

Central Bedfordshire Local Plan (2015-2035)

Infrastructure Delivery Plan (Updated October 2023)

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1. Introduction

- 1.1 This document is an update to the Council's previous Infrastructure Delivery Plan (IDP) dated April 2018, and should be read as the most up to date IDP.
- 1.2 The IDP sets out the infrastructure that will be required to support the delivery of the housing and employment growth allocated through the [Local Plan](#) to 2035. More specifically, the IDP seeks to:
 - Determine infrastructure need across Central Bedfordshire to support planned growth;
 - Estimate costs, funding sources and the phasing of delivery (this information will be updated as further information comes available);
 - Identify key bodies with responsibility for delivering infrastructure; and
 - Inform future decision making at the planning application stage for allocated sites.

2. Policy Context for Infrastructure Delivery

- 2.1 The National Planning Policy Framework (NPPF) states that local planning authorities must prepare a robust and evidence-based Local Plan, which seeks to deliver sustainable development.
- 2.2 As part of the statutory requirement to produce a Local Plan, national policy places the responsibility of planning for the delivery of infrastructure on local planning authorities. This includes infrastructure for transport, telecommunications, waste management, water supply, wastewater, flood risk and coastal change management, and the provision of minerals and energy (including heat).
- 2.3 Paragraph 34 of the NPPF emphasises the importance of infrastructure in Local Plans, stating that, "Plans should set out the contributions expected from development. This should include setting out the levels and types of affordable housing provision required, along with other infrastructure (such as that needed for education, health, transport, flood and water management, green and digital infrastructure). Such policies should not undermine the deliverability of the plan."
- 2.4 The Planning Practice Guidance (PPG) further explains the role and function of a Local Plan and financial contributions in delivering infrastructure:
 - [Planning obligations - GOV.UK \(www.gov.uk\)](https://www.gov.uk/guidance/planning-obligations)
 - [Plan-making - GOV.UK \(www.gov.uk\)](https://www.gov.uk/guidance/plan-making)

- [Community Infrastructure Levy - GOV.UK \(www.gov.uk\)](http://www.gov.uk)

2.5 The Planning Act 2008 (Section 216) (as amended) defines infrastructure as including:

- Road and other transport facilities;
- Flood defences;
- Schools and other educational facilities;
- Medical facilities;
- Sporting and recreational facilities; and
- Open spaces

2.6 The above infrastructure list is not exhaustive and can also include other infrastructure such as utility services and green infrastructure for example. The Council has specific policies in the Local Plan that set out the infrastructure requirements for Central Bedfordshire, and these are reflected in the IDP.

3. Community Infrastructure Levy and Section 106 Planning Obligations

3.1 Central Bedfordshire Council has not adopted a Community Infrastructure Levy (CIL), and Section 106 is the primary mechanism for the delivery of infrastructure (in accordance with the Town and Country Planning Act (as amended)).

3.2 The delivery of the infrastructure identified within this IDP will be predominantly secured through S106. This update to the IDP has prepared on the assumption that Central Bedfordshire Council may continue to operate under the S106 system. However, a CIL or Infrastructure Tariff/Levy may be adopted in the future, and any future updates will reflect changes in national guidance and legislation.

3.3 The Community Infrastructure Levy Regulations 2010 (as amended) sets out guidance on Section 106 and CIL, including the operation of Section 106 obligations and the legal tests for the use of Section 106 (regulation 122). A planning obligation must comply with the following tests set out in the CIL Regulations, requiring it to be:

- Necessary to make the development acceptable in planning terms
- Directly related to the development

- Fairly and reasonably related in scale and kind to the development
- 3.4 Since the last IDP was prepared, the 2019 amendments to the CIL Regulations have removed the previous restriction on pooling more than 5 planning obligations towards a single piece of infrastructure. This means that subject to meeting the 3 tests set out in CIL [Regulation 122](#), charging authorities can use funds from both the CIL (where in place) and Section 106 planning obligations to pay for the same piece of infrastructure, regardless of how many planning obligations have already contributed towards an item of infrastructure.
- 3.5 By law (Community Infrastructure Levy 2010 Regulation 121 and Schedule 2), the Council is also now required to publish an Infrastructure Funding Statement, providing details of the Council's Section 106 agreements - [View infrastructure funding statements \(PDF\)](#). For further information on planning obligations at Central Bedfordshire see: [Planning obligations](#)

Planning Obligations Supplementary Planning Document (SPD)

- 3.6 Policy HQ2 of the adopted Local Plan sets out the Council's approach to securing developer contributions (planning obligations), to mitigate the impacts of new development allocated in the Plan and any windfall schemes that may come forward, to make them acceptable in planning terms. The supporting text to this policy commits the Council to preparing a Supplementary Planning Document (SPD) on planning obligations to provide more detail about the Council's approach to securing these contributions.
- 3.7 The Planning Obligations SPD will provide clarity for CBC Ward members, Development Management Officer, developers and residents in determining the necessary type and amount of infrastructure required to make development proposals sustainable and acceptable in planning terms. In the absence of this SPD, Officers would lack a consistent approach across the authority area, and work on a case-by-case basis. This could impede the decision-making process, as negotiation may delay the delivery of much needed housing and infrastructure.
- 3.8 The SPD is being published for public consultation in Autumn 2023. The IDP has been updated with reference to the SPD, and the updated Infrastructure Schedules reflect the methodology for collecting S106 for each of the spending areas, as far as possible. This IDP informs and should be read alongside the draft Planning Obligations SPD.
- 3.9 There may be occasions where the Council will be faced with development proposals that are unable to meet all the relevant infrastructure requirements and remain viable. The Planning Obligations SPD sets out an approach for the

provision of a reduced package of infrastructure, to be applied when the Council accepts that an otherwise acceptable development cannot fully deliver all infrastructure requirements and remain viable.

- 3.10 With any future review of the Local Plan, the SPD will also be reviewed to ensure it considers planning contributions in the context of the infrastructure required to support a new Local Plan.
- 3.11 Once adopted, the Planning Obligations SPD will be a material consideration in the determination of planning applications and will inform pre-application discussions. Proposed reforms to the planning system set out a desire to implement a new form of Infrastructure Levy (IL) nationally, which would be mandatory and would change the system of planning obligations significantly. Once implemented, the SPD will require a review.

Section 106 contributions for Education

- 3.12 Since the last IDP was written in 2018, the Department for Education (DfE) has produced [guidance for securing developer contributions for education](#). Developer contributions for education are secured by means of conditions attached to planning permission, a planning obligation under Section 106 of The Town and Country Planning Act 1990, or the Community Infrastructure Levy (CIL).
- 3.13 Officers took a paper to [Executive in December 2022](#) to adopt an updated methodology for calculating section 106 contributions for Education Infrastructure. This covers an updated cost multiplier for Primary and Secondary provision, future proofing for changing capital costs, methodology for post-16 contributions, SEND contributions and early years provision. The Education requirements included in this IDP have been calculated using the updated methodology and included for clarity. The updated methodology was identified post Local Plan adoption, and was not factored into the plan level viability assessment. We would therefore expect viability to be re-assessed at the planning application stage.

4. Beechwoods Special Area of Conservation

- 4.1 In March 2022, following Chilterns Beechwoods Special Area of Conservation (SAC) visitor studies by Dacorum Borough Council, Natural England decided that extra protection for this important site was required. The studies identified visitors were damaging the site and with more new homes planned, and potentially more visitors, Natural England insisted on appropriate mitigation for new residential development.
- 4.2 This affected Central Bedfordshire Council and other local authorities as planning decisions for new homes in the area (referred to as the Zone of

Influence) had to be paused. [A Zone of Influence map](#) has been prepared to show the affected area, which includes part of Central Bedfordshire. Sites that fall within the Zone of Influence will be required to make a mandatory contribution.

- 4.3 The Council has worked closely with the other local authorities, the National Trust and Natural England, to agree appropriate mitigation. In November 2022, the Council signed a Statement of Common Ground with the other affected authorities, to agree a Strategic Access Management and Monitoring Strategy for Beechwoods SAC (known as SAMMS).
- 4.4 This details the mitigation required for Beechwoods SAC and identifies costs associated with this mitigation. The strategy has been agreed with the National Trust, as the landowner of the site, and Natural England has concluded it meets the requirements of the Habitats Regulations and is deliverable.
- 4.5 The overall cost of SAMMS is £18,275,510, which will be funded by developers of sites within the affected area. The issues identified at Beechwoods SAC are impacted by the affected authorities differently, as such, agreement has also been reached about what proportion of this cost development in each authority should be responsible for.
- 4.6 The approach to apportionment considers the level of impact relative to existing populations and communities (using the evidence from the Footprint Ecology Study) and that the apportioned cost is reasonably balanced in light of planned growth.
- 4.7 The local authorities have agreed to the apportioned costs set out in the following table:

Table 1: Apportioned costs for SAMMS

Council/admin area	SAMMS apportionment	Indicative cost per dwelling (subject to change in line with how each authority chooses to implement its respective cost)
Dacorum Borough Council	£9,420,275.04	£913.88 per dwelling
Central Bedfordshire Council	£1,626,533.37	£182.49 per dwelling
St. Albans City and District Council	£212,124.16	£828.61 per dwelling
Buckinghamshire (north and central)	£6,998,036.57	£566.23 per dwelling
Buckinghamshire (south)	£18,537.39	£87.03 per dwelling

- 4.8 As well as SAMMS, development within the Zone of Influence must also provide or contribute towards Strategic Alternative Natural Greenspace (SANG). For schemes that cannot provide SANG on site, the Council have been working hard to identify potential SANG opportunities within Central Bedfordshire and have, at the time of writing, successfully designated 7 open spaces, as Strategic Alternative Green Spaces (SANGs). This will mitigate the impact of development in parts of southern Central Bedfordshire on the Chilterns Beechwoods Special Area of Conservation.
- 4.9 The Council is confident the mitigation will help to protect the Beechwood SAC and support the ambitions for Central Bedfordshire set out in the Local Plan.
- 4.10 Proposals that are located within the Zone of Influence will be required to make a mandatory financial contribution towards on-site SAC improvements by way of Strategic Access Management and Monitoring (SAMM) and either direct delivery of a bespoke Suitable Alternative Natural Greenspace (SANG) solution, or contributions towards strategic SANG sites, in accordance with the guidance set out in Part A of the Mitigation Strategy.

4.11 Further information and details, including the Council’s mitigation strategy, are available on the [Council’s website](#).

5. Infrastructure Types included in the IDP Schedule

5.1 The IDP schedule covers the physical and social infrastructure types shown in Table 2, and reported at the spatial scales identified in Table 3. Some infrastructure types are not reported in the schedule where no identified project or intervention has been identified as necessary to assist in the delivery of growth.

5.2 Broadband infrastructure and flood risk mitigation have not been individually identified in schedules as broadband is covered by the Local Plan (Policy HQ5) and flood risk is covered by the requirements in the Local Plan and the Central Bedfordshire Strategic Flood Risk Assessments (SFRA). All sites are expected to provide the amount and type of affordable housing required within the Local Plan, therefore affordable housing is not addressed in the IDP.

Table 2: Infrastructure Types included in Schedule

Category	Infrastructure
Transport	Strategic infrastructure
	Station interchanges including supporting infrastructure
	Off-site highway mitigation
	Site access
	Walking and cycling routes
	Bus service provision and bus infrastructure
	Smarter choices promotions
Education	Early Years and Day Nurseries
	Lower Schools
	Middle Schools
	Upper Schools (including post 16 education)

Category	Infrastructure
	Further Education
	Primary Schools
	Secondary Schools (including post 16 education)
	Special Educational Needs
Health and Care Infrastructure	GPs
	Mental health
	Community nursing
	Adult social care
	Acute care ¹
Social and Community Facilities	Village and Community Halls
Leisure	Children's Play Facilities
	Facilities for Young People
	Outdoor Sports Pitches and Pavilions
	Indoor Sport
	Leisure Centres
	Countryside Recreation
	Urban Parks
	Informal Recreation Space

¹ Acute care contributions are no longer being sought in line with the Planning Obligations SPD. Some site may have acute care contributions already secured through Section 106. For those sites without an agreed Section 106 agreement, acute care is not included in the infrastructure schedule.

Category	Infrastructure
	Large Formal Recreation Space
	Libraries
	Allotments
	Burial Grounds
Green Infrastructure	Green Infrastructure including Rights of Way (also includes level crossing removal/ improvement schemes that relate to Rights of Way)
Utilities	Water
	Electricity
	Gas
Waste Management	Waste and recycling

Table 3: Spatial scales reported at in the Schedule

Spatial Scale	Parishes included	Infrastructure included at this scale
District	All Parishes within Central Bedfordshire District	Existing commitments for Strategic Transport
Ivel Valley Quadrant	See Figure 1	All infrastructure
West Mid Beds Quadrant	See Figure 1	All infrastructure
Leighton Buzzard Quadrant	See Figure 1	All infrastructure
Chiltern Vale Quadrant	See Figure 1	All infrastructure

5.3 The following figure shows the areas covered by each quadrant.

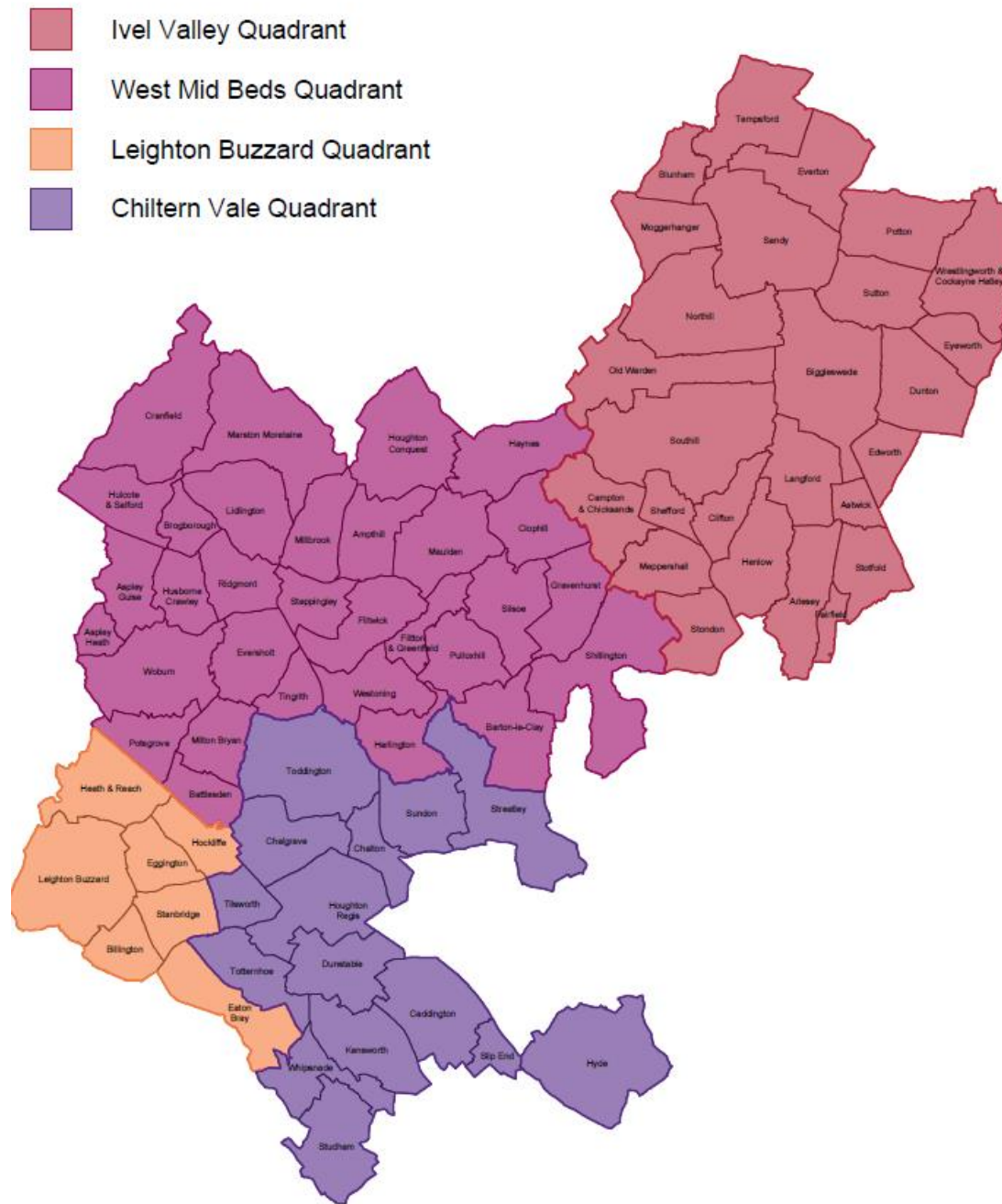


Figure 1: CBC Quadrant Map

6. Interpretation and presentation of schedules

- 6.1 The Infrastructure Schedules are provided at two spatial scales, consisting of District and Quadrant scales, as outlined in Table 3 of this document.
- 6.2 The District scale schedule identifies existing strategic transport projects that are being undertaken to support existing committed growth in Central

Bedfordshire, or as part of a strategic project and does not outline the detailed infrastructure requirements of new planned growth. However, there may be instances where sites will be required to contribute towards these projects.

