

2013

Annual Report



"Look deep into nature, and then you will understand everything better."
— Albert Einstein



Board of Park Commissioners—2013



John T. Reis, Geraldine Warner, DeVere Burt,
Joseph C. Seta and Donald S. LaRosa

Great Parks of Hamilton County was created in 1930 with a mission to protect local natural resources and provide outdoor recreation and education for area residents. It is a separate political subdivision of the State of Ohio, governed by a Board of Park Commissioners. The five Board members serve without compensation and are appointed by the Judge of Probate Court, the Honorable James Cissell.

DeVere E. Burt was appointed to the Board on January 1, 2013. He served as President and CEO of the Cincinnati Museum of Natural History until 1996. He founded Masterworks for Nature in 2000, served as regional Vice President for the Nature Conservancy and was a field biologist for the United States Antarctic Research Program.

Donald S. “Buddy” LaRosa was appointed to the Board on June 7, 2012. He established LaRosa’s Pizzeria in 1954, leading its growth throughout the Greater Cincinnati region. He founded the Buddy LaRosa High School Sports Hall of Fame and is a board member of Adopt-A-Class.

John T. Reis was appointed to the Board on January 1, 2010. He is Executive Director of the Greater Cincinnati Golf Association and has served as a rules official for 16 U.S. Junior Amateur Championships, eight U.S. Opens, seven U.S. Senior Opens and 15 NCAA Division I Golf Championships. On December 31, 2013, Mr. Reis retired from the Board of Park Commissioners. We are extremely grateful for Mr. Reis’ dedication and commitment to Great Parks of Hamilton County.

Joseph C. Seta was appointed to the Board on January 1, 2011. He served as President and CEO of Seta, Appleman & Showell, an advertising and graphic design firm, for 22 years. He served on the advisory board for the College of Mount St. Joseph and was a board member for the Central Academy of Commercial Art.

Geraldine “Ginger” Warner was appointed to the Board on May 2, 2012. She is a retired attorney and is currently on the Board of Trustees of the University of Cincinnati, serves as Vice Chair of the Board of the Ohio Arts Council, is Secretary for the National First Ladies Library and board member of the Cleveland Orchestra and the Greenacres Foundation.



HC Buck Niehoff and Judge James Cissell

HC Buck Niehoff was appointed to the Board effective January 1, 2014. Mr. Niehoff is retired from the law firm of Peck, Shaffer & Williams LLC. He served on the Board of Trustees of the University of Cincinnati as well as on the boards of many local organizations, including the Cincinnati Museum Center, Mercantile Library and Ohio Cancer Research Associates.

Message from the Executive Director

The year 2013 was full of excitement and big milestones. In June, we officially changed our name from Hamilton County Park District to Great Parks of Hamilton County in an effort to increase overall awareness of our parks in the community. In May, we celebrated the 75th anniversary of the Sharon Woods Golf Course. And in August, we hosted the Cincinnati Shakespeare Company’s production of *A Midsummer Night’s Dream* at Miami Whitewater Forest.

Throughout the year, we continued to preserve greenspace, protect native wildlife and provide enjoyable ways for people to connect with nature. Whether attending one of our nature programs, strolling the Trillium Art Fair at Glenwood Gardens or participating in our Walk Club, Great Parks provided people of all ages with pleasant spaces and wild places in which to enjoy the great outdoors.

We also joined a collaboration of regional partners in kicking off the Taking Root campaign with the goal to plant two million trees throughout the Greater Cincinnati/Tristate area by the year 2020. In 2013, we planted more than 20,000 trees in riparian floodplain areas at Miami Whitewater Forest, further enhancing critical stream corridor habitats. As part of our commitment to Taking Root, Great Parks has pledged to plant 60,000 trees during the campaign.

On behalf of the Board of Park Commissioners, I am proud to present this 2013 Annual Report and invite you to visit and explore the Great Parks of Hamilton County in 2014!

Jack Sutton, Executive Director

POWER IN NUMBERS 2013



Recycling efforts led to an estimated 76 tons of garbage being diverted from landfills.



In 2013, Great Parks of Hamilton County's fleet of six hybrid vehicles (four Toyota Prius and two Ford Escapes) consumed approximately 1,493 less gallons of fuel than the older models of vehicles they replaced.

