

Prep: 4 Weeks
 Shoot: 3 Weeks (5-Day Weeks)

Budget Date: 1/12/24
 Location: Los Angeles, California

Unions: SAG-AFTRA Moderate Low Budget
 Non-Union Local Crew

Acct#	Category Description	Page	Total
1000	Story and Rights	1	\$6,850
1100	Producers	1	\$17,000
1200	Directors	1	\$10,000
1300	Cast	1	\$32,359
1400	Above-The-Line Fringes	2	\$21,092
Total Above-The-Line			\$87,301
1500	Extra Talent	3	\$1,850
1600	Production Staff	3	\$69,130
1700	Production Film & Lab	4	\$3,225
1800	Camera	4	\$33,950
1900	Wardrobe	5	\$17,450
2000	Makeup and Hairdressing	6	\$10,975
2100	Set Dressing	7	\$26,485
2200	Props	7	\$12,725
2300	Art Department	8	\$7,880
2600	Production Sound	8	\$13,285
2700	Set Lighting	9	\$30,930
2800	Set Operation	10	\$32,880
2900	Health & Safety (Covid Compliance)	11	\$24,000
3100	Locations	11	\$50,610
3200	Transportation	12	\$54,185
3300	Below-The-Line Fringes	13	\$45,412
Total Production			\$434,972
3400	Editing	14	\$47,500
3500	Music	14	\$15,000
3600	Post Production Sound	14	\$18,000
3700	Deliverables	15	\$4,000
3800	Post Production Film & Lab	15	\$10,000
3900	Titles & Opticals	15	\$4,000
4000	Post Production Fringes	15	\$9,047
Total Post Production			\$107,547
4100	Insurance	16	\$16,846
4200	Legal Fees	16	\$9,985
4300	Publicity	16	\$3,000
4400	General Expenses	16	\$16,000
Total Other			\$45,831
4500	Contingency	18	\$23,648
Total Above-The-Line			\$87,301
Total Below-The-Line			\$588,350
Total Above and Below-The-Line			\$675,651

Acct#	Category Description	Page	Total
	Total Fringes		\$0
	Grand Total		\$699,299

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
1000 Story and Rights							
1001	Writer Fee						
	Non-WGA	1		1	5,000	5,000	
	Total						\$5,000
1002	Photocopies & Script Printing						
	Allow	1		1	350	350	
	Total						\$350
1003	Clearance Reports						
	Allow	1		1	1,500	1,500	
	Total						\$1,500
Account Total for 1000							\$6,850
1100 Producers							
1101	Executive Producer						
	Allow	1		1	10,000	10,000	
	Total						\$10,000
1102	Line Producer						
	Allow	1		1	7,000	7,000	
	Total						\$7,000
Account Total for 1100							\$17,000
1200 Directors							
1201	Director						
	Non-DGA	1		1	10,000	10,000	
	Total						\$10,000
Account Total for 1200							\$10,000
1300 Cast							
1301	Weekly Players						
	Weekly Scale 1,407						
	12 hrs/day 2,175						
	Cast #1	3	Weeks	1	2,175	6,525	
	Cast #2	2	Weeks	1	2,175	4,350	
	Cast #3	2	Weeks	1	2,175	4,350	
	Cast #4	1	Week	1	2,175	2,175	
	Total						\$17,400
1302	Day Players						
	Daily Scale 405						
	10 hrs/day 557						
	Cast #5	2	Days	1	557	1,114	

Continuation of Account 1302

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Cast #6	2	Days	1	557	1,114	
	Cast #7	2	Days	1	557	1,114	
	Cast #8	2	Days	1	557	1,114	
	Cast #9	1	Day	1	557	557	
	Cast #10	1	Day	1	557	557	
	Overtime	20	%	1	5,570	1,114	
	Total						\$6,684
1303	Casting Director						
		1		1	6,000	6,000	
	Total						\$6,000
1304	Casting Expenses						
	Allow	1		1	250	250	
	Total						\$250
1305	Cast Looping						
	Allow	5	Days	1	405	2,025	
	Total						\$2,025
Account Total for 1300							\$32,359
1400 Above-The-Line Fringes							
1401	Fringes						
	SAG-AFTRA P,H & W	26,109		1	0.21	5,483	
	SAG-AFTRA Payroll Taxes	26,109		1	0.2	5,167	
	Agency Fee	24,084		1	0.1	2,408	
	Non-Union Payroll Taxes	38,000		1	0.2	7,520	
	Sales Tax	350		1	0.08	27	
	Handling Fees	27	Checks	1	18	486	
	Total						\$21,092
Account Total for 1400							\$21,092
Total Above-The-Line							\$87,301