- 6.3 The Quadrant scale schedules present infrastructure requirements needed to support the specific site allocations in the adopted Local Plan. Within the Quadrants an individual schedule has been provided for each allocation site, whereby each site features projects that development would be expected to contribute towards or deliver, where these are known. It also includes broad descriptions of the type of infrastructure that might be needed where individual projects have not been identified.
- 6.4 Where specific projects are identified, all development contributions that are to support that project have been logged within the Quadrant schedules. There may be occasions where site specific contributions within the Quadrant –will contribute towards the projects identified in the district schedule. The Council, when calculating contributions at planning application stage, will need to ensure that contributions towards such projects are compliant with the regulations and policy tests.
- 6.5 It is important to note that the IDP is a snapshot in time. Where sites have not yet come forward with a planning application, the values within the infrastructure schedules are based on the Local Plans indicative site capacities, and does not consider the mix and types of dwellings to be delivered. Furthermore, the values are calculated using current strategies for infrastructure provision and current costs/values, whereby these figures are subject to change as more information becomes available.
- 6.6 It is important to also consider the impact of changing economic contexts, which will affect costs and values of delivering infrastructure. Other changes, such as the introduction of SAMM and SANG in relation to Beechwoods, would also need to be taken into consideration, as costs are likely to be significant and may impact on viability. Therefore, the infrastructure requirements for each site should be reassessed at the time of determining a planning application.
- 6.7 The infrastructure requirements in the schedules have been categorised into 3 categories: critical, essential and desirable. The requirements identified as ‘critical’ are ones that must be delivered to support the growth outlined in the Local Plan. ‘Essential’ infrastructure is that which is required to ensure the sustainability of a development. ‘Desirable’ infrastructure is that which is also required for sustainable growth but is unlikely to hinder delivery in the short to medium term if it does not come forward.
- 6.8 Physical infrastructure that will be delivered and be paid for by the developer on site as a normal part of a development, is not necessarily included in this

IDP. However, the IDP does attempt to identify these infrastructure projects to identify funding gaps and delivery.

- 6.9 The infrastructure items shown will generally be financed or delivered through developer contributions (S106 and may in the future be subject to a Community Infrastructure Levy or Infrastructure Tariff), planning conditions and Highway agreements (S278 and S38) as well as through the capital programmes and funding bids of the Council and key partners and other agencies.
- 6.10 Similarly, small local projects that will be identified by Town and Parish Councils through the Neighbourhood Development Plan process are not all identified in the IDP.
- 6.11 The IDP will be used primarily as the evidence base to support the growth agenda in the Local Plan, but it will also form the basis of identifying the infrastructure requirements at the planning application stage.

7. Appendix 1 – District Wide Strategic Transport Infrastructure Schedule

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Identified Funding	Identified Funding Gap	Indicative Delivery Phasing	Baseline Source
Transport- Strategic Infrastructure	Aspley Guise, Marston Moretaine, Cranfield	M1 J13-16 Smart Motorway	Critical	Variable speed limits and hard shoulder running on this section of the M1 in busier periods	Complete	National Highways	n/a	n/a	n/a	n/a	2023	CBC Transport Strategy/ NH website
Transport- Strategic Infrastructure	East West Corridor	East West Rail Connection Stage 2 (Oxford to Bedford)	Desirable	East West Rail services from Oxford to Bedford via the Marston Vale	Planned	EWR Consortium/ DfT/ EWR Company/ Developers	DfT, EWR consortium (inc. CBC), Developers, external funding bids	Current CBC commitment to scheme £4.2m at 2012 prices, full cost of revised scheme TBC	n/a	n/a	2025-2030	CBC Transport Strategy
Transport- Strategic Infrastructure	East West Corridor	East West Rail Connection Stage 3 (Bedford to Cambridge)	Desirable	East West Rail Services from Oxford to Cambridge	Planned	EWR Consortium/ DfT/ EWR Company/ Developers	DfT, EWR consortium (inc. CBC), Developers, external funding bids	Full cost of revised scheme TBC			2035-2030	CBC Transport Strategy
Transport- Interchanges	Marston Valley Strategic Growth Allocation Site.	Ridgmont Station	Critical	Improvements to Ridgmont station interchange to coincide with EWR stopping services.	Concept/ pre Development Consent Order	CBC/ EWR Co/Network Rail/ Developers	CBC/ Network Rail/DfT/ Developers/ External Funding Bids	TBC	n/a	n/a	TBC when further details on Ridgmont are available from EWR Company	CBC Transport Strategy
Transport- Strategic Infrastructure	Sites accessing/ impacting on A507	A507 capacity improvements	Critical	Off-site improvements to increase capacity of A507 to mitigate impact of development sites in the vicinity	Project scoped	CBC/ Developers	Developer contributions	Unknown			Unknown	CBC Transport Strategy
Transport- Strategic Infrastructure	East	A428 widening between Black Cat roundabout and Caxton Gibbet	Critical	Upgrade of this section of the route to dual two-lane expressway standard	DCO approved	National Highways	n/a	n/a	n/a	n/a	2027	CBC Transport Strategy
Transport- Strategic Infrastructure	East	A1 East of England Study	Critical	Results of study will announce potential upgrades to A1	Commitment in Roads Period 2 (2020-2025) Likely this will be part of RIS 3 2025-2030	National Highways	n/a	n/a	n/a	n/a	2025-2030	CBC Transport Strategy

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Identified Funding	Identified Funding Gap	Indicative Delivery Phasing	Baseline Source
Transport- Strategic Infrastructure	CBC wide and beyond	Highway mitigation identified within CBC Local Plan Stage 2b and 2c Technical Report 23rd April 2018	Critical	Highway mitigation identified within CBC Local Plan Stage 2b and 2c Technical Report 23rd April 2018. Details to be confirmed by Local Transport Modelling at planning application stage	Projects identified but not yet scoped.	CBC/ National Highways/ Luton BC/ Hertfordshire County Council/ Milton Keynes Council/ Bedford Borough Council/ Buckinghamshire County Council	Developer contributions/ potential other funding	Unknown	Unknown	Unknown	2018-2035	CBC Local Plan Stage 2b and 2c Technical Report 23rd April 2018

8. Appendix 2 – Ivel Valley Infrastructure Schedules

East of Arlesey - SA3

Infrastructure Type	Location	Intervention	Priority (Critical/Essential/Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Transport-Site Access	East Arlesey Strategic Growth Allocation Site.	Means of access from highway network to site	Critical	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	To be funded by the development	£0.00	£0.00	Assumed required in year development commences.					CBC Highways
Transport- off site highways mitigation works	East Arlesey Strategic Growth Allocation Site.	Works needed off site to mitigate impacts on the highway network	Critical	Detail TBC, may include A1-A507 junction improvements	Project identified but not yet scoped.	CBC/ National Highways/ HCC/ Developers	Developer contributions	Unknown	Developer to fund	Unknown	Unknown	Assumed required in year development commences.					CBC Highway Authority/ National Highways
Transport-Strategic Infrastructure	East of Arlesey Strategic Growth Allocation Site	A507 capacity improvements	Critical	Off site improvements to increase capacity of A507 to mitigate impact of development sites in the vicinity	Project identified but not yet scoped.	CBC/ Developers	Developer contributions	Unknown	Developer to contribute	RAF Henlow and other developments	Unknown	Assumed required in year development commences.					CBC Highway Authority
Transport-on/off site highways works	East of Arlesey Strategic Growth Allocation Site	North South Link Road	Critical	New road linking into East West relief road at Arlesey cross and extending to south of Arlesey	Policy requirement. Ink Road associated with Chase Farm under construction.	Developer	Directly delivered by developer	Unknown	Developer to fund	£0.00	Unknown	Assumed required at commencement or early years of development, to be determined by phasing plan					CBC Highway Authority / site specific requirement
Utility - Electricity	Network associated with East Arlesey Strategic Growth Allocation Site.	Network reinforcement	Critical	Network reinforcement.	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ UK Power Networks	£2,000,000	£2,000,000	£0.00	£0.00	2 years delivery, assumed required pre commencement of development					UK Power Networks
Utilities - Water Supply	East of Arlesey	Water supply requirement identified by water company:	Critical	No details available. Early developer engagement with water	Requirement identified but not yet scoped.	Developer / Anglian Water	Developer contributions to Anglian Water	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.c	Unknown	Unknown	Assumed required in year development commences.					Water Cycle Study

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
		Offsite works required		supplier is recommended.					o.uk/developers/charges/)								
Utilities - Foul Sewerage	East of Arlesey	Foul sewerage requirement identified by water company:	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	Assumed required in year development commences.					Water Cycle Study
Utilities - Wastewater Treatment	East of Arlesey	WCS has identified that a wastewater treatment upgrade may be required to accommodate the sum of growth within the Clifton WwTW catchment.	Critical	No details available. Headroom assessment indicates WwTW expansion may be required. Increased effluent discharge from all development within the catchment may increase downstream flood risk, mitigation works may be required. Water quality assessment indicates that improvements to wastewater treatment may be required to prevent watercourse deterioration.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	Assumed required in year development commences.					Water Cycle Study
Utility - Gas	Network associated with East Arlesey Strategic Growth Allocation Site.	Connection costs and possible network reinforcement	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	Developer to fund	£0.00	Unknown	Assumed required in year development commences.					National Grid
Transport-Interchanges	East of Arlesey Strategic Growth Allocation Site	Improvements to Arlesey bus/ rail interchange to promote use and manage	Essential	Detail TBC	Project identified but not yet scoped.	CBC/ Developers	Developer contributions	Unknown	To be funded by development	£0.00	£0.00	To be determined by phasing plan					CBC Highway Authority

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
		increased demand															
Transport-Bus Service Provision	East of Arlesey Strategic Growth Allocation Site	New or rerouted bus services to serve site and link residents to key town centres, interchanges and employment sites	Essential	Detail TBC	Project identified but not yet scoped.	CBC/ Developers	Developer contributions	Unknown	To be funded by development	£0.00	£0.00	To be determined by phasing plan					CBC Highway Authority
Transport-Walking and Cycling Routes	East of Arlesey Strategic Growth Allocation Site	Infrastructure to enable active travel within site and connectivity to essential service on foot or by cycle	Essential	Detail TBC	Project identified but not yet scoped.	CBC/ Developers	Developer contributions	Unknown	To be funded by development	£0.00	£0.00	To be determined by phasing plan					CBC Highway Authority
Education	East of Arlesey Strategic Growth Allocation Site	SEN provision	Essential	SEN provision to meet need arising from development	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106)	circa £4.6m	£4,656,008.00	£0.00	£0.00	To be determined by phasing plan					CBC Education
Education	East of Arlesey Strategic Growth Allocation Site	new nursery settings	Essential	new nursery settings to meet need arising from development	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions including land (S106)	£2,441,649.00	£2,441,649.00	£0.00	£0.00	2023-2027					CBC Education
Education	East of Arlesey Strategic Growth Allocation Site	2x new primary schools	Essential	2x new primary schools to meet need arising from development	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions including land (S106)	£29,200,000.00	£29,200,000.00	£0.00	£0.00	To be determined by phasing plan					CBC Education
Education	East of Arlesey Strategic Growth Allocation Site	2x new primary school sites	Essential	2 x 2.1ha primary school sites to meet the need arising from development	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions including land (S106)	Plot servicing costs	To be funded by development	£0.00	£0.00	To be determined by phasing plan					CBC Education
Education	East of Arlesey Strategic Growth Allocation Site	Secondary School Contributions	Essential	Secondary school contribution to meet need arising from development	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106)	Unknown	£12,471,120	£0.00	£0.00	To be determined by phasing plan					CBC Education

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Health and Care Infrastructure	East of Arlesey Strategic Growth Allocation Site	Healthcare premises solution, to meet the needs arising from the site	Essential	Healthcare premises solution, to meet the needs arising from the site including GP services, Community Care, Mental Health services - either enhancement /expansion of existing premises or relocation to a new facility in either Arlesey Cross, East of Arlesey or any other location chosen by the commissioners.	Project to be identified.	BLMK CCG/ CBC/ Developers	Developer Contributions (S106)	Unknown	£4,766,000.00	Other developments within catchment (max 5)	£0.00	To be determined by phasing plan					BLMK CCG
Leisure: Childrens Play facilities	East of Arlesey Strategic Growth Allocation Site.	On site infrastructure	Essential	<p>Childrens Play facilities on site: x6 combined LAP/LEAP Cost £600k + Land take = 24,300sqm (450sqm play area + 20m buffer (3,600m for each))</p> <p>x3 combined LAP/LEAP/NEAP Cost £600k + Land take = 29,850sqm (1,000sqm play area for a NEAP + 450sqm for LAP/LEAP + 30m buffer (8,500sqm)) plus x3 MUGA Cost £195k + No land take as inc. within NEAP Total Cost = £1,395,000</p>	Part of on-site infrastructure	Developers	Developer direct provision on site including land	£1,395,000.00	£1,395,000.00	£0.00	£0.00	To be determined by phasing plan			x3 LAP/LE AP cost £300k, plus x1 LAP/LE AP/NEA P cost £265k	x3 LAP/LE AP cost £300k, plus x2 LAP/LE AP/NEA P cost £530k	Leisure

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Leisure: Indoor Sports Facilities	East of Arlesey Strategic Growth Allocation Site.	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Indoor Sports & Leisure Centre - Saxon LC new extension, new eq and improvements to facs (delivery 2025+)	Saxon Pool LC extension, new eq and imp facs (£20m)	CBC	Developer contribution	£20,000,000.00	£1,883,359.00	Other S106: £559,311 SA4: £1,475,180 HAS6 - £381,545 HAS8 - £61,994 HAS23 - £94,953 HAS44 - £79,701 Potential LUF funding	£15,463,957.00	To be determined by phasing plan			£941,679.50	£941,679.50	Leisure
Leisure: Outdoor Sports facilities	East of Arlesey Strategic Growth Allocation Site.	On site infrastructure	Essential	Mix of pitches and facilities which could be for the following sports: Artificial Grass Pitches, Grass Pitches (for football, crickets, rugby), hockey, tennis, athletics, netball and outdoor bowls. On site grass football pitches and changing pavilion/s: x1 full size adult pitch, x1 full size 3G pitch with floodlights, x1 9v9, x1 11v11, x2 mini soccer. • Sports pavilion with 4-6 changing rooms, referees changing rooms, social area, kitchen, WC's, disabled WC's etc. Costs include 20% for car parking	Part of on-site infrastructure	Developers	Developer direct provision on site including land or contribution	£1,685,897.00	£1,685,897.00	£0.00	£0.00	To be determined by phasing plan			£842,948.50	£842,948.50	Leisure

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Leisure: Libraries	East of Arlesey Strategic Growth Allocation Site.	On site infrastructure or suitable Mitigation required to increase capacity (based on current models of working).	Essential	Extension and improvement of Library within existing Arlesey building or creation of library space within on site comm building £800k . Or Arlesey Library Access Point/Resource Centre: Library refurbishment, new equipment, stock and book stock. (delivery ongoing)	Part of on site infrastructure or identified project	CBC/Developers	Developer direct provision on site including land/building space or contribution for offside provision	£800,000.00	£420,000.00	Other S106: HAS01 - £15,780 HAS47 - £8,400 HAS46 Henlow Greyhound Stadium - ££15,750	£0.00	To be determined by phasing plan			£210,000.00	£21,000.00	Leisure
Leisure Countryside/ Informal Recreation	East of Arlesey Strategic Growth Allocation Site.	On site infrastructure or suitable Mitigation required to increase capacity (based on current models of working).	Essential	Informal Rec - part of on site infrastructure - Land take = 15.31ha Countryside Rec - offsite contribution	Part of on site infrastructure	Developers	Developer direct provision on site including land or developer contribution	£3,060,000.00	£3,060,000.00	£3,060,000.00	£0.00	To be determined by phasing plan			£1,530,000.00	£1,530,000.00	Leisure
Leisure: Allotments	East of Arlesey Strategic Growth Allocation Site.	On site infrastructure or suitable Mitigation required to increase capacity (based on current models of working).	Essential	Part of on site infrastructure - Onsite land take = 17,700sqm	Part of on site infrastructure	Developers	Developer direct provision on site including land or developer contribution	£69,000.00	£69,000.00	£0.00	£0.00	To be determined by phasing plan			£34,500.00	£34,500.00	Leisure
Leisure: Cemeteries	East of Arlesey Strategic Growth Allocation Site.	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Expansion of the existing cemetery including planning works, and the installation of a roadway and paths (delivery 2030)	Project identified but not scoped	ATC	Developer direct provision on site including land and facilities, or developer contribution	Unknown	£14,000.00	£0.00	£0.00	To be determined by phasing plan			£14,000.00	£0.00	Leisure

