Prep: 4 Weeks **Budget Date: 7/20/24**
Shoot: 3 Weeks (5-Day Weeks) **Location: Los Angeles, California**

Unions: SAG-AFTRA Moderate Low Budget
Non-Union Local Crew

Acct#	Category Description	Page	Total
1000	Story and Rights	1	$6,850
1100	Producers	1	$17,000
1200	Directors	1	$10,000
1300	Cast	1	$33,391
1400	Above-The-Line Fringes	2	$21,608
	Total Above-The-Line		**$88,849**
1500	Extra Talent	3	$1,850
1600	Production Staff	3	$69,130
1700	Production Film & Lab	4	$3,225
1800	Camera	4	$33,950
1900	Wardrobe	5	$17,450
2000	Makeup and Hairdressing	6	$10,975
2100	Set Dressing	7	$26,485
2200	Props	7	$12,725
2300	Art Department	8	$7,880
2600	Production Sound	8	$13,285
2700	Set Lighting	9	$30,930
2800	Set Operation	10	$32,880
3100	Locations	11	$50,610
3200	Transportation	12	$54,185
3300	Below-The-Line Fringes	13	$45,412
	Total Production		**$410,972**
3400	Editing	14	$47,500
3500	Music	14	$15,000
3600	Post Production Sound	14	$18,000
3700	Deliverables	15	$4,000
3800	Post Production Film & Lab	15	$10,000
3900	Titles & Opticals	15	$4,000
4000	Post Production Fringes	15	$9,047
	Total Post Production		**$107,547**
4100	Insurance	16	$16,126
4200	Legal Fees	16	$9,637
4300	Publicity	16	$3,000
4400	General Expenses	16	$16,000
	Total Other		**$44,763**
4500	Contingency	18	$22,825
	Total Above-The-Line		**$88,849**
	Total Below-The-Line		**$563,282**
	Total Above and Below-The-Line		**$652,131**

Acct#	Category Description	Page	Total
	Total Fringes		$0

Acct#	Category Description	Page	Total
	Grand Total		$674,956

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
1000 Story and Rights							
1001	Writer Fee						
	Non-WGA	1		1	5,000	5,000	
	Total						$5,000
1002	Photocopies & Script Printing						
	Allow	1		1	350	350	
	Total						$350
1003	Clearance Reports						
	Allow	1		1	1,500	1,500	
	Total						$1,500
Account Total for 1000							**$6,850**
1100 Producers							
1101	Executive Producer						
	Allow	1		1	10,000	10,000	
	Total						$10,000
1102	Line Producer						
	Allow	1		1	7,000	7,000	
	Total						$7,000
Account Total for 1100							**$17,000**
1200 Directors							
1201	Director						
	Non-DGA	1		1	10,000	10,000	
	Total						$10,000
Account Total for 1200							**$10,000**
1300 Cast							
1301	Weekly Players						
	Weekly Scale 1,463						
	12 hrs/day 2,261						
	Cast #1	3	Weeks	1	2,261	6,783	
	Cast #2	2	Weeks	1	2,261	4,522	
	Cast #3	2	Weeks	1	2,261	4,522	
	Cast #4	1	Week	1	2,261	2,261	
	Total						$18,088
1302	Day Players						
	Daily Scale 421						
	10 hrs/day 579						
	Cast #5	2	Days	1	579	1,158	

Continuation of Account 1302

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Cast #6	2	Days	1	579	1,158	
	Cast #7	2	Days	1	579	1,158	
	Cast #8	2	Days	1	579	1,158	
	Cast #9	1	Day	1	579	579	
	Cast #10	1	Day	1	579	579	
	Overtime	20	%	1	5,790	1,158	
	Total						$6,948
1303	Casting Director						
		1		1	6,000	6,000	
	Total						$6,000
1304	Casting Expenses						
	Allow	1		1	250	250	
	Total						$250
1305	Cast Looping						
	Allow	5	Days	1	421	2,105	
	Total						$2,105
Account Total for 1300							**$33,391**
1400 Above-The-Line Fringes							
1401	Fringes						
	SAG-AFTRA P,H & W	27,141		1	0.21	5,700	
	SAG-AFTRA Payroll Taxes	27,141		1	0.2	5,371	
	Agency Fee	25,036		1	0.1	2,504	
	Non-Union Payroll Taxes	38,000		1	0.2	7,520	
	Sales Tax	350		1	0.08	27	
	Handling Fees	27	Checks	1	18	486	
	Total						$21,608
Account Total for 1400							**$21,608**
	Total Above-The-Line						**$88,849**

