Prep: 5 Weeks
Shoot: 4 Weeks (5-Day Weeks)

Budget Date: 7/20/24
On Location: Georgia

Unions: SAG-AFTRA Low Budget Agreement
(Diversity In Casting)
Non-Union Local Crew

Acct#	Category Description	Page	Total
1000	Story and Rights	1	$27,350
1100	Producers	1	$111,400
1200	Directors	1	$35,000
1300	Cast	1	$468,543
1400	A-T-L Travel & Living	4	$102,420
1500	Above-The-Line Fringes	6	$179,113
	Total Above-The-Line		**$923,826**
1600	Production Staff	7	$85,230
1700	Extra Talent	8	$87,206
1800	Art Department	9	$23,050
1900	Set Dressing	10	$52,015
2000	Set Operation	11	$59,269
2100	Props	12	$34,747
2200	Wardrobe	13	$43,230
2300	Makeup and Hairdressing	15	$28,838
2400	Set Construction	16	$24,550
2500	Set Lighting	17	$56,555
2600	Camera	18	$77,226
2700	Production Sound	19	$24,634
2800	Locations	20	$269,688
2900	Transportation	23	$154,739
3000	Production Film & Lab	24	$5,800
3100	Picture Vehicles & Animals	24	$20,400
3200	2nd Unit	25	$5,000
3400	Below-The-Line Fringes	25	$121,883
	Total Production		**$1,174,060**
3500	Editing	26	$76,900
3600	Music	26	$57,000
3700	Post Production Sound	26	$70,500
3800	Deliverables	27	$50,200
3900	Post Production Film & Lab	28	$22,000
4000	Titles/Opticals/Inserts/Stock Footage	28	$22,000
4100	Visual Effects	28	$12,500
4200	Post Production Fringes	28	$19,158
	Total Post Production		**$330,258**
4300	Insurance	29	$46,733

Acct#	Category Description	Page	Total
4400	Legal Fees	29	$37,925
4500	Publicity	29	$10,000
4600	General Expense	29	$43,450
	Total Other		**$138,108**
4700	Contingency	31	$256,625
	Total Above-The-Line		**$923,826**
	Total Below-The-Line		**$1,642,426**
	Total Above and Below-The-Line		**$2,566,252**
	Total Fringes		**$0**
	Grand Total		**$2,822,877**

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
1000 Story and Rights							
1001	Writer Fee						
	Non-WGA	1		1	23,000	23,000	
	Total						$23,000
1003	Photocopies & Script Printing						
	Allow	1		1	1,200	1,200	
	Total						$1,200
1004	Clearance Reports						
	Title Clearance Report	1		1	1,300	1,300	
	Script Clearance Report	1		1	1,850	1,850	
	Total						$3,150
Account Total for 1000							**$27,350**
1100 Producers							
1101	Executive Producer						
	Allow	1		1	50,000	50,000	
	Total						$50,000
1102	Line Producer						
	Allow	1		1	37,000	37,000	
	Total						$37,000
1103	Associate Producer						
	Allow	1		1	23,000	23,000	
	Total						$23,000
1104	Producer's Entertainment						
	Allow	1		1	1,400	1,400	
	Total						$1,400
Account Total for 1100							**$111,400**
1200 Directors							
1201	Director						
	Non-DGA	1		1	35,000	35,000	
	Total						$35,000
Account Total for 1200							**$35,000**
1300 Cast							
1301	Principal Players						
	Cast #1 (Loan-Out)	1		1	70,000	70,000	
	Cast #2 (Loan-Out)	1		1	40,000	40,000	
	Cast #3 (Loan-Out)	1		1	40,000	40,000	
	Cast #4 (Loan-Out)	1		1	40,000	40,000	

Continuation of Account 1301

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Cast #5 (Loan-Out)	1		1	40,000	40,000	
	Cast #6 (Loan-Out)	1		1	30,000	30,000	
	Cast #7 (Loan-Out)	1		1	20,000	20,000	
	Cast #8 (Loan-Out)	1		1	20,000	20,000	
	Cast #9	1		1	1,000	1,000	
	Cast #10	1		1	1,000	1,000	
	Cast #11	1		1	1,000	1,000	
	Cast #12	1		1	1,000	1,000	
	Cast #13	1		1	1,000	1,000	
	Cast #14	1		1	1,000	1,000	
	Cast #15	1		1	1,000	1,000	
	Cast #16	1		1	1,000	1,000	
	Total						$308,000
1302	Weekly Players						
	Weekly Scale 2,717						
	12 hrs./day 4,199						
	Daily Scale 783						
	Cast #17	4	Weeks	1	4,199	16,796	
	Travel Days	2	Days	1	783	1,566	
	Cast #18	3	Weeks	1	4,199	12,597	
	Travel Days	2	Days	1	783	1,566	
	Total						$32,525
1303	Day Players						
	Daily Scale 783						
	10 hrs./day 1,077						
	Cast #19	2	Days	1	1,077	2,154	
	Cast #20	2	Days	1	1,077	2,154	
	Cast #21	2	Days	1	1,077	2,154	
	Cast #22	2	Days	1	1,077	2,154	
	Cast #23	2	Days	1	1,077	2,154	
	Travel Days	2	Days	1	1,077	2,154	
	Cast #24	2	Days	1	1,077	2,154	
	Travel Days	2	Days	1	1,077	2,154	
	Cast #25	2	Days	1	1,077	2,154	
	Travel Days	2	Days	1	1,077	2,154	
	Cast #26	2	Days	1	1,077	2,154	
	Cast #27	2	Days	1	1,077	2,154	
	Cast #28	2	Days	1	1,077	2,154	
	Cast #29	2	Days	1	1,077	2,154	
	Cast #30	2	Days	1	1,077	2,154	

