

FY24, Q3January - March, 2024





The mission of the Rockford Area Convention & Visitors Bureau is to drive quality of life and economic growth for our citizens through tourism marketing and destination development.



RACVB MISSION STATEMENT

The Rockford Area Convention & Visitors Bureau drives quality of life and economic growth for our citizens through tourism marketing and destination development.

PRIORITY RESULTS

CREATE ECONOMIC WEALTH

The Rockford region experiences growth in tourism's leading indicators.

ENHANCE TOURISM PRODUCT

The Rockford region offers unique and marketable experiences and venues that meet or exceed visitor expectations and enhance quality of life for citizens.

ENGAGE CONSTITUENTS ON BEHALF OF TOURISM

RACVB tourism marketing and destination development efforts have broad support among key stakeholders.

A NOTE FROM THE PRESIDENT/CEO



In our third quarter we continued to focus on our community partners and engaging in impactful teamwork. As you'll see in this quarterly report, our commitment to collaboration within our community can be seen in the expansion of **Rockford Region Restaurant Week** and this year's

CRE8IV Music & Arts Fest.

Our marketing efforts focused on sharing the best of Rockford and new businesses in the region with engagning content on what it means to be a Rockfordian. We were bowled over by the tournaments and youth athletics that came to Rockford, filling our communities and generating important revenue.

Last year at this time we were starting our **Destination Master Plan: Thrive 2035** process. As near the completion of this project, it is exciting to see all the potential and hope possible in the Rockford Region.

We have engaged with stakeholders, policy makers and residents to evaluate the most important challenges and opportunities that face our city, and it is impressive the passion and commitment so many in our town feel toward Rockford. We look forward to sharing the results and collaborating with the community on what comes next.

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John Groh
RACVB president/CEO

RACVB NEWS

ROCKFORD REGION RESTAURANT WEEK BACK



Cornsilog at 27 Aluna is one of the featured dishes during the week.

Rockford Region Restaurant Week 2024 was a record-breaking success. The extended **11-day** (January 25 - February 4) event provided **62 local restaurants** with the opportunity to showcase their culinary specialties for visitors and residents and giving opportunity for the community to vote in the **"Best of"** awards. At a time of year that usually has diminished revenue in the cold months, Rockford Region Restaurant Week is a catalyst for tangible growth and unity in the local food scene.



- Best Cocktail or Brew: Ernie's Midtown Pub
- Best Deal: Cheezy's Grilled Cheeses
- Best Dessert: Dairyhäus
- Best Experience: Hidden Creek Estates
- Best Main Course: SALT.

Underscoring its success, a post-event survey of participating restaurants reported a considerable uptick in sales figures compared to the previous week and on average, a hefty 40% sales increase was experienced by many restaurants.

With their first winter being open, "Restaurant Week really helped to showcase we were open to the public and it was a success from the overall experience to the feedback we received and increase in sales during our otherwise quieter months," said Brent Murray,

said Brent Murray,
Dairyhäus owner and
winner of Best Dessert.

Over **1,800 votes** were cast for the **"Best of" awards** over the 11-day event.

A DOUBLE WIN AT GOVERNOR'S CONFERENCE

Rockford Area Convention & Visitors Bureau has reason to celebrate after capturing two prestigious awards at the **2024 Illinois Governor's Conference on Travel & Tourism**. With its unwavering dedication to excellence and community collaboration, RACVB's recent recognition underlines its pivotal role in promoting tourism and civic pride in the Rockford region.

The first of the awards was **Best Cooperative Partnership Budget A** for RACVB's efforts in hosting the 2023 **Midwestern and Pacific Coast Synchronized Skating Sectional Championships.** The event showcased a seamless partnership between RACVB, BMO Center, Skating Council of Illinois and the City of Rockford, executing a large-scale sporting event that drew participants and visitors from across the region.



The RACVB Team celebrates their Best Cooperative Partnership Budget A at the Governor's Conference Awards in Peoria March 19, 2024.

RACVB received **Best Event or Festival Budget A** for our signature event, **Stroll on State**. By offering an array of festive activities, themed attractions and local culinary delights, Stroll has become a cherished event for Rockford, embodying the essence of community engagement and shared celebration.

These awards underscore RACVB's ability to forge strong partnerships and leverage resources to the benefit of the entire community. The attention brought by these accolades serves as a testament to our organization's commitment to not only deliver exceptional experiences but to do so responsibly and economically. The dual honors at the Governor's Conference mark a significant achievement for the Rockford Area Convention & Visitors Bureau, rewarding its efforts to elevate the city's spirit while fostering community growth and togetherness.

DESTINATION DEVELOPMENT

IN ROCKFORD BIG IDEAS COULD LEAD TO REAL CHANGE



RACVB hosts Big Ideas dinner at the City Market on February 7, 2024.

On February 7, 2024, RACVB brought back its **Big Ideas Dinner,** a gathering of board members, elected officials, industry colleagues, and community leaders in partnership with members of our **Destination Master Plan Steering Committee** and consultants at MMGY NextFactor to learn from **four tourism industry thought leaders** from communities across the nation who have successfully launched innovative initiatives in their regions.