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
1500	**Extra Talent**						
1501	General Background						
	Non-Union	10	Extras	1	185	1,850	
	Total						$1,850
Account Total for 1500							**$1,850**
1600	**Production Staff**						
1601	Unit Production Manager						
	Prep	3	Weeks	1	1,250	3,750	
	Shoot	3	Weeks	1	1,250	3,750	
	Wrap	2	Weeks	1	1,250	2,500	
	Total						$10,000
1602	1st Assistant Director						
	Prep	2	Weeks	1	1,225	2,450	
	Shoot	3	Weeks	1	1,225	3,675	
	Total						$6,125
1603	2nd Assistant Director						
	Prep	1	Week	1	1,200	1,200	
	Shoot	3	Weeks	1	1,200	3,600	
	Wrap	0.2	Weeks	1	1,200	240	
	Total						$5,040
1604	Production Coordinator						
	Prep	3	Weeks	1	1,250	3,750	
	Shoot	3	Weeks	1	1,250	3,750	
	Wrap	2	Weeks	1	1,250	2,500	
	Total						$10,000
1606	Script Supervisor						
	Prep	0.4	Weeks	1	1,250	500	
	Shoot	3	Weeks	1	1,250	3,750	
	Wrap	0.2	Weeks	1	1,250	250	
	Total						$4,500
1607	Production Accountant						
	Prep	3	Weeks	1	1,250	3,750	
	Shoot	3	Weeks	1	1,250	3,750	
	Wrap	2	Weeks	1	1,250	2,500	
	Total						$10,000
1609	Production Assistants						
	Key Office P.A.						
	Prep	3	Weeks	1	1,175	3,525	
	Shoot	3	Weeks	1	1,175	3,525	
	Wrap	1	Week	1	1,175	1,175	

Continuation of Account 1609

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Office/Set P.A.'s						
	Prep	3	Weeks	2	1,175	7,050	
	Shoot	3	Weeks	2	1,175	7,050	
	Wrap	0.4	Weeks	2	1,175	940	
	Total						$23,265
1610	Budget Preparation						
	Allow	1		1	200	200	
	Total						$200
Account Total for 1600							**$69,130**
1700 Production Film & Lab							
1701	Hard Drives						
	Allow	1		1	600	600	
	Total						$600
1702	Dailies						
	Allow	15	Days	1	175	2,625	
	Total						$2,625
Account Total for 1700							**$3,225**
1800 Camera							
1801	DP/Camera Operator						
	Prep	1	Week	1	1,400	1,400	
	Shoot	3	Weeks	1	1,400	4,200	
	Total						$5,600
1802	1st Asst. Cameraman						
	Prep	0.4	Weeks	1	1,250	500	
	Shoot	3	Weeks	1	1,250	3,750	
	Wrap	0.2	Weeks	1	1,250	250	
	Total						$4,500
1803	2nd Asst. Cameraman						
	Prep	0.2	Weeks	1	1,225	245	
	Shoot	3	Weeks	1	1,225	3,675	
	Wrap	0.2	Weeks	1	1,225	245	
	Total						$4,165
1804	Loader/DIT						
	Prep	0.2	Weeks	1	1,275	255	
	Shoot	3	Weeks	1	1,275	3,825	
	Wrap	0.2	Weeks	1	1,275	255	
	Total						$4,335
1805	Camera Rental Package						

