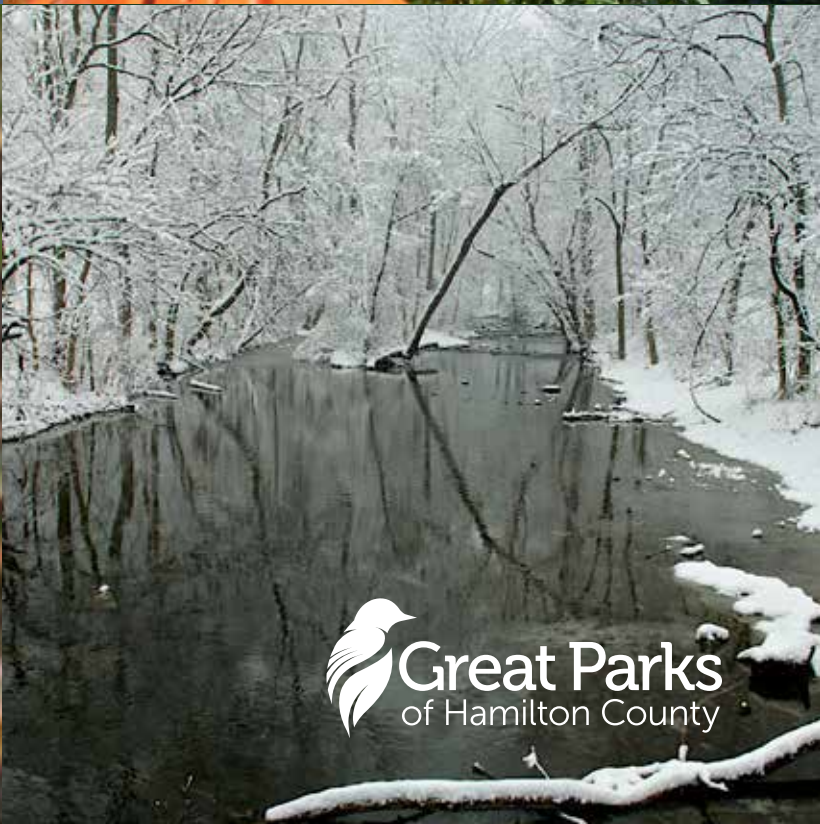


2015 Annual Report



Board of Park Commissioners 2015



Great Parks of Hamilton County was created in 1930 with a mission to protect local natural resources and provide outdoor recreation and education for area residents. It is a separate political subdivision of the State of Ohio, governed by a Board of Park Commissioners. The five board members serve without compensation and are appointed by the Judge of Probate Court, the Honorable Judge Ralph E. Winkler. Judge Winkler took office in February 2015.

DeVere E. Burt was appointed to the Board effective January 1, 2013. Mr. Burt also serves as a trustee of the Cincinnati Nature Center where he is Vice President for Development, and Chairman of their Capital Campaign. He also is a founding trustee of the Susan Kathleen Black Foundation. Mr. Burt served as President and CEO of the Cincinnati Museum of Natural History until 1996, before becoming founder of Masterworks for Nature in 2000. Mr. Burt has also served as regional Vice President for the Nature Conservancy and was a field biologist for the United States Antarctic Research Program.

Donald S. "Buddy" LaRosa was appointed to the Board on June 7, 2012. He established LaRosa's Pizzeria in 1954, leading its growth throughout the Greater Cincinnati region. He founded the Buddy LaRosa High School Sports Hall of Fame and is a board member of Adopt-A-Class.

HC Buck Niehoff was appointed to the Board effective January 1, 2014. Mr. Niehoff is retired from the law firm of Peck, Shaffer & Williams LLC. He has served on the Board of Trustees of the University of Cincinnati as well as on the boards of many local organizations including the Cincinnati Museum Center, Mercantile Library and Ohio Cancer Research Associates.

Joseph C. Seta was appointed to the Board effective January 1, 2011. He served as the President and CEO of Seta, Appleman & Showell, an advertising and graphic design firm, for 22 years and as Managing Director of Cincinnati Landor Associates Design Group. He has served on the advisory board for the College of Mount Saint Joseph and was a board member for the Central Academy of Commercial Art. He attended Xavier University and the Central Academy of Commercial Art.

Geraldine "Ginger" Warner was appointed to the Board on May 2, 2012. She is currently a member of the Board of Trustees of the University of Cincinnati, serves as Vice Chair of the Ohio Arts Council, is

Secretary for the National First Ladies Library, is a board member of Greenacres Foundation, and board member of both The Cleveland Orchestra and Cincinnati Symphony Orchestra. Ms. Warner is a retired attorney and a graduate of New York University Law School.

