Prep: 4 Weeks **Budget Date: 7/20/24**
Shoot: 3 Weeks (5-Day Weeks) **Location: California**

Unions: WGA, DGA, SAG-AFTRA, IATSE, Teamsters

Acct#	Category Description	Page	Total
1000	Story and Rights	1	$139,533
1100	Producers	1	$262,275
1200	Directors	2	$233,225
1300	Cast	2	$297,510
1400	Above-The-Line Fringes	3	$171,525
	Total Above-The-Line		**$1,104,068**
1500	Extra Talent	5	$35,265
1600	Production Staff	5	$249,928
1700	Production Film & Lab	8	$5,600
1800	Camera	8	$134,893
1900	Wardrobe	10	$90,788
2000	Makeup and Hairdressing	12	$52,354
2100	Set Dressing	13	$129,036
2200	Props	14	$64,183
2300	Art Department	16	$60,318
2400	Set Construction	17	$77,900
2500	Production Sound	17	$55,431
2600	Picture Vehicles & Animals	18	$12,700
2700	Set Lighting	19	$120,527
2800	Set Operation	21	$138,111
3100	Locations	24	$334,156
3200	Transportation	26	$387,989
3300	Below-The-Line Fringes	30	$611,210
	Total Production		**$2,560,389**
3400	Editing	31	$189,488
3500	Music	32	$102,000
3600	Post Production Sound	32	$120,000
3700	Post Production Film & Lab	32	$29,000
3800	Titles & Opticals	33	$32,000
3900	Deliverables	33	$75,500
4000	Post Production Fringes	33	$79,665
	Total Post Production		**$627,653**
4100	Insurance	35	$98,457
4200	Publicity	35	$16,500
4300	Legal Fees	35	$67,505
4400	General Expense	35	$67,875
	Total Other		**$250,337**
4500	Contingency	37	$456,784
4600	Completion Bond	37	$137,035
	Total Above-The-Line		**$1,104,068**

Acct#	Category Description	Page	Total
	Total Below-The-Line		$3,438,379
	Total Above and Below-The-Line		$4,542,447
	Total Fringes		$0
	Grand Total		$5,136,266

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
1000 Story and Rights							
1001	Writer Fee						
	WGA (Loan-Out)	1		1	121,383	121,383	
	Total						$121,383
1002	Photocopies & Script Printing						
	Allow	1		1	1,600	1,600	
	Total						$1,600
1003	Script Timing						
	Allow	1		1	900	900	
	Total						$900
1004	Clearance Reports						
	Title Clearance Report	1		1	1,300	1,300	
	Script Clearance Report	1		1	1,850	1,850	
	Total						$3,150
1005	Script Publication Fee						
	Allow	1		1	12,500	12,500	
	Total						$12,500
Account Total for 1000							**$139,533**
1100 Producers							
1101	Executive Producer						
	Allow (Loan-Out)	1		1	100,000	100,000	
	Total						$100,000
1102	Producer						
	Allow (Loan-Out)	1		1	45,000	45,000	
	Total						$45,000
1103	Line Producer						
	Allow (Loan-Out)	1		1	75,000	75,000	
	Total						$75,000
1104	Associate Producer						
	Allow (Loan-Out)	1		1	30,000	30,000	
	Total						$30,000
1105	Producers' Entertainment						
	Allow	1		1	1,700	1,700	
	Total						$1,700
1106	Producer's Assistant						
	Allow	9	Weeks	1	1,175	10,575	
	Total						$10,575
Account Total for 1100							**$262,275**

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
1200	**Directors**						
1201	Director						
	DGA (Loan-Out)	1		1	231,725	231,725	
	Total						$231,725
1202	Research						
	Allow	1		1	1,500	1,500	
	Total						$1,500
Account Total for 1200							**$233,225**
1300	**Cast**						
1301	Principal Players						
	Cast #1 (Loan-Out)	1		1	75,000	75,000	
	Cast #2 (Loan-Out)	1		1	50,000	50,000	
	Cast #3 (Loan-Out)	1		1	50,000	50,000	
	Total						$175,000
1302	Weekly Players						
	SAG-AFTRA Basic Agreement						
	Weekly Scale 4,180						
	12 hrs/day 6,935						
	Cast #4	3	Weeks	1	6,935	20,805	
	Cast #5	2	Weeks	1	6,935	13,870	
	Total						$34,675
1303	Day Players						
	SAG-AFTRA Basic Agreement						
	Daily Scale 1,204						
	10 hrs/day 1,656						
	Cast #6	3	Days	1	1,656	4,968	
	Cast #7	2	Days	1	1,656	3,312	
	Cast #8	2	Days	1	1,656	3,312	
	Cast #9	2	Days	1	1,656	3,312	
	Cast #10	1	Day	1	1,656	1,656	
	Cast #11	1	Day	1	1,656	1,656	
	Cast #12	1	Day	1	1,656	1,656	
	Cast #13	1	Day	1	1,656	1,656	
	Cast #14	1	Day	1	1,656	1,656	
	Overtime	20	%	1	23,184	4,637	
	Total						$27,821
1304	Stunt Coordinator						
		1	Day	1	1,204	1,204	
	Total						$1,204

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
1305	Stunt Players						
		1	Day	1	1,204	1,204	
	Total						$1,204
1306	Casting Director						
	Allow	1		1	35,000	35,000	
	Total						$35,000
1307	Casting Associate						
		6	Weeks	1	1,500	9,000	
	Total						$9,000
1308	Casting Expenses						
	Allow	1		1	2,300	2,300	
	Total						$2,300
1309	Rehearsal Expenses						
	Allow	1		1	1,200	1,200	
	Total						$1,200
1310	Cast Looping						
	Allow	5	Days	1	1,204	6,020	
	Total						$6,020
1311	Welfare Worker/Teacher						
	42.48/hr 10 hrs/day 467.28	5	Days	1	467.28	2,336	
	Total						$2,336
1312	Medical Exams						
	Allow	5	Exams	1	350	1,750	
	Total						$1,750
Account Total for 1300							**$297,510**
1400 Above-The-Line Fringes							
1401	Fringes						
	WGA Pension	121,383		1	0.11	13,656	
	WGA H&W	121,383		1	0.12	15,173	
	WGA H&W - PPBF	121,383		1	0.01	607	
	DGA Pension	231,725		1	0.09	19,697	
	DGA H&W	231,725		1	0.11	25,490	
	DGA H&W - PPLF	231,725		1	0.01	1,159	
	SAG-AFTRA P,H & W	245,924		1	0.21	51,644	
	SAG-AFTRA Payroll Taxes	70,924		1	0.2	14,036	
	Agency Fee	62,496		1	0.1	6,250	

