



Statistical data

Public finances 2024



Schweizerische Eidgenossenschaft
Confédération suisse
Confederazione Svizzera
Confederaziun svizra

Swiss Confederation

Federal Department of Finance FDF
Federal Finance Administration FFA

Federal final accounts (excluding separate accounts)

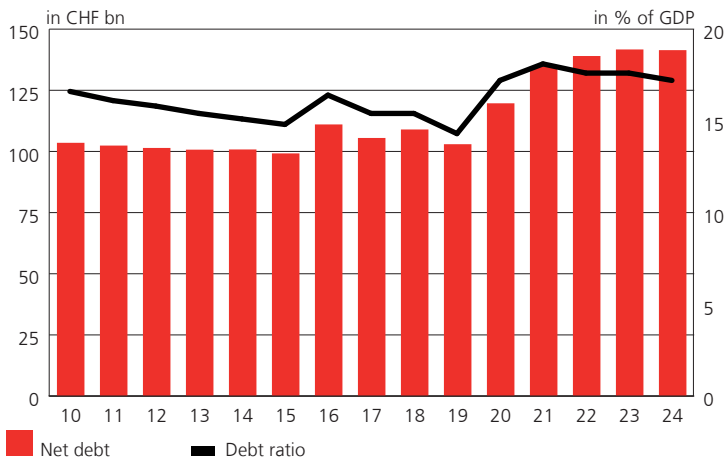


CHF mn	2022	2023	2024	Δ in % 23/24
Ordinary receipts	74 056	79 296	83 961	5.9
Ordinary expenditure	77 781	79 968	83 144	4.0
Ordinary fiscal balance	-3 724	-672	817	
Extraordinary receipts	1 592	310	256	
Extraordinary expenditure	3 116	1 070	1 153	
Fiscal balance	-5 248	-1 431	-80	
Net debt	139 006	141 687	141 411	-0,2
(liabilities less non-administrative assets)				

Federal indicators (excluding separate accounts)

% GDP	2022	2023	2024
Expenditure ratio	10.3	10.1	10.2
Tax ratio	8.8	9.3	9.6
Deficit/surplus ratio	-0.7	-0.2	0.0
Net debt ratio	17,6	17,6	17,2

Federal net debt and debt ratio

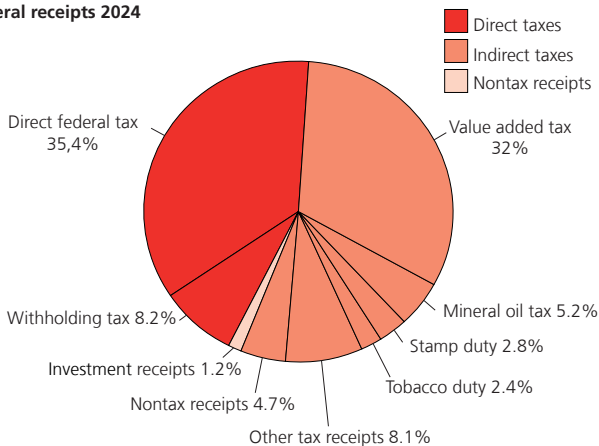


Federal receipts (excluding separate accounts)



CHF mn	2022	2023	2024	Δ in % 23/24
Receipts	75 648	79 607	84 217	5.8
Tax receipts	69 493	74 784	79 245	6.0
Direct federal tax	24 781	27 835	29 806	7.1
Value added tax	24 588	25 148	26 930	7.1
Withholding tax	3 888	6 445	6 913	7.2
Mineral oil tax	4 434	4 341	4 383	1.0
Stamp duty	2 483	2 181	2 398	10.0
Tobacco duty	2 082	2 025	1 997	-1.4
Heavy vehicle charge	1 690	1 645	1 831	11.3
Customs duties	1 221	1 184	738	-37.6
Other tax receipts	4 326	3 981	4 251	6.8
Royalties and concessions	2 393	374	404	8.2
Other current receipts	2 522	2 818	2 804	-0.5
Financial receipts	358	630	770	22.4
Investment receipts	882	1 002	994	-0.7