William J. Burwinkel

was appointed to the Board on January 11, 2016 to replace Mr. LaRosa who retired at the end of 2015.

Mr. Burwinkel is the founder and chief executive officer of National Marketshare Group, Inc. He is also the founder of Adopt-A-Class Foundation and is active throughout the Greater Cincinnati community serving on the Cincinnati Public Services Quality of Life Board, Cincinnati Police Chief Advisory Board, the Queensgate Business Alliance and the Westside Summit.



Message from the Executive Director



This year proved to be an historic year for Great Parks of Hamilton County. In February 2015, we welcomed newly elected Judge of Probate Court, the Honorable Judge Ralph E. Winkler. On Saturday, August 1, we hosted the Great Parks' 85th Birthday Party where more than 10,500 guests joined us for a celebration of the outdoors. The day offered free entrance into all parks and free activities including fitness classes, golf, fishing, boat rentals and nature programming.

Much of our focus this year was on connecting communities to their Great Parks. For example,

our staff and volunteers attended 43 community outreach events sharing information about our 21 parks and nature preserves. We also partnered with community businesses and organizations on important reforestation and trail maintenance projects, invasive species removal, and paddling programs. We're leading the effort to extend the Little Miami Scenic Bike trail into the City of Cincinnati. Another 3.15 miles of trail was constructed in 2015 from the Little Miami Golf Center to Beechmont Avenue at the Little Miami River.

On behalf of the Board of Park Commissioners, I invite you to review this recap of 2015 and to take time in 2016 to visit and explore your Great Parks!

Power in Numbers



78 miles of trails



39,614 trees planted



93,000 people attended special events



1,920 volunteers provided 61,192 hours of service



43 community outreach events



82,043 park guests attended 2,597 naturalist programs



6 sustainability projects



17,000 acres of land protected



39.7 linear miles of stream and river shoreline protected

Table Of Contents

- Board of Park Commissioners 2015 2
- Message from the Executive Director 2
- Power in Numbers 3
- Connecting Communities 4
- Improving Quality of Life 6
- Awards 9
- Partners & Sponsors 10
- Upgrades & Extensions 12
- River & Stream Protection 13
- Capital Improvement Projects 14
- Financial Summary 15



Great Parks of Hamilton County
 10245 Winton Road
 Cincinnati, Ohio 45231
 513-521-7275 | greatparks.org

If anyone believes he or she has been subjected to discrimination on the basis of race, color, sex, age, national origin, religion, ancestry, physical or mental disability, he or she may file a complaint alleging discrimination with the Office of Equal Opportunity, Dept. of Interior, Washington D.C. 20240.

Connecting Communities

Great Parks understands the importance of connecting people with the great outdoors. That's why community outreach is so important. In 2015, Great Parks was able to increase its community outreach efforts by approximately 49%, thanks to the commitment and support of Great Parks' volunteers, who served as ambassadors at dozens of events across the county.



UPS Delivers

UPS has been a remarkable partner in encouraging community engagement through volunteer opportunities. Thanks to a \$10,000 grant in 2015, UPS provided 220 trees for nearly 80 UPS staff, community members and volunteers to plant. UPS also provided lunch for volunteers and raffled 50 trees to be planted elsewhere in the area.



Taking Pride in Partnerships

A \$16,000 contribution from Recreational Equipment, Inc. (REI) in 2015 went towards a tree planting event on National Public Lands Day and for future maintenance of the mountain bike trail at Mitchell Memorial Forest. REI also sponsored a community volunteer event on National Trails Day; contributed volunteers in September and November for invasive plant removal; partnered to provide a paddling program in June; and helped campers set up at Great Parks Backyard Campout.



Celebrating 85 Years of Connecting Communities to Nature

Great Parks' 85th Birthday Party provided a unique opportunity for the park district to connect with the community through a celebration of the outdoors. The fun day offered free entrance into all parks and free activities like fitness classes, golf, fishing, harbor rentals and nature programming. The event attracted a diverse gathering of 10,553 guests to Great Parks throughout the county on August 1, 2015.



Bike Demo Days

Montgomery Cyclery partnered with Great Parks for another year, offering three Bike Demo Days in May, August and October at Mitchell Memorial Forest. Each day offered a chance to try out bikes on the eight-mile mountain bike trail and included riding instruction, bike equipment use, optional bike services, nutrition products and a food truck. The events were well received with an average attendance of 150 people each.