Continuation of Account 1401

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	IATSE MPIPHP	50	Hours	1	13.58	679	
	IATSE IAP	2,336		1	0.06	140	
	IATSE Payroll Taxes	2,336		1	0.2	462	
	IATSE CSATF	50	Hours	1	0.6	30	
	IATSE Trust Fund	50	Hours	1	0.15	8	
	Teamsters MPIPHP	690	Hours	1	12.38	8,540	
	Teamsters IAP	1		1	1,800	1,800	
	Teamsters Payroll Taxes	44,000		1	0.2	8,708	
	Teamsters CSATF	690	Hours	1	0.09	63	
	Non-Union Payroll Taxes	11,475		1	0.2	2,271	
	Sales Tax	1,600		1	0.08	124	
	Handling Fees	55	Checks	1	18	990	
	Total						$171,525
Account Total for 1400							**$171,525**
	Total Above-The-Line						**$1,104,068**

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
1500 Extra Talent							
1501	Stand-ins						
	SAG Scale - 253/day						
	12 hrs/day 474						
	Allow	15	Days	2	474	14,220	
	Overtime	10	%	1	14,220	1,422	
	Total						$15,642
1502	General Background						
	SAG Scale - 216/day						
	10 hrs/day 297						
	Day One	4		1	297	1,188	
	Day Two	2		1	297	594	
	Day Four	1		1	297	297	
	Day Five	3		1	297	891	
	Day Seven	2		1	297	594	
	Day Eight	2		1	297	594	
	Day Nine	5		1	297	1,485	
	Day Ten	4		1	297	1,188	
	Day Fourteen	4		1	297	1,188	
	Overtime	20	%	1	8,019	1,604	
	Total						$9,623
1503	Adjustments						
	Allow	1		1	3,800	3,800	
	Total						$3,800
1504	Mileage						
	Allow	1		1	900	900	
	Total						$900
1505	Extras Casting Director						
	Allow	1		1	4,000	4,000	
	Total						$4,000
1506	Extras Casting Expenses						
	Allow	1		1	1,300	1,300	
	Total						$1,300
Account Total for 1500							**$35,265**
1600 Production Staff							
1601	Unit Production Manager						
	Prep	4	Weeks	1	4,749	18,996	
	Shoot	3	Weeks	1	4,749	14,247	
	Wrap	2	Weeks	1	4,749	9,498	

Continuation of Account 1601

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Production Fee	9	Weeks	1	1,030	9,270	
	COA	1	Week	1	4,749	4,749	
	Total						$56,760
1602	1st Assistant Director						
	Prep	2	Weeks	1	4,515	9,030	
	Shoot	3	Weeks	1	4,515	13,545	
	Production Fee	5	Weeks	1	838	4,190	
	COA	1	Week	1	4,515	4,515	
	Total						$31,280
1603	2nd Assistant Director						
	Prep	1	Week	1	3,025	3,025	
	Shoot	3	Weeks	1	3,025	9,075	
	Wrap	1	Day	1	756	756	
	Production Fee	3	Weeks	1	638	1,914	
	Production Fee	1	Day	1	159	159	
	COA	1	Week	1	3,025	3,025	
	Total						$17,954
1604	2nd 2nd Assistant Director						
	Prep	1	Day	1	714	714	
	Shoot	3	Weeks	1	2,856	8,568	
	Wrap	1	Day	1	714	714	
	COA	1	Week	1	2,856	2,856	
	Total						$12,852
1605	Production Coordinator						
	42.48/hr						
	10 hrs/day 2,336.40						
	12 hrs/day 2,973.60						
	Prep	3	Weeks	1	2,336.4	7,009	
	Shoot	3	Weeks	1	2,973.6	8,921	
	Wrap	2	Weeks	1	2,336.4	4,673	
	Overtime	10	%	1	20,603	2,060	
	Total						$22,663
1606	Asst. Production Coordinator						
	38.40/hr						
	10 hrs/day 2,112						
	12 hrs/day 2,688						
	Prep	2	Weeks	1	2,112	4,224	
	Shoot	3	Weeks	1	2,688	8,064	
	Wrap	1	Week	1	2,112	2,112	

Continuation of Account 1606

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						$14,400
1607	Script Supervisor						
	42.81/hr						
	10 hrs/day 2,354.55						
	12 hrs/day 2,996.70						
	Prep	0.4	Weeks	1	2,354.55	942	
	Shoot	3	Weeks	1	2,996.7	8,990	
	Wrap	0.2	Weeks	1	2,354.55	471	
	2nd Camera Days	5	Days	1	40	200	
	Overtime	10	%	1	10,603	1,060	
	Total						$11,663
1608	Production Accountant						
	42.48/hr						
	10 hrs/day 2,336.40						
	12 hrs/day 2,973.60						
	Prep	3	Weeks	1	2,336.4	7,009	
	Shoot	3	Weeks	1	2,973.6	8,921	
	Wrap	2	Weeks	1	2,336.4	4,673	
	Total						$20,603
1609	Asst. Production Accountant						
	38.40/hr						
	10 hrs/day 2,112						
	12 hrs/day 2,688						
	Prep	2	Weeks	1	2,112	4,224	
	Shoot	3	Weeks	1	2,688	8,064	
	Wrap	1	Week	1	2,112	2,112	
	Total						$14,400
1610	Production Assistants						
	Key Office P.A.						
	Prep	3	Weeks	1	1,175	3,525	
	Shoot	3	Weeks	1	1,175	3,525	
	Wrap	2	Weeks	1	1,175	2,350	
	Office P.A. #1						
	Prep	3	Weeks	1	1,175	3,525	
	Shoot	3	Weeks	1	1,175	3,525	
	Wrap	0.4	Weeks	1	1,175	470	
	Key Set P.A.						
	Prep	0.4	Weeks	1	1,175	470	
	Shoot	3	Weeks	1	1,175	3,525	
	Wrap	0.2	Weeks	1	1,175	235	

Continuation of Account 1610

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Set P.A.'s						
	Prep	1	Week	3	1,175	3,525	
	Shoot	3	Weeks	3	1,175	10,575	
	Wrap	1	Week	3	1,175	3,525	
	Overtime	10	%	1	38,775	3,878	
	Total						$42,653
1611	Budget Preparation						
	Allow	1		1	2,700	2,700	
	Total						$2,700
1613	Computer/Box Rentals						
	Unit Production Manager	4	Weeks	1	100	400	
	1st Assistant Director	4	Weeks	1	100	400	
	Script Supervisor	4	Weeks	1	100	400	
	Production Coordinator	4	Weeks	1	100	400	
	Production Accountant	4	Weeks	1	100	400	
	Total						$2,000
Account Total for 1600							**$249,928**
1700 Production Film & Lab							
1701	Hard Drives						
	Allow	1		1	2,600	2,600	
	Total						$2,600
1702	Dailies						
	Allow	15	Days	1	200	3,000	
	Total						$3,000
Account Total for 1700							**$5,600**
1800 Camera							
1801	Director of Photography						
	Negotiated Flat 5,000/Wk						
	Prep	2	Weeks	1	5,000	10,000	
	Shoot	3	Weeks	1	5,000	15,000	
	Total						$25,000
1802	Camera Operator						
	61.27/hr 12 hrs/day 4,289						
	Shoot	3	Weeks	1	4,289	12,867	
	Total						$12,867
1803	1st Asst. Cameraman						