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
1500 Extra Talent							
1501	General Background						
	Non-Union	10	Extras	1	185	1,850	
Total							\$1,850
Account Total for 1500							\$1,850
1600 Production Staff							
1601	Unit Production Manager						
	Prep	3	Weeks	1	1,250	3,750	
	Shoot	3	Weeks	1	1,250	3,750	
	Wrap	2	Weeks	1	1,250	2,500	
Total							\$10,000
1602	1st Assistant Director						
	Prep	2	Weeks	1	1,225	2,450	
	Shoot	3	Weeks	1	1,225	3,675	
Total							\$6,125
1603	2nd Assistant Director						
	Prep	1	Week	1	1,200	1,200	
	Shoot	3	Weeks	1	1,200	3,600	
	Wrap	0.2	Weeks	1	1,200	240	
Total							\$5,040
1604	Production Coordinator						
	Prep	3	Weeks	1	1,250	3,750	
	Shoot	3	Weeks	1	1,250	3,750	
	Wrap	2	Weeks	1	1,250	2,500	
Total							\$10,000
1606	Script Supervisor						
	Prep	0.4	Weeks	1	1,250	500	
	Shoot	3	Weeks	1	1,250	3,750	
	Wrap	0.2	Weeks	1	1,250	250	
Total							\$4,500
1607	Production Accountant						
	Prep	3	Weeks	1	1,250	3,750	
	Shoot	3	Weeks	1	1,250	3,750	
	Wrap	2	Weeks	1	1,250	2,500	
Total							\$10,000
1609	Production Assistants						
	Key Office P.A.						
	Prep	3	Weeks	1	1,175	3,525	
	Shoot	3	Weeks	1	1,175	3,525	
	Wrap	1	Week	1	1,175	1,175	

Continuation of Account 1609

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Office/Set P.A.'s						
	Prep	3	Weeks	2	1,175	7,050	
	Shoot	3	Weeks	2	1,175	7,050	
	Wrap	0.4	Weeks	2	1,175	940	
	Total						\$23,265
1610	Budget Preparation						
	Allow	1		1	200	200	
	Total						\$200
Account Total for 1600							\$69,130
1700 Production Film & Lab							
1701	Hard Drives						
	Allow	1		1	600	600	
	Total						\$600
1702	Dailies						
	Allow	15	Days	1	175	2,625	
	Total						\$2,625
Account Total for 1700							\$3,225
1800 Camera							
1801	DP/Camera Operator						
	Prep	1	Week	1	1,400	1,400	
	Shoot	3	Weeks	1	1,400	4,200	
	Total						\$5,600
1802	1st Asst. Cameraman						
	Prep	0.4	Weeks	1	1,250	500	
	Shoot	3	Weeks	1	1,250	3,750	
	Wrap	0.2	Weeks	1	1,250	250	
	Total						\$4,500
1803	2nd Asst. Cameraman						
	Prep	0.2	Weeks	1	1,225	245	
	Shoot	3	Weeks	1	1,225	3,675	
	Wrap	0.2	Weeks	1	1,225	245	
	Total						\$4,165
1804	Loader/DIT						
	Prep	0.2	Weeks	1	1,275	255	
	Shoot	3	Weeks	1	1,275	3,825	
	Wrap	0.2	Weeks	1	1,275	255	
	Total						\$4,335
1805	Camera Rental Package						