Winton Woods Riding Center hosted the annual Special Olympics Ohio State Equestrian competition on August 16 & 17 with 59 athletes from across Ohio who competed for medals. It is the only Special Olympics State equestrian competition and the eighth state event for Ohio. On September 17 & 18, Meadow Links & Golf Academy hosted the 2013 Special Olympics Ohio State Golf Tournament. It is the largest Special Olympics golf event in the country, and 236 athletes and their playing partners participated.



Great Parks Foundation completed its Simmonds Family Dog Park capital campaign, raising more than \$900,000.



The second year for An Enchanted Night Hike at Woodland Mound drew more than 130 guests — almost double the attendance from the previous year.

Special events brought 82,447 people out to Great Parks.



1,908 total volunteers, including 868 community, 358 corporate and 677 Great Parks volunteers, helped on projects.



In 2013, Walk Club participants enjoyed 519 opportunities to walk, which led to them covering more than 6,000 miles during the 9-month season!

Volunteers recorded 72,241 hours of service in 2013, a 3% increase over 2012, to hit a total of 1 million hours!



Table of Contents

Adding Value to Our Community.....	4
Preserving Our Parks	6
Preservation by the Numbers	7
Introducing Great Parks of Hamilton County	9
Awards	9
Special Events.....	10
Corporate Sponsorships.....	12
Corporate Volunteering.....	13
Capital Improvement Projects.....	14
Financial Summary	15



Great Parks of Hamilton County
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 513-521-7275 | greatparks.org

If anyone believes he or she has been subjected to discrimination on the basis of race, color, sex, age, national origin, religion, ancestry, physical or mental disability, he or she may file a complaint alleging discrimination with the Office of Equal Opportunity, Dept. of Interior, Washington D.C. 20240.

Adding Value to Our Community

Great Parks of Hamilton County takes pride in maintaining a strong connection with members of our community and surrounding areas. The best way to nurture this important bond is through ideas, events, programs and projects that unite us. Whether it's getting families involved in nature and recreation or volunteering in a park cleanup, creating opportunities for friendship and fun is what community is all about.

Photo Contest

June 2013 marked the beginning of what will hopefully become an annual Great Parks Photo Contest. Each month photographers are encouraged to submit up to five photographs for selection by a panel of five judges. Monthly winners receive a Charley Harper poster and are featured as that month's photo in the Great Parks calendar. All monthly winners are also entered to win the grand prize.

We received 295 entries between June and December 2013. The Great Parks photography community is making the judges' job a very difficult and enjoyable one!

Great Outdoor Weekend

The Great Outdoor Weekend is a fantastic sampling of the best outdoor recreation and nature education activities offered in the Cincinnati region. It celebrated its 10th anniversary in September 2013, and over the years it has introduced countless families to their local natural resources. Great Parks is proud to have taken part in the event every year. In 2013, we offered 12 free nature education programs to approximately 220 guests. Overall, the event featured 51 organizations hosting 115 free programs to approximately 8,750 participants.

Walk Club

For over a decade, the Great Parks Walk Club has been busy racking up the miles. Everyone knows that staying active leads to a healthier lifestyle, and Walk Club members have been doing just that. In 2013, Walk Club participants enjoyed 519 opportunities to walk, which led to them covering more than 6,000 miles during the 9-month season!

Geared for folks 50 and older, this program offers more than a typical walk in the park. Members are encouraged to build a healthier mind, body and spirit through regularly scheduled walks up to three times a week at five parks during the Walk Club season. They can also enjoy opportunities to gain new insight and motivation from guest speakers at brown bag luncheons. The Walk Club is a great way to get outside, meet new friends and exercise regularly throughout the year.

Walk Club co-sponsors for 2013 were Senior Care Preferred Plus of Christ Hospital and the Visiting Nurse Association of Greater Cincinnati and Northern Kentucky. Bob Roncker's Running Spot featured a Nordic Walking program and the Arthritis Foundation featured a dietician as a guest speaker.

Community Service Projects

The Great Parks Community Volunteer Program saw many firsts in 2013, including the Sharon Woods Cleanup, National Trails Day celebration, National Public Lands Day project and Make a Difference Day event. Volunteers participated in these first-time projects as well as other tried and true events, such as the 26th annual Winton Woods Cleanup, Ohio River Sweep and Clean Sweep of the Great Miami River. When all was said and done, volunteers collected more than 2.4 tons of litter, planted almost 2,000 trees, removed 100-plus tires from local waterways and eradicated invasive plant species from our scenic trails.