Continuation of Account 1803

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	53.16/hr						
	10 hrs/day 2,923.80						
	12 hrs/day 3,721.20						
	Prep	0.4	Weeks	1	2,923.8	1,170	
	Shoot	3	Weeks	1	3,721.2	11,164	
	Wrap	0.2	Weeks	1	2,923.8	585	
	Overtime	10	%	1	12,918	1,292	
	Total						$14,210
1804	2nd Asst. Cameraman						
	40.74/hr						
	10 hrs/day 2,240.70						
	12 hrs/day 2,851.80						
	Prep	0.4	Weeks	1	2,240.7	896	
	Shoot	3	Weeks	1	2,851.8	8,555	
	Wrap	0.2	Weeks	1	2,240.7	448	
	Overtime	10	%	1	9,900	990	
	Total						$10,890
1805	Loader/DIT						
	61.27/hr						
	10 hrs/day 3,369.90						
	12 hrs/day 4,289						
	Prep	0.2	Weeks	1	3,369.9	674	
	Shoot	3	Weeks	1	4,289	12,867	
	Wrap	0.2	Weeks	1	3,369.9	674	
	Overtime	10	%	1	14,215	1,422	
	Total						$15,636
1806	Camera Package						
	Allow	3	Weeks	1	9,000	27,000	
	Total						$27,000
1807	Still Photographer						
	61.27/hr						
	10 hrs/day 3,369.90						
	Shoot	10	Days	1	673.98	6,740	
	Total						$6,740
1808	Stills/Drives						
	Allow	1		1	150	150	
	Total						$150
1809	Steadicam Operator & Equipment						
	Negotiated Flat						
	1,500/day						

Continuation of Account 1809

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Shoot	5	Days	1	1,500	7,500	
	Total						$7,500
1810	Purchases/Expendables						
	Allow	1		1	2,800	2,800	
	Total						$2,800
1811	Box Rental						
	1st Asst. Cameraman	3	Weeks	1	175	525	
	2nd Asst. Cameraman	3	Weeks	1	175	525	
	Loader/DIT	3	Weeks	1	1,750	5,250	
	Total						$6,300
1812	Add-Ons						
	Allow	3	Weeks	1	1,500	4,500	
	Total						$4,500
1813	Loss & Damage						
	Allow	1		1	1,300	1,300	
	Total						$1,300
Account Total for 1800							**$134,893**
1900	**Wardrobe**						
1901	Costume Designer						
	Negotiated Flat						
	3,500/Wk						
	Prep	2	Weeks	1	3,500	7,000	
	Shoot	3	Weeks	1	3,500	10,500	
	Wrap	0.6	Weeks	1	3,500	2,100	
	Total						$19,600
1902	Key Costumer						
	42.48/hr						
	10 hrs/day 2,336.40						
	12 hrs/day 2,973.60						
	Prep	2	Weeks	1	2,336.4	4,673	
	Shoot	3	Weeks	1	2,973.6	8,921	
	Wrap	0.6	Weeks	1	2,336.4	1,402	
	Overtime	10	%	1	14,995	1,500	
	Total						$16,495
1903	First Set Costumer						
	38.40/hr						
	10 hrs/day 2,112						
	12 hrs/day 2,688						
	Prep	1	Week	1	2,112	2,112	
	Shoot	3	Weeks	1	2,688	8,064	

Continuation of Account 1903

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Wrap	0.6	Weeks	1	2,112	1,267	
	Overtime	10	%	1	11,443	1,144	
	Total						$12,588
1904	Costumer						
	36.67/hr						
	12 hrs/day 2,566.90						
	Prep	0.4	Days	1	2,566.9	1,027	
	Shoot	3	Weeks	1	2,566.9	7,701	
	Wrap	0.4	Days	1	2,566.9	1,027	
	Overtime	10	%	1	9,754	975	
	Total						$10,730
1905	Box Rental						
	Costume Designer	5	Weeks	1	150	750	
	Key Costumer	6	Weeks	1	125	750	
	First Set Costumer	5	Weeks	1	125	625	
	Costumer	4	Weeks	1	100	400	
	Total						$2,525
1906	Car Allowance						
	Costume Designer	5	Weeks	1	350	1,750	
	Total						$1,750
1907	Purchases						
	Allow	1		1	12,000	12,000	
	Total						$12,000
1908	Rentals						
	Allow	1		1	8,000	8,000	
	Total						$8,000
1909	Cleaning						
	Allow	1		1	2,000	2,000	
	Total						$2,000
1910	Alterations & Repairs						
	Allow	1		1	600	600	
	Total						$600
1911	Manufacture						
	Allow	1		1	1,700	1,700	
	Total						$1,700
1912	Expendables						
	Allow	1		1	1,300	1,300	
	Total						$1,300
1913	Loss & Damage						

Continuation of Account 1913

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Allow	1		1	1,500	1,500	
	Total						$1,500
Account Total for 1900							**$90,788**
2000	**Makeup and Hairdressing**						
2001	Key Makeup Artist						
	48.82/hr						
	10 hrs/day 2,685.10						
	12 hrs/day 3,417.40						
	Prep	0.2	Weeks	1	2,685.1	537	
	Shoot	3	Weeks	1	3,417.4	10,252	
	Wrap	0.2	Weeks	1	2,685.1	537	
	Overtime	10	%	1	11,326	1,133	
	Total						$12,459
2002	Asst. Makeup Artist						
	41.53/hr						
	12 hrs/day 2,907.10						
	Shoot	3	Weeks	1	2,907.1	8,721	
	Overtime	10	%	1	8,721	872	
	Total						$9,593
2003	Key Hair Stylist						
	48.82/hr						
	10 hrs/day 2,685.10						
	12 hrs/day 3,417.40						
	Prep	0.2	Weeks	1	2,685.1	537	
	Shoot	3	Weeks	1	3,417.4	10,252	
	Wrap	0.2	Weeks	1	2,685.1	537	
	Overtime	10	%	1	11,326	1,133	
	Total						$12,459
2004	Asst. Hair Stylist						
	41.53/hr						
	12 hrs/day 2,907.10						
	Shoot	3	Weeks	1	2,907.1	8,721	
	Overtime	10	%	1	8,721	872	
	Total						$9,593
2005	Makeup Supplies						
	Allow	3	Weeks	1	550	1,650	
	Total						$1,650