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Leisure: Country Park	East of Arlesey Strategic Growth Allocation Site.	On site infrastructure	Essential	Part of on site	Part of on site infrastructure	Developers	Developer direct provision on site including land or developer contribution	Costs Unknown	Developer to fund	£0.00	£0.00	To be determined by phasing plan			Unknown	Unknown	Leisure
Leisure: Large Recreation	East of Arlesey Strategic Growth Allocation Site.	On site infrastructure or suitable Mitigation required to increase capacity (based on current models of working).	Essential	Part of on site infrastructure- Land take = 5.76ha	Part of on site infrastructure.	Developers	Developer direct provision on site including land or developer contribution	Costs Unknown	Developer to fund	£0.00	£0.00	To be determined by phasing plan			Unknown	Unknown	Leisure
Community Infrastructure facilities	East of Arlesey Strategic Growth Allocation Site.	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	circa 1440m2 - Multi purpose Community buildings which enable residents to be actively involved in their community through the organisation and participation in community activities/social networks/forums groups and volunteering and funding for a Community Mobiliser	Project identified but not yet scoped.	CBC/ Parish Councils/Developers	Developer Contributions including land (S106) from East of Arlesey development.	£3,286,800.00	£3,286,800.00	£0.00	£0.00	To be determined by phasing plan					CBC
Green Infrastructure	East of Arlesey Strategic Growth Allocation Site.	On site infrastructure	Essential	Creation of new multi functional Green linear parkland corridor.	Project identified but not yet scoped.	Developers / CBC	Developer	Unknown	Developer to fund	£0.00	£0.00	To be determined by phasing plan					Framework Plan / Local Plan Policy
Green Infrastructure	East of Arlesey Strategic Growth Allocation Site.	On site infrastructure	Essential	Green & Blue Lagoon ecological enhancement	Project identified but not yet scoped.	Developer / CBC	Developer	Unknown	Developer to fund	£0.00	£0.00	To be determined by phasing plan					CBC
Green Infrastructure	East of Arlesey Strategic Growth Allocation Site.	On site infrastructure	Essential	Enhancement to West Drive and creation of new east / west landscaped	Part of on-site infrastructure	Developer	Developer	Unknown	Developer to fund	£0.00	£0.00	To be determined by phasing plan					Local Plan

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
				links of similar character.													
Transport-Smarter Choices Promotions	East of Arlesey Strategic Growth Allocation Site	Promotional programme to promote sustainable modes of travel	Desirable	Detail TBC	Project identified but not yet scoped.	CBC/ Developers	Developer contributions	Unknown	Developer to fund	£0.00	£0.00	To be determined by phasing plan					CBC Highway Authority
Green Infrastructure-Public Art	East of Arlesey Strategic Growth Allocation Site.	Provision of Public Art on or off site	Desirable	Provision of Public Art within the parish on or off site	Project identified but not yet scoped.	Developer/ CBC	Developer	Unknown	Developer to fund	£0.00	£0.00	To be determined by phasing plan					CBC
Green Infrastructure	East of Arlesey Strategic Growth Allocation Site.	On site infrastructure	Desirable	Orchard Creation	Project identified but not yet scoped.	Developer / CBC	Developer	Unknown	Developer to fund	£0.00	£0.00	To be determined by phasing plan					Etonbury Green Wheel / Nature Conservation Strategy
Green Infrastructure	East of Arlesey Strategic Growth Allocation Site.	On site infrastructure	Desirable	Green Bridge over A507 towards Eatonbury Wood.	Project identified but not yet scoped.	Developer / CBC	Developer / CBC	Unknown	Developer to fund	£0.00	£0.00	To be determined by phasing plan					Etonbury Green Wheel
Green Infrastructure	East of Arlesey Strategic Growth Allocation Site.	On site infrastructure	Desirable	Create PRoW to link FP6 to Blue Lagoon	Project identified but not yet scoped.	Developer/CBC	Developer/CBC	Unknown	Developer to fund	£0.00	£0.00	To be determined by phasing plan					CBC
Green Infrastructure	East of Arlesey Strategic Growth Allocation Site.	On site infrastructure	Desirable	Create accessible green corridor linking Arlesey to Fairfield	Project identified but not yet scoped.	Developer/CBC	Developer/CBC	Unknown	Developer to fund	£0.00	£0.00	To be determined by phasing plan					CBC
Green Infrastructure	East of Arlesey Strategic Growth Allocation Site.	On site infrastructure	Desirable	create a 'peace garden' in recreation ground	Project identified but not yet scoped.	Developer/CBC	Developer/CBC	Unknown	Developer to fund	£0.00	£0.00	To be determined by phasing plan					CBC
Green Infrastructure	East of Arlesey Strategic Growth Allocation Site.	On site infrastructure	Desirable	Extend allotment and plant thick hedge as wind break	Project identified but not yet scoped.	Developer/cbc	Developer/CBC	Unknown	Developer to fund	£0.00	£0.00	To be determined by phasing plan					CBC
Green Infrastructure	East of Arlesey Strategic Growth Allocation Site.	On site infrastructure	Desirable	Park creation at Blue Lagoon	Project identified but not yet scoped.	Developer/CBC	Developer/CBC	Unknown	Developer to fund	£0.00	£0.00	To be determined by phasing plan					CBC

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Waste	East of Arlesey Strategic Growth Allocation Site	off site	Desirable	Vehicle	Project identified but not yet scoped.	Developer/ CBC	S106	Unknown	£39,711.20	TBC	TBC	To be determined by phasing plan					CBC Waste Services
Waste	East of Arlesey Strategic Growth Allocation Site.	Off site contribution - Bring Sites	Desirable	extension, Improvements and enhancements to bring sites to meet need from development	Project identified but not yet scoped.	Developer/ CBC	S106	£3,148.78	£3,148.78	£0.00	£0.00	To be determined by phasing plan					CBC Waste Services
Waste	East of Arlesey Strategic Growth Allocation Site.	On site dog bins	Desirable	Provision of Dog Bins to meet need of development	Project identified but not yet scoped.	Developer/ CBC	S106	£746.29	£746.29	£0.00	£0.00	To be determined by phasing plan					CBC Waste Services
Waste	East of Arlesey Strategic Growth Allocation Site.	On site recycle on the go facilities	Desirable	Provision of Recycle on the go facilities to meet need of development	Project identified but not yet scoped.	Developer/ CBC	S106	£3,704.27	£3,704.27	£0.00	£0.00	To be determined by phasing plan					CBC Waste Services
Waste	East of Arlesey Strategic Growth Allocation Site.	Contribution or provision of Recycling education	Desirable	Recycling education for new residents on development site	Project identified but not yet scoped.	Developer/ CBC	S106		£0.00	£0.00	£0.00	To be determined by phasing plan					CBC Waste Services

East of Biggleswade – SA4

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023 - 2027	2027-2032	2032-2035	Baseline Source
Transport- Site Access	East Arlesey Strategic Growth Allocation Site (Land East of Biggleswade).	Means of access from highway network to site 20/00959/OUT - application for up to 1,500dw granted subject to S106. Access is a reserved matter but indicated on Badon Powell Way and Dunton Lane	Critical	Details TBC	Project identified but not yet scoped.	CBC/Developer s	Developer contributions	Unknown	Developer to fund	£0.00	£0.00	Assumed required in year development commences.					CBC Highways
Transport- off site highways mitigation works	East of Biggleswade Strategic Growth Allocation Site.	Works needed off site to mitigate impacts on the highway network 20/00959/OUT: Draft S106 anticipated to include mitigation at London Road corridor (Pegasus Dr / Normandy Lane / Holme Court Ave / Chambers Way) and Saxon Dr / Dunton Lane. By condition, mitigation required at both Biggleswade A1 junctions and at A1 Sandy	Critical	Details TBC	Project identified but not yet scoped.	CBC/ National Highways/ Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	Assumed required in year development commences.					CBC Highway Authority/ National Highways
Utility - Electricity	Network associated with East of Biggleswade Strategic Growth Allocation Site.	New primary substation required to support development within Biggleswade	Critical	New primary substation required to support strategic development within Biggleswade, including approximately 12 km cable installation	Project identified but not yet scoped.	Developer/ Utility Provider	Developer / UK Power Networks	£11,500,000	Developer to fund	SE3 - A1 corridor - Holme Farm, Biggleswade and Committed Stratton Park Business enlargements	£0.00	3-5 years delivery, presumed pre commencement					UK Power Networks

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023 - 2027	2027-2032	2032-2035	Baseline Source
Utilities - Sewerage	East of Biggleswade Strategic Growth Allocation Site.	Requirement for offsite sewerage network upgrade in the Biggleswade catchment identified by Anglian Water	Critical	Development must connect into Biggleswade network, not Potton as there is insufficient environmental capacity to treat at Potton. Details to be agreed between developer and Anglian Water	Requirement identified but not yet scoped.	Developer / Anglian Water	Developer contributions to Anglian Water	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	Assumed required in year development commences.					Water Cycle Study
Utilities - Water Supply	East of Biggleswade	Water supply requirement identified by water company: Offsite works required	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water	Developer contributions to Anglian Water	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	Assumed required in year development commences.					Water Cycle Study
Utilities - Foul Sewerage	East of Biggleswade	Foul sewerage requirement identified by water company:	Critical	No details available. Early developer engagement with water supplier is recommended. Development must connect into Biggleswade network, not Potton as there is insufficient environmental capacity to treat at Potton. Details to be agreed between developer and Anglian Water.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	Assumed required in year development commences.					Water Cycle Study

Infrastructure Type	Location	Intervention	Priority (Critical/Essential/Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023 - 2027	2027-2032	2032-2035	Baseline Source
Utilities - Wastewater Treatment	East of Biggleswade	WCS has identified that a wastewater treatment upgrade may be required to accommodate the sum of growth within the Biggleswade WwTW catchment.	Critical	No details available. Headroom assessment indicates WwTW expansion may be required. Increased effluent discharge from all development within the catchment may increase downstream flood risk, mitigation works may be required.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	Assumed required in year development commences.					Water Cycle Study
Utility - Gas	Network associated with East of Biggleswade Strategic Growth Allocation Site.	Connection costs and possible network reinforcement	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer / Utility Provider	Unknown	Developer to fund	£0.00	Unknown	Assumed required in year development commences.					National Grid
Transport-Interchanges	East of Biggleswade Strategic Growth Allocation Site.	Improvements to Biggleswade bus/ rail interchange to promote use and manage increased demand	Essential	Biggleswade Interchange Scheme	Project ongoing as part of Housing Infrastructure Fund scheme	CBC/ Developers	Developer Contributions/ Network Rail	Unknown	Developer to fund	£0.00	Unknown	To be determined by phasing plan					CBC Highway Authority/ Network Rail
Transport-Bus Service Provision	East of Biggleswade Strategic Growth Allocation Site.	New or rerouted bus services to serve site and link residents to key town centres, interchanges and employment sites 20/00959/OUT: Draft S106 anticipated to include a Sustainable Transport Fund	Essential	Details TBC	Project identified but not yet scoped.	CBC/ Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	To be determined by phasing plan					CBC Highway Authority
Transport-Walking and Cycling Routes	East of Biggleswade Strategic Growth Allocation Site.	Infrastructure to enable active travel within site and connectivity to essential service on foot or by cycle	Essential	Details TBC	Project identified but not yet scoped.	CBC/ Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	To be determined by phasing plan					CBC Highway Authority

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023 - 2027	2027-2032	2032-2035	Baseline Source
Education	East of Biggleswade Strategic Growth Allocation Site.	SEN provision	Essential	SEN provision	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106)	Unknown	£1,956,336.00	£0.00	Unknown	To be determined by phasing plan					CBC Education
Education	East of Biggleswade Strategic Growth Allocation Site.	new nursery settings	Essential	provision of new nursery settings on site to meet the needs arising from the development.	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions including land (S106)	Unknown	£1,831,237.00	£0.00	Unknown	2023-2027					CBC Education
Education	East of Biggleswade Strategic Growth Allocation Site.	2x new lower school sites	Essential	2 x 2.1ha lower/primary school sites to meet the need arising from development	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions including land (S106)	Plot servicing costs	To be funded by development	£0.00	£0.00	To be determined by phasing plan					CBC Education
Education	East of Biggleswade Strategic Growth Allocation Site.	2 x new lower schools	Essential	provision of 2x new lower or primary schools on site to meet the needs arising from the development.	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions including land (S106)	£16,600,000.00	£16,600,000.00	£0.00	£0.00	To be determined by phasing plan					CBC Education
Education	East of Biggleswade Strategic Growth Allocation Site.	expansion of existing middle and upper schools	Essential	expansion of existing middle and upper/ secondary schools	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106)	Unknown	£13,611,593.00	£0.00	Unknown	To be determined by phasing plan					CBC Education
Health and Care Infrastructure	Biggleswade	Biggleswade Health and Care Infrastructure Hub at Biggleswade Hospital Site.	Essential	Off-site contribution towards improvement/expansion/alteration or development of Health and Care Infrastructure Hub Facility (phase 2)	Project identified but not yet scoped.	BLMK CCG/ CBC/ Developers	Developer Contributions (S106)/ Funding	Unknown	£3,667,500.00	HAS06 - £980,445, CB/16/04658 - £199,476 and other contributions from other developments in the vicinity (max 5)	£0.00	To be determined by phasing plan					BLMK CCG
Leisure: Childrens Play facilities	East of Biggleswade Strategic Growth Allocation Site.	On site infrastructure	Essential	x4 combined LAP/LEAP Cost £400k + Land take = 16,200sqm (450sqm play area + 20m buffer (3,600m for each)) x2 combined LAP/LEAP/NEAP Cost £400k +	Part of on-site infrastructure	Developers	Developer direct provision on site including land	£930,000.00	£930,000.00	£0.00	£0.00	To be determined by phasing plan		x1 LAP/L EAP cost £100k plus x1 LAP/L EAP/N EAP and MUGA cost £265k	x2 LAP/L EAP cost £200k plus x1 LAP/L EAP/N EAP and MUGA cost £265k	x1 LAP/L EAP cost £100k	Leisure

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023 - 2027	2027-2032	2032-2035	Baseline Source
				Land take = 19,900sqm (1,000sqm play area for a NEAP + 450sqm for LAP/LEAP + 30m buffer (8,500sqm)) plus x2 MUGA Cost £130k + No land take as inc. within NEAP													
Leisure: Indoor Sports Facilities	East of Biggleswade Strategic Growth Allocation Site.	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Extending and improving facilities at Saxon LC or new facility in the area (delivery 2025+)	Saxon Pool LC/Sandy Comm LC/New facility	CBC	Developer contribution	£20,000,000.00	£1,475,180.00	Other S106: £559,311 SA3: £1,883,359 HAS6 - £381,545 HAS8 - £61,994 HAS23 - £94,953 HAS44 - £79,701 Potential LUF funding	£15,463,957.00	To be determined by phasing plan		£491,726.67	£491,726.67	£491,726.67	Sport Eng calculator
Leisure: Outdoor Sports facilities	East of Biggleswade Strategic Growth Allocation Site.	On site infrastructure	Essential	<ul style="list-style-type: none"> • 5+ grass pitches, to Sport England/FA standards; • One or more of these pitches could be substituted by full size 3G pitches with floodlights. • Sports pavilion with 2-3+ changing rooms, referees changing rooms, social area, kitchen, WC's, disabled WC's etc. Plus Car Parking 	Part of on site infrastructure	Developers	Developer direct provision on site including land	£1,264,404.00	£1,264,404.00	£0.00	£0.00	To be determined by phasing plan		£421,468.00	£421,468.00	£421,468.00	Sport Eng / FA costs
Leisure: Libraries	East of Biggleswade Strategic Growth Allocation Site.	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Bigg library: Internal extension/re-organisation of rooms to expand space/relocation and creation of new. (delivery ongoing)	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£600,000.00	£315,000.00	Other S106: HAS6 - £87,360 HAS30 & HAS31 - £31,500	£166,140.00	To be determined by phasing plan		£105,000.00	£105,000.00	£105,000.00	CBC Library Service
Leisure Countryside/ Informal Recreation	East of Biggleswade Strategic Growth Allocation Site.	On site infrastructure or suitable Mitigation required to increase capacity (based on current models of working).	Essential	Part of on site infrastructure - Land take = 11.48ha	Part of on site infrastructure.	Developers	Developer direct provision on site including land or developer contribution	£2,295,000.00	£2,295,000.00		£0.00	To be determined by phasing plan		£765,000.00	£765,000.00	£765,000.00	Leisure

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023 - 2027	2027-2032	2032-2035	Baseline Source
Leisure: Allotments	East of Biggleswade Strategic Growth Allocation Site.	On site infrastructure or suitable Mitigation required to increase capacity (based on current models of working).	Essential	Part of on site infrastructure - Onsite land take = 13,320sqm	Part of on site infrastructure	Developers	Developer direct provision on site including land or developer contribution	£58,000.00	£58,000.00	£0.00	£0.00	To be determined by phasing plan		£29,000.00	£29,000.00	£29,000.00	Leisure
Leisure: Cemeteries	East of Biggleswade Strategic Growth Allocation Site.	On site infrastructure or suitable Mitigation required to increase capacity (based on current models of working).	Essential	Part of on site infrastructure -. No of burial plots =11.52	Part of on site infrastructure.	Developers	Developer direct provision on site including land or developer contribution	£10,500.00	£10,500.00	£0.00	£0.00	To be determined by phasing plan		£3,500.00	£3,500.00	£3,500.00	Leisure
Leisure: Urban Parks	East of Biggleswade Strategic Growth Allocation Site.	On site infrastructure or suitable Mitigation required to increase capacity (based on current models of working).	Essential	Part of on site infrastructure - Land take = 1.4ha	Part of on site infrastructure	Developers	Developer direct provision on site including land or developer contribution	Costs Unknown	Developer to fund	£0.00	£0.00	To be determined by phasing plan		Unknwn	Unknwn	Unknwn	Leisure
Leisure: Large Recreation	East of Biggleswade Strategic Growth Allocation Site.	On site infrastructure or suitable Mitigation required to increase capacity (based on current models of working).	Essential	Part of on site infrastructure-Land take = 4.32ha	Part of on site infrastructure	Developers	Developer direct provision on site including land or developer contribution	Costs Unknown	Developer to fund	£0.00	£0.00	To be determined by phasing plan		Unknwn	Unknwn	Unknwn	Leisure
Community Infrastructure facilities	East of Biggleswade Strategic Growth Allocation Site.	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	circa 1080m2 - Multi purpose Community buildings which enable residents to be actively involved in their community through the organisation and participation in community activities/social networks/forums groups and volunteering and funding for a Community Mobiliser	Project identified but not yet scoped.	CBC/ Parish Councils/Developers	Developer Contributions including land.	£2,465,100.00	£2,465,100.00	£0.00	£0.00	To be determined by phasing plan					CBC