Thanks to grants from Recreational Equipment, Inc. (REI) and the Ohio Environmental Protection Agency's Surface Water Improvement Fund, volunteers were able to install native plants in and around newly constructed rain gardens, a bio-swale and an existing wetland, turning these areas into viable habitats for local wildlife and an educational destination for the community.

Overall, 868 volunteers contributed 2,981 hours of service and completed 11 hands-on projects, all of which had a positive impact on the individuals who took part, the environment, local wildlife and the greater Cincinnati area.



"To be whole. To be complete. Wildness reminds us what it means to be human, what we are connected to rather than what we are separate from."
— Terry Tempest Williams



Preserving Our Parks

Preservation of natural areas is a major component of Great Parks' mission. Whether measured by acres, number of trees planted, river miles protected or miles of trail access, Great Parks is committed to conserving and maintaining the integrity of nature through research, partnerships, planning and action.

Regional Trail Development

Great Parks of Hamilton County is a leader in regional trail development, performing long-range planning and partnering with other agencies and organizations in the development of trail networks throughout the Greater Cincinnati area. Great Parks provides guidance and technical support to community groups and regional planning groups such as the Green Umbrella Regional Trail Alliance (GURTA).

GURTA was awarded a grant from Interact for Health (formerly The Health Foundation of Greater Cincinnati) to use geographic information systems (GIS) to map regional trails, find areas of potential trail expansion and provide mapping tools for both trail users and planners. The resulting trail data will be used to analyze existing trails and areas of potential growth.

As part of this project, Great Parks is providing mapping expertise, geodatabase design, application development design, technical support, partnership building and volunteer and intern guidance. Great Parks volunteers have supported the program with 200 hours of time collecting and editing GPS data on trails. Great Parks has also assisted with the facilitation of six public meetings in the nine-county region to engage citizens in the trail planning process.



"The best time to plant
a tree was 20 years ago.
The second best time
is now."
— Chinese Proverb

Shaker Trace Nursery & Aquaculture

Approximately 3,200 bluegill were harvested for Great Parks use in 2013. Most of these fish were sent to Sharon Woods lake, Miami Whitewater Forest lake, Lake Isabella and Campbell Lakes Preserve. Triple Creek received 500 fish for the annual Kid's Fishing Derby and 75 went to Parky's Farm pond at Winton Woods for a fishing outing for special needs anglers.

The Shaker Trace Nursery harvested 370 pounds of seed in 2013, which was added to its existing three-year cache. From that, 473 pounds were sent to the U.S. Fish and Wildlife Service for a prairie restoration in Clark County, 9 pounds were sent to the Cincinnati Zoo for use at its Warren County property, 2 pounds were sent to the UC Center for Field Studies, 72 pounds were used to plant a wet prairie at Shawnee Lookout and 18 pounds were used for a prairie planting at the Simmonds Family Dog Park.

Reforestation

Great Parks planted 21,820 trees (more than 40 acres) in 2013. Three sites were reforested at Miami Whitewater Forest, including Simmonds Family Dog Park, as well as the flood plain in Shawnee Lookout and areas in Fernbank Park, Woodland Mound and Farbach-Werner Nature Preserve.