Continuation of Account 1805

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Allow	3	Weeks	1	3,500	10,500	
	Total						\$10,500
1806	Purchases/Expendables						
	Allow	1		1	1,000	1,000	
	Total						\$1,000
1807	Add-Ons						
	Allow	1		1	1,500	1,500	
	Total						\$1,500
1808	Box Rental						
	1st Asst. Cameraman	3	Weeks	1	60	180	
	2nd Asst. Cameraman	3	Weeks	1	50	150	
	Loader/DIT	3	Weeks	1	300	900	
	Total						\$1,230
1809	Stills/Drives						
	Allow	1		1	120	120	
	Total						\$120
1810	Loss & Damage						
	Allow	1		1	1,000	1,000	
	Total						\$1,000
Account Total for 1800							\$33,950
1900 Wardrobe							
1901	Costume Designer						
	Prep	2	Weeks	1	1,275	2,550	
	Shoot	3	Weeks	1	1,275	3,825	
	Wrap	0.6	Weeks	1	1,275	765	
	Total						\$7,140
1902	Costumer						
	Prep	0.4	Weeks	1	1,200	480	
	Shoot	3	Weeks	1	1,200	3,600	
	Wrap	0.4	Weeks	1	1,200	480	
	Total						\$4,560
1903	Purchases						
	Allow	1		1	2,000	2,000	
	Total						\$2,000
1904	Rentals						
	Allow	1		1	2,000	2,000	
	Total						\$2,000
1905	Cleaning						
	Allow	1		1	350	350	

Continuation of Account 1905

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						\$350
1906	Alterations & Repairs						
	Allow	1		1	150	150	
	Total						\$150
1907	Expendables						
	Allow	1		1	500	500	
	Total						\$500
1908	Box Rental						
	Costume Designer	3	Weeks	1	50	150	
	Total						\$150
1909	Loss & Damage						
	Allow	1		1	600	600	
	Total						\$600
Account Total for 1900							\$17,450
2000 Makeup and Hairdressing							
2001	Key Makeup Artist						
	Prep	0.2	Weeks	1	1,250	250	
	Shoot	3	Weeks	1	1,250	3,750	
	Wrap	0.2	Weeks	1	1,250	250	
	Total						\$4,250
2002	Key Hair Stylist						
	Prep	0.2	Weeks	1	1,250	250	
	Shoot	3	Weeks	1	1,250	3,750	
	Total						\$4,000
2003	Makeup/Hair Stylist						
	Allow	5	Days	1	245	1,225	
	Total						\$1,225
2004	Makeup Supplies						
	Allow	1		1	600	600	
	Total						\$600
2005	Hair Supplies						
	Allow	1		1	600	600	
	Total						\$600
2006	Box Rental						
	Key Makeup Artist	3	Weeks	1	50	150	
	Key Hair Stylist	3	Weeks	1	50	150	
	Total						\$300
Account Total for 2000							\$10,975

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
2100 Set Dressing							
2101	Set Decorator						
	Prep	2	Weeks	1	1,275	2,550	
	Shoot	3	Weeks	1	1,275	3,825	
	Wrap	0.6	Weeks	1	1,275	765	
	Total						\$7,140
2102	Lead Man						
	Prep	1	Week	1	1,250	1,250	
	Shoot	3	Weeks	1	1,250	3,750	
	Wrap	0.6	Weeks	1	1,250	750	
	Total						\$5,750
2103	Swing Gang						
	Prep	1	Week	1	1,200	1,200	
	Shoot	3	Weeks	1	1,200	3,600	
	Wrap	0.6	Weeks	1	1,200	720	
	Total						\$5,520
2104	Purchases						
	Allow	1		1	3,500	3,500	
	Total						\$3,500
2105	Rentals						
	Allow	1		1	3,500	3,500	
	Total						\$3,500
2106	Box Rental						
	Set Decorator	3	Weeks	1	25	75	
	Total						\$75
2107	Loss & Damage						
	Allow	1		1	1,000	1,000	
	Total						\$1,000
Account Total for 2100							\$26,485
2200 Props							
2201	Propmaster						
	Prep	2	Weeks	1	1,250	2,500	
	Shoot	3	Weeks	1	1,250	3,750	
	Wrap	0.6	Weeks	1	1,250	750	
	Total						\$7,000
2202	Purchases						
	Allow	1		1	2,000	2,000	
	Total						\$2,000
2203	Rentals						