Continuation of Account 1303

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Cast #31	2	Days	1	1,077	2,154	
	Cast #32	2	Days	1	1,077	2,154	
	Cast #33	1	Day	1	1,077	1,077	
	Cast #34	1	Day	1	1,077	1,077	
	Cast #35	1	Day	1	1,077	1,077	
	Cast #36	1	Day	1	1,077	1,077	
	Cast #37	1	Day	1	1,077	1,077	
	Cast #38	1	Day	1	1,077	1,077	
	Cast #39	1	Day	1	1,077	1,077	
	Cast #40	1	Day	1	1,077	1,077	
	Cast #41	1	Day	1	1,077	1,077	
	Cast #42	1	Day	1	1,077	1,077	
	Cast #43	1	Day	1	1,077	1,077	
	Cast #44	1	Day	1	1,077	1,077	
	Cast #45	1	Day	1	1,077	1,077	
	Cast #46	1	Day	1	1,077	1,077	
	Cast #47	1	Day	1	1,077	1,077	
	Cast #48	1	Day	1	1,077	1,077	
	Cast #49	1	Day	1	1,077	1,077	
	Cast #50	1	Day	1	1,077	1,077	
	Cast #51	1	Day	1	1,077	1,077	
	Cast #52	1	Day	1	1,077	1,077	
	Cast #53	1	Day	1	1,077	1,077	
	Cast #54	1	Day	1	1,077	1,077	
	Cast #55	1	Day	1	1,077	1,077	
	Cast #56	1	Day	1	1,077	1,077	
	Cast #57	1	Day	1	1,077	1,077	
	Cast #58	1	Day	1	1,077	1,077	
	Cast #59	1	Day	1	1,077	1,077	
	Cast #60	1	Day	1	1,077	1,077	
	Cast #61	1	Day	1	1,077	1,077	
	Cast #62	1	Day	1	1,077	1,077	
	Cast #63	1	Day	1	1,077	1,077	
	Cast #64	1	Day	1	1,077	1,077	
	Cast #65	1	Day	1	1,077	1,077	
	Cast #66	1	Day	1	1,077	1,077	
	Overtime	20	%	1	73,236	14,647	
	Total						$87,883
1304	Stunt Coordinator						
		1	Day	1	1,204	1,204	
	Total						$1,204
1306	Stunt Players						
		1	Day	1	783	783	
	Total						$783

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
1307	Casting Director						
	Allow	1		1	25,000	25,000	
	Total						$25,000
1308	Casting Associate						
	Allow	4	Weeks	1	1,100	4,400	
	Total						$4,400
1312	Casting Expenses						
	Allow	1		1	900	900	
	Total						$900
1313	Cast Looping & Expenses						
	Allow	6	Days	1	783	4,698	
	Total						$4,698
1314	Welfare Worker/Teacher						
		4	Days	1	350	1,400	
	Total						$1,400
1315	Medical Exams						
	Allow	5		1	350	1,750	
	Total						$1,750
Account Total for 1300							**$468,543**
1400 A-T-L Travel & Living							
1401	Travel & Living Costs						
	Director						
	Airfares	1	RT	1	350	350	
	Hotel	3	Months	1	6,000	18,000	
	Writer						
	Hotel	2	Months	1	6,000	12,000	
	Cast						
	Airfares						
	Cast #1	1	RT	1	350	350	
	Cast #2	1	RT	1	350	350	
	Cast #3	1	RT	1	350	350	
	Cast #4	1	RT	1	350	350	
	Cast #5	1	RT	1	350	350	
	Cast #6	1	RT	1	350	350	
	Cast #7	1	RT	1	350	350	
	Cast #8	1	RT	1	350	350	

Continuation of Account 1401

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Cast #17	1	RT	1	350	350	
	Cast #18	1	RT	1	350	350	
	Cast #23	1	RT	1	350	350	
	Cast #24	1	RT	1	350	350	
	Cast #25	1	RT	1	350	350	
	Hotel						
	Cast #1	30	Days	1	250	7,500	
	Cast #2	30	Days	1	250	7,500	
	Cast #3	30	Days	1	250	7,500	
	Cast #4	30	Days	1	250	7,500	
	Cast #5	8	Days	1	250	2,000	
	Cast #6	10	Days	1	250	2,500	
	Cast #7	8	Days	1	250	2,000	
	Cast #8	3	Days	1	250	750	
	Cast #17	30	Days	1	250	7,500	
	Cast #18	20	Days	1	250	5,000	
	Cast #23	4	Days	1	250	1,000	
	Cast #24	4	Days	1	250	1,000	
	Cast #25	4	Days	1	250	1,000	
	Per Diem						
	Cast #1	30	Days	1	70	2,100	
	Cast #2	30	Days	1	70	2,100	
	Cast #3	30	Days	1	70	2,100	
	Cast #4	30	Days	1	70	2,100	
	Cast #5	8	Days	1	70	560	
	Cast #6	10	Days	1	70	700	
	Cast #7	8	Days	1	70	560	
	Cast #8	3	Days	1	70	210	
	Cast #17	30	Days	1	70	2,100	
	Cast #18	20	Days	1	70	1,400	
	Cast #23	4	Days	1	70	280	
	Cast #24	4	Days	1	70	280	
	Cast #25	4	Days	1	70	280	
	Total						$102,420
Account Total for 1400							**$102,420**

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
1500	**Above-The-Line Fringes**						
1501	Fringes						
	SAG-AFTRA P,H & W	435,093		1	0.21	91,370	
	SAG-AFTRA Payroll Taxes	135,093		1	0.2	27,262	
	Agency Fee	120,408		1	0.1	12,041	
	Non-Union Payroll Taxes	198,800		1	0.2	40,118	
	Sales Tax	103,620		1	0.06	6,217	
	Handling Fees	117	Checks	1	18	2,106	
	Total						$179,113
Account Total for 1500							**$179,113**
	Total Above-The-Line						**$923,826**