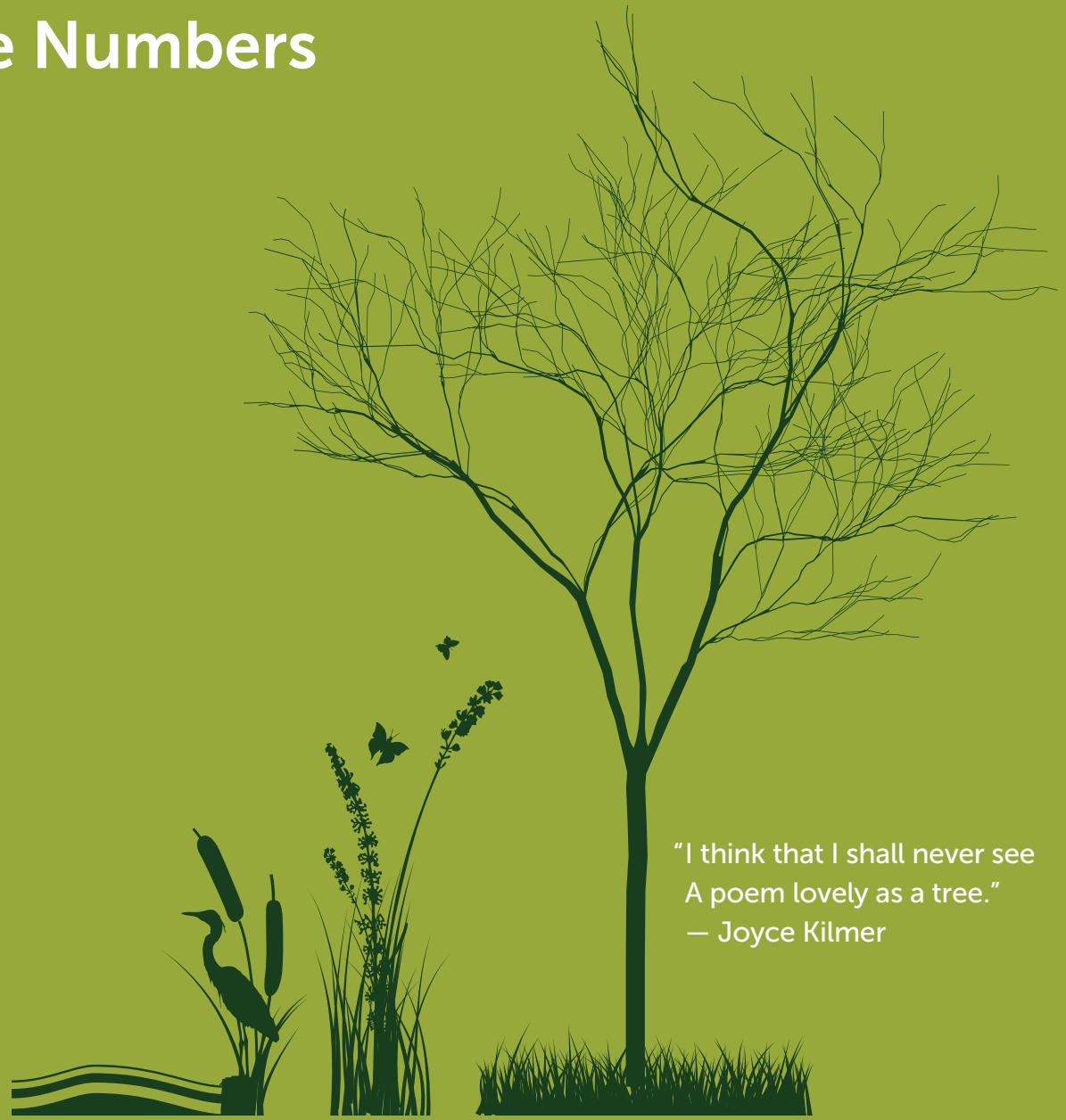
2013 Preservation by the Numbers

Forests
9,373 acres

Prairies
563 acres

Wetlands
125 acres

**River
Shoreline**
19.23 miles



"I think that I shall never see
A poem lovely as a tree."
— Joyce Kilmer



"Study nature, love nature, stay close to nature. It will never fail you."

— Frank Lloyd Wright



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Whatever it is you do,
do it in a **Great Park.**



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Great Parks,
Great Summer

Great Parks
Photo Contest

Summer 2013

Introducing Great Parks of Hamilton County

In June 2013, Great Parks launched a new name and brand for the park district. Hamilton County Park District became Great Parks of Hamilton County and a new logo was created.

The primary goal of Great Parks of Hamilton County is to improve lives by connecting people to nature. In order to achieve this goal, it is important for residents to know the parks and activities available to them. The feedback received from both quantitative and qualitative research identified the need to raise awareness of these offerings.

“Leave all the afternoon
for exercise and recreation,
which are as necessary
as reading. I will rather
say more necessary
because health is worth
more than learning.”

— Thomas Jefferson

Awards

Certificate of Achievement for Excellence in Financial Reporting

Awarded by the Government Finance Officers Association of the United States and Canada (GFOA) for our comprehensive annual financial report. This award is the highest form of recognition in the area of governmental accounting and financial reporting.