Continuation of Account 2203

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Allow	1		1	2,000	2,000	
	Total						\$2,000
2204	Expendables						
	Allow	1		1	500	500	
	Total						\$500
2205	Box Rental						
	Propmaster	3	Weeks	1	75	225	
	Total						\$225
2206	Loss & Damage						
	Allow	1		1	1,000	1,000	
	Total						\$1,000
Account Total for 2200							\$12,725
2300 Art Department							
2301	Production Designer						
	Prep	2	Weeks	1	1,275	2,550	
	Shoot	3	Weeks	1	1,275	3,825	
	Wrap	0.2	Weeks	1	1,275	255	
	Total						\$6,630
2303	Purchases/Rentals						
	Allow	1		1	750	750	
	Total						\$750
2304	Expendables						
	Allow	1		1	500	500	
	Total						\$500
Account Total for 2300							\$7,880
2600 Production Sound							
2601	Production Mixer						
	Prep	0.2	Weeks	1	1,275	255	
	Shoot	3	Weeks	1	1,275	3,825	
	Wrap	0.2	Weeks	1	1,275	255	
	Total						\$4,335
2602	Boom Operator						
	Shoot	3	Weeks	1	1,225	3,675	
	Total						\$3,675
2603	Walkie Talkies						
	Allow	20	ct.	1	30	600	
	Total						\$600
2604	Sound Package						

Continuation of Account 2604

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Allow	3	Weeks	1	1,000	3,000	
	Total						\$3,000
2605	Batteries						
	Allow	3	Weeks	1	125	375	
	Total						\$375
2606	Purchases/Expendables						
	Allow	3	Weeks	1	100	300	
	Total						\$300
2607	Loss & Damage						
	Allow	1		1	1,000	1,000	
	Total						\$1,000
Account Total for 2600							\$13,285
2700 Set Lighting							
2701	Gaffer						
	Prep	0.8	Weeks	1	1,250	1,000	
	Shoot	3	Weeks	1	1,250	3,750	
	Wrap	0.2	Weeks	1	1,250	250	
	Total						\$5,000
2702	Best Boy						
	Prep	0.4	Weeks	1	1,225	490	
	Shoot	3	Weeks	1	1,225	3,675	
	Wrap	0.2	Weeks	1	1,225	245	
	Total						\$4,410
2703	Electricians						
	Prep	0.4	Weeks	1	1,200	480	
	Shoot	3	Weeks	1	1,200	3,600	
	Wrap	0.2	Weeks	1	1,200	240	
	Total						\$4,320
2704	Generator						
	Allow	3	Weeks	1	1,100	3,300	
	Total						\$3,300
2705	Generator Fuel						
	Allow	3	Weeks	1	250	750	
	Total						\$750
2706	Electrical Package						
	Allow	3	Weeks	1	3,000	9,000	
	Total						\$9,000
2707	Expendables						
	Allow	3	Weeks	1	500	1,500	

Continuation of Account 2707

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						\$1,500
2708	Add-Ons						
	Allow	1		1	1,000	1,000	
	Total						\$1,000
2709	Miscellaneous						
	Allow	1		1	350	350	
	Total						\$350
2710	Box Rental						
	Gaffer	3	Weeks	1	100	300	
	Total						\$300
2711	Loss & Damage						
	Allow	1		1	1,000	1,000	
	Total						\$1,000
Account Total for 2700							\$30,930
2800 Set Operation							
2801	Key Grip						
	Prep	0.6	Weeks	1	1,250	750	
	Shoot	3	Weeks	1	1,250	3,750	
	Wrap	0.2	Weeks	1	1,250	250	
	Total						\$4,750
2802	Best Boy						
	Prep	0.4	Weeks	1	1,225	490	
	Shoot	3	Weeks	1	1,225	3,675	
	Wrap	0.2	Weeks	1	1,225	245	
	Total						\$4,410
2803	Grips						
	Prep	0.2	Weeks	1	1,200	240	
	Shoot	3	Weeks	1	1,200	3,600	
	Wrap	0.2	Weeks	1	1,200	240	
	Total						\$4,080
2804	Craft Service Person						
	Prep	0.2	Weeks	1	1,225	245	
	Shoot	3	Weeks	1	1,225	3,675	
	Wrap	0.2	Weeks	1	1,225	245	
	Total						\$4,165
2805	Craft Service Supplies						
	Allow	15	Days	1	225	3,375	
	Total						\$3,375
2806	Dolly Rentals						