Federal receipts 2024

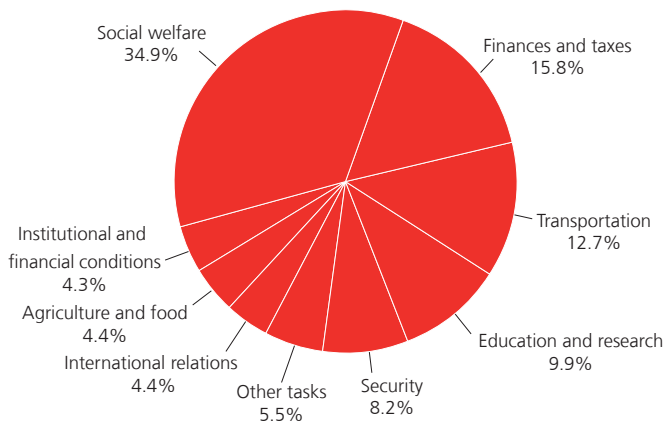


Federal expenditure by task area



CHF mn	2022	2023	2024	Δ in % 23/24
Ordinary expenditure	80 897	81 038	84 297	4.0
Social welfare	27 042	27 167	29 433	8.3
Finances and taxes	11 099	12 208	13 323	9.1
Transportation	10 598	10 614	10 704	0.8
Education and research	7 904	8 214	8 371	1.9
Security	7 197	6 959	6 889	-1.0
International relations	3 816	4 026	3 677	-8.6
Agriculture and food	3 661	3 693	3 670	-0.6
Institutional and financial conditions	3 344	3 425	3 620	5.7
Economy	2 303	1 937	2 153	11.1
Environment and spatial planning	1 903	1 694	1 742	2.8
Culture and leisure	727	614	619	0.9
Healthcare	1 304	488	96	-80.4

Federal tasks 2024

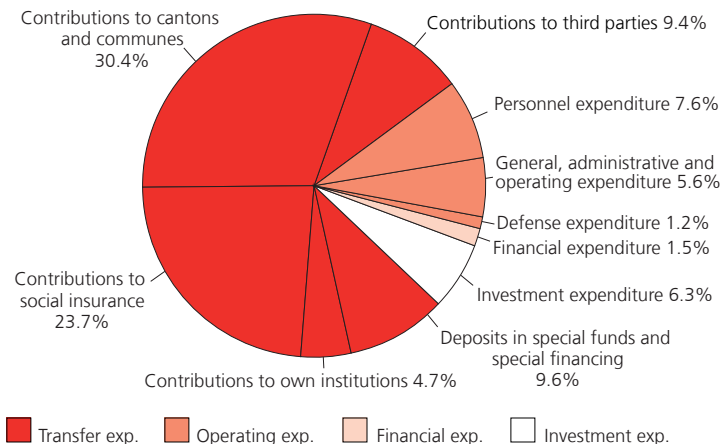


Federal expenditure by account group



CHF mn	2022	2023	2024	Δ in % 23/24
Expenditure	80 897	81 038	84 297	4.0
Operating expenditure	12 009	11 529	12 140	5.3
Personnel expenditure	6 107	6 234	6 414	2.9
General, administrative and operating expenditure	4 970	4 353	4 723	8.5
Defense expenditure	932	943	1 003	6.3
Transfer expenditure	62 057	62 379	65 564	5.1
Deposits in special funds and special financing	7 614	7 438	8 087	8.7
Contributions to own institutions	3 920	4 042	3 988	-1.3
Contributions to social insurance	19 332	18 422	19 960	8.4
Contributions to cantons and communes	23 025	24 340	25 633	5.3
Contributions to third parties	8 166	8 138	7 896	-3.0
Financial expenditures	1 006	1 295	1 283	-0.9
Investment expenditure	5 825	5 835	5 310	-9.0
Tangible fixed assets and inventories	4 441	4 407	3 940	-10.6
Own investment contributions	1 189	1 231	1 200	-2.5
Other investment expenditures	195	197	171	-13.3