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
1600	**Production Staff**						
1601	Unit Production Manager						
	Prep	5	Weeks	1	1,050	5,250	
	Shoot	4	Weeks	1	1,050	4,200	
	Wrap	2	Weeks	1	1,050	2,100	
	Total						$11,550
1602	1st Assistant Director						
	Prep	2	Weeks	1	910	1,820	
	Shoot	4	Weeks	1	910	3,640	
	Total						$5,460
1603	Key 2nd Assistant Director						
	Prep	1	Week	1	770	770	
	Shoot	4	Weeks	1	770	3,080	
	Wrap	0.2	Weeks	1	770	154	
	Total						$4,004
1604	Production Coordinator						
	Prep	4	Weeks	1	1,050	4,200	
	Shoot	4	Weeks	1	1,050	4,200	
	Wrap	2	Weeks	1	1,050	2,100	
	Overtime	10	%	1	10,500	1,050	
	Total						$11,550
1605	Asst. Production Coordinator						
	Prep	3	Weeks	1	910	2,730	
	Shoot	4	Weeks	1	910	3,640	
	Wrap	1	Week	1	910	910	
	Total						$7,280
1606	Script Supervisor						
	Prep	0.4	Weeks	1	1,050	420	
	Shoot	4	Weeks	1	1,050	4,200	
	Wrap	0.2	Weeks	1	1,050	210	
	Overtime	10	%	1	4,830	483	
	Total						$5,313
1607	Production Accountant						
	Prep	4	Weeks	1	1,050	4,200	
	Shoot	4	Weeks	1	1,050	4,200	
	Wrap	2	Weeks	1	1,050	2,100	
	Total						$10,500
1608	Production Assistants						
	Key Office P.A.						
	Prep	4	Weeks	1	630	2,520	

Continuation of Account 1608

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Shoot	4	Weeks	1	630	2,520	
	Wrap	1	Week	1	630	630	
	Office P.A. #1						
	Prep	4	Weeks	1	630	2,520	
	Shoot	4	Weeks	1	630	2,520	
	Wrap	1	Week	1	630	630	
	Key Set P.A.						
	Prep	1	Week	1	630	630	
	Shoot	4	Weeks	1	630	2,520	
	Wrap	1	Week	1	630	630	
	Set P.A.'s						
	Prep	1	Week	2	630	1,260	
	Shoot	4	Weeks	2	630	5,040	
	Wrap	1	Week	2	630	1,260	
	Overtime	10	%	1	22,680	2,268	
	Total						$24,948
1609	Computer/Box Rentals						
	Unit Production Manager	11	Weeks	1	75	825	
	1st Assistant Director	6	Weeks	1	75	450	
	Script Supervisor	6	Weeks	1	75	450	
	Production Coordinator	10	Weeks	1	75	750	
	Production Accountant	10	Weeks	1	75	750	
	Total						$3,225
1610	Budget Preparation						
	Allow	1		1	1,400	1,400	
	Total						$1,400
Account Total for 1600							**$85,230**
1700 Extra Talent							
1701	Stand-Ins						
	SAG-AFTRA Scale - 253/day						
	12 hrs./day 474						
	Allow	20	Days	1	474	9,480	
	Overtime	10	%	1	9,480	948	
	Total						$10,428
1702	General Background						
	SAG-AFTRA Scale - 216/day						
	10 hrs./day 297						

Continuation of Account 1702

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Day One	15		1	297	4,455	
	Day Two	9		1	297	2,673	
	Day Three	10		1	297	2,970	
	Day Four	25		1	297	7,425	
	Day Five	10		1	297	2,970	
	Day Six	10		1	297	2,970	
	Day Nine	25		1	297	7,425	
	Day Twelve	15		1	297	4,455	
	Day Thirteen	15		1	297	4,455	
	Day Fourteen	10		1	297	2,970	
	Day Seventeen	10		1	297	2,970	
	Day Eighteen	10		1	297	2,970	
	Day Nineteen	10		1	297	2,970	
	Day Twenty	10		1	297	2,970	
	Overtime	20	%	1	54,648	10,930	
	Total						$65,578
1703	Adjustments						
	Allow	1		1	3,000	3,000	
	Total						$3,000
1705	Extras Casting Director						
	Allow	1		1	7,500	7,500	
	Total						$7,500
1706	Extras Casting Expenses						
	Allow	1		1	700	700	
	Total						$700
Account Total for 1700							**$87,206**
1800 Art Department							
1801	Production Designer						
	Prep	3	Weeks	1	1,200	3,600	
	Shoot	4	Weeks	1	1,200	4,800	
	Wrap	0.6	Weeks	1	1,200	720	
	Total						$9,120
1802	Art Director						
	Prep	3	Weeks	1	1,100	3,300	
	Shoot	4	Weeks	1	1,100	4,400	
	Wrap	1	Week	1	1,100	1,100	
	Overtime	10	%	1	8,800	880	
	Total						$9,680
1803	Car Allowance						

