SAMPLE BUDGET #2

Budget Amount: $2,919,188

- **Budget Type:**   SAG-AFTRA Low Budget (Diversity In Casting [up to $3 Million])
- **Unions:**   SAG-AFTRA
                            Non-Union Local Crew
- **On Location:**   Georgia (GA)
- **Payroll Tax Percentage (GA):** 20.18%
- **Minimum Wage (GA):** $5.15/hr., therefore, use **Federal Minimum Wage:** $7.25/hr.
- **SAG-AFTRA P,H & W (Cast):**   21%   **** As seen below, I used rates slightly**
- **SAG-AFTRA P,H & W (Extras):** 20.5%   **higher than Federal minimum wage ****
- **Agency Fee:**   10%
- **Sales Tax:**   6%
- **Handling Fees:** $18 A-T-L / 2% B-T-L / 1.25% B-T-L
- **Contingency:**   10%
- **Non-Union Rates** (Refer back to Page 9 in this manual for "**Overtime**" rules)**:**

P.A./Utility   **$9.00/hr.** x 8 hours = $72 Base Day Rate;
                1.5 x $9.00/hr. = $13.50/hr. (Overtime Rate After 40 hrs./Week);
                Mon-Fri @ 12 hrs./day = 60 hrs. (40 hrs. Hrly. Base Rate + 20 hrs. Overtime Rate);
                $360 (40 hrs. x $9.00 [Hrly. Base Rate]) + $270 (20 hrs. x $13.50 [Overtime Rate]) =
                $630/Week (12-hrs./day)

3rd   **$11.00/hr.** x 8 hours = $88 Base Day Rate;
                1.5 x $11.00/hr. = $16.50/hr. (Overtime Rate After 40 hrs./Week);
                Mon-Fri @ 12 hrs./day = 60 hrs. (40 hrs. Hrly. Base Rate + 20 hrs. Overtime Rate);
                $440 (40 hrs. x $11.00 [Hrly. Base Rate]) + $330 (20 hrs. x $16.50 [Overtime Rate]) =
                $770/Week (12-hrs./day)

2nd   **$13.00/hr.** x 8 hours = $104 Base Day Rate;
                1.5 x $13.00/hr. = $19.50/hr. (Overtime Rate After 40 hrs./Week);
                Mon-Fri @ 12 hrs./day = 60 hrs. (40 hrs. Hrly. Base Rate + 20 hrs. Overtime Rate);
                $520 (40 hrs. x $13.00 [Hrly. Base Rate]) + $390 (20 hrs. x $19.50 [Overtime Rate]) =
                $910/Week (12-hrs./day)

Key   **15.00/hr.** x 8 hours = $120 Base Day Rate;
                1.5 x $15.00/hr. = $22.50/hr. (Overtime Rate After 40 hrs./Week);
                Mon-Fri @ 12 hrs./day = 60 hrs. (40 hrs. Hrly. Base Rate + 20 hrs. Overtime Rate);
                $600 (40 hrs. x $15.00 [Hrly. Base Rate]) + $450 (20 hrs. x $22.50 [Overtime Rate]) =
                $1,050/Week (12-hrs./day)

STN   **Subject To Negotiation**

   >>> "Fringe Rates" Are Analyzed In Detail Following The Last Page Of This Budget