After months of in-depth research into the Rockford region, the Destination Master Plan process was in the important stage of working with community members to



Ink Factory, a Chicago based artist, storyboards the conversation during the dinner to save for future ideas.

develop **Big Ideas** for the future of the Rockford Region. In TED Talkstyle presentations Mark Miller, managing director of planning and design for **Downtown Grand Rapids, Inc.,** Kalene

Griffith, president/CEO at **Visit Bentonville**, Josh Schamberger, president, **Think Iowa City**, and Marla Roe, executive director, **Visit Frisco** provided inspirational discussions on topics related to community and destination marketing, management, development, and growth.

These discussions not only illuminated the path forward for the Rockford Region but also

encouraged a collaborative dialogue among all attendees, fostering a shared vision for innovation and growth in the local tourism industry and the community at large.

RACVB Works to Enhance Destination

In 2014, RACVB launched the ambitious Forest City Beautiful project to transform downtown into a vibrant hub, sparking business growth and community pride. This initiative kicked off with a makeover of public spaces - from restoring landscapes and planting colorful seasonal containers to setting up cozy seating spots, convenient trash cans, navigational signs, and eye-catching public art. Fast forward, and the program has flourished, introducing landmark placemaking elements like the iconic "Rockford" letters at Davis Park, managing over 850 street banners, and rolling out the CRE8IV Transformational Art murals, adding a splash of creativity across the city.

The CRE8IV Mural Transformational Arts Program is gearing up for its most engaging season yet, with a 3-day festival at the end of May. Supported by a \$235,000 grant from the state and general sponsors, donors and partners, the festival will highlight the talent, imagination and culture of the Rockford region.

A heartfelt shoutout to our community stakeholders - your unwavering support fuels the Forest City Beautiful initiative and CRE8IV every year, making our collective dream of a more attractive, engaging, and spirited community a reality. Here's to a future where beauty and creativity lead the way.

MARKETING

MEDIA MENTIONS & PLACEMENTS

RACVB attracts visitors to the Rockford region by working with regional and national media outlets. Our marketing team promotes local events, partnering with the community to attract visitors and improving our economy.

NATIONAL MEDIA MENTIONS

Yahoo! News: "Long-awaited COVID relief arrives for Rockford-area restaurants" (2/26/2024) 60,800,000 Impressions and \$224,960 Earned Media

Architectural Digest: "29 Frank Lloyd Wright Homes You Can Actually Visit" (1/12/2024) 9,150,000 Impressions and \$33,855 Earned Media

Thrillist: "The Most Beautiful Places in Illinois Feature Waterfalls, Stunning Vistas, and Wildflowers" (3/12/2024) 2,480,000 Impressions and \$9,176 Earned Media



The Laurent House is particularly special in Wright's catalog of work, as it was the only home he designed for someone with a disability, Kenneth Laurent, who used a wheelchair, and his wife, Phyllis. "This house helps me focus on my capabilities, not my disability. That is the true gift Mr. Wright gave to me," Kenneth said about the property. Admission: \$25.

Architectural Digest covers the Laurent House in Rockford in their January article.

SOCIAL MEDIA



FACEBOOK

1.5 Million Impressions 35,500 Followers



INSTAGRAM

166,400 Impressions 17.700 Followers



LINKEDIN

2,005 Followers



2,700 Impressions 6,473 Followers





EARNED MEDIA (January - March, 2024)

RACVB works to attract visitors by directly pitching stories to media. We focus pitches on economic development, tourism marketing and travel public relations.







Number of mentions

MARKETING

SOCIAL MEDIA CAMPAIGNS

This quarter there were three major social media campaigns that had impressive engagement.

JANUARY

January's focus was Rockford Region **Restaurant Week** (see sidebar for results) and new businesses n the region. Part of what led to such high results for Rockford Region Restaurant Week was 17 local restaurant partners offered giveaways, which helped boost excitement. The campaign successfully reached an impressive audience of 799,600 viewers, with over 16,700 individuals actively engaging across 47 posts.



GoRockford Feb 26 · 🚱 Congratulations to the 2024 City of Rockford Youth Poet Laureate, Trinity Rucker. Rucker is the third youth poet to receive this honor in our community. She was recently profiled on WNIJ, a flagship station of National Public Radio, and 13 WREX. We are honored to feature her impactful poem, "Freedom" on our website. 24

FEBRUARY

February's Black History Month campaign included a poem from recent city of Rockford youth poet laurerate **Trinity Rucker**. At only 13 years old, Rucker has won accolades and performs locally. Additional featured locals were **Tedd Snowden** of Farmers Rising, **David Ruffin** of Ethnic Heritage Museum, and Karen Waller of AARC at Booker T Washington Community Center. The posts had over 200,000 viewers.

MARCH

March focused on Spring break in Rockford and Women's History Month. Locals featured were Samantha Hockmann of Tinker Swiss Cottage, Alderperson Gabrielle Torina and Julie Thomas of Rockford Symphony Orchestra. March's social media brought in 463,900 viewers across 37 posts.