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023 - 2027	2027-2032	2032-2035	Baseline Source
Green Infrastructure	East of Biggleswade Strategic Growth Allocation Site.	On site infrastructure	Essential	Creation of new multi functional Green Corridors, including landscape buffers. On site Green Infrastructure shall include extensions to the Biggleswade Common; create wetland habitat and shall also meet the objectives of the Green Wheel.	Project identified but not yet scoped.	Developer / CBC/ BRCC	Developer	Unknown	Developer to fund	£0.00	£0.00	To be determined by phasing plan					Framework Plan / Local Plan Policy
Green Infrastructure	East of Biggleswade Strategic Growth Allocation Site.	Off site infrastructure	Essential	off site contribution towards Biggleswade Green Wheel habitat enhancements	Project identified but not yet scoped.	Developer / CBC/ BRCC	Developer / CBC	Unknown	Developer to fund	£0.00	£0.00	To be determined by phasing plan					Local Plan / FMV plan
Green Infrastructure	East of Biggleswade Strategic Growth Allocation Site.	On site infrastructure	Essential	Improve surface of BW28 and BW31/BW3 to enable family cycling	Project identified but not yet scoped.	developer		Unknown	Developer to fund	£0.00	£0.00	To be determined by phasing plan					CBC
Green Infrastructure	East of Biggleswade Strategic Growth Allocation Site.	Off site infrastructure	Essential	off site contributions towards wetland habitat creation and linkages.	Project identified but not yet scoped.	Developer	Developer	Unknown	Developer to fund	£0.00	£0.00	To be determined by phasing plan					Local Plan / FMV wetland strategy / Nature Conservation Strategy
Green Infrastructure/ Network Rail	Biggleswade HAS06	Improvements to PRoW - removal of Lindsells Railway line Level Crossing	Essential	commensurate financial contribution towards scheme for closure of level crossing on East Coast Mainline railway near Shortmead House (Lindsells Crossing).	Project identified but not yet scoped.	CBC/Network Rail	Developer Contributions/ Network Rail	£2,000,000	TBC through developer engagement with Network Rail and CBC Rights of Way team.	Biggleswade HAS06	Unknown	To be determined by phasing plan					CBC PROW and Network Rail
Transport-Smarter Choices Promotions	East of Biggleswade Strategic Growth	Promotional programme to promote sustainable modes of travel	Desirable	Detail TBC	Project identified but not yet scoped.	CBC/ Developers	Developer contributions	Unknown	Developer to fund	£0.00	£0.00	To be determined by phasing plan					CBC Highway Authority

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023 - 2027	2027-2032	2032-2035	Baseline Source
	Allocation Site.																
Green Infrastructure	East of Biggleswade Strategic Growth Allocation Site.	off site infrastructure	Desirable	Upgrade FPs24 and Dunton FP8 to public bridleway	Project identified but not yet scoped.	developer/CBC	developer	Unknown	Developer to fund	£0.00	£0.00	To be determined by phasing plan					CBC
Green Infrastructure-Public Art	East of Biggleswade Strategic Growth Allocation Site.	Provision of Public Art on or off site	Desirable	Provision of Public Art within the parish on or off site	Project identified but not yet scoped.	Developer/CBC	Developer	Unknown	Developer to fund	Unknown	£0.00	To be determined by phasing plan					CBC
Waste	East of Arlesey Strategic Growth Allocation Site	off site	Desirable	Vehicle	Project identified but not yet scoped.	Developer/CBC	S106	Unknown	£39,711.20	TBC	TBC	To be determined by phasing plan					CBC Waste Services
Waste	East of Arlesey Strategic Growth Allocation Site.	Off site contribution - Bring Sites	Desirable	extension, Improvements and enhancements to bring sites to meet need from development	Project identified but not yet scoped.	Developer/CBC	S106	£3,148.78	£3,148.78	£0.00	£0.00	To be determined by phasing plan					CBC Waste Services
Waste	East of Arlesey Strategic Growth Allocation Site.	On site dog bins	Desirable	Provision of Dog Bins to meet need of development	Project identified but not yet scoped.	Developer/CBC	S106	£746.29	£746.29	£0.00	£0.00	To be determined by phasing plan					CBC Waste Services
Waste	East of Arlesey Strategic Growth Allocation Site.	On site recycle on the go facilities	Desirable	Provision of Recycle on the go facilities to meet need of development	Project identified but not yet scoped.	Developer/CBC	S106	£3,704.27	£3,704.27	£0.00	£0.00	To be determined by phasing plan					CBC Waste Services
Waste	East of Arlesey Strategic Growth Allocation Site.	Contribution or provision of Recycling education	Desirable	Recycling education for new residents on development site	Project identified but not yet scoped.	Developer/CBC	S106		£0.00	£0.00	£0.00	To be determined by phasing plan					CBC Waste Services

A1 Corridor – Holme Farm Biggleswade – SE3

Infrastructure Type	Location	Intervention	Priority (Critical/Essential/Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Transport-Site Access	A1 Corridor – Holme Farm, Biggleswade	Means of access from highway network to site	Critical	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	To be funded by the development	£0.00	£0.00	Assumed In year development commences. Commencement date Unknown.					CBC Highways
Transport- off site highways mitigation works	A1 Corridor – Holme Farm, Biggleswade	Works needed off site to mitigate impacts on the highway network	Critical	Detail TBC	Project identified but not yet scoped.	CBC/ LBC/ National Highways/ Developers	Developer contributions	Unknown	To be funded by the development	Unknown	£0.00	Assumed In year development commences. Commencement date Unknown.					CBC Highways
Utility - Electricity	A1 Corridor – Holme Farm, Biggleswade	New primary substation required to support development within Biggleswade	Critical	New primary substation required to support strategic development within Biggleswade, including approximately 12 km cable installation	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ UK Power Networks	£11,500,000	Developer to fund	SA4 - East of Biggleswade and Committed Stratton Park Business enlargements	£0.00	3-5 years delivery, presumed pre commencement of East of Biggleswade. Commencement of employment site Unknown.					UK Power Networks
Utilities - Water Supply	A1 Corridor – Holme Farm, Biggleswade	Water supply requirement identified by water company: Offsite works required	Critical	No details available. Early developer engagement with water supplier is recommended	Requirement identified but not yet scoped.	Developer / Anglian Water	Developer contributions to Anglian Water	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	Assumed In year development commences. Commencement date Unknown.					Water Cycle Study
Utilities - Foul Sewerage	A1 Corridor – Holme Farm, Biggleswade	Foul sewerage requirement identified by water company:	Critical	No details available. Early developer engagement with water supplier is recommended	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	Assumed In year development commences. Commencement date Unknown.					Water Cycle Study

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Utilities - Wastewater Treatment	A1 Corridor – Holme Farm, Biggleswade	WCS has identified that a wastewater treatment upgrade may be required to accommodate the sum of growth within the Biggleswade WwTW catchment.	Critical	No details available. Headroom assessment indicates WwTW expansion may be required. Increased effluent discharge from all development within the catchment may increase downstream flood risk, mitigation works may be required.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	Assumed In year development commences. Commencement date Unknown.					Water Cycle Study
Utility - Gas	M1 Junction 11a – Sundon Rail Freight Interchange (RFI)	Network connection and reinforcement.	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	To be funded by the development	£0.00	Unknown	Assumed In year development commences. Commencement date Unknown.					National Grid
Transport-Interchanges	A1 Corridor – Holme Farm, Biggleswade	Improvements to bus/ rail interchanges to promote use and manage increased demand.	Essential	Detail TBC	Project identified but not yet scoped.	CBC/ LBC/ Developers/ Network Rail	Developer contributions	Unknown	To be funded by the development	Unknown	Unknown	Unknown					CBC Highways and Network Rail
Transport-Bus Service Provision	A1 Corridor – Holme Farm, Biggleswade	New or rerouted bus services to serve site and link residents to employment site	Essential	Detail TBC	Project identified but not yet scoped.	CBC/ LBC/ Developers	Developer contributions	Unknown	To be funded by the development	Unknown	Unknown	Unknown					CBC Highways
Transport-Walking and Cycling Routes	A1 Corridor – Holme Farm, Biggleswade	Infrastructure to enable active travel within site and connectivity to residential areas and key services on foot or by cycle	Essential	Detail TBC	Project identified but not yet scoped.	CBC/ LBC/ Developers	Developer contributions	Unknown	To be funded by the development	Unknown	Unknown	Unknown					CBC Highways

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Green Infrastructure/ Network Rail	Langford	Improvements to PRoW - removal of Railway line Level Crossings at Langford	Essential	Contribution towards the scheme for the closure of level crossings on East Coast Mainline railway at langford consisting of a commensurate financial contribution towards its delivery.	Project identified but not yet scoped.	CBC/Network Rail	Developer Contributions / Network Rail	Unknown	TBC through developer engagement with Network Rail / CBC	HAS31	Unknown	2023-26					CBC PROW and Network Rail
Transport-Smarter Choices Promotions	A1 Corridor – Holme Farm, Biggleswade	Promotional programme to promote sustainable modes of travel	Desirable	Detail TBC	Project identified but not yet scoped.	CBC/ Developers	Developer contributions	Unknown	To be funded by the development	Unknown	Unknown	Unknown					CBC Highways
Green Infrastructure	A1 Corridor – Holme Farm, Biggleswade	On site infrastructure	Desirable	Upgrade FP49 to Bridleway	Project identified but not yet scoped.	Developers / CBC/ Network Rail	Developer	Unknown	To be funded by the development	Unknown	Unknown	Unknown					CBC
Green Infrastructure	A1 Corridor – Holme Farm, Biggleswade	On site infrastructure	Desirable	Create woodland belts and meadows as habitat links and green corridors to create southern section of 'green wheel'	Project identified but not yet scoped.	Developers / CBC	Developer	Unknown	To be funded by the development	Unknown	Unknown	Unknown					CBC
Green Infrastructure	A1 Corridor – Holme Farm, Biggleswade	Sundon Landfill Site	Desirable	Create BW access over A1 to provide 'green wheel' link	Project identified but not yet scoped.	Developers / CBC	Developer	Unknown	To be funded by the development	Unknown	Unknown	Unknown					CBC

Land adjoining Lewis Lane, Arlesey - HAS01

Infrastructure Type	Location	Intervention	Priority (Critical/Essential/Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Transport- Site Access	CBC wide	Means of access from highway network to site	Critical	See planning application	Project identified	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2023 Assumed required in year development commences.					CBC Highways
Transport- off site highways mitigation works	CBC wide	Works needed off site to mitigate impacts on the highway network	Critical	See planning application	Project identified	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2023 Assumed required in year development commences.					CBC Highways
Utility - Electricity	Network associated with Site.	Connection charges to electric grid	Critical	Connection charges to electric grid possible minor reinforcement works	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Provider	Unknown	Developer to fund	Unknown	Unknown	2023 Assumed required in year development commences.					UK Power Networks
Utilities - Water Supply	Land adjoining Lewis Lane, Arlesey	Water supply requirement identified by water company: Offsite works required	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water	Developer contributions to Anglian Water	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2023 Assumed required in year development commences.					Water Cycle Study
Utilities - Foul Sewerage	Land adjoining Lewis Lane, Arlesey	Foul sewerage requirement identified by water company:	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2023 Assumed required in year development commences.					Water Cycle Study
Utilities - Wastewater Treatment	Land adjoining Lewis Lane, Arlesey	WCS has identified that a wastewater treatment upgrade may be required to accommodate the sum of growth within the Clifton WwTW catchment.	Critical	No details available. Headroom assessment indicates WwTW expansion may be required. Water quality assessment indicates that improvements to wastewater treatment may be required to prevent watercourse deterioration.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2023 Assumed required in year development commences.					Water Cycle Study

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Utility - Gas	Network associated with Site.	Network reinforcement.	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	Developer to fund	£0.00	Unknown	2023 Assumed required in year development commences.					National Grid
Education	Arlesey	Early Years Contribution	Essential	Expansion/ enhancement of an early years setting serving Arlesey	Project to be identified.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£81,795.26 91,561.86	HAS2 - Land rear of 214-216 High Street £24,416.50	unknown	2023-2026					CBC Education
Education	Arlesey	Lower School contribution	Essential	New lower school on Arlesey Cross	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Cica 8.2 million (cost based on high-level, generic estimates, subject to change)	£272,650.87 427,288.68	HAS2 - Land rear of 214-216 High Street £81,388.32 CB/16/01420 - Land West of High St, Arlesey £225,375.70	£7.6 million	Linked to Arlesey Cross Delivery					CBC Education
Education	Arlesey	Middle and upper school contribution	Essential	Middle and upper places for Arlesey Cross	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£518,803.83 558,497.16	HAS2 - Land rear of 214-216 High Street (middle and upper school contribution) £154,866.82 CB/16/01420 -Land West of High St, Arlesey £240,244.30 CB/16/01608 – White Horse Field, High St, Arlesey £314,228.32	unknown	Linked to Arlesey Cross Delivery					CBC Education
Health and Care Infrastructure		Healthcare premises solution, to meet the needs arising from the site	Essential	Healthcare premises solution, to meet the needs arising from the site including GP services, Community Care, Mental Health services - either enhancement/expansion of existing premises or	Project to be identified.	NHS England/ BCCG/ CBC/ Developers	Developer Contributions (S106) .	unknown	£163,815.00 79,425	East of Arlesey and other developments within catchment (max 5)	unknown	unknown					BCCG

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
				relocation to a new facility in either Arlesey Cross, East of Arlesey or any other location chosen by the commissioners.													
Leisure: Countryside	Arlesey	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Green Wheel: To supply connected routes/ sites in/around Stotfold & Arlesey. Cost £100k	Project identified but not yet scoped.	TC/CBC/ BRCC	Developer Contributions	£100,000.00	£100,000.00	£0.00	£0.00	2023-2026		n/a			Leisure
Leisure: Libraries	Arlesey	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Arlesey Library Access Point/Resource Centre: Library refurbishment/ installation of self-service technology. Cost £220k	Project identified but not yet scoped.	CBC/TC	Developer Contributions	£220,000.00	£14,070.00 15,2780	Loff Pasture Stondon £6930. LRO Station Rd Stond £51,240. Sought List: CB/17/01158 – Chase Farm, East High St, Arlesey £83,499	£64,261.00	2023-2026		£14,070			CBC Library Service
Leisure: Children's Play	Arlesey	On site infrastructure	Essential	Land adjoining Lewis Lane, Arlesey: 67 dwgs = Combined LAP/LEAP cost £97k +. Land take = 4,050sqm.	Part of on site infrastructure	Developers	Developer direct provision on site including land	£97,000.00	£97,000.00	£0.00	£0.00	2023-2026		£97,000			Leisure
Leisure: Outdoor Sport	Arlesey	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Arlesey Town FC: extend pitch & improve drainage, pitch side barriers for £66k	Project scoped	ATFC	FC/BFA	£66,000.00	£21,790.00	£6,496 Land rear of 214-216 High Street, and; CB/18/00196 - £23,414 Land r/o Hampton House, Arlesey	£14,300.00	2023-2026		£21,790.00			Sport Eng/ Beds FA

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Leisure: Indoor Sport	Etonbury Sports Centre	Suitable Mitigation required to increase capacity (based on current models of working).	Desirable	Etonbury - expansion of facilities est £250k	Project identified but not yet scoped.	CBC capital and developer contributions	CBC capital and developer contributions	£250,000.00	£27,450.00	LRO Station Rd Stondon 100239	£122,311.00	2023-2026		£27,450			Sport Eng Calculator
Transport-Smarter Choices Promotions	CBC wide	Site Specific Promotional programme to promote sustainable modes of travel	Desirable	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2023-2026					CBC Highways
Community Facilities	Arlesey	Community building	Desirable	contribution towards upgrading existing facilities	Project identified but not yet scoped.	CBC/ Developers /Town Council	Developer Contributions (S106) .	unknown	£110,107	Other developments depending on project (max 5)	unknown	unknown					CBC

Land rear of 214-216 High Street, Arlesey - HAS02

Infrastructure Type	Location	Intervention	Priority (Critical/Essential/Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Transport-Site Access	CBC wide	Means of access from highway network to site	Critical	See planning application	Project identified scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2024 Assumed required in year development commences.					CBC Highways
Transport- off site highways mitigation works	CBC wide	Works needed off site to mitigate impacts on the highway network	Critical	See planning application	Project identified.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2024 Assumed required in year development commences.					CBC Highways
Utility - Electricity	Network associated with Site.	Connection charges to electric grid	Critical	Connection charges to electric grid possible minor reinforcement works	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Provider	Unknown	Developer to fund	Unknown	Unknown	2024 Assumed required in year development commences.					UK Power Networks
Utilities - Foul Sewerage	Land to rear of 214-216 High Street, Arlesey	Foul sewerage requirement identified by water company:	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2024 Assumed required in year development commences.					Water Cycle Study
Utilities - Wastewater Treatment	Land to rear of 214-216 High Street, Arlesey	WCS has identified that a wastewater treatment upgrade may be required to accommodate the sum of growth within the Clifton WwTW catchment.	Critical	No details available. Headroom assessment indicates WwTW expansion may be required. Water quality assessment indicates that improvements to wastewater treatment may be required to prevent watercourse deterioration.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2024 Assumed required in year development commences.					Water Cycle Study
Utility - Gas	Network associated with Site.	Network reinforcement.	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	Developer to fund	£0.00	Unknown	2024 Assumed required in year development commences.					National Grid