OPRA Annual Awards of Excellence for Partnership – Second Place

Awarded by the Ohio Parks & Recreation Association (OPRA) for our collaboration with Recreational Equipment, Inc. (REI). The partnership helped connect people in greater Cincinnati to the outdoors through volunteerism, education and recreation.

OPRA Annual Awards of Excellence for Marketing Innovation – Third Place

Awarded by the Ohio Parks & Recreation Association (OPRA) for our rebranding initiative. The new name and identity helped unify the family of parks, conservation efforts and wide-range of outdoor offerings.

OPRA Annual Awards of Excellence for Programs in Sports – Third Place

Awarded by the Ohio Parks & Recreation Association (OPRA) for our 5 and 6-hole golf leagues. The leagues encourage player development programs to help grow the game among men, women, teens and children.

NACPRO Award in Programs in Sports

Awarded by the National Association of County Park and Recreation Officials (NACPRO) in the Removing Barriers Initiative category for our SoloRider program. The one-of-a-kind program provides physically challenged individuals with the equipment and training to help golfers adapt and play the game of golf.

NACPRO Award in Marketing

Awarded by the National Association of County Park and Recreation Officials (NACPRO) for our rebranding initiative. The award recognized the rebranding efforts across all mediums to improve our connection with the community.

Golf Range Association of America Top 50 Range

Awarded by the Golf Range Association of America to Meadow Links & Golf Academy in the Stand Alone category.

Special Events

Shakespeare in the Park

Great Parks was pleased to welcome Cincinnati Shakespeare Company as they performed for the first time at Miami Whitewater Forest on Saturday, August 17, 2013. Their rendition of William Shakespeare's family-friendly comedy *A Midsummer Night's Dream* was enjoyed by more than 700 park guests on a beautiful summer evening. Festivities included live music by Tisa McGraw prior to the performance, children's crafts and activities and Shakespearean fare of grilled turkey legs.



Trillium Art Fair

Celebrating its fifth year in 2013, the Trillium Art Fair drew more than 1,600 visitors and 44 vendors to Glenwood Gardens on Sunday, June 9, 2013. The art fair was an opportunity for local artists to shine and for art lovers to find one-of-a-kind items. Patrons enjoyed live music and cool refreshments as they perused the booths in a gorgeous outdoor setting. This event helps to establish Glenwood Gardens as a destination to enjoy the beauty of nature and art.



“One touch of nature makes the whole world kin.”
— William Shakespeare

Enchanted Night Hike

This was the second year that An Enchanted Night Hike was held at Woodland Mound. The program takes families on a one-mile, lantern-lit hike to meet different nature creatures telling stories of the woods. On the evening of Saturday, November 16, 2013, more than 130 guests (more than double the attendance from 2012), experienced the hike with beautiful weather and a nearly full moon.





Sharon Woods Golf Course 75th Anniversary

This year marked the 75th anniversary for Sharon Woods Golf Course. Architect William Diddle's creation opened in 1938 when legendary golfer Bobby Jones struck the first ball on May 27. Since that inaugural shot, it is estimated that more than 2.7 million rounds have been played on the course.

Sharon Woods featured a country club experience for the public golfer with amenities such as locker rooms, showers, a bar, memberships and professional golf services. It was one of the first golf courses in the county to feature watered fairways. Larry Schalk was the course's first golf professional, and seven other golf professionals have followed in his footsteps. Marion Scheibly, a Sharon Woods player, was the first public course player to win the Cincinnati Metropolitan Amateur Championship. The course record is 62, shot by Dennis Wells, PGA Master Professional at Little Miami Golf Center, in 2001.

The 75th Anniversary festivities kicked off with a social event honoring Tuk Gragg, the Kavanaugh family and the Ebel family for their contributions and dedication to the facility. Approximately 100 people were in attendance. The anniversary week included daily contests, drawings for prizes and special promotions. The week wrapped up with a tournament, live broadcast with WGRR radio, putting contest, \$25,000 hole-in-one contest, short game clinic and demo day. Nearly 1,500 players came out to play the facility and enjoy the festivities to help celebrate this special anniversary.



**"SHARON WOODS"
ANNOUNCEMENT**

The new modern 18-hole Golf Course and Driving Range in Sharon Woods offers another type of recreation to its many visitors. New Low Rates make this wholesome type of recreation within the means of all.