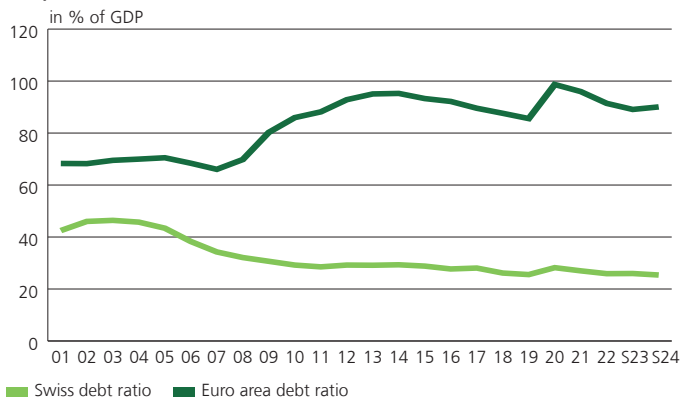
Federal expenditure 2024





% GDP	Tax-to-GDP ratio (2023)	Gen. gov. expenditure ratio	Deficit ratio	Debt ratio (Maastricht)	Gross debt ratio
Switzerland	27.0	31.9	0.6	25.5	37.6
EU-euro area	–	49.4	-3.1	90.1	96.0
Germany	40.7	48.8	-2.3	65.3	66.0
France	45.4	56.2	-6.1	113.4	120.1
Italy	42.3	51.1	-3.6	138.0	151.6
Austria	42.9	53.7	-3.2	80.2	84.0
Belgium	–	54.8	-4.6	107.7	109.9
Netherlands	38.7	42.6	-1.3	45.1	49.7
Norway	41.6	47.9	12.5	–	–
Sweden	42.2	49.7	-1.1	32.1	52.5
UK	36.0	46.5	-7.2	104.3	148.9
USA	26.5	38.0	-7.7	–	122.0
Canada	34.9	44.4	-2.1	–	121.7
OECD Ø	–	43.1	-4.8	–	113.0

Comparison of Swiss and euro area debt ratios



Data sources: Federal Finance Administration FFA (Swiss data) & OECD (international data)

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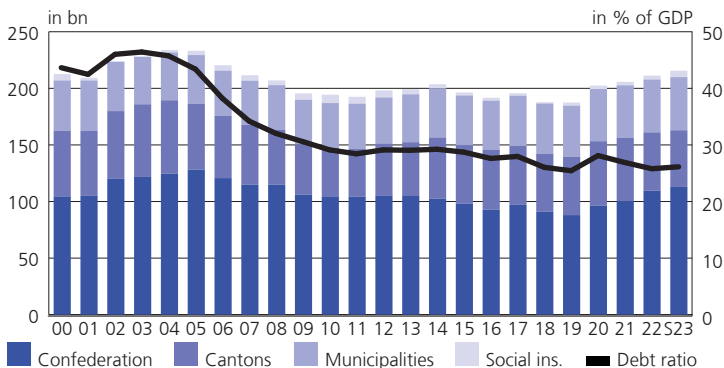




Estimate

% GDP	2020	2021	2022	2023
Overall tax receipts (tax-to-GDP ratio)	28.0	28.0	26.7	27.0
Confederation	9.4	10.1	9.0	9.0
Cantons	7.2	6.9	7	7.0
Municipalities	4.4	4.3	4.3	4.3
Social insurance	7.0	6.8	6.6	6.7
General government expenditure	37.0	34.4	31.6	32.1
(gen. gov. expenditure ratio)				
Confederation	13.2	12.4	10.6	10.7
Cantons	14.9	14.2	13.4	13.6
Municipalities	7.3	6.9	6.7	6.9
Social insurance	11.1	9.8	8.5	8.6
Net lending/borrowing (deficit/surplus ratio)	-3.1	-0.3	1.3	0.1
Confederation	-2.4	-0.9	-0.1	-0.4
Cantons	-0.5	0.4	0.6	0.0
Municipalities	-0.2	0.0	0.1	0.0
Assurances sociales	0.1	0.2	0.6	0.6
Maastricht debt (debt ratio)	28.2	27.0	25.9	26.2
Confederation	13.8	13.5	13.8	14.0
Cantons	8.2	7.5	6.5	6.3
Municipalities	6.6	6.2	6.0	6.0
Social insurance	0.0	0.0	0.0	0.1