Sweet Sounds of the Cincinnati Pops

The Cincinnati Pops Orchestra performed a free outdoor concert for the more than 4,500 guests at Miami Whitewater Forest on July 1, 2015. The concert was brought to Great Parks with help from the Great Parks Foundation, who secured two grants totaling \$46,000 from the Anderson Foundation and The Louise Taft Semple Foundation.



Shakespeare in the Park Brings the Bard Outdoors

The Cincinnati Shakespeare Company brought family-friendly comedy to Glenwood Gardens on the evening of August 8 with the performance of *A Midsummer Night's Dream* for more than 775 park guests. The group then performed *Romeo & Juliet* on August 22 at Miami Whitewater Forest to more than 850 park guests. Both festivities included live music and children's crafts and activities.



Summer Concerts Sizzle the Season

Great Parks kept things moving and shaking during the Summer Concert Series sponsored by Coors Light. From June through September, 12 different bands performed everything from rock to Motown to classical music. More than 3,000 people came out to the four host parks to enjoy the series.

Improving Quality of Life

Taking Root, One Tree at a Time

Great Parks' participation in the regional Taking Root campaign to plant 2 million trees by 2020 was an overwhelming success. The park district had pledged to plant 60,000 trees by 2016. However, by the end of 2015, a total of 74,855 new trees had been planted within Great Parks!

This success would not have been possible without the many volunteers, corporate partners, foundations, non-profits and others who joined in with their time, energy and support. By hosting numerous volunteer tree planting events, Great Parks ramped up its reforestation efforts to combat invasive species and helped remind the community of the importance of conservation and parks.



Creating Opportunities & Making Memories

Part of Great Parks' mission is to provide outdoor education and recreation opportunities for the public. In 2015, Great Parks' accomplished this in several areas:

Adventure Outpost

Adventure Outpost is a unique outdoor facility that teaches outdoor, wilderness and teambuilding skills for all ages. In 2015, the facility hosted four Cincinnati Recreation Commission (CRC) groups totaling 102 participants. These events, which brought community members from the inner city out into the parks to learn and have fun, included two adult overnight teambuilding experiences, a teen RiverTrek training and a kids' day camp.

Park's Farm

Park's Farm offers a variety of curriculum-based educational programs aligned with the Common Core. Every year, Great Parks provides opportunities for schools, including Cincinnati Recreation Commission (CRC) and Cincinnati Public Schools (CPS), to venture out from the city for a fun day on the farm. In 2015, 996 pre-Kindergarten and Kindergarten CPS students took part in Park's Farm programs. A total of 3,032 CPS students enjoyed programs through Great Parks' InReach program, which provides transportation and discounted registration for students. Park's Farm hosted its annual Hooked on Fishing Not on Drugs (HOFNOD) program for 807 children in 2015. The facility also hosted numerous opportunities for adults and seniors with disabilities.

Winton Woods Riding Center

The Winton Woods Riding Center (WWRC) hosts everything from lessons and horse shows to camps and specialized programs. One program in particular, for South Community, Inc., provided three days of activities in the summer for 95 students ages 7-17 to tour the barn, see a grooming/tacking demonstration and experience horseback riding.

Great Parks Fishing

Great Parks hosted several free fishing events for kids in 2015, with approximately 775 kids participating. At the annual Triple Creek Kids' Fishing Derby in April, 225 children won trophies and received "First Fish" certificates for their catches. Sponsored by Bass Pro Shops of Cincinnati, the Kids' Mystery Fish Challenge ran May through October. More than 400 children ages 15 and younger tried their luck at catching the mystery fish at six events held at four park lakes. Prizes were awarded in three age groups to the lucky junior angler who caught a fish closest to the weight of the mystery fish. In June, the Chris Macarthy Fishing Derby was enjoyed by 150 kids who experienced some good luck catching the channel catfish that were stocked for the event. Trophies and certificates were also awarded.



Healthy Parks Make Healthy People

The Healthy Parks, Healthy People initiative continued strong in 2015. The goal of the program is to bring people together outdoors to connect with nature and improve physical and mental wellbeing. Three programs were offered throughout the year to encourage park guests to participate.

Step It Up! Trails Challenge

This program was offered April through September to encourage people to enjoy Great Parks' trails at their own pace. Participants were challenged to walk five out of seven trails and track their fitness accomplishments online. Those who completed the challenge were invited to the Take a Walk in the Park event on September 27 to enjoy free activities and receive a T-shirt commemorating their accomplishment. The program had 423 participants who ranged in age from 3–80.