GREENS FEES:
 35¢ Week Days
 25¢ Week Days After 5 P.M.
 50¢ Saturdays, Sundays and Holidays
 25¢ High School Students—Week Days

MEMBERSHIPS:
 \$22.00 Man and Wife
 \$15.00 Men
 \$10.00 Women
 \$ 7.50 Juveniles

CLUB RENTALS:
 15¢ Set Including Four Irons and Wood Club

DRIVING RANGE:
 15¢ Bucket of Balls and Club

Free golf classes will be held several times a week during the season under the supervision of Marty Kavanaugh, Golf Professional.





2013 TV Initiative

The "Great Parks Great Outdoors" television initiative marked its second year in 2013. The goal was to share Great Parks' mission, events, programs and projects with viewers. Segments were a mix of interview, correspondence, voiceover and on-location, with a focus on upcoming activities and informative learning experiences.

Great Parks of Hamilton County thanks its corporate sponsors for their support of this initiative: Gold Star Chili, Lang Financial Group, Inc. and Rumpke Consolidated Companies, Inc.



Corporate Sponsorships

Great Parks sponsorships play a substantial role in providing special events, programs and park features for all park guests to enjoy. Many of these sponsorships have been strong for years, and they have made it possible for Great Parks to provide such great services. A big thanks to the following sponsors for their support of special events and recreation programs in 2013:



Fifth Third Bank

Title Sponsor of Holiday in Lights

Target

Entertainment Sponsor of Halloween Nights



United Dairy Farmers

Entertainment Sponsor of Holiday in Lights

Coors Light

Entertainment Sponsor of Sizzlin' Summer Nights Concert Series



Bass Pro Shops

Gift card prizes for all Great Parks fishing tournaments

Bud Light Lime

Entertainment Sponsor of Friday Night Grill Outs



Ellenbee Leggett

Friend of the Park Sponsor of Halloween Nights

Art's Rental Equipment and Supply

In kind goods and services for Halloween Nights



Panera Bread

Partnership with Panerathon and Holiday in Lights 5K race sponsor booths



Corporate Volunteering

Corporate volunteering was strong in 2013, jumping 23% in volunteer numbers and 13% in financial contributions. Recreational Equipment, Inc. (REI), the GE Volunteer Foundation and Starbucks contributed \$16,300 to the Great Parks Foundation in support of volunteer projects. Great Parks was able to connect with 358 individuals from nine corporate teams as they took part in 11 projects across the park district.

Volunteers from Starbucks removed an old playground surface at the Sharon Woods harbor and the Nease Corporation helped with renovations at Hidden Hollow Youth Camp. Volunteers from Procter & Gamble cleaned up the orchard area at Parky's Farm while US Bank volunteers planted nearly 8,000 trees at Miami Whitewater Forest and took part in a landscape project and wetland restoration at Winton Woods. Volunteers from five different GE teams planted trees at Glenwood Gardens and Miami Whitewater Forest, helped with special needs programming at Parky's Farm and installed split rail fence at Lake Isabella.

These corporate volunteers provided 1,912 hours of service to enhance local forests and wildlife habitat, improve park amenities, enrich the lives of disabled adults and increase educational opportunities for park guests and community members.

"The breeze, the trees,
the honey bees —
All volunteers!"
— Juliet Carinreap



Great Parks continued its fantastic partnership with Recreational Equipment, Inc. (REI) in 2013, receiving a grant and ongoing support for numerous community service projects and events. Grant dollars funded the Hammel Wetland planting, a volunteer-based conservation project.

Volunteers planted trees and native perennials and installed a viewing platform and bench, turning the wetland into a viable habitat for wildlife and an educational destination for the community. REI also co-sponsored a National Trails Day project, a bio-swale and rain garden planting and provided camping demos and discounted camping equipment rentals during Great Parks' first family-friendly Great American Backyard Campout.

With REI's support, Great Parks was able to implement projects that have a positive impact on the environment while connecting countless community members to nature through outdoor experiences and hands-on learning projects.