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Education	Arlesey	Early Years Contribution	Essential	Expansion/ enhancement of local early years provider	Project to be identified.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£24,416.50	HAS1 - Land Adjoining Lewis Lane £81,795.26	Unknown	2020/21					
Education	Arlesey	Lower School contribution	Essential	New lower school on Arlesey Cross	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Cica 8.2 million (cost based on high-level, generic estimates, subject to change)	£81,388.32	HAS1 - Land Adjoining Lewis Lane £272,650.87 CB/16/01420 - Land West of High St, Arlesey £225,375.70	£7.6 million	Linked to Arlesey Cross Delivery					
Education	Arlesey	Middle school contribution	Essential	Middle and upper places for Arlesey Cross	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£154,866.82	HAS1 - Land Adjoining Lewis Lane (middle and upper school contribution)£518,803.83 CB/16/01420 -Land West of High St, Arlesey £240,244.30 CB/16/01608 – White Horse Field, High St, Arlesey £314,228.32	Unknown	Linked to Arlesey Cross Delivery					
Health and Care Infrastructure		Healthcare premises solution, to meet the needs arising from the site	Essential	Healthcare premises solution, to meet the needs arising from the site including GP services, Community Care, Mental Health services - either enhancement/expansion of existing premises or relocation to a new facility in either Arlesey Cross, East of Arlesey or any other location chosen by the commissioners.	Project to be identified.	NHS England/ BCCG/ CBC/ Developers	Developer Contributions (S106) .	unknown	£48,900.00	East of Arlesey and other developments within catchment (max 5)	£0.00	unknown					
Leisure: Countryside	Arlesey	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Green Wheel: To supply connected routes/ sites in/around Stotfold & Arlesey. Cost £100k	Project identified but not yet scoped.	TC/CBC/ BRCC	Developer Contributions	£100,000.00	£100,000.00	£0.00	£0.00	2024-2026		£100,000			Leisure

Infrastructure Type	Location	Intervention	Priority (Critical/Essential/Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Leisure: Children's Play	Arlesey	On site infrastructure	Essential	R/O 214-216 High Street, Arlesey: 20 dwgs = LAP cost £22k + Land take = 500sqm.	Part of on site infrastructure	Developers	Developer direct provision on site including land	£22,000.00	£22,000.00	£0.00	£0.00	2024-2026		£22,000			Leisure
Leisure: Outdoor Sport	Arlesey	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Arlesey Town FC: extend pitch & improve drainage, pitch side barriers for £66k	Project scoped	ATFC	FC/BFA	£66,000.00	£6,496.00	£21,790 from Land Adjoining Lewis Lane above HAS1, and: CB/18/00196 - £23,414 Land r/o Hampton House, Arlesey	£14,300.00	2024-2026		£6,496.00			Sport Eng/ Beds FA
Transport-Smarter Choices Promotions	CBC wide	Site Specific Promotional programme to promote sustainable modes of travel	Desirable	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2024-2026					CBC Highways
Community Facilities	Arlesey	Community Facility contribution	Desirable	contribution towards upgrading existing facilities	Project identified but not yet scoped.	CBC/Developers /Town Council	Developer Contributions (S106) .	unknown	£32,868	Other developments depending on project (max 5)	unknown	unknown					PCE

Land North of Biggleswade – HAS06

Infrastructure Type	Location	Intervention	Priority (Critical/Essential/Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Transport-Site Access	CBC wide	Means of access from highway network to site	Critical	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	Assumed required in year development commences.					CBC Highways
Transport-off site highways mitigation works	CBC wide	Means of access from highway network to site 19/04301/OUT: Live application for 416dw. Single access via Furzenhall Road	Critical	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	Assumed required in year development commences.					CBC Highways
Utility - Electricity	Network associated with Site.	Works needed off site to mitigate impacts on the highway network 19/04301/OUT: Capacity and pedestrian improvements at Furzenhall Road / Potton Road. Capacity improvement at Potton Road / Drove Road.	Critical	Connection charges to electric grid possible minor reinforcement works	Project identified but not yet scoped.	Developer/Utility Provider	Developer/Provider	Unknown	Developer to fund	Unknown	Unknown	Assumed required in year development commences.					UK Power Networks
Utilities - Water Supply	Land North of Biggleswade	Water supply requirement identified by water company: Offsite works required	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water	Developer contributions to Anglian Water	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	Assumed required in year development commences.					Water Cycle Study
Utilities - Foul Sewerage	Land North of Biggleswade	Foul sewerage requirement identified by water company:	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	Assumed required in year development commences.					Water Cycle Study

Infrastructure Type	Location	Intervention	Priority (Critical/Essential/Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Utilities - Wastewater Treatment	Land North of Biggleswade	WCS has identified that a wastewater treatment upgrade may be required to accommodate the sum of growth within the Biggleswade WwTW catchment.	Critical	No details available. Headroom assessment indicates WwTW expansion may be required.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	Assumed required in year development commences.					Water Cycle Study
Utility - Gas	Network associated with Site.	Network reinforcement.	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/Utility Provider	Developer/Utility Provider	Unknown	Developer to fund	£0.00	Unknown	Assumed required in year development commences.					National Grid
Transport-Interchanges	CBC wide	Improvements to bus/rail interchanges and/or provision/improvements of bus stops to promote use and manage increased demand	Essential	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2021-2025					CBC Highways
Transport-Bus Service Provision	CBC wide	New or rerouted bus services to serve site and link residents to key town centres, interchanges and employment sites 19/04301/OUT: Financial contributions anticipated to earlier and later services, and some additional daytime services.	Essential	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2021-2025					CBC Highways
Transport-Walking and Cycling Routes	CBC wide	Infrastructure to enable active travel within site and connectivity to essential service on foot or by cycle 19/04301/OUT: Various local pedestrian / cycle improvements comprising footway widening, carriageway narrowing, dropped kerb crossings, raised tables.	Essential	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2021-2025					CBC Highways

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Education	Biggleswade	Early Years Contribution	Essential	Expansion/ enhancement of local early years provider serving the development site	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106)	Unknown	£415,828.98	N/A	Unknown	2023-2027					CBC Education
Education	CBC wide	SEND contribution	Essential	Creation of additional SEND provision across CBC	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106)	unknown	£933,529.60		Unknown	2023-2027					CBC Education
Education	Biggleswade	Lower School contribution	Essential	Additional places with the lower age range	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106)	Unknown	£2,123,295.00		Unknown	21/22					CBC Education
Education	Biggleswade	Middle school contribution	Essential	Additional places with the middle school age range	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106)	Unknown	£1,682,804.52		Unknown	21/22					CBC Education
Education	Biggleswade	Upper School contribution	Essential	Additional places with the upper school age range	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106)	Unknown	£1,666,973.04		Unknown	21/22					CBC Education
Health and Care Infrastructure	Biggleswade	Biggleswade Health and Care Infrastructure Hub at Biggleswade Hospital Site.	Essential	Off site contribution towards improvement/ expansion/alteration or development of Health and Care Infrastructure Hub Facility (phase 2)	Project identified but not yet scoped.	BLMK CCG/ CBC/ Developers	Developer Contributions (S106)/ Funding	Unknown	£991,328.00	SA4 - £3,667,500, CB/16/04658 - £199,392 and other contributions from other developments in the vicinity (max 5)	£0.00	Unknown					
Leisure: Countryside & Informal Open Space	Biggleswade & catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Expansion of Jubilee Wood Site (delivery tbc)	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£20,000,000.00	£636,480.00	Potential LUF	£19,363,520	2027-35			£318,240.00	£318,240.00	
Leisure: Allotments	Biggleswade	On site infrastructure	Essential	0.4ha of onsite allotment space	Part of on site infrastructure	Developers	Developer direct provision on site including land	£58,164.00	£58,164.00	£0.00	£0.00	2027-35				£58,164.00	

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Leisure: Libraries	Biggleswade - library catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Bigg library: Internal extension/re-organisation of rooms to expand space/relocation and creation of new. (delivery ongoing)	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£550,000.00	£87,360.00	Other S106: SA4 - £315,000 HAS30 & HAS31 - £31,500	£166,140.00	2027-35			£43,680.00	£43,680.00	CBC Library Service
Leisure: Children's Play	Biggleswade	On site & Off site infrastructure	Essential	x1 combined Super LAP/LEAP Cost £200k + Land take = 16,200sqm x1 NEAP £100k (1,000sqm), plus MUGA £65k + No land take as inc. within NEAP Additional NEAP required but will be an offsite contribution at £50k for additional teenage play facilities in Biggleswade (delivery tbc)	Part of on site infrastructure & offsite contribution	Developers	Developer direct provision on site including land	£415,000.00	£415,000.00	£0.00	£0.00	2027-35			£207,500.00	£207,500.00	Leisure
Leisure: Outdoor Sport	Biggleswade & catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	New and improved pitch provision in Biggleswade including new changing rooms and parking provision (delivery 2036)	Project identified but not yet scoped.	Beds FA/FA	BTC	£1,000,000.00	£361,509.00	£0.00	£638,491.00	2027-35			£180,754.50	£180,754.50	Sport Eng/ Beds FA
Leisure: Indoor Sport	Biggleswade & catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	New equipment and improvements to the facilities at Saxon Pool Leisure Centre (delivery 2025+)	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£20,000,000.00	£381,545.00	Other S106: £559,311 SA3: £1,883,359 SA4 - £1,475,180 HAS08 - £61,994 HAS23 - £94953 HAS44 - £79,701 Potential LUF funding	£15,463,957	2027-35			£190,722.50	£190,722.50	Sport Eng Calculator
Green Infrastructure/ Network Rail	Biggleswade HAS06	Improvements to PROW - removal of Lindsells Railway line Level Crossing	Essential	Enable scheme for closure of level crossing on East Coast Mainline railway near Shortmead House (Lindsells Crossing), including	Project identified but not yet scoped.	CBC/Network Rail	Developer Contributions/ Network Rail	£2,000,000	TBC through developer engagement with Network Rail and CBC Rights of Way team.	East of Biggleswade SA4	Unknown	2021-2022					CBC PROW and Network Rail

Infrastructure Type	Location	Intervention	Priority (Critical/Essential/Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
				provision of land to enable the delivery of a safe crossing for users and a commensurate financial contribution towards its delivery.													
Transport-Smarter Choices Promotions	CBC wide	Site Specific Promotional programme to promote sustainable modes of travel	Desirable	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2021-2025					CBC Highways
Community Facilities	Biggleswade	Community facility infrastructure	Desirable	Biggleswade combined Scout Hut community facility and funding for a Community Mobiliser	Project identified but not yet scoped.	CBC/Developers/Town Council	Developer Contributions (S106)	Unknown	£659,003	other contributions from other developments in the vicinity (max 5)	Unknown	Unknown					
Green Infrastructure-Public Art	Biggleswade	Provision of Public Art on or off site	Desirable	Provision of Public Art within the parish on or off site	Project identified but not yet scoped.	Developer/CBC	Developer	Unknown	Developer to fund	Unknown	£0.00	2021-2025					CBC

Land on the South-East of the Greenway – HAS08

Infrastructure Type	Location	Intervention	Priority (Critical/Essential/Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Transport- Site Access	CBC wide	Means of access from highway network to site	Critical	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Unknown	£0.00	Unknown	Assumed required in year development commences.					CBC Highways
Transport- off site highways mitigation works	CBC wide	Works needed off site to mitigate impact on the highway network	Critical	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Unknown	£0.00	Unknown	Assumed required in year development commences.					CBC Highways
Utility - Electricity	Network associated with Site.	Connection charges to electric grid	Critical	Connection charges to electric grid possible minor reinforcement works	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Provider	Unknown	Unknown	Unknown	Unknown	Assumed required in year development commences.					UK Power Networks
Utilities - Water Supply	Land on the South East of the Greenway	Water supply requirement identified by water company: Offsite works required	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water	Developer contributions to Anglian Water	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/ccharges/)	Unknown	Unknown	Assumed required in year development commences.					Water Cycle Study
Utilities - Foul Sewerage	Land on the South East of the Greenway	Foul sewerage requirement identified by water company:	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/ccharges/)	Unknown	Unknown	Assumed required in year development commences.					Water Cycle Study
Utilities - Wastewater Treatment	Land on the South East of the Greenway	WCS has identified that a wastewater treatment upgrade may be required to accommodate the sum of growth within the Poppy Hill WwTW catchment.	Critical	No details available. Headroom assessment indicates WwTW expansion may be required.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/ccharges/)	Unknown	Unknown	Assumed required in year development commences.					Water Cycle Study
Utility - Gas	Network associated with Site.	Network reinforcement.	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	Developer to fund	£0.00	Unknown	Assumed required in year development commences.					National Grid

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Transport-Interchanges	CBC wide	Improvements to bus/ rail interchanges and/or provision/ improvements of bus infrastructure to promote use and manage increased demand	Essential	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Unknown	£0.00	Unknown	2023-2026					CBC Highways
Transport- Bus Service Provision	CBC wide	New or rerouted bus services to serve site and link residents to key town centres, interchanges and employment sites	Essential	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Unknown	£0.00	Unknown	2023-2026					CBC Highways
Transport-Walking and Cycling Routes	CBC wide	Infrastructure to enable active travel within site and connectivity to essential service on foot or by cycle	Essential	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Unknown	£0.00	Unknown	2023-2026					CBC Highways
Education	Campton and Chicksands	Early Years Contribution	Essential	Expansion/ enhancement of early years provider serving Campton and Chicksands	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Unknown		N/A	£0.00	2023-2027					CBC Education
Education	CBC wide	SEND contribution	Essential	Creation of additional SEND provision across CBC	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	unknown	£80,574.44 £153,648.26								CBC Education
Education	Sheffield	Combined lower, middle and upper school contribution	Essential	Towards new primary/lower School site within Sheffield, and/or new middle and and/or new upper school places serving the development.	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106)	unknown	£900,804.96		£6.1 million	Imminently - no development should progress in this area before a new primary/lower school site is identified					CBC Education

Infrastructure Type	Location	Intervention	Priority (Critical/Essential/Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Health and Care Infrastructure	Shefford or Arlesey	Healthcare premises solution, to meet the needs arising from the site	Essential	Healthcare premises solution, to meet the needs arising from the site including GP services, Community Care, Mental Health services - either enhancement/expansion of existing premises or a new facility in Arlesey Cross, East of Arlesey or any other location chosen by the commissioners.	Project to be identified.	BLMK CCG/ CBC/ Developers	Developer Contributions (S106) .	Unknown	£69,927.00	Other developments depending on project (max 5)	£0.00	Unknown					BLMK CCG
Leisure: Libraries	Shefford - library catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Improvements and new facilities at Shefford Library. Including new equipment, stock and book stock (delivery ongoing)	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£150,000.00	£13,860.00	Other S106: HAS46 - £31,290 SE4 - £105,000 HAS44 - £18,900 HAS39 - £12,600	£0.00	2027-30			£13,860.00		CBC Library Service
Leisure: Children's Play	Campton & Chicksands	On site infrastructure	Essential	Combined LAP/LEAP cost £100k +. Land take = 4,050sqm	Part of on site infrastructure	Developers	Developer direct provision on site including land	£100,000.00	£100,000.00	£0.00	£97,000.00	2027-30			£100,000.00		Leisure
Leisure: Outdoor Sport	Campton & Chicksands	Suitable Mitigation required to increase capacity (based on current models of working).	Desirable	Improvements to the playing surface of the grass pitches and improvements to the pavilion at Campton Playing Fields (delivery 2032)	Project identified but not yet scoped.	Developers	Developers	£50,000.00	£46,258.00	£0.00	£3,742.00	2027-30			£46,285.00		Sport Eng/ Beds FA
Leisure: Indoor Sport	Biggleswade LC catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	New health and fitness facility in Shefford as identified in the Leisure Strategy (£2m), or Saxon LC new extension, new eq and improvements to facs (£20m) (delivery 2025+)	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£20,000,000.00	£61,994.00	Other S106: £559,311 SA3: £1,883,359 SA4 - £1,475,180 HAS6 - £381,545 HAS23 - £94953 HAS44 - £79,701 Potential LUF funding	£15,463,957	2027-30			£61,994		Sport Eng Calculator

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Transport-Smarter Choices Promotions	CBC wide	Site Specific Promotional programme to promote sustainable modes of travel	Desirable	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	£0.00	£0.00	Unknown	2023-2026					CBC Highways
Community facility infrastructure	Campton and Chicksands	Upgrade of village hall	Desirable	Upgrade of village hall and funding for a Community Mobiliser	Project identified but not yet scoped.	CBC/ Developers /Parish Council/VH Management committee	Developer Contributions (\$106) .	Unknown	£108,464	Other developments depending on project (max 5)	Unknown	Unknown					CBC