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
2006	Hair Supplies						
	Allow	3	Weeks	1	350	1,050	
	Total						$1,050
2007	Wigs/Hairpieces						
	Allow	1		1	2,000	2,000	
	Total						$2,000
2008	Box Rental						
	Key Makeup Artist	4	Weeks	1	175	700	
	Asst. Makeup Artist	3	Weeks	1	175	525	
	Key Hair Stylist	4	Weeks	1	175	700	
	Asst. Hair Stylist	3	Weeks	1	175	525	
	Total						$2,450
2009	Miscellaneous Expenses						
	Allow	1		1	1,100	1,100	
	Total						$1,100
Account Total for 2000							**$52,354**
2100 Set Dressing							
2101	Set Decorator						
	Negotiated Flat						
	3,500/Wk						
	Prep	2	Weeks	1	3,500	7,000	
	Shoot	3	Weeks	1	3,500	10,500	
	Wrap	0.6	Weeks	1	3,500	2,100	
	Total						$19,600
2102	Lead Person						
	42.48/hr						
	10 hrs/day 2,336.40						
	12 hrs/day 2,973.60						
	Prep	1	Week	1	2,336.4	2,336	
	Shoot	3	Weeks	1	2,973.6	8,921	
	Wrap	0.6	Weeks	1	2,336.4	1,402	
	Overtime	10	%	1	12,659	1,266	
	Total						$13,925
2103	Swing Gang						
	36.67/hr						
	10 hrs/day 2,016.85						
	12 hrs/day 2,566.90						
	Prep	1	Week	2	2,016.85	4,034	

Continuation of Account 2103

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Shoot	3	Weeks	2	2,566.9	15,401	
	Wrap	0.6	Weeks	2	2,016.85	2,420	
	Overtime	10	%	1	21,855	2,186	
	Total						$24,041
2104	On-Set Dresser						
	38.40/hr						
	12 hrs/day 2,688						
	Shoot	3	Weeks	1	2,688	8,064	
	Overtime	10	%	1	8,064	806	
	Total						$8,870
2105	Box Rental						
	Set Decorator	6	Weeks	1	200	1,200	
	Lead Person	5	Weeks	1	150	750	
	On-Set Dresser	3	Weeks	1	100	300	
	Total						$2,250
2106	Car Allowance						
	Set Decorator	6	Weeks	1	350	2,100	
	Lead Person	5	Weeks	1	350	1,750	
	Total						$3,850
2107	Expendables						
	Allow	1		1	2,000	2,000	
	Total						$2,000
2108	Purchases						
	Allow	1		1	25,000	25,000	
	Total						$25,000
2109	Rentals						
	Allow	1		1	25,000	25,000	
	Total						$25,000
2110	Greens						
	Allow	1		1	2,500	2,500	
	Total						$2,500
2111	Loss, Damage, & Cleaning						
	Allow	1		1	2,000	2,000	
	Total						$2,000
Account Total for 2100							**$129,036**
2200 Props							
2201	Propmaster						
	42.48/hr						

Continuation of Account 2201

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	10 hrs/day 2,336.40						
	12 hrs/day 2,973.60						
	Prep	2	Weeks	1	2,336.4	4,673	
	Shoot	3	Weeks	1	2,973.6	8,921	
	Wrap	0.6	Weeks	1	2,336.4	1,402	
	Overtime	10	%	1	14,995	1,500	
	Total						$16,495
2202	Asst Propmaster						
	38.40/hr						
	10 hrs/day 2,112						
	12 hrs/day 2,688						
	Prep	1	Week	1	2,112	2,112	
	Shoot	3	Weeks	1	2,688	8,064	
	Wrap	0.6	Days	1	2,112	1,267	
	Overtime	10	%	1	11,443	1,144	
	Total						$12,588
2203	Box Rental						
	Propmaster	6	Weeks	1	250	1,500	
	Total						$1,500
2204	Car Allowance						
	Propmaster	6	Weeks	1	350	2,100	
	Total						$2,100
2205	Purchases						
	Allow	1		1	12,000	12,000	
	Total						$12,000
2206	Rentals						
	Allow	1		1	12,000	12,000	
	Total						$12,000
2207	Expendables						
	Allow	1		1	2,300	2,300	
	Total						$2,300
2208	Manufacture						
	Allow	1		1	3,200	3,200	
	Total						$3,200
2209	Loss & Damage						
	Allow	1		1	2,000	2,000	
	Total						$2,000
Account Total for 2200							**$64,183**

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
2300 Art Department							
2301	Production Designer						
	Negotiated Flat						
	4,000/Week						
	Prep	2	Weeks	1	4,000	8,000	
	Shoot	3	Weeks	1	4,000	12,000	
	Wrap	0.02	Weeks	1	4,000	80	
	Total						$20,080
2302	Art Director						
	3,338.52 Weekly - On Call						
	Prep	2	Weeks	1	3,338.52	6,677	
	Shoot	3	Weeks	1	3,338.52	10,016	
	Wrap	0.06	Weeks	1	3,338.52	200	
	Overtime	10	%	1	16,893	1,689	
	Total						$18,582
2303	Art Dept. Coordinator						
	38.40/hr						
	10 hrs/day 2,112						
	12 hrs/day 2,688						
	Prep	2	Weeks	1	2,112	4,224	
	Shoot	3	Weeks	1	2,688	8,064	
	Wrap	0.06	Weeks	1	2,112	127	
	Overtime	10	%	1	12,415	1,242	
	Total						$13,656
2304	Car Allowance						
	Production Designer	6	Weeks	1	350	2,100	
	Total						$2,100
2305	Research						
	Allow	1		1	1,000	1,000	
	Total						$1,000
2306	Storyboards						
	Allow	1		1	1,400	1,400	
	Total						$1,400
2307	Purchases/Rentals						
	Allow	1		1	2,400	2,400	
	Total						$2,400
2308	Expendables						
	Allow	1		1	1,100	1,100	
	Total						$1,100
Account Total for 2300							**$60,318**

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
2400	**Set Construction**						
2401	Construction Coordinator						
	Negotiated Flat 4,000/Wk Allow	5	Weeks	1	4,000	20,000	
	Total						$20,000
2402	Construction Labor						
	Allow	1		1	20,000	20,000	
	Total						$20,000
2403	Box Rental						
	Construction Coordinator	5	Weeks	1	130	650	
	Construction Labor	1	Allow	1	1,000	1,000	
	Total						$1,650
2404	Car Allowance						
	Construction Coordinator	5	Weeks	1	350	1,750	
	Construction Labor	1	Allow	1	2,000	2,000	
	Total						$3,750
2405	Purchases						
	Allow	1		1	15,000	15,000	
	Total						$15,000
2406	Rentals						
	Allow	1		1	7,500	7,500	
	Total						$7,500
2407	Other Equipment						
	Allow	1		1	3,500	3,500	
	Total						$3,500
2408	Set Striking						
	Allow	1		1	6,500	6,500	
	Total						$6,500
Account Total for 2400							**$77,900**
2500	**Production Sound**						
2501	Sound Mixer						
	62.62/hr 10 hrs/day 3,444.10 12 hrs/day 4,383.40						
	Prep	0.2	Weeks	1	3,444.1	689	
	Shoot	3	Weeks	1	4,383.4	13,150	
	Wrap	0.2	Weeks	1	3,444.1	689	