2013 Capital Improvement Projects

Capital Improvements

- Substantial construction took place to create Simmonds Family Dog Park at Miami Whitewater Forest, the largest dog park in the region. This amenity is scheduled to open in June 2014.
- A total of 5,700 square feet of playground safety surface was removed and replaced at Sharon Woods harbor play area.
- Two miles of horse trails were improved or rebuilt at Miami Whitewater Forest, creating a safer and more sustainable trail. Great Parks funding for this multi-year project was matched by private contributions and grant funding.
- Grant funding totaling \$1,405,871 was awarded to Great Parks through the Clean Ohio Fund Green Space Conservation Program. The funds are being used for land acquisition and natural area restoration at Mitchell Memorial Forest and restoration of riparian areas along Dry Fork Creek in Miami Whitewater Forest.
- A 750-square-foot addition to Ellenwood Nature Barn was completed at Farbach-Werner Nature Preserve, including a new entry area, public restrooms, employee restroom, service drive and site improvements.



Ellenwood Nature Barn

Great Parks Foundation

Great Parks continues to be an excellent steward of financial resources, stretching its tax revenue and earned income through increased contributions, partnerships, sponsorships and volunteer involvement. This success is due in part to the support of the Great Parks Foundation, a non-profit 501(c)(3).

Contributors supported the Great Parks Foundation in many ways, including the Legacy Tree, Adopt-A-Bench, youth scholarship and Kroger Community Rewards programs. In 2013, the number of contributions to the Foundation increased 15% over those received in 2012.

“People protect what they love.”
— Jacques Yves Cousteau

The Foundation completed a very successful capital campaign to fund construction of the Simmonds Family Dog Park, raising more than \$900,000.



Simmonds Family Dog Park Groundbreaking Ceremony

2013 Land Acquisitions

Location	Date Acquired	Acreage	Grant	Cost
Little Miami Scenic Trail Corridor ²	1/24/2013	.32	\$0	\$209,000
Oak Glen Nature Preserve ¹	6/25/2013	79.16	\$445,275	\$593,700
Mitchell Memorial Forest ¹	7/11/2013	12.49	\$123,750	\$165,000
Little Miami Scenic Trail Corridor ²	9/29/2013	.41	\$0	\$95,000
Mitchell Memorial Forest ¹	10/23/2013	3.10	\$63,750	\$85,000
Total		95.48	\$632,775	\$1,147,700

Total greenspace preserved and protected by Great Parks of Hamilton County as of December 31, 2013 was 16,663 acres, including fee simple acquisitions, lease agreements, conservation easements, bike trail easements, out-leases and cooperative management agreements.

1. Great Parks was awarded \$1,405,871 in 2013 from the State of Ohio's Clean Ohio Conservation Program for land acquisition and natural area restoration projects. A portion of the state funding was leveraged with Mitchell Funds to purchase 15.59 acres to expand Mitchell Memorial Forest. The state funding was also leveraged with a portion of Great Parks' one mill levy and a donation from Great Parks Foundation to purchase 79.16 acres at Oak Glen Nature Preserve.
2. Great Parks acquired land to use as a corridor for the extension of the Little Miami Scenic Trail through the Village of Newtown.

2013 Financial Summary

GENERAL & CAPITAL FUNDS

Unencumbered	\$9,131,371
Encumbered	829,791
Balance 1/1/2013	<u>\$9,961,162</u>
Revenue Received	\$32,480,675
Total Funds Available	<u>\$42,441,837</u>
Less Appropriated and Expended	\$30,282,361
Balance 12/31/2013	<u>\$12,159,476</u>
REVENUE	
Taxes	
Local Government Fund	\$276,915
Real Estate, Public Utilities, & Other	17,179,302
Total Taxes	<u>\$17,456,217</u>
Earned Revenue	
Adventure Outpost	\$55,074
Athletics	291,699
Glenwood Gardens	81,560
Golf Management	5,317,678
Golf Merchandise	798,079
Guest Services	325,314
Motor Vehicle Permits	1,934,829
Nature's Niche	285,961
Outdoor Education	91,785
Park's Farm	133,627
Recreation Services	3,127,259
Riding Center	375,884
Special Events	322,860
Total Earned Revenue	<u>\$13,141,609</u>
Donations	937,557
Grants	456,863
Miscellaneous Receipts	\$488,429
Total Receipts	<u>\$32,480,675</u>