New Road, Clifton – HAS10

Application reference CB/18/04067

Infrastructure Type	Location	Intervention	Priority (Critical/Essential/Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Transport- Site Access	CBC wide	Means of access from highway network to site	Critical	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2023 Assumed required in year development commences.					CBC Highways
Transport- off site highways mitigation works	CBC wide	Works needed off site to mitigate impacts on the highway network	Critical	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2023 Assumed required in year development commences.					CBC Highways
Utility - Electricity	Network associated with Site.	Connection charges to electric grid	Critical	Connection charges to electric grid possible minor reinforcement works	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Provider	Unknown	Developer to fund	Unknown	Unknown	2023 Assumed required in year development commences.					UK Power Networks
Utilities - Foul Sewerage	New Road	Foul sewerage requirement identified by water company:	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2023 Assumed required in year development commences.					Water Cycle Study
Utilities - Wastewater Treatment	New Road	WCS has identified that a wastewater treatment upgrade may be required to accommodate the sum of growth within the Poppy Hill WwTW catchment.	Critical	No details available. Headroom assessment indicates WwTW expansion may be required.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2023 Assumed required in year development commences.					Water Cycle Study
Utility - Gas	Network associated with Site.	Network reinforcement.	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	Developer to fund	£0.00	Unknown	2023 Assumed required in year development commences.					National Grid

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Education	Clifton	Early Years Contribution	Essential	Expansion/ enhancement of local early years provider serving Clifton	Project to be identified.	CBC/ Developers	Developer Contributions (S106) .	unknown	£65,924.54 24,416.50	N/A	Unknown	2023-2025					CBC Education
Education	Sheffield	Combined lower, middle and upper school contribution	Essential	Towards new primary/lower School site within Sheffield, and/or new middle and and/or new upper school places serving the development.	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Cica 8.2 million (cost based on high-level, generic estimates, subject to change)	£637,888.87 236,255.14 LSC £81,388.32 MCS £69,563.52 USC 85,303.30	HAS8 - Land on the South East of the Greenway £779,641.95 HAS44 - Line Field, Sheffield £850,518.49	£6.1 million	Imminantly - no development should progress in this area before a new primary/lower school site is identified					CBC Education
Health and Care Infrastructure	Sheffield or Arlesey	Healthcare premises solution, to meet the needs arising from the site	Essential	Healthcare premises solution, to meet the needs arising from the site including GP services, Community Care, Mental Health services - either enhancement/expansion of existing premises or a new facility in Arlesey Cross, East of Arlesey or any other location chosen by the commissioners.	Project to be identified.	NHS England/ BCCG/ CBC/ Developers	Developer Contributions (S106) .	unknown	£132,030.00 16,298.10	Other developers contributions from the vicinity (5 max).	£0.00	unknown					BCCG
Leisure: Libraries	Sheffield - library catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Sheffield library: Replacement Shelving to New Standard (delivery 2020-25). Cost £50k	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£50,000.00	£11,340.00	13860 Land on SE of Greenway Camp & C. Sought List: CB/17/02170/Ful I LRO 72-104 Ampthill Road, Sheffield £10,710	£14,090.00	2023-2025		£11,340.00			CBC Library Service

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Leisure: Children's Play	Clifton	On site infrastructure	Essential	Combined LAP/LEAP cost £97k +. Land take = 4,050sqm	Part of on site infrastructure	Developers	Developer direct provision on site including land	£97,000.00	£97,000.00	£0.00	£97,000.00	2023-2025		£97,000			Leisure
Leisure: Outdoor Sport	Clifton	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Provision of additional pitches and facilities at Whiston Crescent Rec Gnd	Project identified but not yet scoped.	Developer contribution	Developer contribution	£17,594.00	£17,594.00 12,844	£0.00	£17,594.00	2023-2025		£17,594			Sport Eng/ Beds FA
Leisure: Indoor Sport	Etonbury Sports Centre	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Expansion of gym facilities at Etonbury Sports Centre	Project identified but not yet scoped.	Developer contributions	Developer contributions	£22,237.00	£22,237.00	£0.00	£0.00	2023-2025		£22,237			Sport Eng Calculator
Transport-Smarter Choices Promotions	CBC wide	Site Specific Promotional programme to promote sustainable modes of travel	Desirable	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2023-2025					CBC Highways
Community facilities infrastructure	Clifton	Community infrastructure	Desirable	towards STMA building in Shefford and/or upgrades to Clifton VH/Church hall	Project identified and in scope.	CBC/ Developers /Parish Council/	Developer Contributions (S106) .	Unknown	£88,743.00 21,912	Other developers contributions from the vicinity (5 max).	Unknown	Unknown					CBC
Green Infrastructure	Clifton HAS10	Additional GI	Desirable	Create nature reserve	project identified but not yet scoped	Developer/CBC/Landowner	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2023-2025					CBC

Land North of Greenfield Way, Dunton - HAS13

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Transport- Site Access	CBC wide	Means of access from highway network to site	Critical	See planning application	Project identified	CBC/Developers	Developer contributions	N/a	Developer to fund	£0.00	Unknown	2020 Assumed required in year development commences.					CBC Highways
Transport- off site highways mitigation works	CBC wide	Works needed off site to mitigate impacts on the highway network	Critical	See planning application	Project identified	CBC/Developers	Developer contributions	N/a	Developer to fund	£0.00	Unknown	2020 Assumed required in year development commences.					CBC Highways
Utility - Electricity	Network associated with Site.	Connection charges to electric grid	Critical	Connection charges to electric grid possible minor reinforcement works	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Provider	Unknown	Developer to fund	Unknown	Unknown	2020 Assumed required in year development commences.					UK Power Networks
Utilities - Foul Sewerage	Land north of Greenfield Way	Foul sewerage requirement identified by water company:	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2020 Assumed required in year development commences.					Water Cycle Study
Utility - Gas	Network associated with Site.	Network reinforcement	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	Developer to fund	£0.00	Unknown	2020 Assumed required in year development commences.					National Grid

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Education	Dunton	Early Years Contribution	Essential	Expansion/ enhancement of early years provider serving Dunton	Project to be identified.	CBC/ Developers	Developer Contributions (S106) .		£38,368.26 The sum as calculated using the combine formula: (i) for dwellings comprising of 2 beds or more, total net increase in dwellings x 0.06 x 1.5 x £11,522; (ii) for dwellings comprising of two bedroom flats, total net increase in dwellings x 0.06 x 1.5 x £5761; (iii) and there will be nosums required for Dwellings with one bed Total cost to be determined at full application stage	N/A		2021/22					CBC Education
Education	Dunton	Lower School contribution	Essential	Dunton Lower School	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .		£127,894.20 The sum as calculated using the combine formula: (i) for dwellings comprising of 2 beds or more, total net increase in dwellings x 0.06 x 1.5 x £11,522; (ii) for dwellings comprising of two bedroom flats, total net increase in dwellings x 0.06 x 1.5 x £5761; (iii) and there will be no sums required for Dwellings with one bed Total cost to be determined at full application stage	N/A		2021/22					CBC Education
Education	Biggleswade	Middle school contribution	Essential	Biggleswade Academy, Biggleswade – additional expansion of middle school capacity to meet demands from new housing (separate to project E49)	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .		£128,692.51 The sum as calculated using the combine formula: (i) for dwellings comprising of 2 beds or more, total net increase in dwellings x 0.06 x 4 x £14,492.40; (ii) for dwellings comprising of two bedroom flats, total net increase in dwellings x 0.06 x 1.5 x £7246.20; (iii) and there will be nosums required for Dwellings with one bed Total cost to be determined at full application stage	HAS31 - Bridge Field £233,037.79 HAS41 - Land at Thorncote Road £73,041.70 HAS42 - The Pound, Upper Caldecote £114,779.81		2021/22					CBC Education
Education	Biggleswade	Upper School contribution	Essential	Expansion of Stratton Upper school from 1250 to 1650 places from September 2016	Project complete, contribution would pay back into project budget	CBC/ Developers	Developer Contributions (S106) .	£8.4 million	£157,811.10 The sum as calculated using the combine formula: (i) for dwellings comprising of 2 beds or more, total net increase in dwellings x 0.06 x 4 x £17,771.52; (ii) for dwellings comprising of two bedroom flats, total net increase in dwellings x 0.06 x 1.5 x £8,885.76; (iii) and there will be nosums required for Dwellings with one bed Total cost to be determined at full application stage	HAS48 - Land south of High Street £157,811.10 CB/16/00181 –33-57 Shortmead St, Biggleswade £59,712.31 CB/16/04658 –Land North of Potton road, Biggleswade	£3.5 million	Immediate					CBC Education

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
										e£705,173.91 CB/16/03283 –Land West of Pastures, Upper Caldecote £113,737.73							
Health and Care Infrastructure	Biggleswade	Biggleswade Health and Care Infrastructure Hub at Biggleswade Hospital Site.	Essential	Off site contribution towards improvement/expansion/ alteration or development of Health and Care Infrastructure Hub Facility (phase 2)	Project identified but not yet scoped.	NHS England/ BCCG/ CBC/ Developers	Developer Contributions (S106)/ Funding .	Unknown	£90,465.00 30,151.3 (814.90 x 37 dwellings)	SA4 - £3,667,500, HAS06 - £980,445 and contributions from other developments in the vicinity (max 5)	£0.00	Unknown					BCCG
Leisure: Children's Play	Dunton	On site infrastructure	Essential	LAP cost £22k + Land take = 500sqm	Part of on site infrastructure	Developers	Developer direct provision on site including land	£22,000.00	£22,000.00	£0.00	£22,000.00	2020-23	£22,000				Leisure
Transport-Smarter Choices Promotions	CBC wide	Site Specific Promotional programme to promote sustainable modes of travel	Desirable	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2020-2022					CBC Highways
Community Facilities	Dunton	Community infrastructure	Desirable	upgrade to Dunton VH and community mobilisation	Project identified but not yet scoped.	CBC/ Developers /Parish Council	Developer Contributions (S106) .	Unknown	£60,805.80 40,537.20 (1095.6 x 37 dwellings)	Other developments depending on project (max 5)	Unknown	Unknown					CBC

Green Lane, Everton – HAS15

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Transport- Site Access	CBC wide	Means of access from highway network to site	Critical	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2020 Assumed required in year development commences.					CBC Highways
Transport- off site highways mitigation works	CBC wide	Works needed off site to mitigate impacts on the highway network	Critical	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2020 Assumed required in year development commences.					CBC Highways
Utility - Electricity	Network associated with Site.	Connection charges to electric grid	Critical	Connection charges to electric grid possible minor reinforcement works	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Provider	Unknown	Developer to fund	Unknown	Unknown	2020 Assumed required in year development commences.					UK Power Networks
Utilities - Foul Sewerage	Green Lane	Foul sewerage requirement identified by water company:	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2020 Assumed required in year development commences.					Water Cycle Study
Utility - Gas	Network associated with Site.	Network reinforcement.	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	Developer to fund	£0.00	Unknown	2020 Assumed required in year development commences.					National Grid
Transport- Interchanges	CBC wide	Improvements to bus/ rail interchanges and/or provision/ improvements of bus stops to promote use and manage increased demand	Essential	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2020-22					CBC Highways
Transport- Bus Service Provision	CBC wide	New or rerouted bus services to serve site and link residents to key town centres, interchanges and employment sites	Essential	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2020-22					CBC Highways

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Transport-Walking and Cycling Routes	CBC wide	Infrastructure to enable active travel within site and connectivity to essential service on foot or by cycle	Essential	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2020-22					CBC Highways
Education	Everton	lower school land	Essential	piece of land to allow for expansion of Everton Primary School circa 0.6ha.	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106)	unknown	n/a	n/a	£0.00	2023-2027					CBC Education
Education	CBC wide	SEND contribution	Essential	Creation of additional SEND provision across CBC	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106)	unknown	£53,544.09								CBC Education
Education	Everton	Early Years Contribution	Essential	Expansion/ enhancement of 1 early years provider serving Everton	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106)	unknown	£29,282.12		Unknown						CBC Education
Education	Everton	Primary School Contribution	Essential	Everton Primary School	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106)	unknown	£170,499.00	HAS16 - Land at Manor Farm £91,945.56	Unknown						CBC Education
Education	Sandy	Secondary School Contribution	Essential	Sandy Secondary	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106)	unknown	£143,417.88	HAS16 - Land at Manor Farm £120,852.95 HAS40 - Land adjacent to Park Road/ Bedford Road. £190,820.45 HAS43- One Acre Field, Sandy Road £51,181.98	Unknown						CBC Education
Health and Care Infrastructure	Sandy	Healthcare premises solution, to meet the needs arising from the site	Essential	Healthcare premises solution, to meet the needs arising from the site including GP services, Community Care, Mental Health services - either enhancement/expansion of existing premises or relocation to a new facility	Project identified but not yet scoped.	BLMK CCG/ CBC/ Developers	Developer Contributions (S106) .	unknown	£56,235.00	HAS16 £15,485.00 and others depending on premises solution	Unknown	Unknown					BLMK CCG

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Leisure: Children's Play	Everton	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Improvements for Everton Recreation Ground Play Area (delivery 2030)	Project identified but not yet scoped.	EPC	Developer	£55,000.00	£22,000.00	HAS16 £22,000	£11,000.00	2027-30		£22,000			Leisure
Transport-Smarter Choices Promotions	CBC wide	Site Specific Promotional programme to promote sustainable modes of travel	Desirable	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2020-22					CBC Highways
Community Facilities	Everton	Community infrastructure	Desirable	upgrade to Everton VH and community mobilisation	Project identified but not yet scoped.	CBC/ Developers /Parish Council	Developer Contributions (S106) .	unknown	£37,798.20	Other developments depending on project (max 5)	unknown	Unknown					CBC

Land at Manor Farm, Everton - HAS16

Infrastructure Type	Location	Intervention	Priority (Critical/Essential/Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Transport- Site Access	CBC wide	Means of access from highway network to site	Critical	See planning application	See planning application	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2023 Assumed required in year development commences.					CBC Highways
Transport- off site highways mitigation works	CBC wide	Works needed off site to mitigate impacts on the highway network	Critical	See planning application	See planning application	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2023 Assumed required in year development commences.					CBC Highways
Utility - Electricity	Network associated with Site.	Connection charges to electric grid	Critical	Connection charges to electric grid possible minor reinforcement works	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Provider	Unknown	Developer to fund	Unknown	Unknown	2023 Assumed required in year development commences.					UK Power Networks
Utilities - Foul Sewerage	Land at Manor Farm	Foul sewerage requirement identified by water company:	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2023 Assumed required in year development commences.					Water Cycle Study
Utility - Gas	Network associated with Site.	Network reinforcement.	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	Developer to fund	£0.00	Unknown	2023 Assumed required in year development commences.					National Grid
Education	Everton	Early Years Contribution	Essential	Expansion/ enhancement of early years provider which serves Everton	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£19,702.62	N/A		2021-2025					CBC Education

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Education	Everton	Primary School contribution	Essential	Everton Primary School	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£91,945.56	HAS15 - Green Lane £111,302.52		2021-2025					CBC Education
Education	Sandy	Secondary School contribution	Essential	Sandy Secondary	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£120,852.95	HAS15 - Green Lane £146,295.67 HAS40 - Land adjacent to Park Road/ Bedford Road. £190,820.45 HAS43- One Acre Field, Sandy Road £51,181.98		2021-2025					CBC Education
Health and Care Infrastructure	Sandy	Healthcare premises solution, to meet the needs arising from the site	Essential	Healthcare premises solution, to meet the needs arising from the site including GP services, Community Care, Mental Health services - either enhancement/expansion of existing premises or relocation to a new facility	Project to be identified.	NHS England/ BCCG/ CBC/ Developers	Developer Contributions (S106) .	unknown	£46,455.00	HAS15 - £56,235 and others depending on premises solution	£0.00	Unknown					BCCG
Leisure: Children's Play	Everton	On site infrastructure	Essential	Land at Manor Farm: 19 dwgs LAP cost £22k + Land take = 500sqm	Part of on site infrastructure	Developers	Developer direct provision on site including land	£22,000.00	£22,000.00	£0.00	£0.00	2023-2025		£22,000			Leisure
Community Facilities	Everton	Community infrastructure	Desirable	upgrade to Everton VH and community mobilisation	Project identified but not yet scoped.	CBC/ Developers /Parish Council	Developer Contributions (S106) .	Unknown	£31,224.60	Other developments depending on project (max 5)	unknown	unknown					CBC

Land Adjacent to Derwent Lower School - HAS23

Infrastructure Type	Location	Intervention	Priority (Critical/Essential/Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018 - 2023	2023-2027	2027-2032	2032 - 2035	Baseline Source
Transport-Site Access	CBC wide	Means of access from highway network to site	Critical	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	Assumed required in year development commences.					CBC Highways
Transport-off site highways mitigation works	CBC wide	Works needed off site to mitigate impacts on the highway network	Critical	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	Assumed required in year development commences.					CBC Highways
Utility - Electricity	Network associated with Site.	Connection charges to electric grid	Critical	Connection charges to electric grid possible minor reinforcement works	Project identified but not yet scoped.	Developer/Utility Provider	Developer/Provider	Unknown	Developer to fund	Unknown	Unknown	Assumed required in year development commences.					UK Power Networks
Utilities - Water Supply	Land adj Derwent Lower School	Water supply requirement identified by water company: Offsite works required	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water	Developer contributions to Anglian Water	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	Assumed required in year development commences.					Water Cycle Study
Utilities - Foul Sewerage	Land adj Derwent Lower School	Foul sewerage requirement identified by water company:	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	Assumed required in year development commences.					Water Cycle Study
Utilities - Wastewater Treatment	Land adj Derwent Lower School	WCS has identified that a wastewater treatment upgrade may be required to accommodate the sum of growth within the Shillington WwTW catchment.	Critical	No details available. Water quality assessment indicates that improvements to wastewater treatment may be required to prevent watercourse deterioration.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	Assumed required in year development commences.					Water Cycle Study