Rockford Region Restaurant Week Boosts Local Revenue

Rockford Region Restaurant Week 2024

boasted impressive social media engagement, with awareness on Facebook and Instagram soaring almost 800,000 a 107% increase from

Rockford Region Restaurant Week 2023. and The event attracted 15,000 individuals

RESTAURANT WEEK OVER 50+ RESTAURANTS CRAFT EXCLUSIVE MENUS

to engage in giveaways and

saw a notable increase in voting, reaching 1,805 participants. Notably, over 900 new followers were gained on social media channels, tripling the usual monthly growth rate. Post-event surveys revealed a significant sales surge for participating restaurants, with an average revenue increase of 40%, and one reported a remarkable 150% spike in revenue. Specials for the week were a hit, with offerings selling 30% higher on average, and one location noting that **75%** of their sales comprised the featured dishes. Media coverage contributed to heightened awareness, with 255 mentions amplifying reach. Marketing efforts also included a Google advertising campaign, billboards, social media advertising and working with a local influencer, Davarion Jarvelle. Overall, the event showcased the region's culinary diversity, community engagement, and economic vitality.

GOROCKFORD.COM WEBSITE STATISTICS

MOST SEARCHED TERMS

Rockford Events

Things To Do In Rockford, IL Restaurants in Rockford, IL

MOST SEARCHED EVENTS

Rockford Region Restaurant Week 43rd Annual Rockford Home Show St. Patrick's Day Festival & Paddyfest

MOST SEARCHED LISTINGS

Anderson Japanese Gardens Burpee Museum

Discovery Center Museum

Website Traffic Sources

5 1% Paid Search

Other

0.5%

90,187 total website visitors

17.7%

10% 3.1% Marketing RACVB FY24, Q3 Organic Search Referral

SALES EFFORTS & RESULTS

SPORTS AND MEETING SALES HIGHLIGHTS



Athletes warm up during the IKWF tournament in March

A ROCK AND BOWL OUARTER FOR SALES

This guarter the Rockford region had visiting bowlers galore. The **Illinois State United States Bowling Congress (USBC) Bowling Association Championship Tournament** returned to Rockford after a three year absence. USBC is taking place over seven consecutive weekends, bringing over 1,000 teams with more than 4,000 **bowlers.** For the 30th year the Rockford region hosted the Illinois **High School Girls Bowling State** Finals at Cherry Bowl bringing in 24 teams and over 500 spectators and included a recorded number of wheelchair participants with **seven bowlers**. Hosting the girls' state finals for the past 30 years and

bringing USBC back to Rockford is a true testament to the great facilities and welcoming accommodations our region offers. The combined events generated almost **\$1 million** in economic impact.

STARZ VOLLEYBALL

The Starz Volleyball Forest City Classic Tournament started the tournament season off at the UW Health Sports Factory. The tournament was held March 1-2 and hosted girls aged 11-18 and boys 13-14 and booked an estimated 700 rooms with an economic impact of over \$600,000.

YOUTH ATHLETES DOMINATE IN MARCH

The second weekend of March was extremely busy with two major youth sports tournaments. The area celebrated the 22nd year of hosting Illinois Kids Wrestling Federation (IKWF) at the BMO Center, and simultaneously Rockford hosted the 2024 Rockin' Rockford AAU Grand Prix Volleyball tournament at the UW Health Sports Factory and Mercyhealth Sportscore Two. Collectively, participants, coaches, and fans who traveled to the region drew an estimated \$1.7 million during their stay.

BOOKING HIGHLIGHTS

National Collegiate Table Tennis
Association

April 4-6, 2025 400 room nights Estimated Economic Impact \$240,000

World Wake Association Regional Championships (Rider Experience Central)

June 21-23, 2024 800 room nights Estimated Economic Impact \$455,639

Chicagoland Summer Classic

June 14-15, 2024 700 room nights Estimated Economic Impact \$432,000

North American Fastpitch Men's Masters World Series

August 14-18, 2025 Mercyhealth Sportscore One Estimated Economic Impact \$398,000

Future Hotel Room Nights Booked
During the Quarter: 17,462 with an
economic impact of \$3.3 Million
Number of Bookings: 22



Teams prepare to compete in 2024 Rockin' Rockford AAU Grand Prix Volley in March.

Year to Date Revenue

WINNEBAGO COUNTY HOTEL STATISTICS

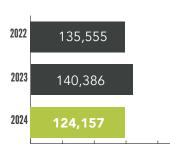
L STATISTICS January - March, 2024

Year to Date Average Room Rate Year to Date Room Demand

2022 53% 2023 55.3% 2024 48.9%

Year to Date Hotel Occupancy





(rooms sold)



Sales Efforts RACVB FY24, Q3

RACVB BOARD & STAFF

RACVB BOARD OF DIRECTORS

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Elizabeth Falls Marketing Manager



Julie Huber Destination Development Operations Manager



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Brandi Liantonio Executive Assistant



Emily Plumb Sales & Servicing Manager













RACVB Board & Staff RACVB FY24, Q3