Try It Fitness Classes

More than 900 people got moving at 13 free outdoor fitness classes offered June through August at Great Parks. The program was developed in partnership with the YMCA of Greater Cincinnati, who also provided fitness instructors for the five types of classes offered: hip hop aerobics, kickboxing, cardio combo, yoga and Zumba.

Take a Walk in the Park

A portion of Sharon Woods was closed to vehicle traffic on September 27, 2015, so that more than 675 park visitors could walk, run, bike, skate or even dance in the streets. The day also offered free entrance into the park and free activities, fitness challenges, naturalist and hiking programs and health screenings.

Community Destination for Charitable Events

Great Parks offers the perfect setting for organizations to host their charitable runs, walks and fitness events. In 2015, Great Parks was host to nearly 40 of these events, including the Crohn's & Colitis Foundation "Take Steps" walk-a-thon at Sharon Woods (estimated attendance 600), Cincinnati Children's Hospital Medical Center "Hearts & Health Race" at Otto Armleder Memorial Park & Recreation Complex (estimated attendance 150) and the Spina Bifida Coalition "Walk and Roll" event at Miami Whitewater Forest (estimated attendance 700).

Great Parks Golf Gives Back

Great Parks' seven golf courses located throughout Hamilton County provide well-manicured greens, rolling fairways and a good challenge for even the most experienced golfer. But, there is more to it than just the courses. Great Parks' PGA professionals offer specialized programs that provide golfing opportunities for people of all ages and abilities.



SoloRider

Great Parks is proud to offer a SoloRider program. A SoloRider is a specially designed golf cart for one that helps physically challenged golfers to be more mobile. In 2015, Great Parks' fleet of eight carts was utilized by 25 individuals with physical disabilities. Of these, approximately half were military veterans. In October 2015, one veteran's dream came true when he was able to play a round of golf again with his golfing buddies of over 30 years.

In 2016, Great Parks is looking to expand SoloRider programs through participation in the PGA Foundation HOPE (Helping Our Patriots Everywhere) program.



Junior InReach

Great Parks' Junior In-Reach Academy is a two-week instructional program led by PGA Golf Professionals at Meadow Links & Golf Academy. This program is a cooperative effort between Great Parks and Cincinnati Public Schools to learn and play together. In 2015, 90 students participated, with a noticeable increase in female youth, who made up approximately 40% of program attendees.

Special Olympics

Meadow Links & Golf Academy hosted the two-day Special Olympics of Ohio Golf Tournament for its 23rd year. This is the largest golf event for Special Olympics in the country with 240 Special Olympic players and partners participating in 2015.



The First Tee

Meadow Links & Golf Academy is proud to be in its ninth year partnering with the First Tee Program, an international youth development organization introducing the game of golf and its inherent values to young people. The First Tee helps shape the lives of young people from all walks of life by reinforcing values like integrity, respect and perseverance through the game of golf. In 2015, 80 youth participated in the program through Great Parks.

Awards

Financial

- Auditor of State's Award with Distinction received upon completion of a clean financial audit
- Certificate of Achievement for Excellence in Financial Reporting by the Government Finance Officers Association of the United States and Canada (GFOA) for 2014 comprehensive annual financial report

Parks & Initiatives

- National Association of County Park and Recreation Officials (NACPRO) Environmental/Conservation Award for dedication to the Taking Root initiative
- National Association of County Park and Recreation Officials (NACPRO) Professional Lifetime Award to retiree Bob Mason for 42 years of commitment to conservation with Great Parks
- Taking Root John P. Peaslee Award, for serving as a model organization in reforestation efforts, and Johnny Appleseed Award for Natural Resource Manager Tom Borgman and his dedication to the initiative
- Woodland Mound voted "Best of the East" park by *Cincy Magazine*

Golf

- Meadow Links & Golf Academy recognized as a "Top 50 Stand Alone Range" through the Golf Range of America Association (GRAA)
- Andrew Horner, Golf Professional at The Mill Course, received the Player Development Award through the Southern Ohio PGA



Auditor of State's Award with Distinction



Professional Lifetime Award to Bob Mason (right)



Meadow Links & Golf Academy "Top 50 Stand Alone Range"



Taking Root John P. Peaslee Award for reforestation efforts

Partners & Sponsors

Great Parks is proud and thankful for the many organizations who teamed up with us in 2015:

Arts Rental Equipment & Supply: In-kind goods and services for Halloween Nights

Bass Pro Shops: Gift cards for all Great Parks' fishing tournament prizes

Bud Light Lime: Friday Night Grill Outs entertainment sponsor

Cincinnati Astronomical Society: Demos at Great Parks' Backyard Campout

Coors Light: Summer Concert Series entertainment sponsor

Fifth Third Bank: Holiday in Lights presenting sponsor

Interact for Health: Healthy Parks, Healthy People Take a Walk in the Park grant

Lang Financial Group: Take a Walk in the Park and Step It Up! Trails Challenge presenting sponsor

Panera Bread: Panerathon and Holiday in Lights 5K Race partner

Queen City Bike: Take a Walk in the Park partner

REI: Demonstrations at Great Parks' Backyard Campout; lunch and giveaways at community volunteer events; Adventure Outpost Day host

Roads, River and Trails (RRT): Adventure Dinner Series partner

Rumpke: Halloween Nights presenting sponsor

The Foundation for Wellness Professionals: Take a Walk in the Park partner

VITALITY Cincinnati: Take a Walk in the Park partner

YMCA of Greater Cincinnati: Try It Fitness Classes and Take a Walk in the Park partner



Accenture

- 5 corporate volunteers completed trail work at Woodland Mound
- 19 corporate volunteers picked up litter at Otto Armleder Memorial Park & Recreation Complex

Eddie Bauer

- 4 corporate volunteers picked up litter at Winton Lake

Fifth Third Bank

- 5 corporate volunteers completed trail work at Shawnee Lookout

General Electric (GE)

- 8 corporate volunteers assisted with fishing program for disabled adults at Parky's Farm in Winton Woods
- 9 corporate volunteers installed split rail fence and worked on other projects at Miami Whitewater Forest
- 53 volunteers participated in landscape work at Glenwood Gardens (project supported by \$3,000 grant to Great Parks Foundation)

Recreational Equipment, Inc (REI)

- 84 community volunteers planted trees, aquatic plants and wildflowers and installed benches at Sharon Woods (project supported by \$10,000 grant to Great Parks Foundation)
- 20 corporate volunteers completed trail work at Woodland Mound
- 13 corporate volunteers completed mountain bike trail work on Mitchell Memorial Forest
- Continued support for mountain bike trail work at Mitchell Memorial Forest through a \$6,000 grant to the Great Parks Foundation (project to be completed in 2016)
- Supported Earth Day and National Trails Day volunteer projects with lunch and giveaways



Accenture volunteers



REI volunteers



Starbucks volunteers



GE volunteers



REI volunteers



US Bank volunteers

Sibcy Cline

- 40 corporate and community volunteers planted trees at Woodland Mound (project supported by \$668 grant to Great Parks Foundation)

Starbucks

- 53 corporate volunteers assembled picnic tables, landscaped and mulched memorial trees at Miami Whitewater Forest (project supported by \$2,500 grant to Great Parks Foundation)

Terracon Consultants, Inc.

- 22 corporate volunteers cleaned milkweed seed at the Shaker Trace Nursery in Miami Whitewater Forest

Turner Construction Company

- 13 corporate volunteers installed and repaired fences, built mounts and donated three pre-built jumps at Winton Woods Riding Center

US Bank

- 80 corporate volunteers stained picnic tables and cabin decks, planted trees and removed honeysuckle from shoreline at Winton Woods

UPS

- 80 corporate and community volunteers planted trees at Winton Woods (project supported by \$10,000 grant to Great Parks Foundation)