Continuation of Account 2501

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Overtime	10	%	1	14,528	1,453	
	Total						$15,981
2502	Boom Operator						
	46.11/hr 12 hrs/day 3,227.70 Shoot	3	Weeks	1	3,227.7	9,683	
	Overtime	10	%	1	9,683	968	
	Total						$10,651
2503	Utility Sound Technician						
	44.15/hr 12 hrs/day 3,090.50 Shoot	3	Weeks	1	3,090.5	9,272	
	Overtime	10	%	1	9,272	927	
	Total						$10,199
2504	Sound Package						
	Allow	3	Weeks	1	2,000	6,000	
	Total						$6,000
2505	Batteries						
	Allow	3	Weeks	1	125	375	
	Total						$375
2506	Purchases/Expendables						
	Allow	3	Weeks	1	125	375	
	Total						$375
2507	Walkie Talkie & Chargers						
	Allow	3	Weeks	65	30	5,850	
	Total						$5,850
2508	Loss & Damage						
	Allow	1		1	1,500	1,500	
	Total						$1,500
2509	Video Playback						
	Allow	1		1	4,500	4,500	
	Total						$4,500
Account Total for 2500							**$55,431**
2600 Picture Vehicles & Animals							
2601	Picture Vehicles						
	Day One	6	Cars	1	750	4,500	
	Day Six	1	Car	1	750	750	
	Day Ten	2	Cars	1	750	1,500	

Continuation of Account 2601

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Day Thirteen	5	Cars	1	750	3,750	
	Car Carrier	4	Trips	1	550	2,200	
	Total						$12,700
Account Total for 2600							**$12,700**
2700 Set Lighting							
2701	Chief Lighting Technician						
	42.48/hr						
	10 hrs/day 2,336.40						
	12 hrs/day 2,973.60						
	Prep	0.8	Weeks	1	2,336.4	1,869	
	Shoot	3	Weeks	1	2,973.6	8,921	
	Wrap	0.2	Weeks	1	2,336.4	467	
	Overtime	10	%	1	11,257	1,126	
	Total						$12,383
2702	Asst. Chief Lighting Technician						
	38.40/hr						
	10 hrs/day 2,112						
	12 hrs/day 2,688						
	Prep	0.4	Weeks	1	2,112	845	
	Shoot	3	Weeks	1	2,688	8,064	
	Wrap	0.2	Weeks	1	2,112	422	
	Overtime	10	%	1	9,331	933	
	Total						$10,264
2703	Generator Operators						
	38.40/hr						
	10 hrs/day 2,112						
	12 hrs/day 2,688						
	Prep	0.4	Weeks	1	2,112	845	
	Shoot	3	Weeks	1	2,688	8,064	
	Wrap	0.2	Weeks	1	2,112	422	
	Overtime	10	%	1	9,331	933	
	Total						$10,264
2704	Lighting Technician						
	36.67/hr						
	10 hrs/day 2,016.85						
	12 hrs/day 2,566.90						
	Prep	0.4	Weeks	3	2,016.85	2,420	
	Shoot	3	Weeks	3	2,566.9	23,102	

Continuation of Account 2704

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Wrap	0.2	Weeks	3	2,016.85	1,210	
	Man Days	10	Days	1	513.38	5,134	
	Overtime	10	%	1	31,866	3,187	
	Total						$35,053
2705	Rigging Gaffer						
	42.48/hr						
	12 hrs/day 2,973.60						
	Rig	1	Week	1	2,973.6	2,974	
	Strike	1	Day	1	594.72	595	
	Overtime	10	%	1	3,568	357	
	Total						$3,925
2706	Rigging Labor						
	36.67/hr						
	12 hrs/day 2,566.90						
	Rig	1	Week	1	2,566.9	2,567	
	Strike	1	Day	1	513.38	513	
	Overtime	10	%	1	3,080	308	
	Total						$3,388
2707	Generators						
	Allow	3	Weeks	1	1,500	4,500	
	Additional Generator	3	Weeks	1	750	2,250	
	Total						$6,750
2708	Generator Fuel						
	Allow	3	Weeks	1	1,000	3,000	
	Total						$3,000
2709	Electrical Package						
	Allow	3	Weeks	1	5,000	15,000	
	Total						$15,000
2710	Expendables						
	Allow	3	Weeks	1	1,300	3,900	
	Total						$3,900
2711	Condor/Scissor Lift						
	Allow	1		1	5,000	5,000	
	Total						$5,000
2712	Add-Ons						
	Allow	1		1	5,200	5,200	
	Total						$5,200
2713	Box Rental						

Continuation of Account 2713

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Chief Lighting Technician	4	Weeks	1	275	1,100	
	Total						$1,100
2714	Miscellaneous Expenses						
	Allow	1		1	3,500	3,500	
	Total						$3,500
2715	Loss & Damage						
	Allow	1		1	1,800	1,800	
	Total						$1,800
Account Total for 2700							**$120,527**
2800 Set Operation							
2801	Key Grip						
	42.48/hr						
	10 hrs 2,336.40						
	12 hrs 2,973.60						
	Prep	0.6	Weeks	1	2,336.4	1,402	
	Shoot	3	Weeks	1	2,973.6	8,921	
	Wrap	0.2	Weeks	1	2,336.4	467	
	Overtime	10	%	1	10,790	1,079	
	Total						$11,869
2802	Best Boy						
	38.40/hr						
	10 hrs/day 2,112						
	12 hrs/day 2,688						
	Prep	0.4	Weeks	1	2,112	845	
	Shoot	3	Weeks	1	2,688	8,064	
	Wrap	0.2	Weeks	1	2,112	422	
	Overtime	10	%	1	9,331	933	
	Total						$10,264
2803	Dolly Grip						
	39.78/hr						
	10 hrs/day 2,187.90						
	12 hrs/day 2,784.60						
	Prep	0.2	Weeks	1	2,187.9	438	
	Shoot	3	Weeks	1	2,784.6	8,354	
	Wrap	0.2	Weeks	1	2,187.9	438	
	Overtime	10	%	1	9,229	923	
	Total						$10,152
2804	Company Grip						

Continuation of Account 2804

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	36.67/hr						
	10 hrs/day 2,016.85						
	12 hrs/day 2,566.90						
	Prep	0.2	Weeks	2	2,016.85	807	
	Shoot	3	Weeks	2	2,566.9	15,401	
	Wrap	0.2	Weeks	2	2,016.85	807	
	Man Days	10	Days	1	513.38	5,134	
	Overtime	10	%	1	22,149	2,215	
	Total						$24,364
2805	Rigging Crew						
	Rigging Key						
	42.48/hr						
	12 hrs/day 2,973.60						
	Shoot	3	Weeks	1	2,973.6	8,921	
	Rigging Best Boy						
	38.40/hr						
	12 hrs/day 2,688						
	Shoot	3	Weeks	1	2,688	8,064	
	Rigging Labor						
	36.67/hr						
	12 hrs/day 2,566.90						
	Shoot	3	Weeks	1	2,566.9	7,701	
	Man Days	1	Week	1	2,566.9	2,567	
	Overtime	10	%	1	27,252	2,725	
	Total						$29,978
2806	Grip Package						
	Allow	3	Weeks	1	2,500	7,500	
	Total						$7,500
2807	Expendables						
	Allow	3	Weeks	1	275	825	
	Total						$825
2808	Craft Service Person						
	38.40/hr						
	10 hrs/day 2,112						
	12 hrs/day 2,688						
	Prep	0.4	Weeks	1	2,112	845	
	Shoot	3	Weeks	1	2,688	8,064	
	Wrap	0.4	Weeks	1	2,112	845	