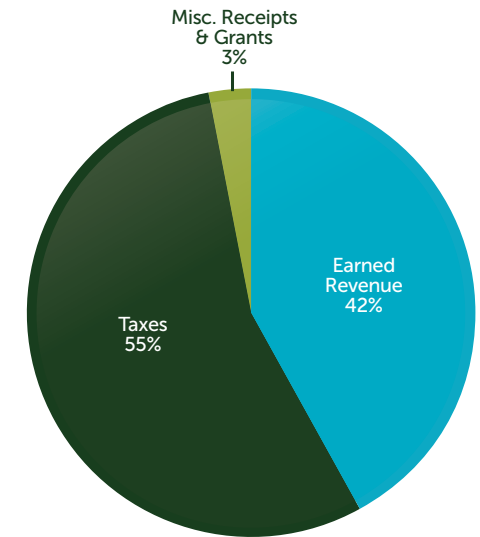
Special Revenue Funds

Fund Name	Balance 1/1/13	Revenue	Interest Revenue	Change in Value of Investments	Expenditures	Balance 12/31/13
Mitchell	\$2,928,465	\$315,753	\$182	\$1,316,917	\$(323,237)	\$4,238,080
Burchenal	1,683,280	51,306	666	292,963	(146)	2,028,069
Evergreen	1,205,667	696,755	4,052	N/A	(537,334)	1,369,140
Drug Law Enforcement	17,158	3,233	38	N/A	(19,087)	1,342
Law Enforcement	6,574	-	19	N/A	-	6,593
Law Enforcement & Education	2,745	145	8	N/A	-	2,898
TOTALS	<u>\$5,843,889</u>	<u>\$1,067,192</u>	<u>\$4,965</u>	<u>\$1,609,880</u>	<u>\$(879,804)</u>	<u>\$7,646,122</u>

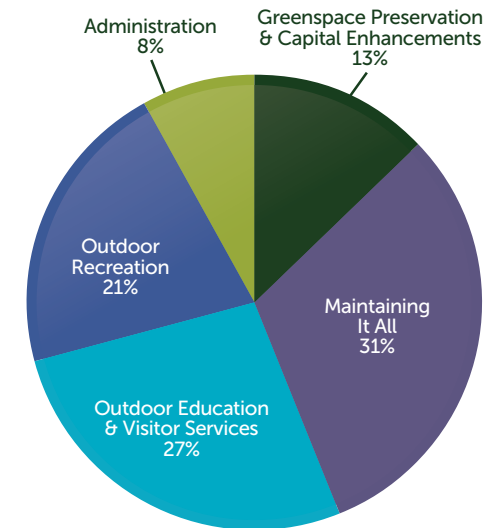
Expenditures

Operations	\$6,012,568	19.86%
Safety	3,635,919	12.01%
Recreation Services	2,538,303	8.38%
Golf Management	2,440,276	8.06%
Facilities	2,067,710	6.83%
Administration	2,023,702	6.68%
Visitor Services	1,267,486	4.19%
Greenspace Preservation	1,207,934	3.99%
Development	996,126	3.29%
Outdoor Education	952,348	3.14%
Golf Merchandise	726,618	2.40%
Communications	620,009	2.05%
Stewardship	595,694	1.97%
Glenwood Gardens	551,755	1.82%
Special Projects	523,936	1.73%
Park's Farm	477,171	1.58%
Riding Center	426,810	1.41%
Information Systems	417,779	1.38%
Projects	354,124	1.17%
Planning	331,071	1.09%
Guest Services	314,259	1.04%
Landscape	296,430	0.98%
Nature's Niche	276,847	0.91%
Construction Management	261,284	0.86%
Armlerder - Maintenance	230,448	0.76%
Athletics	220,264	0.73%
Fernbank Park	199,826	0.66%
Adventure Outpost	176,918	0.58%
Volunteers	118,476	0.39%
Armlerder - Capital	14,418	0.05%
Little Miami Trail	5,852	0.02%
2013 Total Expenditures	<u>\$30,282,361</u>	100%

Revenue



Expenditures





**Great Parks of
Hamilton County**
10245 Winton Road
Cincinnati, OH 45231
513-521-7275
greatparks.org

**2014 Board of
Park Commissioners**
DeVere E. Burt
Donald S. LaRosa
HC Buck Niehoff
Joseph C. Seta
Geraldine Warner

Executive Director
Jack Sutton

"Nature is not a place to visit.
It is home."
— Gary Snyder



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