Upgrades & Extensions



Groundbreaking Signifies Milestone in Trail Development

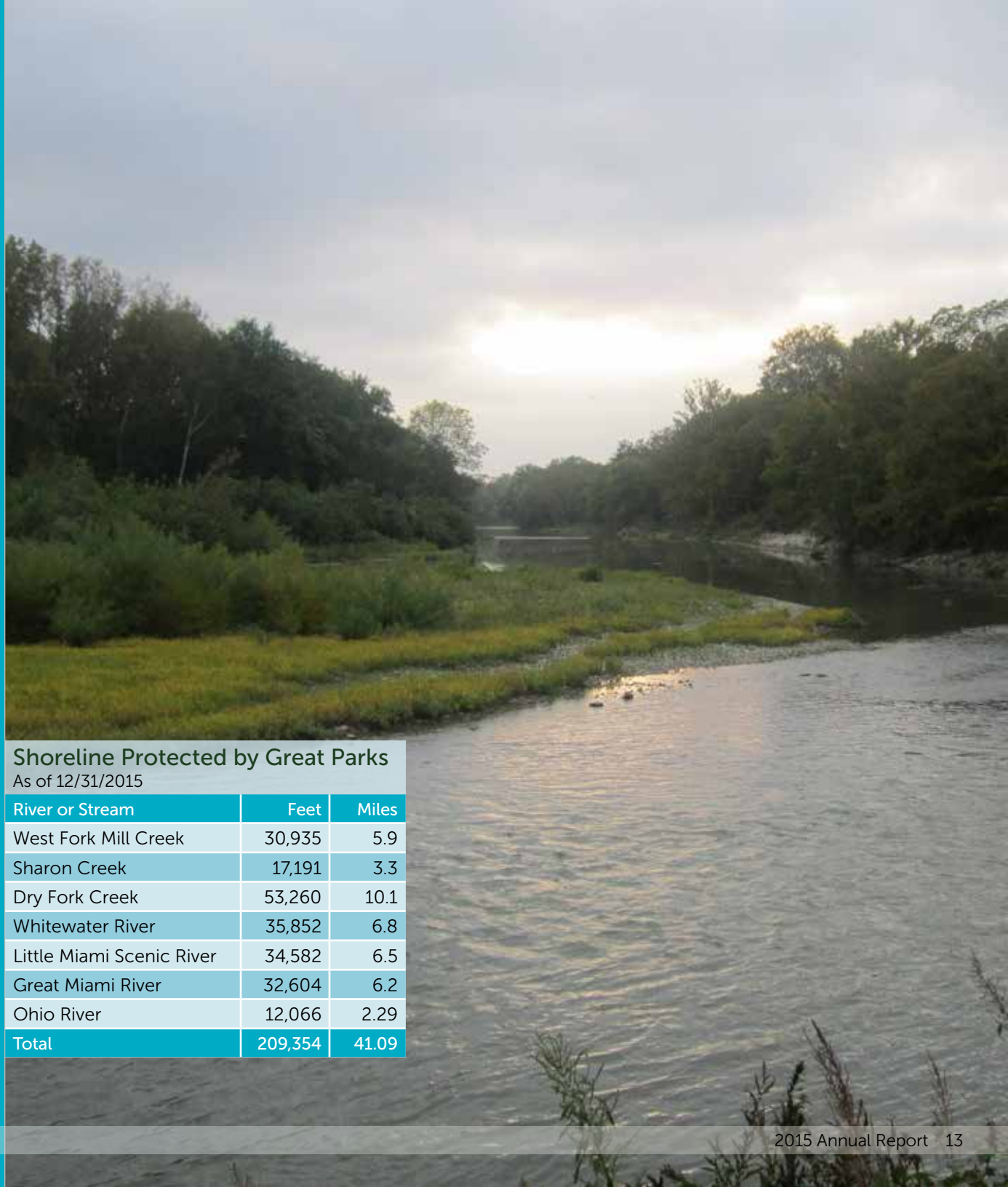
A major step was taken in connecting communities and regional trail systems together with the official groundbreaking of a 3.15-mile extension of the Little Miami Scenic Trail on July 8, 2015. Representatives from various “trail-minded” organizations attended the event and shared in the excitement for the project’s anticipated opening in 2016. As part of one of the longest paved trails in the United States, the new extension will continue the trail from the Little Miami Golf Center in the Village of Newtown through Anderson Township to the Beechmont Avenue/State Route 32 ramp.

Construction was made possible thanks to \$1.94 million in federal funding and a \$1 million state grant, as well as partnerships with Anderson Township, the Ohio Department of Transportation, the Ohio Department of Natural Resources and other state and local governments and organizations. Overall guidance and support was made possible through a strong public partner, Green Umbrella, and its Tri-State Trails initiative.

River & Stream Protection

Great Parks is the only public agency in Hamilton County actively protecting land on all four rivers that run through the region: Whitewater River, Great Miami River, Little Miami River and Ohio River. Protecting river corridor is critical to maintaining water quality, protecting habitat for plants and wildlife and providing recreational opportunities for the community.