Continuation of Account 1803

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Production Designer	10	Weeks	1	225	2,250	
	Total						$2,250
1806	Purchases/Rentals						
	Allow	1		1	1,000	1,000	
	Total						$1,000
1807	Expendables						
	Allow	1		1	1,000	1,000	
	Total						$1,000
Account Total for 1800							**$23,050**
1900 Set Dressing							
1901	Set Decorator						
	Prep	3	Weeks	1	1,200	3,600	
	Shoot	4	Weeks	1	1,200	4,800	
	Wrap	1	Week	1	1,200	1,200	
	Total						$9,600
1902	Lead Man						
	Prep	1	Week	1	1,050	1,050	
	Shoot	4	Weeks	1	1,050	4,200	
	Wrap	0.6	Weeks	1	1,050	630	
	Overtime	10	%	1	5,880	588	
	Total						$6,468
1903	Swing Gang						
	Prep	1	Week	1	770	770	
	Shoot	4	Weeks	1	770	3,080	
	Wrap	0.6	Weeks	1	770	462	
	Overtime	10	%	1	4,312	431	
	Total						$4,743
1904	On-Set Dresser						
	Shoot	4	Weeks	1	910	3,640	
	Overtime	10	%	1	3,640	364	
	Total						$4,004
1905	Box Rentals						
	Set Decorator	8	Weeks	1	150	1,200	
	Lead Man	6	Weeks	1	125	750	
	On-Set Dresser	4	Weeks	1	75	300	
	Total						$2,250
1906	Car Allowance						

Continuation of Account 1906

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Set Decorator	8	Weeks	1	225	1,800	
	Lead Man	6	Weeks	1	225	1,350	
	Total						$3,150
1908	Purchases						
	Allow	1		1	10,000	10,000	
	Total						$10,000
1909	Rentals						
	Allow	1		1	10,000	10,000	
	Total						$10,000
1911	Loss, Damage, And Cleaning						
	Allow	1		1	1,800	1,800	
	Total						$1,800
Account Total for 1900							**$52,015**
2000	**Set Operation**						
2001	Key Grip						
	Prep	0.8	Weeks	1	1,050	840	
	Shoot	4	Weeks	1	1,050	4,200	
	Wrap	0.2	Weeks	1	1,050	210	
	Overtime	10	%	1	5,250	525	
	Total						$5,775
2002	Best Boy						
	Prep	0.6	Weeks	1	910	546	
	Shoot	4	Weeks	1	910	3,640	
	Wrap	0.2	Weeks	1	910	182	
	Overtime	10	%	1	4,368	437	
	Total						$4,805
2003	Grips						
	Prep	0.2	Weeks	2	770	308	
	Shoot	4	Weeks	2	770	6,160	
	Wrap	0.2	Weeks	2	770	308	
	Overtime	10	%	1	6,776	678	
	Total						$7,454
2004	Grip Package						
	Allow	4	Weeks	1	2,000	8,000	
	Total						$8,000
2005	Expendables						
	Allow	4	Weeks	1	1,000	4,000	

Continuation of Account 2005

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						$4,000
2006	Craft Service Person						
	Prep	0.4	Weeks	1	910	364	
	Shoot	4	Weeks	1	910	3,640	
	Wrap	0.2	Weeks	1	910	182	
	Craft Service Mandays	2	Weeks	1	910	1,820	
	Overtime	10	%	1	6,006	601	
	Total						$6,607
2007	Craft Service Supplies						
	Cast/Crew	20	Days	1	325	6,500	
	Extras/Stand-Ins	185		1	10	1,850	
	Total						$8,350
2008	Box Rental						
	Key Grip	5		1	150	750	
	Craft Service	5		1	150	750	
	Total						$1,500
2009	Dolly Rentals						
	Allow	4	Weeks	1	1,300	5,200	
	Total						$5,200
2010	Crane Rentals						
	Allow	1		1	2,500	2,500	
	Total						$2,500
2011	Set Needs						
	Allow	1		1	1,200	1,200	
	Total						$1,200
2012	Man Days (Grips)						
	Allow	7	Days	1	154	1,078	
	Total						$1,078
2013	Purchases						
	Allow	1		1	1,800	1,800	
	Total						$1,800
2014	Loss & Damage						
	Allow	1		1	1,000	1,000	
	Total						$1,000
Account Total for 2000							**$59,269**
2100 Props							
2101	Propmaster						
	Prep	3	Weeks	1	1,050	3,150	

Continuation of Account 2101

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Shoot	4	Weeks	1	1,050	4,200	
	Wrap	1	Week	1	1,050	1,050	
	Overtime	10	%	1	8,400	840	
	Total						$9,240
2102	Asst Propmaster						
	Prep	2	Weeks	1	910	1,820	
	Shoot	4	Weeks	1	910	3,640	
	Wrap	0.8	Weeks	1	910	728	
	Overtime	10	%	1	6,188	619	
	Total						$6,807
2103	Box Rental						
	Propmaster	8	Weeks	1	125	1,000	
	Total						$1,000
2104	Car Allowance						
	Propmaster	8	Weeks	1	225	1,800	
	Total						$1,800
2105	Purchases						
	Allow	1		1	6,000	6,000	
	Total						$6,000
2106	Rentals						
	Allow	1		1	6,000	6,000	
	Total						$6,000
2107	Expendables						
	Allow	1		1	1,400	1,400	
	Total						$1,400
2108	Manufacture						
	Allow	1		1	1,100	1,100	
	Total						$1,100
2109	Loss & Damage						
	Allow	1		1	1,400	1,400	
	Total						$1,400
Account Total for 2100							**$34,747**
2200 Wardrobe							
2201	Costume Designer						
	Prep	3	Weeks	1	1,200	3,600	
	Shoot	4	Weeks	1	1,200	4,800	
	Wrap	0.6	Weeks	1	1,200	720	
	Total						$9,120