Continuation of Account 1805

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Allow	3	Weeks	1	3,500	10,500	
	Total						$10,500
1806	Purchases/Expendables						
	Allow	1		1	1,000	1,000	
	Total						$1,000
1807	Add-Ons						
	Allow	1		1	1,500	1,500	
	Total						$1,500
1808	Box Rental						
	1st Asst. Cameraman	3	Weeks	1	60	180	
	2nd Asst. Cameraman	3	Weeks	1	50	150	
	Loader/DIT	3	Weeks	1	300	900	
	Total						$1,230
1809	Stills/Drives						
	Allow	1		1	120	120	
	Total						$120
1810	Loss & Damage						
	Allow	1		1	1,000	1,000	
	Total						$1,000
Account Total for 1800							**$33,950**
1900 Wardrobe							
1901	Costume Designer						
	Prep	2	Weeks	1	1,275	2,550	
	Shoot	3	Weeks	1	1,275	3,825	
	Wrap	0.6	Weeks	1	1,275	765	
	Total						$7,140
1902	Costumer						
	Prep	0.4	Weeks	1	1,200	480	
	Shoot	3	Weeks	1	1,200	3,600	
	Wrap	0.4	Weeks	1	1,200	480	
	Total						$4,560
1903	Purchases						
	Allow	1		1	2,000	2,000	
	Total						$2,000
1904	Rentals						
	Allow	1		1	2,000	2,000	
	Total						$2,000
1905	Cleaning						
	Allow	1		1	350	350	

Continuation of Account 1905

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						$350
1906	Alterations & Repairs						
	Allow	1		1	150	150	
	Total						$150
1907	Expendables						
	Allow	1		1	500	500	
	Total						$500
1908	Box Rental						
	Costume Designer	3	Weeks	1	50	150	
	Total						$150
1909	Loss & Damage						
	Allow	1		1	600	600	
	Total						$600
Account Total for 1900							**$17,450**
2000 Makeup and Hairdressing							
2001	Key Makeup Artist						
	Prep	0.2	Weeks	1	1,250	250	
	Shoot	3	Weeks	1	1,250	3,750	
	Wrap	0.2	Weeks	1	1,250	250	
	Total						$4,250
2002	Key Hair Stylist						
	Prep	0.2	Weeks	1	1,250	250	
	Shoot	3	Weeks	1	1,250	3,750	
	Total						$4,000
2003	Makeup/Hair Stylist						
	Allow	5	Days	1	245	1,225	
	Total						$1,225
2004	Makeup Supplies						
	Allow	1		1	600	600	
	Total						$600
2005	Hair Supplies						
	Allow	1		1	600	600	
	Total						$600
2006	Box Rental						
	Key Makeup Artist	3	Weeks	1	50	150	
	Key Hair Stylist	3	Weeks	1	50	150	
	Total						$300
Account Total for 2000							**$10,975**

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
2100 Set Dressing							
2101	Set Decorator						
	Prep	2	Weeks	1	1,275	2,550	
	Shoot	3	Weeks	1	1,275	3,825	
	Wrap	0.6	Weeks	1	1,275	765	
	Total						$7,140
2102	Lead Man						
	Prep	1	Week	1	1,250	1,250	
	Shoot	3	Weeks	1	1,250	3,750	
	Wrap	0.6	Weeks	1	1,250	750	
	Total						$5,750
2103	Swing Gang						
	Prep	1	Week	1	1,200	1,200	
	Shoot	3	Weeks	1	1,200	3,600	
	Wrap	0.6	Weeks	1	1,200	720	
	Total						$5,520
2104	Purchases						
	Allow	1		1	3,500	3,500	
	Total						$3,500
2105	Rentals						
	Allow	1		1	3,500	3,500	
	Total						$3,500
2106	Box Rental						
	Set Decorator	3	Weeks	1	25	75	
	Total						$75
2107	Loss & Damage						
	Allow	1		1	1,000	1,000	
	Total						$1,000
Account Total for 2100							**$26,485**
2200 Props							
2201	Propmaster						
	Prep	2	Weeks	1	1,250	2,500	
	Shoot	3	Weeks	1	1,250	3,750	
	Wrap	0.6	Weeks	1	1,250	750	
	Total						$7,000
2202	Purchases						
	Allow	1		1	2,000	2,000	
	Total						$2,000
2203	Rentals						