- Great Parks protects nearly seven miles of shoreline along the Whitewater River. The river is home for a diverse selection of wildlife, including the American bald eagle. Increased sightings along the corridor, including on park land, are an indicator of environmental improvement along the river.
- Great Parks conserves more than six miles of shoreline along the Great Miami River. The University of Cincinnati Center for Field Studies, located in Miami Whitewater Forest, is working to set up a groundwater observatory on park property along the river to measure attributes of the aquifer and detect contamination early.
- The Little Miami River is designated as a State and National Scenic River, because it contains an abundance of diverse habitat and is a popular recreational resource. Great Parks protects 6.5 miles of shoreline along the river at Lake Isabella, Bass Island and Otto Armleder Memorial Park & Recreation Complex. Each of these locations provides home for wildlife and offers canoe and kayak access points for the public to enjoy the river.
- The Ohio River is one of the largest rivers in the country, flowing 981 miles from Pennsylvania to Illinois. Great Parks protects approximately 2.29 miles of shoreline at Fernbank Park and Woodland Mound, with areas for the community to enjoy river access, camping and fishing.



River or Stream	Feet	Miles
West Fork Mill Creek	30,935	5.9
Sharon Creek	17,191	3.3
Dry Fork Creek	53,260	10.1
Whitewater River	35,852	6.8
Little Miami Scenic River	34,582	6.5
Great Miami River	32,604	6.2
Ohio River	12,066	2.29
Total	209,354	41.09

Capital Improvement Projects

Horse Trails Project

Spring 2015 saw the completion of a five-year Miami Whitewater Forest horse trails renovation project. The construction plan included the redesign, rebuild and renewal of more than seven miles of damaged, eroded horse trail. The official opening ceremony was held on May 18, 2015, and included the unveiling of a new trailhead sign.



Simmonds Family Dog Park

Installation of final site furnishings at the Simmonds Family Dog Park in Miami Whitewater Forest were completed in the small dog area with the addition of a 20' x 20' shade canopy, benches and a yard hydrant for supplying dogs with drinking water.



Riverside Lodge Accessibility

Riverside Lodge at Lake Isabella underwent a five-month renovation, lasting from January to May 2015. The project included upgrading the restroom, installing handicap-accessible drinking fountains and installing an entrance ramp to the facility to meet current requirements of the Americans with Disabilities Act (ADA).



2015 Land Acquisitions

Location	Date acquired	Acreage	Grant	Cost
Oak Glen Nature Preserve	2/4/15	27.59	\$289,500	\$386,000
Little Miami Scenic Trail Corridor	2/9/15	0.004	\$0	\$1,004
Little Miami Scenic Trail Corridor	7/14/15	4.65	\$0	\$1
Oak Glen Nature Preserve	9/30/15	7.3267	\$110,000	\$110,000
Whitewater River Corridor	10/30/15	242.88	\$1,385,710	\$1,847,613
Mitchel Memorial Forest CE	12/22/15	3.69	\$0	\$1
Total		286.1407	\$1,785,210	\$2,344,619

Total greenspace preserved and protected by Great Parks of Hamilton County as of December 31, 2015 was 17,000 acres, including fee simple acquisitions, lease agreements, conservation easements, bike trail easements, out-leases and cooperative management agreements.

Financial Summary

2015 Financial Summary

GENERAL & CAPITAL FUNDS

Unencumbered	\$9,583,902
Encumbered	2,001,503
Balance 1/1/2015	\$11,585,405
Revenue Received	\$35,859,234
Total Funds Available	\$47,444,639
Expended	\$35,742,124
Balance 12/31/2015	\$11,702,515

REVENUE

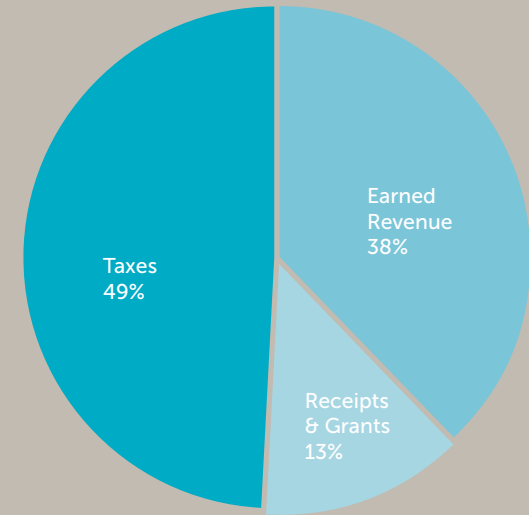
Taxes	
Local Government Fund	\$298,647
Real Estate, Public Utilities, & Other	\$17,382,847
Total Taxes	\$17,681,494