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
2202	Wardrobe Supervisor						
	Prep	2	Weeks	1	1,050	2,100	
	Shoot	4	Weeks	1	1,050	4,200	
	Wrap	0.6	Weeks	1	1,050	630	
	Overtime	10	%	1	6,930	693	
	Total						$7,623
2203	Costumer						
	Prep	1	Week	1	770	770	
	Shoot	4	Weeks	1	770	3,080	
	Wrap	0.6	Weeks	1	770	462	
	Overtime	10	%	1	4,312	431	
	Total						$4,743
2204	Additional Costumer						
	Shoot	2	Weeks	1	770	1,540	
	Overtime	10	%	1	1,540	154	
	Total						$1,694
2205	Box Rental						
	Costume Designer	10	Weeks	1	75	750	
	Wardrobe Supervisor	8	Weeks	1	50	400	
	Total						$1,150
2206	Car Allowance						
	Costume Designer	10	Weeks	1	225	2,250	
	Total						$2,250
2207	Purchases						
	Allow	1		1	6,000	6,000	
	Total						$6,000
2208	Rentals						
	Allow	1		1	6,000	6,000	
	Total						$6,000
2209	Cleaning						
	Allow	1		1	1,200	1,200	
	Total						$1,200
2210	Alterations And Repairs						
	Allow	1		1	400	400	
	Total						$400
2211	Manufacture						
	Allow	1		1	1,000	1,000	
	Total						$1,000

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
2212	Expendables						
	Allow	1		1	750	750	
	Total						$750
2213	Loss & Damage						
	Allow	1		1	1,300	1,300	
	Total						$1,300
Account Total for 2200							**$43,230**
2300 Makeup and Hairdressing							
2301	Key Makeup Artist						
	Prep	0.4	Weeks	1	1,050	420	
	Shoot	4	Weeks	1	1,050	4,200	
	Wrap	0.2	Weeks	1	1,050	210	
	Overtime	10	%	1	4,830	483	
	Total						$5,313
2302	Asst. Makeup Artist						
	Shoot	4	Weeks	1	910	3,640	
	Overtime	10	%	1	3,640	364	
	Total						$4,004
2303	Additional Makeup Artist						
	Shoot	2	Weeks	1	910	1,820	
	Overtime	10	%	1	1,820	182	
	Total						$2,002
2304	Key Hair Stylist						
	Prep	0.4	Weeks	1	1,050	420	
	Shoot	4	Weeks	1	1,050	4,200	
	Wrap	0.2	Weeks	1	1,050	210	
	Overtime	10	%	1	4,830	483	
	Total						$5,313
2305	Asst. Hair Stylist						
	Shoot	4	Weeks	1	910	3,640	
	Overtime	10	%	1	3,640	364	
	Total						$4,004
2306	Additional Hair Stylist						
	Shoot	2	Weeks	1	910	1,820	
	Overtime	10	%	1	1,820	182	

Continuation of Account 2306

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						$2,002
2307	Makeup Supplies						
	Allow	4	Weeks	1	500	2,000	
	Total						$2,000
2308	Hair Supplies						
	Allow	4	Weeks	1	300	1,200	
	Total						$1,200
2309	Wigs/Hairpieces						
	Allow	1		1	500	500	
	Total						$500
2310	Box Rental						
	Makeup Artist	5	Weeks	1	100	500	
	Asst. Makeup Artist	4	Weeks	1	75	300	
	Additional Makeup Artist	2	Weeks	1	75	150	
	Hair Stylist	5	Weeks	1	100	500	
	Asst. Hair Stylist	4	Weeks	1	75	300	
	Additional Hair Stylist	2	Weeks	1	75	150	
	Total						$1,900
2311	Miscellaneous						
	Allow	1		1	600	600	
	Total						$600
Account Total for 2300							**$28,838**
2400 Set Construction							
2401	Construction Coordinator						
	Allow	4	Weeks	1	1,200	4,800	
	Total						$4,800
2402	Construction Labor						
	Allow	1		1	4,000	4,000	
	Total						$4,000
2403	Box Rental						
	Construction Coordinator	6	Weeks	1	100	600	
	Construction Labor	1	Allow	1	500	500	
	Total						$1,100
2404	Car Allowance						
	Construction Coordinator	6	Weeks	1	225	1,350	
	Construction Labor	1	Allow	1	4,000	4,000	
	Total						$5,350
2405	Purchases						
	Allow	1		1	7,000	7,000	

Continuation of Account 2405

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						$7,000
2406	Rentals						
	Allow	1		1	2,300	2,300	
	Total						$2,300
Account Total for 2400							**$24,550**
2500 Set Lighting							
2501	Gaffer						
	Prep	0.8	Weeks	1	1,050	840	
	Shoot	4	Weeks	1	1,050	4,200	
	Wrap	0.2	Weeks	1	1,050	210	
	Overtime	10	%	1	5,250	525	
	Total						$5,775
2502	Best Boy						
	Prep	0.8	Weeks	1	910	728	
	Shoot	4	Weeks	1	910	3,640	
	Wrap	0.2	Weeks	1	910	182	
	Overtime	10	%	1	4,550	455	
	Total						$5,005
2503	Generator Operators						
	Prep	0.8	Weeks	1	910	728	
	Shoot	4	Weeks	1	910	3,640	
	Wrap	0.2	Weeks	1	910	182	
	Overtime	10	%	1	4,550	455	
	Total						$5,005
2504	Electricians						
	Prep	0.4	Weeks	2	770	616	
	Shoot	4	Weeks	2	770	6,160	
	Wrap	0.2	Weeks	2	770	308	
	Overtime	10	%	1	7,084	708	
	Total						$7,792
2505	Generators						
	Allow	4	Weeks	1	1,300	5,200	
	Total						$5,200
2506	Generator Fuel						
	Allow	4	Weeks	1	500	2,000	
	Total						$2,000