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018 - 2023	2023-2027	2027-2032	2032 - 2035	Baseline Source
Utility - Gas	Network associated with Site.	Network reinforcement.	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	Developer to fund	£0.00	Unknown	Assumed required in year development commences.					National Grid
Transport-Interchanges	CBC wide	Improvements to bus/ rail interchanges and/or provision/ improvements of bus stops to promote use and manage increased demand	Essential	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2023-2026					CBC Highways
Transport-Bus Service Provision	CBC wide	New or rerouted bus services to serve site and link residents to key town centres, interchanges and employment sites	Essential	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2023-2026					CBC Highways
Transport-Walking and Cycling Routes	CBC wide	Infrastructure to enable active travel within site and connectivity to essential service on foot or by cycle	Essential	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2023-2026					CBC Highways
Education	Henlow	Early Years Contribution	Essential	Expansion/ enhancement of local early years provider serving Henlow and/or Stondon	Project to be identified.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£104,734.98	SE4 - RAF Henlow £518,490 HAS46 - Land rear of Station Road £253,023.12 HAS47 - Land of the Pastures £34,220.34	Unknown	2023-2027					CBC Education

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018 - 2023	2023-2027	2027-2032	2032 - 2035	Baseline Source
Education	Henlow	Lower School land	Essential	0.6 ha of Land to enable the expansion of Derwent Lower school	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Unknown	n/a	n/a	£0.00	23/24					CBC Education
Education	CBC wide	SEND contribution	Essential	Creation of additional SEND provision across CBC	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	unknown	£235,128.40								CBC Education
Education	Henlow	Primary school contribution	Essential	Provision of additional primary school places to serve the development.	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£748,713.00		Unknown						CBC Education
Education	Henlow	Secondary School contribution	Essential	Provision of additional secondary places to serve the development	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£629,791.56		Unknown						CBC Education
Health and Care Infrastructure	Either Shefford, Lower Stondon or Arlesey	Healthcare premises solution, to meet the needs arising from the site	Essential	Healthcare premises solution, to meet the needs arising from the site including GP services, Community Care, Mental Health services - either enhancement/expansion of existing premises or a new facility in Arlesey Cross, East of Arlesey or any other location chosen by the commissioners.	Project to be identified.	NHS England/ BCCG/ CBC/ Developers	Developer Contributions (S106) .	Unknown	£100,747.00	SE4 - £1,191,500 and possibly others dependent on premises solution	£0.00	Unknown					BCCG
Leisure: Libraries	Shefford Library	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Improvements and new facilities at Shefford Library. Including new equipment, stock and book stock (delivery ongoing)	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£150,000.00	£21,210.00	Other S106: HAS8 - £13,860 HAS46 - £31,290 SE4 - £105,000 HAS44 - £18,900 HAS39 - £12,600	£0.00	2027-31			£21,210.00		CBC Library Service

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018 - 2023	2023-2027	2027-2032	2032 - 2035	Baseline Source
Leisure: Allotments	Henlow	Suitable Mitigation required to increase capacity (based on current models of working).		Improvements to Henlow Allotments include additional car parking spaces (delivery 2032)	Project identified but not yet scoped.	PC	HPC / Developer contributions	£15,000.00	£14,121.00	£0.00	£879.00	2027-31			£14,121.00		
Leisure: Countryside & Informal Open Space	Henlow	Suitable Mitigation required to increase capacity (based on current models of working).		Baulk Wood - Restoration of landfill area to allow public access and balance increase in visitors, and formalise overflow car park (delivery ongoing)	Project identified but not yet scoped.	PC	HPC / Developer contributions	£550,000.00	£154,530.00	£0.00	£395,470.00	2027-31			£154,530.00		
Leisure: Children's Play	Henlow	On site infrastructure	Essential	x2 combined LAP/LEAP cost £200k +. Land take = 8,100sqm	Part of on site infrastructure	Developers	Developer direct provision on site including land	£200,000.00	£200,000.00	£0.00	£0.00	2027-31			£200,000.00		Leisure
Leisure: Outdoor Sport	Henlow	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Improvements and new facilities at Henlow Park, including Cricket and Bowls. (delivery 2032)	Project identified but not yet scoped.	PC	HPC / Developer contributions	£600,000.00	£92,798.00	£0.00	£507,202.00	2027-31			£92,798.00		Sport Eng/ Beds FA
Leisure: Indoor Sport	Biggleswade & catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	New equipment and improvements to the facilities at Saxon Pool Leisure Centre (delivery 2025+)	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£20,000,000.00	£94,953.00	Other S106: £559,311 SA3 - £1,883,359 SA4: £1,475,180 HAS6 - £381,545 HAS8 - £61,994 HAS44 - £79,701 Potential LUF funding	£15,463,957	2027-31			£94,953.00		Sport Eng Calculator
Transport-Smarter Choices Promotions	CBC wide	Site Specific Promotional programme to promote sustainable modes of travel	Desirable	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2023-2026					CBC Highways

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018 - 2023	2023-2027	2027-2032	2032 - 2035	Baseline Source
Community Facilities	Henlow	extension to Pavilion and other community facilities in parish	Desirable	extension to Pavilion and other community facilities in parish and funding for a Community Mobiliser	Project identified but not yet scoped.	CBC/ Developers / Parish council	Developer Contributions (S106)	Unknown	£165,983	Other developments depending on project (max 5)	Unknown	Unknown					CBC
Green Infrastructure	Henlow	PRoW improvements	Desirable	Creation of cycle path linking Henlow Camp with Henlow Village and Arlesey Train Station	Project identified but not yet scoped	Developer/CBC	Developer Contributions	Unknown	Developer to fund	SE4 RAF Henlow and HAS46	Unknown	2023-26					CBC
Green Infrastructure- Public Art	Henlow	Provision of Public Art on or off site	Desirable	Provision of Public Art within the parish on or off site	Project identified but not yet scoped.	Developer/CBC	Developer	Unknown	Developer to fund	Unknown	£0.00	2023-2026					CBC

Thistle Hill Field, Langford - HAS30

Allocations HAS30 and HAS31 have come forward as one proposal under planning application reference CB/19/0036. The table below therefore applies to both allocations.

Infrastructure Type	Location	Intervention	Priority (Critical/Essential/Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Transport-Site Access	CBC wide	Means of access from highway network to site	Critical	See planning application	See planning application	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2023 Assumed required in year development commences.					CBC Highways
Transport- off site highways mitigation works	CBC wide	Works needed off site to mitigate impacts on the highway network	Critical	See planning application	See planning application	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2023 Assumed required in year development commences.					CBC Highways
Utility - Electricity	Network associated with Site.	Connection charges to electric grid	Critical	Connection charges to electric grid possible minor reinforcement works	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Provider	Unknown	Developer to fund	Unknown	Unknown	2023 Assumed required in year development commences.					UK Power Networks
Utilities - Water Supply	Thistle Hill Field	Water supply requirement identified by water company: Offsite works required	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water	Developer contributions to Anglian Water	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2023 Assumed required in year development commences.					Water Cycle Study
Utilities - Foul Sewerage	Thistle Hill Field	Foul sewerage requirement identified by water company:	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2023 Assumed required in year development commences.					Water Cycle Study

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Utilities - Wastewater Treatment	Thistle Hill Field	WCS has identified that a wastewater treatment upgrade may be required to accommodate the sum of growth within the Clifton WwTW catchment.	Critical	No details available. Headroom assessment indicates WwTW expansion may be required. Water quality assessment indicates that improvements to wastewater treatment may be required to prevent watercourse deterioration.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2023 Assumed required in year development commences.					Water Cycle Study
Utility - Gas	Network associated with Site.	Network reinforcement.	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	Developer to fund	£0.00	Unknown	2023 Assumed required in year development commences.					National Grid
Transport- Interchanges	CBC wide	Improvements to bus/ rail interchanges and/or provision/ improvements of bus stops to promote use and manage increased demand	Essential	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	N/A	£29,565	£0.00	Unknown	2023-2026					CBC Highways
Transport- Walking and Cycling Routes	CBC wide	Infrastructure to enable active travel within site and connectivity to essential service on foot or by cycle	Essential	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	£120,000 (£40,000+£80,000) (Bus stop contribution & highways contribution)	£0.00	Unknown	2023-2026					CBC Highways
Education	Langford	Early Years Contribution	Essential	Early years facilities at Langford Lower	Project to be identified.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£72,588.60 Means the sum calculated by using the following formula The sum of: (A x 0.06 x 1.5 x £11522) + (B x 0.06 x 1.5 x £5761) Where A is the # of qualifying dwellings Where B is the # of qualifying two bed flats or maisonettes	CB/15/02419 – Land North of Flexmore Way, Station Road, Langford £27,726.76 CB/14/00186/Out – Land East of, Station Road, Langford £165,071.00	Unknown	2023/24					CBC Education

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
									The total cost will be determined in the final application stage	HAS31 - Bridge Field £69,477.66							
Education	Langford	Lower School contribution	Essential	Langford Village Academy	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£241,962.00 Means the sum calculated by using the following formula The sum of: (A x 0.06 x 1.5 x £11522) + (B x 0.06 x 1.5 x £5761) Where A is the # of qualifying dwellings Where B is the # of qualifying two bed flats or maisonettes The total cost will be determined in the final application stage	HAS31 - Bridge Field £231,592.20	Unknown	2023/24					CBC Education
Education	Biggleswade	Middle school contribution	Essential	Biggleswade Academy	Project underway	CBC/ Developers	Developer Contributions (S106) .	Unknown	£243,472.32 Means the sum calculated by using the following formula The sum of: (A x 0.06 x 4 x £14492.40) + (B x 0.06 x 4 x £7246.20) Where A is the # of qualifying dwellings Where B is the # of qualifying two bed flats or maisonettes The total cost will be determined in the final application stage	HAS6 - Land North of Biggleswade £1,394,748.58 CB/16/00181 – 33- 57 Shortmead St, Biggleswade £97,086.86 CB/16/04658 – Land North of Potton road, Biggleswade £575,058.43 CB/16/03283 – Land West of Pastures, upper Caldecote £92,751.36	Unknown	2019					CBC Education
Education	Biggleswade	Upper School contribution	Essential	Stratton Upper School	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£298,561.54 Means the sum calculated by using the following formula The sum of: (A x 0.06 x 4 x £17771.52) + (B x 0.06 x 4 x £8885.76) Where A is the # of qualifying dwellings Where B is the # of qualifying two bed flats or maisonettes The total cost will be determined in the final application stage	HAS6 - Land North of Biggleswade £1,710,331.08 HAS31 - Bridge Field £285,766.04 HAS41 - Land at Thorncote Road £89,568.46 HAS42 - The Pound, Upper Caldecote £140,750.44	Unknown	2023/24					CBC Education

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Health and Care Infrastructure	Langford or Biggleswade	Healthcare premises solution, to meet the needs arising from the site	Essential	Off site contribution towards improvement/expansion/alteration of existing facility or development of Health and Care Infrastructure Hub Facility (phase 2)	Project identified but not yet scoped.	NHS England/ BCCG/ CBC/ Developers	Developer Contributions (S106)/ Funding.	Unknown	158,910 (150x(814.9+114.1+130.4))	HAS31 - £163,815 and contributions from other developments depending on project (max 5)	£0.00	unknown					BCCG
Leisure: Libraries	Biggleswade - library catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Bigg library: Internal extension/re-organisation of rooms to expand space/relocation and creation of new. Delivery. Cost £550	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£50,000.00	£ 31,500	£84,210 LN Bigg. £14,770 Thistle Hill Lang. £14,070 Bridge Fm Lang. £315,000 LE Bigg.	£121,950.00	2023-26		£14,700			CBC Library Service
Leisure: Children's Play	Langford	On site infrastructure	Essential	Thistle Hill Field. 70dwgs = Combined LAP/LEAP cost £97k +. Land take = 4,050sqm	Part of on site infrastructure	Developers	Developer direct provision on site including land	£97,000.00	£97,000.00	£0.00	£97,000.00	2023-26		£97,000			Leisure
Leisure: Outdoor Sport	Langford	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Additional pitch space and facilities in Langford £250k	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£250,000.00	£53,409	£21762 to be sought from Bridge Field	£205,501.00	2023-26		£22,737			Sport Eng/ Beds FA
Leisure: Indoor Sport	Biggleswade LC catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Wet side refurb £300k	Project identified but not yet scoped.	CBC capital and developer contributions	CBC capital and developer contributions	£300,000.00	£ 132,836	£62,368 Bridge Field, Lang. £22,579 La 32 Sheff Rd Mepp.	£149,707.00	2023-26		£65,349			Sport Eng Calculator
Community Facilities	Langford	Community infrastructure	Desirable	extension to Langford VH/ Church Hall / Scout Hut and community mobilisation	Project identified but not yet scoped.	CBC/ Developers /Parish Council	Developer Contributions (S106) .	unknown	£164,340	Contributions from other developments depending on project (max 5)	unknown	unknown					CBC

Bridge Field, Langford – HAS31

See table HAS30. Allocations HAS30 and HAS31 have come forward as one proposal under planning application reference CB/19/0036. The table therefore applies to both allocations.

Land at 32 Shefford Road, Meppershall - HAS39

Infrastructure Type	Location	Intervention	Priority (Critical/Essential/Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Transport-Site Access	CBC wide	Means of access from highway network to site	Critical	See planning application	See planning application	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2021 Assumed required in year development commences.					CBC Highways
Transport- off site highways mitigation works	CBC wide	Works needed off site to mitigate impacts on the highway network	Critical	See planning application	See planning application	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2021 Assumed required in year development commences.					CBC Highways
Utility - Electricity	Network associated with Site.	Connection charges to electric grid	Critical	Connection charges to electric grid possible minor reinforcement works	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Provider	Unknown	Developer to fund	Unknown	Unknown	2021 Assumed required in year development commences.					UK Power Networks
Utilities - Water Supply	Land at 32 Shefford Road (Bandland Nursery)	Water supply requirement identified by water company: Offsite works required	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water	Developer contributions to Anglian Water	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2021 Assumed required in year development commences.					Water Cycle Study
Utilities - Foul Sewerage	Land at 32 Shefford Road (Bandland Nursery)	Foul sewerage requirement identified by water company:	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2021 Assumed required in year development commences.					Water Cycle Study
Utilities - Wastewater Treatment	Land at 32 Shefford Road (Bandland Nursery)	WCS has identified that a wastewater treatment upgrade may be required to accommodate the sum of growth within the Shillington WwTW catchment.	Critical	No details available. Water quality assessment indicates that improvements to wastewater treatment may be required to prevent watercourse deterioration.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2021 Assumed required in year development commences.					Water Cycle Study

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Utility - Gas	Network associated with Site.	Network reinforcement .	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	Developer to fund	£0.00	Unknown	2021 Assumed required in year development commences.					National Grid
Education	Meppershall	Early Years Contribution	Essential	Expansion/ enhancement of local early years provider serving Meppershall	Project to be identified.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£ 58,589.37	N/A	Unknown	2022/23					CBC Education
Education	Meppershall	Lower School contribution	Essential	Meppershall Lower	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£ 195,297.90	N/A	Unknown	2022/23					CBC Education
Education	Henlow	Middle school contribution	Essential	Expansion/ Enhancement of Henlow Academy (separate project to E01)	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£ 196,516.94	HAS23 - Land Adjacent to Derwent Lower School £351,295.78 SE4 - RAF Henlow £1,739,088 HAS46 - Land rear of Station Road £1,040,700 HAS47 - Land of the Pastures £140,750.44	Unknown	2022/23					CBC Education
Education	Arlesey	Upper School contribution	Essential	Further expansion of Pix Brook Academy (Separate to E62)	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£ 240,981.81	HAS47 - Land of the Pastures £140,750.44	Unknown	2022-2024					CBC Education

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Health and Care Infrastructure	Shefford or Arlesey	Healthcare premises solution, to meet the needs arising from the site	Essential	Healthcare premises solution, to meet the needs arising from the site including GP services, Community Care, Mental Health services - either enhancement/ expansion of existing premises or a new facility in Arlesey Cross, East of Arlesey or any other location chosen by the commissioners.	Project to be identified.	NHS England/ BCCG/ CBC/ Developers	Developer Contributions (S106).	unknown	£ 63,630 (£1060.50 x 60 dwellings)	Other developments depending on project (max 5)	£0.00	Unknown					BCCG
Leisure: Libraries	Shefford Library catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Shefford Library refurbishment works. 2025-27. Cost £50k	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£500,000.00	£11,550.00	£11,550 La 32 Sheff Rd Mepp. £15110 Line Field Sheff. £21210 Ladj Derwent Sc Hen. £14,700 Thistle Hill Langf.	£437,430	2021-23					CBC Library Service
Leisure: Children's Play	Meppershall	On site infrastructure	Essential	Land at 32 Shefford Road. 55dwgs = Combined LAP/LEAP cost £97k +. Land take = 4,050sqm	Part of on site infrastructure	Developers	Developer direct provision on site including land	£97,000.00	£ 75,000	£0.00	£97,000.00	2021-23	£97,000				Leisure
Leisure: Outdoor Sport	Meppershall	Suitable Mitigation required to increase capacity (based on current models of working).	Desirable	Increased capacity for outdoor sports pitches	No projects identified for contribution	Developers	Developer direct provision on site including land	£17,865.00	£ 27,1870	£0.00	£17,865.00	2021-23	£17,865				Sport Eng/ Beds FA
Leisure: Indoor Sport	Biggleswade LC catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Desirable	Wet side refurb £300k	Project identified but not yet scoped.	CBC capital and developer contributions	CBC capital and developer contributions	£300,000.00	£22,579.00	£62,368 Bridge Field, Lang. £22,579 La 32 Sheff Rd Mepp.	£149,707.00	2021-23	£22,579				Sport Eng Calculator