Earned Revenue

Adventure Outpost	\$34,020
Athletics	\$231,410
Golf Management	\$5,488,038
Golf Merchandise	\$723,578
Guest Services	\$356,498
Motor Vehicle Permits	\$1,959,125
Nature's Niche	\$310,223
Naturalists	\$189,396
Park's Farm	\$163,908
Recreation Services	\$3,433,382
Riding Center	\$402,343
Special Events	\$347,668
Total Earned Revenue	\$13,639,589
Grants	\$3,681,852
Miscellaneous Receipts	\$856,299
Total Receipts	\$35,859,234

EXPENSES

Operations	\$6,448,708	18.04%
Rangers	\$3,665,688	10.26%
Greenspace Preservation	\$3,167,781	8.86%
Recreation Services	\$2,686,859	7.52%
Development	\$2,661,694	7.45%
Administration	\$2,273,285	6.36%
Facilities	\$2,157,326	6.04%
Golf Management	\$2,040,243	5.71%
Visitor Services	\$1,840,720	5.15%
Naturalists	\$1,153,449	3.23%
Natural Resources	\$943,221	2.64%
Golf Merchandise	\$659,049	1.84%
Information Systems	\$638,607	1.79%
Landscape	\$623,958	1.75%
Communications	\$567,851	1.59%
Special Projects	\$547,705	1.53%
Park's Farm	\$491,424	1.37%
Planning	\$469,197	1.31%
Riding Center	\$408,629	1.14%
Construction Management	\$351,845	0.98%
Projects	\$339,423	0.95%
Guest Services	\$330,239	0.92%
Nature's Niche	\$260,166	0.73%
Armlerder - Maintenance	\$243,127	0.68%
Fernbank Park	\$217,099	0.61%
Adventure Outpost	\$196,208	0.55%
Athletics	\$187,720	0.53%
Volunteers	\$141,879	0.40%
Armlerder - Capital	\$29,024	0.08%
2015 Total Expenditures	\$35,742,124	100%

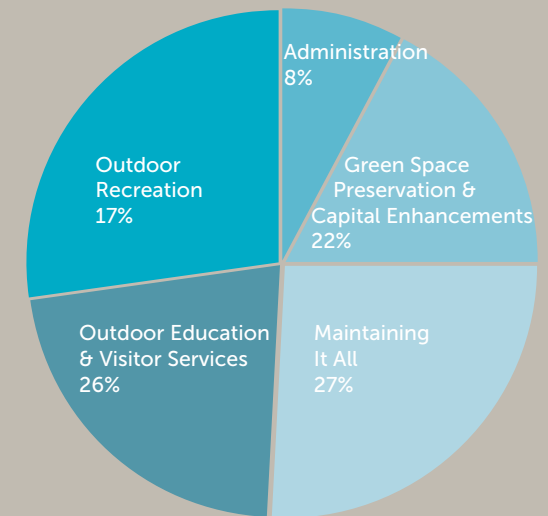


Revenues

Taxes	\$17,681,494
Misc Receipts & Grants	\$4,538,151
Earned Revenue	\$13,639,589
Total	\$35,859,234

Expenses

Green Space Preservation & Capital Enhancements	\$7,962,185
Maintaining It All	\$9,690,218
Outdoor Education & Visitor Services	\$9,056,253
Outdoor Recreation	\$6,121,576
Administration	\$2,911,892
Total	\$35,742,124



2015 Special Revenue Funds Revenues and Expenses

Fund Name	Balance 1/1/2015	Revenue	Interest Revenue	Change in Fair Market Value of Investments	Expenditures	Balance 12/31/2015
Mitchell	\$4,247,306	\$133,869	\$134	\$(312,822)	\$(117,079)	\$3,951,408
Burchenal	\$2,293,848	\$57,069	\$806	(253,222)	-	\$2,098,501
Evergreen	\$1,231,004	\$651,537	\$2,920	N/A	(464,553)	\$1,420,908
Drug Law Enforcement	\$7,163	\$7,667	\$24	N/A	-	\$14,854
Law Enforcement	\$6,613	-	\$16	N/A	-	\$6,629
Law Enforcement & Education	\$2,607	\$25	\$6	N/A	-	\$2,638
Totals	\$7,788,541	\$850,167	\$3,906	\$(566,044)	\$(581,632)	\$7,494,938



**Great Parks of
Hamilton County**
10245 Winton Road
Cincinnati, OH 45231
513-521-7275
greatparks.org

**2015 Board of
Park Commissioners**
DeVere E. Burt
Buddy LaRosa
HC Buck Niehoff
Joseph C. Seta
Geraldine Warner

Executive Director
Jack Sutton