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
2507	Electric Package						
	Allow	4	Weeks	1	4,000	16,000	
	Total						$16,000
2508	Expendables						
	Allow	4	Weeks	1	1,000	4,000	
	Total						$4,000
2510	Add-Ons						
	Allow	1		1	1,800	1,800	
	Total						$1,800
2511	Box Rental						
	Gaffer	5	Weeks	1	200	1,000	
	Total						$1,000
2512	Man Days (Electricians)						
	Allow	7	Days	1	154	1,078	
	Total						$1,078
2513	Loss & Damages						
	Allow	1		1	1,000	1,000	
	Total						$1,000
2514	Miscellaneous						
	Allow	1		1	900	900	
	Total						$900
Account Total for 2500							**$56,555**
2600 Camera							
2601	Director of Photography						
	Prep	3	Weeks	1	1,500	4,500	
	Shoot	4	Weeks	1	1,500	6,000	
	Total						$10,500
2602	Camera Operator						
	Shoot	4	Weeks	1	1,300	5,200	
	Total						$5,200
2603	1st Asst. Cameraman						
	Prep	0.4	Weeks	1	1,050	420	
	Shoot	4	Weeks	1	1,050	4,200	
	Wrap	0.2	Weeks	1	1,050	210	
	Overtime	10	%	1	4,830	483	
	Total						$5,313
2604	2nd Asst. Cameraman						
	Prep	0.4	Weeks	1	910	364	

Continuation of Account 2604

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Shoot	4	Weeks	1	910	3,640	
	Wrap	0.2	Weeks	1	910	182	
	Overtime	10	%	1	4,186	419	
	Total						$4,605
2605	Loader/DIT						
	Prep	0.2	Weeks	1	1,200	240	
	Shoot	4	Weeks	1	1,200	4,800	
	Wrap	0.2	Weeks	1	1,200	240	
	Overtime	10	%	1	5,280	528	
	Total						$5,808
2606	Camera Package						
	Allow	4	Weeks	1	6,500	26,000	
	Total						$26,000
2607	Stills Photographer						
	Shoot	10	Days	1	300	3,000	
	Total						$3,000
2608	Stills/Drives						
	Allow	1		1	120	120	
	Total						$120
2609	Steadicam Operator & Equipment						
	Allow	5	Days	1	1,200	6,000	
	Total						$6,000
2610	Purchases						
	Allow	1		1	2,000	2,000	
	Total						$2,000
2611	Box Rental						
	1st. Asst. Cameraman	4	Weeks	1	70	280	
	2nd Asst. Cameraman	4	Weeks	1	50	200	
	Loader/DIT	4	Weeks	1	800	3,200	
	Total						$3,680
2612	Add-Ons						
	Allow	4	Weeks	1	1,000	4,000	
	Total						$4,000
2613	Loss, Damage, & Repair						
	Allow	1		1	1,000	1,000	
	Total						$1,000
Account Total for 2600							**$77,226**
2700 Production Sound							

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
2701	Production Mixer						
	Prep	0.2	Weeks	1	1,200	240	
	Shoot	4	Weeks	1	1,200	4,800	
	Wrap	0.2	Weeks	1	1,200	240	
	Total						$5,280
2702	Boom Operator						
	Shoot	4	Weeks	1	910	3,640	
	Overtime	10	%	1	3,640	364	
	Total						$4,004
2703	Sound Package						
	Allow	4	Weeks	1	1,800	7,200	
	Total						$7,200
2704	Batteries						
	Allow	4	Weeks	1	125	500	
	Total						$500
2705	Purchases/Expendables						
	Allow	4	Weeks	1	100	400	
	Total						$400
2706	Walkie Talkies & Chargers						
	Allow	4	Weeks	50	30	6,000	
	Total						$6,000
2707	Loss & Damage						
	Allow	1		1	1,250	1,250	
	Total						$1,250
Account Total for 2700							**$24,634**
2800 Locations							
2801	Location Manager						
	Prep	5	Weeks	1	1,200	6,000	
	Shoot	4	Weeks	1	1,200	4,800	
	Wrap	0.8	Weeks	1	1,200	960	
	Total						$11,760
2802	Asst. Location Manager						
	Prep	3	Weeks	1	1,050	3,150	
	Shoot	4	Weeks	1	1,050	4,200	
	Wrap	0.2	Weeks	1	1,050	210	
	Total						$7,560
2803	Scouting Expenses						
	Allow	1		1	1,500	1,500	

Continuation of Account 2803

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						$1,500
2804	Airfares B-T-L						
	Director Of Photography	1	RT	1	350	350	
	Total						$350
2805	Hotel B-T-L						
	Director Of Photography	3	Months	1	6,000	18,000	
	Total						$18,000
2806	Site Rentals						
	Allow	24	Locations	1	2,500	60,000	
	Total						$60,000
2807	Holding/Catering Area						
	Allow	24	Locations	1	1,500	36,000	
	Total						$36,000
2808	Permits						
	Allow	20	Days	1	275	5,500	
	Total						$5,500
2809	Tables/Chairs/Set-Up						
	Allow	20	Days	1	100	2,000	
	Total						$2,000
2810	Police/Fire/Security						
	Police	6	Days	1	900	5,400	
	Fire Safety Advisor	6	Days	1	250	1,500	
	Security	6	Weeks	2	1,000	12,000	
	Total						$18,900
2811	First Aid Person						
	Prep	1	Week	1	950	950	
	Shoot	4	Weeks	1	950	3,800	
	Overtime	10	%	1	4,750	475	
	Total						$5,225
2812	Gratuities						
	Allow	4	Weeks	1	1,300	5,200	
	Total						$5,200
2813	Trash						
	Allow	1		1	1,000	1,000	
	Total						$1,000
2814	Shipping						
	Allow	1		1	4,000	4,000	
	Total						$4,000
2815	Catered Meals						