Continuation of Account 2203

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Allow	1		1	2,000	2,000	
	Total						$2,000
2204	Expendables						
	Allow	1		1	500	500	
	Total						$500
2205	Box Rental						
	Propmaster	3	Weeks	1	75	225	
	Total						$225
2206	Loss & Damage						
	Allow	1		1	1,000	1,000	
	Total						$1,000
Account Total for 2200							**$12,725**
2300 Art Department							
2301	Production Designer						
	Prep	2	Weeks	1	1,275	2,550	
	Shoot	3	Weeks	1	1,275	3,825	
	Wrap	0.2	Weeks	1	1,275	255	
	Total						$6,630
2303	Purchases/Rentals						
	Allow	1		1	750	750	
	Total						$750
2304	Expendables						
	Allow	1		1	500	500	
	Total						$500
Account Total for 2300							**$7,880**
2600 Production Sound							
2601	Production Mixer						
	Prep	0.2	Weeks	1	1,275	255	
	Shoot	3	Weeks	1	1,275	3,825	
	Wrap	0.2	Weeks	1	1,275	255	
	Total						$4,335
2602	Boom Operator						
	Shoot	3	Weeks	1	1,225	3,675	
	Total						$3,675
2603	Walkie Talkies						
	Allow	20	ct.	1	30	600	
	Total						$600
2604	Sound Package						

Continuation of Account 2604

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Allow	3	Weeks	1	1,000	3,000	
	Total						$3,000
2605	Batteries						
	Allow	3	Weeks	1	125	375	
	Total						$375
2606	Purchases/Expendables						
	Allow	3	Weeks	1	100	300	
	Total						$300
2607	Loss & Damage						
	Allow	1		1	1,000	1,000	
	Total						$1,000
Account Total for 2600							**$13,285**
2700 Set Lighting							
2701	Gaffer						
	Prep	0.8	Weeks	1	1,250	1,000	
	Shoot	3	Weeks	1	1,250	3,750	
	Wrap	0.2	Weeks	1	1,250	250	
	Total						$5,000
2702	Best Boy						
	Prep	0.4	Weeks	1	1,225	490	
	Shoot	3	Weeks	1	1,225	3,675	
	Wrap	0.2	Weeks	1	1,225	245	
	Total						$4,410
2703	Electricians						
	Prep	0.4	Weeks	1	1,200	480	
	Shoot	3	Weeks	1	1,200	3,600	
	Wrap	0.2	Weeks	1	1,200	240	
	Total						$4,320
2704	Generator						
	Allow	3	Weeks	1	1,100	3,300	
	Total						$3,300
2705	Generator Fuel						
	Allow	3	Weeks	1	250	750	
	Total						$750
2706	Electrical Package						
	Allow	3	Weeks	1	3,000	9,000	
	Total						$9,000
2707	Expendables						
	Allow	3	Weeks	1	500	1,500	

Continuation of Account 2707

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						$1,500
2708	Add-Ons						
	Allow	1		1	1,000	1,000	
	Total						$1,000
2709	Miscellaneous						
	Allow	1		1	350	350	
	Total						$350
2710	Box Rental						
	Gaffer	3	Weeks	1	100	300	
	Total						$300
2711	Loss & Damage						
	Allow	1		1	1,000	1,000	
	Total						$1,000
Account Total for 2700							**$30,930**
2800	**Set Operation**						
2801	Key Grip						
	Prep	0.6	Weeks	1	1,250	750	
	Shoot	3	Weeks	1	1,250	3,750	
	Wrap	0.2	Weeks	1	1,250	250	
	Total						$4,750
2802	Best Boy						
	Prep	0.4	Weeks	1	1,225	490	
	Shoot	3	Weeks	1	1,225	3,675	
	Wrap	0.2	Weeks	1	1,225	245	
	Total						$4,410
2803	Grips						
	Prep	0.2	Weeks	1	1,200	240	
	Shoot	3	Weeks	1	1,200	3,600	
	Wrap	0.2	Weeks	1	1,200	240	
	Total						$4,080
2804	Craft Service Person						
	Prep	0.2	Weeks	1	1,225	245	
	Shoot	3	Weeks	1	1,225	3,675	
	Wrap	0.2	Weeks	1	1,225	245	
	Total						$4,165
2805	Craft Service Supplies						
	Allow	15	Days	1	225	3,375	
	Total						$3,375
2806	Dolly Rentals						