Continuation of Account 2808

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Overtime	10	%	1	9,754	975	
	Total						$10,729
2809	Craft Utility						
	36.67/hr 12 hrs/day 2,566.90 Shoot	2	Weeks	1	2,566.9	5,134	
	Overtime	10	%	1	5,134	513	
	Total						$5,647
2810	Craft Service Supplies						
	Cast/Crew	15	Days	1	475	7,125	
	Extras	29		1	10	290	
	Total						$7,415
2811	Box Rental						
	Key Grip	4	Weeks	1	250	1,000	
	Craft Service Person	4	Weeks	1	200	800	
	Dolly Grip	4	Weeks	1	200	800	
	Total						$2,600
2812	Dolly Rentals						
	Allow	3	Weeks	1	1,400	4,200	
	Total						$4,200
2813	Crane Rentals						
	Allow	1		1	5,000	5,000	
	Total						$5,000
2814	Crane Operator						
	44.00/hr 10 hrs/day 484.00 Shoot	2	Days	1	484	968	
	Total						$968
2815	Set Needs						
	Allow	1		1	1,800	1,800	
	Total						$1,800
2816	Purchases						
	Allow	1		1	3,300	3,300	
	Total						$3,300
2817	Loss & Damage						
	Allow	1		1	1,500	1,500	
	Total						$1,500
Account Total for 2800							**$138,111**

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
3100 Locations							
3101	Location Manager						
	3,298/Wk						
	Prep	4	Weeks	1	3,298	13,192	
	Shoot	3	Weeks	1	3,298	9,894	
	Wrap	0.6	Weeks	1	3,298	1,979	
	Total						$25,065
3102	Asst. Location Manager						
	2,087/Wk						
	Prep	2	Weeks	1	2,087	4,174	
	Shoot	3	Weeks	1	2,087	6,261	
	Wrap	0.2	Weeks	1	2,087	417	
	Total						$10,852
3103	Location Scout						
	1,820/Wk						
	Prep	3	Weeks	1	1,820	5,460	
	Total						$5,460
3104	Scouting Expenses						
	Allow	1		1	3,000	3,000	
	Total						$3,000
3105	Site Rentals						
	Allow	20	Locations	1	3,000	60,000	
	Total						$60,000
3106	Holding/Catering Area						
	Allow	15	Days	1	2,000	30,000	
	Total						$30,000
3107	Permits						
	Allow	15	Days	1	400	6,000	
	Total						$6,000
3108	Tables/Chairs/Set-up						
	Allow	15	Days	1	100	1,500	
	Total						$1,500
3109	Police/Fire/Security						
	Police	6	Days	1	900	5,400	
	Fire Safety Advisor	6	Days	1	250	1,500	
	Security	5	Weeks	2	1,200	12,000	
	Total						$18,900
3110	First Aid Person						
	38.40/hr						
	10 hrs/day 2,112						
	12 hrs/day 2,688						

Continuation of Account 3110

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Prep	3	Weeks	1	2,112	6,336	
	Shoot	3	Weeks	1	2,688	8,064	
	Overtime	10	%	1	14,400	1,440	
	Total						$15,840
3111	Gratuities						
	Allow	3	Weeks	1	2,300	6,900	
	Total						$6,900
3112	Trash						
	Allow	1		1	2,000	2,000	
	Total						$2,000
3113	Shipping						
	Allow	1		1	10,000	10,000	
	Total						$10,000
3114	Catered Meals						
	Breakfast	15	Days	140	8	16,800	
	Lunch (Cast/Crew)	15	Days	140	23	48,300	
	Lunch (Extras)	29	Man Days	1	23	667	
	2nd Meals	10	Days	120	10	12,000	
	Sales Tax	7.75	%	1	77,767	6,027	
	Total						$83,794
3115	Cell Phone						
	Allow	1		1	11,000	11,000	
	Total						$11,000
3116	Caterer						
	Caterer						
	Allow	15	Days	1	300	4,500	
	Asst. Caterer	15	Days	1	275	4,125	
	Additional Help	10	Days	1	250	2,500	
	Total						$11,125
3117	Parking						
	Allow	1		1	10,000	10,000	
	Total						$10,000
3118	Purchases						
	Allow	1		1	4,000	4,000	
	Total						$4,000
3119	Site Restoration						
	Allow	1		1	2,700	2,700	

Continuation of Account 3119

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						$2,700
3120	Office Craft Service Supplies						
	Allow	3	Weeks	1	250	750	
	Total						$750
3121	Ice, Water & Propane						
	Allow	1		1	4,500	4,500	
	Total						$4,500
3122	Box Rental (First Aid Person)						
	Box Rental	6	Weeks	1	150	900	
	Supplies	1		1	500	500	
	Total						$1,400
3123	Car Allowance						
	Location Manager	8	Weeks	1	455	3,640	
	Asst. Location Manager	6	Weeks	1	455	2,730	
	Total						$6,370
3124	Loss & Damage						
	Allow	1		1	3,000	3,000	
	Total						$3,000
Account Total for 3100							**$334,156**
3200 Transportation							
3201	Transportation Coordinator						
	Negotiated Flat						
	2,700/Wk						
	Prep	2	Weeks	1	2,700	5,400	
	Shoot	3	Weeks	1	2,700	8,100	
	Wrap	0.6	Weeks	1	2,700	1,620	
	Total						$15,120
3202	Transportation Captain						
	Negotiated Flat						
	2,500/Wk						
	Prep	1	Week	1	2,500	2,500	
	Shoot	3	Weeks	1	2,500	7,500	
	Wrap	0.4	Weeks	1	2,500	1,000	
	Total						$11,000
3203	Drivers						
	Production Office Trailer						
	38.25/hr						
	12 hrs/day 2,677.50						
	Prep	0.2	Weeks	1	2,677.5	536	
	Shoot	3	Weeks	1	2,677.5	8,033	