Continuation of Account 2815

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Breakfast (Crew/Cast)	20	Days	100	6	12,000	
	Lunch (Crew/Cast)	20	Days	100	15	30,000	
	Lunch (Extras/Stand-Ins)	185	Man Days	1	15	2,775	
	2nd Meals	10	Days	90	8	7,200	
	Sales Tax	7.75	%	1	51,975	4,028	
	Total						$56,003
2816	Cell Phone						
	Allow	1		1	7,000	7,000	
	Total						$7,000
2817	Caterer						
	Caterer						
	Allow	20	Days	1	200	4,000	
	Assistant Caterer						
	Allow	20	Days	1	180	3,600	
	Additional Help						
	Allow	10	Days	1	180	1,800	
	Total						$9,400
2818	Parking						
	Allow	1		1	4,500	4,500	
	Total						$4,500
2819	Purchases						
	Allow	1		1	2,700	2,700	
	Total						$2,700
2820	Site Restoration						
	Allow	1		1	1,300	1,300	
	Total						$1,300
2821	Office Craft Service Supplies						
	Allow	4	Weeks	1	200	800	
	Total						$800
2823	Box Rental (First Aid Person)						
	Box Rental	6	Weeks	1	100	600	
	Supplies	1	Allow	1	400	400	
	Total						$1,000
2824	Car Allowance						
	Location Manager	10	Weeks	1	455	4,550	
	Asst. Location Manager	8	Weeks	1	455	3,640	
	Total						$8,190
2825	Loss & Damage						
	Allow	1		1	1,800	1,800	

Continuation of Account 2825

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						$1,800
Account Total for 2800							**$269,688**
2900 Transportation							
2901	Transportation Coordinator						
	Prep	2	Weeks	1	1,200	2,400	
	Shoot	4	Weeks	1	1,200	4,800	
	Wrap	0.8	Weeks	1	1,200	960	
	Total						$8,160
2902	Transportation Captain						
	Prep	2	Weeks	1	1,050	2,100	
	Shoot	4	Weeks	1	1,050	4,200	
	Wrap	0.6	Weeks	1	1,050	630	
	Total						$6,930
2903	Drivers						
	Truck Rental Drivers	20	Days	8	182	29,120	
	Car Carrier Drivers	3	Days	1	182	546	
	Overtime	20	%	1	29,666	5,933	
	Total						$35,599
2904	Truck Rental						
	Production Office Trailer	5	Weeks	1	1,700	8,500	
	Set Dressing 5-Ton	6	Weeks	1	800	4,800	
	Grip Truck/Electric Truck	4.5	Weeks	1	800	3,600	
	Camera/Sound Truck	4.5	Weeks	1	1,100	4,950	
	Props Truck	5	Weeks	1	800	4,000	
	Wardrobe/MU Trailer	4.5	Weeks	1	1,000	4,500	
	Honey Wagon	4	Weeks	1	1,200	4,800	
	Star Trailers	4	Weeks	2	1,050	8,400	
	Minivan	4	Weeks	1	600	2,400	
	15-Passenger Van	5	Weeks	1	600	3,000	
	Stake Beds	4	Weeks	4	600	9,600	
	Fueler	4	Weeks	1	750	3,000	
	Total						$61,550
2905	Gas & Oil						
	Allow	1		1	25,000	25,000	
	Total						$25,000
2906	Maintenance & Repairs						
	Allow	1		1	2,800	2,800	
	Total						$2,800
2907	Supplies						
	Allow	1		1	1,800	1,800	

Continuation of Account 2907

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						$1,800
2908	Tolls & Permits						
	Allow	1		1	2,300	2,300	
	Total						$2,300
2909	Cab Allowance						
	Allow	1		1	2,300	2,300	
	Total						$2,300
2910	Parking Tickets						
	Allow	1		1	1,000	1,000	
	Total						$1,000
2911	Parking						
	Allow	1		1	1,500	1,500	
	Total						$1,500
2912	Mileage						
	Allow	1		1	1,800	1,800	
	Total						$1,800
2913	Honeywagon Pumping/Supplies						
	Allow	1		1	2,000	2,000	
	Total						$2,000
2916	Loss & Damage						
	Allow	1		1	2,000	2,000	
	Total						$2,000
Account Total for 2900							**$154,739**
3000 Production Film & Lab							
3001	Hard Drives						
	Allow	1		1	1,800	1,800	
	Total						$1,800
3002	Dailies						
	Allow	20	Days	1	200	4,000	
	Total						$4,000
Account Total for 3000							**$5,800**
3100 Picture Vehicles & Animals							
3101	Picture Vehicles						
	Day One	6	Cars	1	750	4,500	
	Day Five	1	Cars	1	750	750	
	Day Thirteen	1	Cars	1	750	750	
	Day Seventeen	5	Cars	1	750	3,750	
	Day Nineteen	5	Cars	1	750	3,750	

Continuation of Account 3101

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Day Twenty	5	Cars	1	750	3,750	
	Car Carrier	4	Trips	1	550	2,200	
	Total						$19,450
3102	Animals						
	Dog	1	Day	1	400	400	
	Animal Transport	1	Day	1	150	150	
	Animal Handler	1	Day	1	400	400	
	Total						$950
Account Total for 3100							**$20,400**
3200 2nd Unit							
3201	2nd Unit						
	2nd Unit Allow	1		1	5,000	5,000	
	Total						$5,000
Account Total for 3200							**$5,000**
3400 Below-The-Line Fringes							
3401	Fringes						
	SAG-AFTRA P,H & W	79,006		1	0.2	16,196	
	SAG-AFTRA Payroll Taxes	79,006		1	0.2	15,943	
	Non-Union Payroll Taxes	411,403		1	0.2	83,021	
	Handling Fees (SAG-AFTRA)	79,006		1	0.02	1,580	
	Handling Fees (Crew & Staff)	411,403		1	0.01	5,143	
	Total						$121,883
Account Total for 3400							**$121,883**
	Total Production						**$1,174,060**