Maastricht debt of government units



State expenditure in 2022 by task area



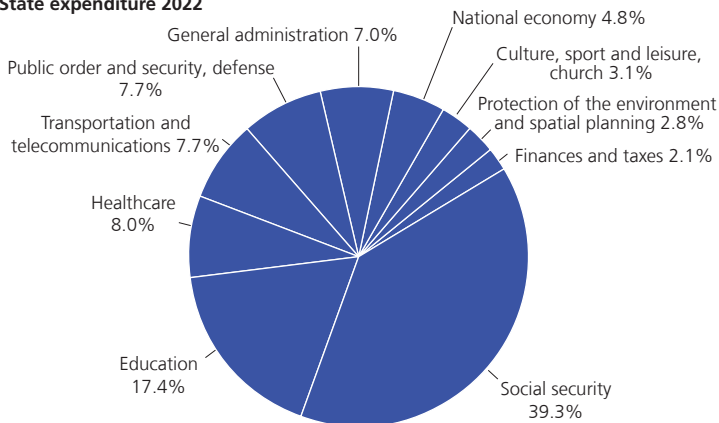
CHF mn	Confederation	Cantons	Municipalities	Soc. ins.
Total	82 163	102 389	53 575	67 570
Social security	26 711	22 694	9 884	67 378
Education	7 420	28 067	14 991	
Healthcare	2 169	15 534	2 703	
Public order and security, defense	6 948	9 232	3 318	
Transportation and telecommunications	10 184	6 759	5 119	
General administration	6 693	5 539	5 405	
National economy	7 026	6 509	1 906	
Culture, sport and leisure, church	2 100	2 085	3 648	
Protection of the environment and spatial planning	978	1 637	4 954	
Finances and taxes	11 934	4 331	1 647	192

State expenditure

245 304

(excluding transfers between sectors)

State expenditure 2022





CHF mn	Accounts			Gross debt	Net debt	Resource index
	Expend-iture	Re-ceipts	Ba-lance			
Zurich	17 298	16 491	-807	7 502	4 050	123.1
Bern	12 874	12 686	-188	6 223	5 251	77.7
Luzern	4 196	4 019	-177	2 066	-298	92.5
Uri	499	454	-45	360	219	70.9
Schwyz	1 515	1 585	70	423	-836	173.2
Obwalden	368	355	-14	110	6	107.1
Nidwalden	414	418	3	412	5	158.1
Glarus	416	399	-17	216	-120	72.9
Zug	1 659	2 061	402	565	-1 834	265.9
Fribourg	4 153	4 046	-107	578	-356	70.2
Solothurn	2 528	2 487	-41	2 081	1 089	70.8
Basel-Stadt	5 606	5 803	197	4 168	153	153.1
Basel-Land	3 105	2 955	-150	4 081	2 448	97.5
Schaffhausen	936	925	-11	389	-481	98.9
Appenzell A.Rh.	551	523	-27	185	-1	85.2
Appenzell I.Rh.	178	167	-12	62	-80	101.2
St. Gallen	5 273	5 039	-234	1 422	-598	83.6
Graubünden	2 654	2 748	94	1 165	-2 061	83.2
Aargau	5 816	5 982	166	1 643	-408	81.1
Ticino	2 331	2 177	-154	752	372	80.1
Tessin	4 399	4 118	-281	4 230	2 521	93.4
Vaud	12 167	11 783	-384	2 644	-2 698	99.0
Valais	4 249	4 364	115	3 119	943	63.8
Neuchâtel	2 558	2 537	-21	3 678	1 427	77.5
Geneva	11 228	12 704	1 476	18 560	14 218	137.4
Jura	990	965	-25	707	436	66.7
Concordats	1 899	1 924	25	217	-13	
Total	105 026	104 874	-152	67 558	23 353	100.0

(excluding transfers between cantons)



CHF mn	2021	2022	Estimate 2023	Δ in % 22/23
Confederation (incl. separate accounts)x				
Receipts	78 076	79 253	81 807	3.2
Expenditure	89 322	82 163	83 053	1.1
Overall fiscal balance	-11 246	-2 910	-1 246	
Cantons				
Receipts	104 777	106 700	104 874	-1.7
Expenditure	101 740	102 389	105 026	2.6
Overall fiscal balance	3 038	4 311	-152	
Municipalities				
Receipts	51 609	54 386	55 984	2.9
Expenditure	51 807	53 575	56 069	4.7
Overall fiscal balance	-198	812	-85	
Social insurance				
Receipts	74 434	72 588	74 369	2.5
Expenditure	72 755	67 570	69 085	2.2
Overall fiscal balance	1 679	5 018	5 284	
General government sector				
Receipts	242 919	252 534	254 625	0.8
Expenditure	249 645	245 304	250 825	2.3
Overall fiscal balance	-6 726	7 231	3 801	
(excluding transfers between sectors)				

Deficit/surplus ratio of the general government