Continuation of Account 3203

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Wrap	0.2	Weeks	1	2,677.5	536	
	Set Dressing 5-Ton						
	32.51/hr						
	12 hrs/day 2,275.70						
	Prep	2	Weeks	1	2,275.7	4,551	
	Shoot	3	Weeks	1	2,275.7	6,827	
	Wrap	1	Week	1	2,275.7	2,276	
	Set Dressing Van						
	21.68/hr						
	12 hrs/day 1,517.60						
	Prep	1	Week	1	1,517.6	1,518	
	Shoot	3	Weeks	1	1,517.6	4,553	
	Wrap	0.6	Weeks	1	1,517.6	911	
	Grip Truck						
	32.51/hr						
	12 hrs/day 2,275.70						
	Prep	0.6	Weeks	1	2,275.7	1,365	
	Shoot	3	Weeks	1	2,275.7	6,827	
	Wrap	0.4	Weeks	1	2,275.7	910	
	Electric Truck						
	32.51/hr						
	12 hrs/day 2,275.70						
	Prep	0.6	Weeks	1	2,275.7	1,365	
	Shoot	3	Weeks	1	2,275.7	6,827	
	Wrap	0.4	Weeks	1	2,275.7	910	
	Camera/Sound Truck						
	32.51/hr						
	12 hrs/day 2,275.70						
	Prep	0.6	Weeks	1	2,275.7	1,365	
	Shoot	3	Weeks	1	2,275.7	6,827	
	Wrap	0.4	Weeks	1	2,275.7	910	
	Props Truck						
	32.51/hr						
	12 hrs/day 2,275.70						
	Prep	0.6	Weeks	1	2,275.7	1,365	
	Shoot	3	Weeks	1	2,275.7	6,827	
	Wrap	0.4	Weeks	1	2,275.7	910	
	Wardrobe Trailer						
	38.25/hr						

Continuation of Account 3203

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	12 hrs/day 2,677.50						
	Prep	1	Week	1	2,677.5	2,678	
	Shoot	3	Weeks	1	2,677.5	8,033	
	Wrap	1	Week	1	2,677.5	2,678	
	Makeup/Hair Trailer						
	38.25/hr						
	12 hrs/day 2,677.50						
	Prep	0.4	Weeks	1	2,677.5	1,071	
	Shoot	3	Weeks	1	2,677.5	8,033	
	Wrap	0.2	Weeks	1	2,677.5	536	
	Honeywagon						
	38.25/hr						
	12 hrs/day 2,677.50						
	Prep	0.4	Weeks	1	2,677.5	1,071	
	Shoot	3	Weeks	1	2,677.5	8,033	
	Wrap	0.4	Weeks	1	2,677.5	1,071	
	Star Trailers						
	38.25/hr						
	12 hrs/day 2,677.50						
	Prep	0.6	Weeks	2	2,677.5	3,213	
	Shoot	3	Weeks	2	2,677.5	16,065	
	Wrap	0.4	Weeks	2	2,677.5	2,142	
	Minivan						
	21.68/hr						
	12 hrs/day 1,517.60						
	Prep	0.2	Weeks	2	1,517.6	607	
	Shoot	3	Weeks	2	1,517.6	9,106	
	Wrap	0.2	Weeks	2	1,517.6	607	
	15-Passenger Van						
	35.46/hr						
	12 hrs/day 2,482.20						
	Prep	2	Weeks	2	2,482.2	9,929	
	Shoot	3	Weeks	2	2,482.2	14,893	
	Wrap	0.8	Weeks	2	2,482.2	3,972	
	Fueler						
	38.25/hr						
	12 hrs/day 2,677.50						
	Prep	0.6	Weeks	1	2,677.5	1,607	
	Shoot	3	Weeks	1	2,677.5	8,033	
	Wrap	0.4	Weeks	1	2,677.5	1,071	

Continuation of Account 3203

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						$170,594
3204	Truck Rental						
	Production Office Trailer	4	Weeks	1	2,750	11,000	
	Set Dressing 5-Ton	5	Weeks	1	850	4,250	
	Set Dressing Van	4	Weeks	1	700	2,800	
	Grip Truck	3.5	Weeks	1	850	2,975	
	Electric Truck	3.5	Weeks	1	850	2,975	
	Camera/Sound Truck	3.5	Weeks	1	1,300	4,550	
	Props Truck	4	Weeks	1	850	3,400	
	Wardrobe Trailer	3.5	Weeks	1	900	3,150	
	Makeup/Hair Trailer	3.5	Weeks	1	1,100	3,850	
	Honey Wagon (8 Rm.)	3.5	Weeks	1	1,650	5,775	
	Star Trailers (2-3 Rm.)	3.5	Weeks	2	1,200	8,400	
	Minivan	3	Weeks	2	650	3,900	
	15-Passenger Van	4	Weeks	2	650	5,200	
	Stake Beds	3.5	Weeks	6	650	13,650	
	Fueler	3	Weeks	1	900	2,700	
	Total						$78,575
3205	Gas & Oil						
	Allow	1		1	35,000	35,000	
	Total						$35,000
3206	Maintenance & Repairs						
	Allow	1		1	5,000	5,000	
	Total						$5,000
3207	Supplies						
	Allow	1		1	4,700	4,700	
	Total						$4,700
3208	Tolls & Permits						
	Allow	1		1	5,000	5,000	
	Total						$5,000
3209	Cab Allowance						
	Allow	1		1	5,000	5,000	
	Total						$5,000
3210	Parking Tickets						
	Allow	1		1	1,500	1,500	
	Total						$1,500
3211	Parking						
	Allow	1		1	10,000	10,000	
	Total						$10,000
3212	Mileage						
	Allow	1		1	7,500	7,500	

Continuation of Account 3212

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						$7,500
3213	Honeywagon Pumping/Supplies						
	Allow	1		1	4,000	4,000	
	Total						$4,000
3214	Miscellaneous						
	Allow	1		1	7,000	7,000	
	Total						$7,000
3215	Car Rentals						
	Allow	1		1	25,000	25,000	
	Total						$25,000
3216	Loss & Damage						
	Allow	1		1	3,000	3,000	
	Total						$3,000
Account Total for 3200							**$387,989**
3300 Below-The-Line Fringes							
3301	Fringes						
	DGA Pension	118,846		1	0.09	10,102	
	DGA H&W	118,846		1	0.11	13,073	
	DGA Health Plan - COA	15,145		1	0.14	2,196	
	DGA Training & DGACA	118,846		1	0.01	594	
	DGA H&W - PPLF	118,846		1	0.01	594	
	DGA Payroll Taxes	118,846		1	0.2	23,520	
	SAG-AFTRA P,H & W	29,065		1	0.2	5,958	
	SAG-AFTRA Payroll Taxes	29,065		1	0.2	5,752	
	IATSE MPIPHP	13,880	Hours	1	13.58	188,456	
	IATSE IAP	698,877		1	0.06	41,933	
	IATSE Payroll Taxes	698,877		1	0.2	138,308	
	IATSE CSATF	13,880	Hours	1	0.6	8,328	
	IATSE Trust Fund	13,880	Hours	1	0.15	2,082	
	Teamsters MPIPHP	1		1	70,923	70,923	
	Teamsters IAP	1		1	19,057	19,057	
	Teamsters Payroll Taxes	239,059		1	0.2	47,310	
	Teamsters CSATF	1		1	3,101	3,101	
	Non-Union Payroll Taxes	76,678		1	0.2	15,175	
	Handling Fees (SAG-AFTRA)	29,065		1	0.02	581	
	Handling Fees (Crew & Staff)	1,133,460		1	0.01	14,168	
	Total						$611,210
Account Total for 3300							**$611,210**
	Total Production						**$2,560,389**