Continuation of Account 2806

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Allow	3	Weeks	1	1,000	3,000	
	Total						\$3,000
2807	Grip Package						
	Allow	3	Weeks	1	1,500	4,500	
	Total						\$4,500
2808	Purchases						
	Allow	1		1	1,000	1,000	
	Total						\$1,000
2809	Set Needs						
	Allow	1		1	600	600	
	Total						\$600
2810	Expendables						
	Allow	3	Weeks	1	625	1,875	
	Total						\$1,875
2811	Box Rental						
	Key Grip	3	Weeks	1	75	225	
	Craft Service Person	3	Weeks	1	50	150	
	Total						\$375
2812	Loss & Damage						
	Allow	1		1	750	750	
	Total						\$750
Account Total for 2800							\$32,880
2900 Health & Safety (Covid Compliance)							
2901	Package						
	Allow	1		1	24,000	24,000	
	Total						\$24,000
Account Total for 2900							\$24,000
3100 Locations							
3101	Location Manager						
	Prep	3	Weeks	1	1,275	3,825	
	Shoot	3	Weeks	1	1,275	3,825	
	Wrap	0.4	Weeks	1	1,275	510	
	Total						\$8,160
3102	Location Scout						
	Prep	3	Weeks	1	1,225	3,675	
	Total						\$3,675
3103	Site Rentals						
	Allow	15	Days	1	900	13,500	

Continuation of Account 3103

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						\$13,500
3104	Permits						
	Allow	15	Days	1	200	3,000	
	Total						\$3,000
3106	Tables/Chairs/Set-Up						
	Allow	15	Days	1	100	1,500	
	Total						\$1,500
3107	Scouting Expenses						
	Allow	1		1	600	600	
	Total						\$600
3108	First Aid Kit						
	Allow	1		1	225	225	
	Total						\$225
3109	Catered Meals						
	Lunch	15	Days	60	13	11,700	
	Total						\$11,700
3110	Parking						
	Allow	1		1	1,000	1,000	
	Total						\$1,000
3111	Holding/Catering Area						
	Allow	15	Days	1	350	5,250	
	Total						\$5,250
3112	Trash						
	Allow	1		1	500	500	
	Total						\$500
3115	Purchases						
	Allow	1		1	500	500	
	Total						\$500
3117	Loss & Damage						
	Allow	1		1	1,000	1,000	
	Total						\$1,000
Account Total for 3100							\$50,610
3200 Transportation							
3201	Transportation Coordinator						
	Prep	2	Weeks	1	1,275	2,550	
	Shoot	3	Weeks	1	1,275	3,825	
	Wrap	0.6	Weeks	1	1,275	765	
	Total						\$7,140
3202	Drivers						

Continuation of Account 3202

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Prep	0.6	Weeks	3	1,200	2,160	
	Shoot	3	Weeks	3	1,200	10,800	
	Wrap	0.6	Weeks	3	1,200	2,160	
	Total						\$15,120
3203	Truck Rental						
	Set Dressing/Props Truck	5	Weeks	1	750	3,750	
	Grip/Electric Truck	3.5	Weeks	1	750	2,625	
	Camera/Sound Truck	3.5	Weeks	1	1,000	3,500	
	Wardrobe/Makeup Trailer w/ Truck	3.5	Weeks	1	900	3,150	
	15-Passenger Van	4	Weeks	1	500	2,000	
	Minivan	3	Weeks	1	600	1,800	
	Honey Wagon w/ Truck (4-Rm.)	3.5	Weeks	1	1,100	3,850	
	Total						\$20,675
3204	Gas & Oil						
	Allow	1		1	7,000	7,000	
	Total						\$7,000
3205	Maintenance & Repairs						
	Allow	1		1	700	700	
	Total						\$700
3206	Supplies						
	Allow	1		1	800	800	
	Total						\$800
3207	Tolls & Permits						
	Allow	1		1	1,000	1,000	
	Total						\$1,000
3208	Honeywagon Pumping/Supplies						
	Allow	1		1	750	750	
	Total						\$750
3209	Loss & Damage						
	Allow	1		1	1,000	1,000	
	Total						\$1,000
Account Total for 3200							\$54,185
3300 Below-The-Line Fringes							
3301	Fringes						
	Non-Union Payroll Taxes	215,835		1	0.2	42,714	
	Handling Fees (Extras, Crew & Staff)	215,835		1	0.01	2,698	
	Total						\$45,412
Account Total for 3300							\$45,412
Total Production							\$434,972