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
3500 Editing							
3501	Editor						
	Shoot	4	Weeks	1	1,500	6,000	
	Wrap	8	Weeks	1	1,500	12,000	
	Total						$18,000
3502	Assistant Editor						
	Shoot	4	Weeks	1	1,200	4,800	
	Wrap	8	Weeks	1	1,200	9,600	
	Total						$14,400
3503	Editorial Supplies						
	Allow	1		1	1,500	1,500	
	Total						$1,500
3504	Editorial Facilities / Edit System						
	Allow	12	Weeks	1	2,000	24,000	
	Total						$24,000
3506	Messenger / Shipping						
	Allow	1		1	1,000	1,000	
	Total						$1,000
3507	Post Production Supervisor						
	Shoot	4	Weeks	1	1,500	6,000	
	Wrap	8	Weeks	1	1,500	12,000	
	Total						$18,000
Account Total for 3500							**$76,900**
3600 Music							
3601	Composer						
	Allow	1		1	18,000	18,000	
	Total						$18,000
3602	Music Supervisor						
	Allow	1		1	13,000	13,000	
	Total						$13,000
3603	Musicians						
	Allow	1		1	8,000	8,000	
	Total						$8,000
3604	Song Licensing						
	Allow	1		1	18,000	18,000	
	Total						$18,000
Account Total for 3600							**$57,000**
3700 Post Production Sound							

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
3701	ADR Stage/Foley						
	Allow	1		1	10,000	10,000	
	Total						$10,000
3702	Sound Editing						
	Allow	1		1	20,000	20,000	
	Total						$20,000
3703	Dolby License						
	Allow	1		1	9,000	9,000	
	Total						$9,000
3704	Mix						
	Allow	1		1	18,000	18,000	
	Total						$18,000
3705	Sound Purchases						
	Allow	1		1	1,500	1,500	
	Total						$1,500
3706	Post Sound Needs						
	Allow	1		1	12,000	12,000	
	Total						$12,000
Account Total for 3700							**$70,500**
3800 Deliverables							
3801	Deliverables						
	TV Version	1		1	9,000	9,000	
	Video Master (DCM/DCP)	1		1	12,000	12,000	
	Optical Sound Negative	1		1	12,000	12,000	
	M & E	1		1	1,800	1,800	
	YCM	1		1	2,200	2,200	
	Dialogue Continuity	1		1	1,800	1,800	
	Closed Caption	1		1	1,800	1,800	
	Duplicate Materials	1		1	3,600	3,600	
	Trailer	1		1	6,000	6,000	
	Total						$50,200
Account Total for 3800							**$50,200**

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
3900	**Post Production Film & Lab**						
3901	Conform						
	Allow	1		1	6,000	6,000	
	Total						$6,000
3902	Color Correction						
	Allow	1		1	16,000	16,000	
	Total						$16,000
Account Total for 3900							**$22,000**
4000	**Titles/Opticals/Inserts/Stock Footage**						
4001	Package						
	Allow	1		1	22,000	22,000	
	Total						$22,000
Account Total for 4000							**$22,000**
4100	**Visual Effects**						
4101	Visual Effects						
	Allow	1	Day	1	5,000	5,000	
	Total						$5,000
4102	CGI						
	Allow	1		1	7,500	7,500	
	Total						$7,500
Account Total for 4100							**$12,500**
4200	**Post Production Fringes**						
4201	Fringes						
	Non-Union Payroll Taxes	89,400		1	0.2	18,041	
	Handling Fees	89,400		1	0.01	1,118	
	Total						$19,158
Account Total for 4200							**$19,158**
	Total Post Production						**$330,258**

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
4300 Insurance							
4301	Insurance						
	Allow	1		1	46,733	46,733	
	Total						$46,733
Account Total for 4300							**$46,733**
4400 Legal Fees							
4401	Legal Fees						
	Allow	1		1	37,925	37,925	
	Total						$37,925
Account Total for 4400							**$37,925**
4500 Publicity							
4501	Publicist						
	Allow	1		1	7,500	7,500	
	Total						$7,500
4502	Supplies						
	Allow	1		1	2,500	2,500	
	Total						$2,500
Account Total for 4500							**$10,000**
4600 General Expense							
4601	Office Space Rental						
	Allow	3	Months	1	3,000	9,000	
	Total						$9,000
4602	Office Supplies						
	Allow	3	Months	1	1,300	3,900	
	Total						$3,900
4603	Shipping						
	Allow	3	Months	1	1,200	3,600	
	Total						$3,600
4604	Printer/Photocopies						
	Allow	3	Months	1	1,200	3,600	
	Total						$3,600
4605	Office Equipment Rental						
	Allow	3	Months	1	1,000	3,000	
	Total						$3,000
4606	Office Phone/FAX/Internet						
	Allow	3	Months	1	1,250	3,750	

Continuation of Account 4606

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						$3,750
4607	Office Furniture Rental						
	Allow	3	Months	1	1,400	4,200	
	Total						$4,200
4609	Miscellaneous						
	Allow	1		1	3,000	3,000	
	Total						$3,000
4610	Bank Fees						
	Allow	1		1	1,000	1,000	
	Total						$1,000
4611	Wrap Party						
	Allow	1		1	3,400	3,400	
	Total						$3,400
4615	Accounting Fees (Post/Audit Alw)						
	Allow	1		1	5,000	5,000	
	Total						$5,000
Account Total for 4600							**$43,450**
	Total Other						**$138,108**

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
4700 Contingency							
4701	Contingency						
	Allow (10%)	1		1	256,625	256,625	
	Total						$256,625
Account Total for 4700							**$256,625**
	Total Above-The-Line						**$923,826**
	Total Below-The-Line						**$1,642,426**
	Total Above and Below-The-Line						**$2,566,252**
	Total Fringes						**$0**
	Grand Total						**$2,822,877**