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
3400 Editing							
3401	Editor						
	4,046.69 Weekly - On Call						
	Shoot	3	Weeks	1	4,046.69	12,140	
	Wrap	7	Weeks	1	4,046.69	28,327	
	Total						$40,467
3402	Assistant Editor						
	2,350.92 45 hrs/Wk						
	Shoot	3	Weeks	1	2,350.92	7,053	
	Wrap	7	Weeks	1	2,350.92	16,456	
	Total						$23,509
3403	Music Editor						
	2,915.58 48.6 hrs/Wk	10	Weeks	1	2,915.58	29,156	
	Total						$29,156
3404	Sound Editor						
	2,915.58 48.6 hrs/Wk	10	Weeks	1	2,915.58	29,156	
	Total						$29,156
3405	Music Editing Package						
	Allow	1		1	18,000	18,000	
	Total						$18,000
3406	Editorial Supplies						
	Allow	1		1	2,000	2,000	
	Total						$2,000
3407	Editorial Facilities/Edit System						
	Allow	10	Weeks	1	2,200	22,000	
	Total						$22,000
3408	Miscellaneous Equipment						
	Allow	2	Months	1	800	1,600	
	Total						$1,600
3409	Messenger/Shipping						
	Allow	1		1	1,600	1,600	
	Total						$1,600
3410	Post Production Supervisor						
	Shoot	3	Weeks	1	2,200	6,600	
	Wrap	7	Weeks	1	2,200	15,400	
	Total						$22,000
Account Total for 3400							**$189,488**

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
3500 Music							
3501	Composer						
	Allow	1		1	32,000	32,000	
	Total						$32,000
3502	Music Supervisor						
	Allow	1		1	23,000	23,000	
	Total						$23,000
3503	Musicians						
	Allow	1		1	17,000	17,000	
	Total						$17,000
3504	Song Licensing						
	Allow	1		1	30,000	30,000	
	Total						$30,000
Account Total for 3500							**$102,000**
3600 Post Production Sound							
3601	ADR/Foley Studio Rental						
	Allow	1		1	20,000	20,000	
	Total						$20,000
3602	Sound Editing						
	Allow	1		1	30,000	30,000	
	Total						$30,000
3603	Dolby License						
	Allow	1		1	10,000	10,000	
	Total						$10,000
3604	Mix						
	Allow	1		1	30,000	30,000	
	Total						$30,000
3605	Sound Purchases						
	Allow	1		1	5,000	5,000	
	Total						$5,000
3606	Post Sound Needs						
	Allow	1		1	25,000	25,000	
	Total						$25,000
Account Total for 3600							**$120,000**
3700 Post Production Film & Lab							
3701	Conform						
	Allow	1		1	7,000	7,000	

Continuation of Account 3701

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						$7,000
3702	Color Correction						
	Allow	1		1	22,000	22,000	
	Total						$22,000
Account Total for 3700							**$29,000**
3800	**Titles & Opticals**						
3801	Package						
	Allow	1		1	32,000	32,000	
	Total						$32,000
Account Total for 3800							**$32,000**
3900	**Deliverables**						
3901	Deliverables						
	TV Version	1		1	14,000	14,000	
	Video Master (DCM/DCP)	1		1	18,000	18,000	
	Optical Sound Negative	1		1	18,000	18,000	
	M & E	1		1	2,700	2,700	
	YCM	1		1	2,800	2,800	
	Dialogue Continuity	1		1	2,800	2,800	
	Closed Caption	1		1	2,800	2,800	
	Duplicate Materials	1		1	5,400	5,400	
	Trailer	1		1	9,000	9,000	
	Total						$75,500
Account Total for 3900							**$75,500**
4000	**Post Production Fringes**						
4001	Fringes						
	IATSE MPIPHP	1,872	Hours	1	13.58	25,417	
	IATSE IAP	122,288		1	0.06	7,337	
	IATSE Payroll Taxes	122,288		1	0.2	24,201	
	IATSE CSATF	1,872	Hours	1	0.6	1,123	
	IATSE Trust Fund	1,872	Hours	1	0.15	281	
	Non-Union Payroll Taxes	94,000		1	0.2	18,603	

Continuation of Account 4001

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Handling Fees (Crew & Staff)	216,288		1	0.01	2,704	
	Total						$79,665
Account Total for 4000							**$79,665**
	Total Post Production						**$627,653**

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
4100 Insurance							
4101	Insurance						
	Allow	1		1	98,457	98,457	
	Total						$98,457
Account Total for 4100							**$98,457**
4200 Publicity							
4201	Publicist						
	Allow	1		1	12,000	12,000	
	Total						$12,000
4202	Supplies						
	Allow	1		1	4,500	4,500	
	Total						$4,500
Account Total for 4200							**$16,500**
4300 Legal Fees							
4301	Legal Fees						
	Allow	1		1	67,505	67,505	
	Total						$67,505
Account Total for 4300							**$67,505**
4400 General Expense							
4401	Office Space Rental						
	Allow	2.5	Months	1	4,200	10,500	
	Total						$10,500
4402	Office Supplies						
	Allow	2.5	Months	1	1,600	4,000	
	Total						$4,000
4403	Shipping						
	Allow	2.5	Months	1	1,700	4,250	
	Total						$4,250
4404	Printer/Photocopies						
	Allow	2.5	Months	1	1,500	3,750	
	Total						$3,750
4405	Office Equipment Rental						
	Allow	2.5	Months	1	1,400	3,500	
	Total						$3,500
4406	Office Phone/FAX/Internet						
	Allow	2.5	Months	1	1,600	4,000	

Continuation of Account 4406

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						$4,000
4407	Office Furniture Rental						
	Allow	2.5	Months	1	1,900	4,750	
	Total						$4,750
4408	Office Cleaning						
	Allow	2.5	Months	1	750	1,875	
	Total						$1,875
4409	Miscellaneous						
	Allow	1		1	5,000	5,000	
	Total						$5,000
4410	Bank Fees						
	Allow	1		1	1,700	1,700	
	Total						$1,700
4411	Wrap Party						
	Allow	1		1	5,000	5,000	
	Total						$5,000
4412	Messenger						
	Allow	1		1	750	750	
	Total						$750
4413	Software						
	Allow	1		1	1,800	1,800	
	Total						$1,800
4414	MPAA Rating Fee						
	Allow	1		1	7,000	7,000	
	Total						$7,000
4415	Accounting Fees (Post/Audit Allowance)						
	Allow	1		1	10,000	10,000	
	Total						$10,000
Account Total for 4400							**$67,875**
	Total Other						**$250,337**

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
4500 Contingency							
4501	Contingency						
	Allow (10%)	1		1	456,784	456,784	
	Total						$456,784
Account Total for 4500							**$456,784**
4600 Completion Bond							
4601	Completion Bond						
	Allow (3%)	1		1	137,035	137,035	
	Total						$137,035
Account Total for 4600							**$137,035**
	Total Above-The-Line						**$1,104,068**
	Total Below-The-Line						**$3,438,379**
	Total Above and Below-The-Line						**$4,542,447**
	Total Fringes						**$0**
	Grand Total						**$5,136,266**