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
3400 Editing							
3401	Editor						
	Shoot	3	Weeks	1	1,275	3,825	
	Wrap	7	Weeks	1	1,275	8,925	
	Total						\$12,750
3402	Assistant Editor						
	Shoot	3	Weeks	1	1,250	3,750	
	Wrap	7	Weeks	1	1,250	8,750	
	Total						\$12,500
3403	Editorial Supplies						
	Allow	1		1	1,000	1,000	
	Total						\$1,000
3404	Editorial Facility/Edit System						
	Allow	10	Weeks	1	1,200	12,000	
	Total						\$12,000
3405	Messenger/Shipping						
	Allow	1		1	500	500	
	Total						\$500
3406	Post Production Supervisor						
	Wrap	7	Weeks	1	1,250	8,750	
	Total						\$8,750
Account Total for 3400							\$47,500
3500 Music							
3501	Composer						
	Allow	1		1	5,000	5,000	
	Total						\$5,000
3502	Music Supervisor						
	Allow	1		1	4,000	4,000	
	Total						\$4,000
3503	Song Licensing						
	Allow	1		1	6,000	6,000	
	Total						\$6,000
Account Total for 3500							\$15,000
3600 Post Production Sound							
3601	Package						
	Allow	1		1	18,000	18,000	
	Total						\$18,000

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
Account Total for 3600							\$18,000
3700 Deliverables							
3701	Package						
	Allow	1		1	4,000	4,000	
Total							\$4,000
Account Total for 3700							\$4,000
3800 Post Production Film & Lab							
3801	Conform						
	Allow	1		1	3,000	3,000	
Total							\$3,000
3802	Color Correction						
	Allow	1		1	7,000	7,000	
Total							\$7,000
Account Total for 3800							\$10,000
3900 Titles & Opticals							
3901	Package						
	Allow	1		1	4,000	4,000	
Total							\$4,000
Account Total for 3900							\$4,000
4000 Post Production Fringes							
4001	Fringes						
	Non-Union Payroll Taxes	43,000		1	0.2	8,510	
	Handling Fees (Crew & Staff)	43,000		1	0.01	538	
Total							\$9,047
Account Total for 4000							\$9,047
Total Post Production							\$107,547

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
4100 Insurance							
4101	Insurance						
		1		1	16,846	16,846	
Total							\$16,846
Account Total for 4100							\$16,846
4200 Legal Fees							
4201	Legal Fees						
		1		1	9,985	9,985	
Total							\$9,985
Account Total for 4200							\$9,985
4300 Publicity							
4301	Package						
	Allow	1		1	3,000	3,000	
Total							\$3,000
Account Total for 4300							\$3,000
4400 General Expenses							
4401	Office Space Rental						
	Allow	2	Months	1	1,800	3,600	
Total							\$3,600
4402	Office Supplies						
	Allow	2	Months	1	1,000	2,000	
Total							\$2,000
4403	Office Equipment Rental						
	Allow	2	Months	1	800	1,600	
Total							\$1,600
4404	Office Furniture Rental						
	Allow	2	Months	1	1,100	2,200	
Total							\$2,200
4405	Office Phone/Fax/Internet						
	Allow	2	Months	1	1,000	2,000	
Total							\$2,000
4406	Printer/Photocopies						
	Allow	2	Months	1	800	1,600	
Total							\$1,600
4407	Shipping						
	Allow	2	Months	1	750	1,500	

Continuation of Account 4407

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
Total							\$1,500
4408	Miscellaneous Expense						
	Allow	1		1	800	800	
Total							\$800
4410	Bank Fees						
	Allow	1		1	700	700	
Total							\$700
Account Total for 4400							\$16,000
Total Other							\$45,831

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
4500 Contingency							
4501	Contingency						
	Allow (3.5%)		1	1	23,648	23,648	
	Total						\$23,648
Account Total for 4500							\$23,648
	Total Above-The-Line						\$87,301
	Total Below-The-Line						\$588,350
	Total Above and Below-The-Line						\$675,651
	Total Fringes						\$0
	Grand Total						\$699,299