Continuation of Account 2806

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Allow	3	Weeks	1	1,000	3,000	
	Total						$3,000
2807	Grip Package						
	Allow	3	Weeks	1	1,500	4,500	
	Total						$4,500
2808	Purchases						
	Allow	1		1	1,000	1,000	
	Total						$1,000
2809	Set Needs						
	Allow	1		1	600	600	
	Total						$600
2810	Expendables						
	Allow	3	Weeks	1	625	1,875	
	Total						$1,875
2811	Box Rental						
	Key Grip	3	Weeks	1	75	225	
	Craft Service Person	3	Weeks	1	50	150	
	Total						$375
2812	Loss & Damage						
	Allow	1		1	750	750	
	Total						$750
Account Total for 2800							**$32,880**
3100 Locations							
3101	Location Manager						
	Prep	3	Weeks	1	1,275	3,825	
	Shoot	3	Weeks	1	1,275	3,825	
	Wrap	0.4	Weeks	1	1,275	510	
	Total						$8,160
3102	Location Scout						
	Prep	3	Weeks	1	1,225	3,675	
	Total						$3,675
3103	Site Rentals						
	Allow	15	Days	1	900	13,500	
	Total						$13,500
3104	Permits						
	Allow	15	Days	1	200	3,000	
	Total						$3,000
3106	Tables/Chairs/Set-Up						
	Allow	15	Days	1	100	1,500	

Continuation of Account 3106

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						$1,500
3107	Scouting Expenses						
	Allow	1		1	600	600	
	Total						$600
3108	First Aid Kit						
	Allow	1		1	225	225	
	Total						$225
3109	Catered Meals						
	Lunch	15	Days	60	13	11,700	
	Total						$11,700
3110	Parking						
	Allow	1		1	1,000	1,000	
	Total						$1,000
3111	Holding/Catering Area						
	Allow	15	Days	1	350	5,250	
	Total						$5,250
3112	Trash						
	Allow	1		1	500	500	
	Total						$500
3115	Purchases						
	Allow	1		1	500	500	
	Total						$500
3117	Loss & Damage						
	Allow	1		1	1,000	1,000	
	Total						$1,000
Account Total for 3100							**$50,610**
3200 Transportation							
3201	Transportation Coordinator						
	Prep	2	Weeks	1	1,275	2,550	
	Shoot	3	Weeks	1	1,275	3,825	
	Wrap	0.6	Weeks	1	1,275	765	
	Total						$7,140
3202	Drivers						
	Prep	0.6	Weeks	3	1,200	2,160	
	Shoot	3	Weeks	3	1,200	10,800	
	Wrap	0.6	Weeks	3	1,200	2,160	
	Total						$15,120
3203	Truck Rental						
	Set Dressing/Props Truck	5	Weeks	1	750	3,750	

Continuation of Account 3203

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Grip/Electric Truck	3.5	Weeks	1	750	2,625	
	Camera/Sound Truck	3.5	Weeks	1	1,000	3,500	
	Wardrobe/Makeup Trailer w/ Truck	3.5	Weeks	1	900	3,150	
	15-Passenger Van	4	Weeks	1	500	2,000	
	Minivan	3	Weeks	1	600	1,800	
	Honey Wagon w/ Truck (4-Rm.)	3.5	Weeks	1	1,100	3,850	
	Total						$20,675
3204	Gas & Oil						
	Allow	1		1	7,000	7,000	
	Total						$7,000
3205	Maintenance & Repairs						
	Allow	1		1	700	700	
	Total						$700
3206	Supplies						
	Allow	1		1	800	800	
	Total						$800
3207	Tolls & Permits						
	Allow	1		1	1,000	1,000	
	Total						$1,000
3208	Honeywagon Pumping/Supplies						
	Allow	1		1	750	750	
	Total						$750
3209	Loss & Damage						
	Allow	1		1	1,000	1,000	
	Total						$1,000
Account Total for 3200							**$54,185**
3300 Below-The-Line Fringes							
3301	Fringes						
	Non-Union Payroll Taxes	215,835		1	0.2	42,714	
	Handling Fees (Extras, Crew & Staff)	215,835		1	0.01	2,698	
	Total						$45,412
Account Total for 3300							**$45,412**
	Total Production						**$410,972**

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
3400 Editing							
3401	Editor						
	Shoot	3	Weeks	1	1,275	3,825	
	Wrap	7	Weeks	1	1,275	8,925	
	Total						$12,750
3402	Assistant Editor						
	Shoot	3	Weeks	1	1,250	3,750	
	Wrap	7	Weeks	1	1,250	8,750	
	Total						$12,500
3403	Editorial Supplies						
	Allow	1		1	1,000	1,000	
	Total						$1,000
3404	Editorial Facility/Edit System						
	Allow	10	Weeks	1	1,200	12,000	
	Total						$12,000
3405	Messenger/Shipping						
	Allow	1		1	500	500	
	Total						$500
3406	Post Production Supervisor						
	Wrap	7	Weeks	1	1,250	8,750	
	Total						$8,750
Account Total for 3400							**$47,500**
3500 Music							
3501	Composer						
	Allow	1		1	5,000	5,000	
	Total						$5,000
3502	Music Supervisor						
	Allow	1		1	4,000	4,000	
	Total						$4,000
3503	Song Licensing						
	Allow	1		1	6,000	6,000	
	Total						$6,000
Account Total for 3500							**$15,000**
3600 Post Production Sound							
3601	Package						
	Allow	1		1	18,000	18,000	
	Total						$18,000

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
Account Total for 3600							**$18,000**
3700 Deliverables							
3701	Package						
	Allow	1		1	4,000	4,000	
	Total						$4,000
Account Total for 3700							**$4,000**
3800 Post Production Film & Lab							
3801	Conform						
	Allow	1		1	3,000	3,000	
	Total						$3,000
3802	Color Correction						
	Allow	1		1	7,000	7,000	
	Total						$7,000
Account Total for 3800							**$10,000**
3900 Titles & Opticals							
3901	Package						
	Allow	1		1	4,000	4,000	
	Total						$4,000
Account Total for 3900							**$4,000**
4000 Post Production Fringes							
4001	Fringes						
	Non-Union Payroll Taxes	43,000		1	0.2	8,510	
	Handling Fees (Crew & Staff)	43,000		1	0.01	538	
	Total						$9,047
Account Total for 4000							**$9,047**
	Total Post Production						**$107,547**

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
4100 Insurance							
4101	Insurance						
		1		1	16,126	16,126	
	Total						$16,126
Account Total for 4100							**$16,126**
4200 Legal Fees							
4201	Legal Fees						
		1		1	9,637	9,637	
	Total						$9,637
Account Total for 4200							**$9,637**
4300 Publicity							
4301	Package						
	Allow	1		1	3,000	3,000	
	Total						$3,000
Account Total for 4300							**$3,000**
4400 General Expenses							
4401	Office Space Rental						
	Allow	2	Months	1	1,800	3,600	
	Total						$3,600
4402	Office Supplies						
	Allow	2	Months	1	1,000	2,000	
	Total						$2,000
4403	Office Equipment Rental						
	Allow	2	Months	1	800	1,600	
	Total						$1,600
4404	Office Furniture Rental						
	Allow	2	Months	1	1,100	2,200	
	Total						$2,200
4405	Office Phone/Fax/Internet						
	Allow	2	Months	1	1,000	2,000	
	Total						$2,000
4406	Printer/Photocopies						
	Allow	2	Months	1	800	1,600	
	Total						$1,600
4407	Shipping						
	Allow	2	Months	1	750	1,500	

Continuation of Account 4407

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						$1,500
4408	Miscellaneous Expense						
	Allow	1		1	800	800	
	Total						$800
4410	Bank Fees						
	Allow	1		1	700	700	
	Total						$700
Account Total for 4400							**$16,000**
	Total Other						**$44,763**

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
4500 Contingency							
4501	Contingency						
	Allow (3.5%)	1		1	22,825	22,825	
	Total						$22,825
Account Total for 4500							**$22,825**
	Total Above-The-Line						**$88,849**
	Total Below-The-Line						**$563,282**
	Total Above and Below-The-Line						**$652,131**
	Total Fringes						**$0**
	Grand Total						**$674,956**