Infrastructure Type	Location	Intervention	Priority (Critical/Essential/Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Transport-Smarter Choices Promotions	CBC wide	Site Specific Promotional programme to promote sustainable modes of travel	Desirable	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2021-23					CBC Highways
Community Facilities	Meppershall	Community infrastructure	Desirable	extension to new village hall / local community asset and community mobilisation	Project identified but not yet scoped.	CBC/ Developers /Parish Council	Developer Contributions (\$106) .	Unknown	£90,387.00	Other developments depending on project (max 5)	unknown	Unknown					PCE
Green Infrastructure	Meppershall	GI improvements	Desirable	Create wildlife pond at Old Road Meadow	project identified but not yet scoped	Developer/CBC/Landowner	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2021-23					CBC
Green Infrastructure	Meppershall	GI improvements	Desirable	Creation of new woodland	Project identified but not yet scoped	Developer/CBC/Landowner	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2021-23					CBC
Allotment Contribution									£11,500								

Land adjacent to Park Road/Bedford Road, Moggerhanger - HAS40

Infrastructure Type	Location	Intervention	Priority (Critical/Essential/Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Transport-Site Access	CBC wide	Means of access from highway network to site	Critical	See planning application	See planning application	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2020 Assumed required in year development commences.					CBC Highways
Transport- off site highways mitigation works	CBC wide	Works needed off site to mitigate impacts on the highway network	Critical	See planning application	See planning application	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2020 Assumed required in year development commences.					CBC Highways
Utility - Electricity	Network associated with Site.	Connection charges to electric grid	Critical	Connection charges to electric grid possible minor reinforcement works	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Provider	Unknown	Developer to fund	Unknown	Unknown	2020 Assumed required in year development commences.					UK Power Networks
Utilities - Water Supply	Land adj Park Road/Bedford Road (A603)	Water supply requirement identified by water company: Offsite works required	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water	Developer contributions to Anglian Water	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2020 Assumed required in year development commences.					Water Cycle Study
Utilities - Foul Sewerage	Land adj Park Road/Bedford Road (A603)	Foul sewerage requirement identified by water company:	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2020 Assumed required in year development commences.					Water Cycle Study

Infrastructure Type	Location	Intervention	Priority (Critical/Essential/Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Utilities - Wastewater Treatment	Land adj Park Road/Bedford Road (A603)	WCS has identified that a wastewater treatment upgrade may be required to accommodate the sum of growth within the Tempsford WwTW catchment.	Critical	No details available. Headroom assessment indicates WwTW expansion may be required. Water quality assessment indicates that improvements to wastewater treatment may be required to prevent watercourse deterioration.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2020 Assumed required in year development commences.					Water Cycle Study
Utility - Gas	Network associated with Site.	Network reinforcement.	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	Developer to fund	£0.00	Unknown	2020 Assumed required in year development commences.					National Grid
Education	Moggerhanger	Early Years Contribution	Essential	Expansion/ enhancement of early years provider serving Moggerhanger	Project to be identified.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£ 37,331.28	N/A	Unknown	2022/23					CBC Education
Education	Moggerhanger	Primary School contribution	Essential	Moggerhanger Primary	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£ 174,212.65	N/A	Unknown	2022/23					CBC Education
Education	Sandy	Secondary School Contribution	Essential	Expansion/ Enhancement of Sandy Secondary School	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£ 228,984.54	HAS15 - Green Lane £146,295.67 HAS16 - Land at Manor Farm £120,852.95 HAS43- One Acre Field, Sandy Road £51,181.98	Unknown	2022/23					CBC Education
Health and Care Infrastructure	Sandy	Healthcare premises solution, to meet the needs arising from the site	Essential	Healthcare premises solution, to meet the needs arising from the site including GP services, Community Care, Mental Health services - either enhancement/expansion of existing premises or relocation to a new facility	Project to be identified.	NHS England/ BCCG/ CBC/ Developers	Developer Contributions (S106) .	unknown	£ 29,340	HAS15 - £56,235; HAS16 - £46,455 and others depending on premises solution	£0.00	unknown					BCCG

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Leisure: Children's Play	Everton	On site infrastructure	Essential	30 dwgs LAP cost £22k + Land take = 500sqm	Part of on site infrastructure	Developers	Developer direct provision on site including land	£22,000.00	£22,000.00	£0.00	£22,000.00	2021-23	£22,000				Leisure
Transport-Smarter Choices Promotions	CBC wide	Site Specific Promotional programme to promote sustainable modes of travel	Desirable	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2021-2023					CBC Highways
Community Facilities	Moggerhanger	Community infrastructure	Desirable	extension / upgrade to village hall / Moggerhanger park & community mobilisation	Project identified but not yet scoped.	CBC/ Developers /Parish Council	Developer Contributions (S106) .	Unknown	£ 36,154.80	Other development s depending on project (max 5)	unknown	unknown					CBC
Leisure: Outside									£17,500								
Speed Camera contribution									£10,000								

Land at Thorncote Road, Northill - HAS41

Infrastructure Type	Location	Intervention	Priority (Critical/Essential/Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Transport- Site Access	CBC wide	Means of access from highway network to site	Critical	See planning application	See planning application	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2020 Assumed required in year development commences.					CBC Highways
Transport- off site highways mitigation works	CBC wide	Works needed off site to mitigate impacts on the highway network	Critical	See planning application	See planning application	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2020 Assumed required in year development commences.					CBC Highways
Utility - Electricity	Network associated with Site.	Connection charges to electric grid	Critical	Connection charges to electric grid possible minor reinforcement works	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Provider	Unknown	Developer to fund	Unknown	Unknown	2020 Assumed required in year development commences.					UK Power Networks
Utilities - Water Supply	land at Thorncote Road, Northill - Close Field	Water supply requirement identified by water company: Offsite works required	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water	Developer contributions to Anglian Water	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2020 Assumed required in year development commences.					Water Cycle Study
Utilities - Foul Sewerage	land at Thorncote Road, Northill - Close Field	Foul sewerage requirement identified by water company:	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2020 Assumed required in year development commences.					Water Cycle Study

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Utilities - Wastewater Treatment	land at Thorncote Road, Northill - Close Field	WCS has identified that a wastewater treatment upgrade may be required to accommodate the sum of growth within the Biggleswade WwTW catchment.	Critical	No details available. Headroom assessment indicates WwTW expansion may be required.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2020 Assumed required in year development commences.					Water Cycle Study
Utility - Gas	Network associated with Site.	Network reinforcement.	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	Developer to fund	£0.00	Unknown	2020 Assumed required in year development commences.					National Grid
Education	Northill	Early Years Contribution	Essential	Expansion/ enhancement of early years provider serving Northill	Project to be identified.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£21,776.58			2020-2021					CBC Education
Education	Northill	Lower School contribution	Essential	Northill Lower School	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£72,588.60			2021-2022					CBC Education
Education	Biggleswade	Middle school contribution	Essential	Biggleswade Academy, Biggleswade – additional expansion of middle school capacity to meet demands from new housing (separate to project E49)	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£73,041.70	HAS13 - Land North of Greenfield Way £128,692.51 HAS31 - Bridge Field £233,037.79 HAS42 - The Pound, Upper Caldecote £114,779.81		2021-2022					CBC Education

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Education	Biggleswade	Upper School contribution	Essential	Stratton upper school	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£ 89,568	HAS6 - Land North of Biggleswade £1,710,331.08 HAS30 - Thistle Hill Field £298,561.54 HAS31 - Bridge Field £285,766.04 HAS42 - The Pound, Upper Caldecote £140,750.44		2021-2022					CBC Education
Health and Care Infrastructure	Sandy or Biggleswade	Healthcare premises solution, to meet the needs arising from the site	Essential	Healthcare premises solution, to meet the needs arising from the site including GP services, Community Care, Mental Health services - either enhancement/expansion of existing premises, relocation to a new facility	Project to be identified.	NHS England/ BCCG/ CBC/ Developers	Developer Contributions (S106) .	unknown	£ 17,115 (£815 x 21)	HAS42 - £80,685 - and others depending on premises solution	£0.00	unknown					BCCG
Leisure: Children's Play	Northill	On site children's play facilities to meet needs arising from Chalton Development.	Essential	Land at Thorncote Road. 21dwgs = LAP cost £22k + Land take = 500sqm	Part of on site infrastructure	Developers	Developer direct provision on site including land	£22,000.00	£22,000.00	£0.00	£0.00	2020-2022	£22,000				Leisure
Transport-Smarter Choices Promotions	CBC wide	Site Specific Promotional programme to promote sustainable modes of travel	Desirable	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2020-2022					CBC Highways

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Community Facilities	Northhill	Community infrastructure	Desirable	extension / upgrade to village hall / & community mobilisation	Project identified but not yet scoped.	CBC/ Developers /Parish Council	Developer Contributions (\$106) .	Unknown	£ 22,880 (20,000 + 2880)	Other developments depending on project (max 5)	£0	unknown					CBC

The Pound, Upper Caldecote, Northill - HAS42

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Transport- Site Access	CBC wide	Means of access from highway network to site	Critical	See planning application	See planning application	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2020 Assumed required in year development commences.					CBC Highways
Transport- off site highways mitigation works	CBC wide	Works needed off site to mitigate impacts on the highway network	Critical	See planning application	See planning application	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2020 Assumed required in year development commences.					CBC Highways
Utility - Electricity	Network associated with Site.	Connection charges to electric grid	Critical	Connection charges to electric grid possible minor reinforcement works	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Provider	Unknown	Developer to fund	Unknown	Unknown	2020 Assumed required in year development commences.					UK Power Networks
Utilities - Water Supply	The Pound Upper Caldecote	Water supply requirement identified by water company: Offsite works required	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water	Developer contributions to Anglian Water	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2020 Assumed required in year development commences.					Water Cycle Study
Utilities - Foul Sewerage	The Pound Upper Caldecote	Foul sewerage requirement identified by water company:	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2020 Assumed required in year development commences.					Water Cycle Study
Utilities - Wastewater Treatment	The Pound Upper Caldecote	WCS has identified that a wastewater treatment upgrade may be required to accommodate the sum of growth within the Biggleswade WwTW catchment.	Critical	No details available. Headroom assessment indicates WwTW expansion may be required.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2020 Assumed required in year development commences.					Water Cycle Study

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Utility - Gas	Network associated with Site.	Network reinforcement.	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	Developer to fund	£0.00	Unknown	2020 Assumed required in year development commences.					National Grid
Transport-Walking and Cycling Routes	CBC wide	Infrastructure to enable active travel within site and connectivity to essential service on foot or by cycle	Essential	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	8,814 (right of way contribution)	£0.00	Unknown	2020-2023					CBC Highways
Education	Northhill	Early Years Contribution	Essential	Expansion/ enhancement of early years provider serving Northhill	Project to be identified.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£34,220.34	N/A		20/21					CBC Education
Education	Northhill	Lower School contribution	Essential	Northhill Lower School	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£ 120,981 (3,456.60 x 35 dwellings)	N/A		21/22					CBC Education
Education	Biggleswade	Middle school contribution	Essential	Biggleswade Academy, Biggleswade – additional expansion of middle school capacity to meet demands from new housing (separate to project E49)	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£121,726.30 (3478.18 x 35)	HAS13 - Land North of Greenfield Way £128,692.51 HAS31 - Bridge Field £233,037.79 HAS41 - Land at Thorncote Road £73,041.70		21/22					CBC Education
Education	Biggleswade	Upper School contribution	Essential	Stratton upper school	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£ 149,280.60 (4265.16 x 35 dwellings)	HAS6 - Land North of Biggleswade £1,710,331.08 HAS30 - Thistle Hill Field £298,561.54 HAS31 - Bridge Field £285,766.04 HAS41 - Land at Thorncote Road £89,568.46		21/22					CBC Education

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Health and Care Infrastructure	Sandy or Biggleswade	Healthcare premises solution, to meet the needs arising from the site	Essential	Healthcare premises solution, to meet the needs arising from the site including GP services, Community Care, Mental Health services - either enhancement/expansion of existing premises, relocation to a new facility	Project to be identified.	NHS England/ BCCG/ CBC/ Developers	Developer Contributions (S106) .	unknown	£ 28,525 (£815 x 35 dwellings)	HAS41 - £51,345 - and others depending on premises solution	£0.00	unknown					BCCG
Leisure: Children's Play	Everton	On site infrastructure	Essential	30 dwgs LAP cost £22k + Land take = 500sqm	Part of on site infrastructure	Developers	Developer direct provision on site including land	£22,000.00	£ 56,462 (44,000 + 12,462)	£0.00	£22,000.00	2020-23	£22,000				Leisure
Transport-Smarter Choices Promotions	CBC wide	Site Specific Promotional programme to promote sustainable modes of travel	Desirable	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2020-2023					CBC Highways
Community Facilities	Northill	Community infrastructure	Desirable	extension / upgrade to village hall / & community mobilisation	Project identified but not yet scoped.	CBC/ Developers /Parish Council	Developer Contributions (S106) .	Unknown	£54,232.00	Other developments depending on project (max 5)	£0	unknown					PCE

One Acre Field, Sandy Road - HAS43

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Transport-Site Access	CBC wide	Means of access from highway network to site	Critical	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2020 Assumed required in year development commences.					CBC Highways
Transport- off site highways mitigation works	CBC wide	Works needed off site to mitigate impacts on the highway network	Critical	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2020 Assumed required in year development commences.					CBC Highways
Utility - Electricity	Network associated with Site.	Connection charges to electric grid	Critical	Connection charges to electric grid possible minor reinforcement works	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Provider	Unknown	Developer to fund	Unknown	Unknown	2020 Assumed required in year development commences.					UK Power Networks
Utilities - Foul Sewerage	One Acre Field, Sandy Road	Foul sewerage requirement identified by water company:	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2020 Assumed required in year development commences.					Water Cycle Study
Utilities - Wastewater Treatment	One Acre Field, Sandy Road	WCS has identified that a wastewater treatment upgrade may be required to accommodate the sum of growth within the Potton WwTW catchment.	Critical	No details available. Headroom assessment indicates WwTW expansion may be required. Water quality assessment indicates that improvements to wastewater treatment may be required to prevent watercourse deterioration.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2020 Assumed required in year development commences.					Water Cycle Study

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Utility - Gas	Network associated with Site.	Network reinforcement.	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	Developer to fund	£0.00	Unknown	2020 Assumed required in year development commences.					National Grid
Transport-Interchanges	CBC wide	Improvements to bus/ rail interchanges and/or provision/ improvements of bus stops to promote use and manage increased demand	Essential	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2020-2021					CBC Highways
Transport-Bus Service Provision	CBC wide	New or rerouted bus services to serve site and link residents to key town centres, interchanges and employment sites	Essential	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2020-2021					CBC Highways
Transport-Walking and Cycling Routes	CBC wide	Infrastructure to enable active travel within site and connectivity to essential service on foot or by cycle	Essential	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	Unknown					CBC Highways
Education	Potton	Early Years Contribution	Essential	Expansion/ enhancement of early years provider serving Potton	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£12,443.76	Land Opp Playing field - CB/16/04460 - £23,962.84 CB/16/04460/OUT - £23,601.13 Land to the South of Sandy Road - CB/16/02590/OUT - £35,463.84 CB/16/02590/OUT - £38,554.05		2023-2025					CBC Education
Education	CBC wide	SEND contribution	Essential	Creation of additional SEND provision across CBC	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	unknown	£27,936.05								CBC Education

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Education	Potton	Primary Contribution	Essential	Creation of additional primary provision to serve the development	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£88,956.00								CBC Education
Education	Potton	Secondary Contribution	Essential	Creation of additional secondary provision to serve the development	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£74,826.72								CBC Education
Health and Care Infrastructure	Gamlingay	Healthcare premises solution, to meet the needs arising from the site	Essential	Off site contribution towards improvement/ expansion/ alteration of existing facility - Gamlingay branch surgery	Project identified but not yet scoped.	BLMK CCG/ CBC/ Developers	Developer Contributions (S106)/ Funding.	Unknown	£9,036.00	Unknown	£0.00	Unknown					BLMK CCG
Leisure: Children's Play	Potton	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	New and improved play facilities within vicinity of development. (delivery 2030)	Part of on site infrastructure	Developers	Developer direct provision on site including land	£25,000.00	£25,000.00	£0.00	£0.00	2020-2021			£25,000		Leisure
Transport-Smarter Choices Promotions	CBC wide	Site Specific Promotional programme to promote sustainable modes of travel	Desirable	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2020-2021					CBC Highways
Community Facilities	Potton	Community infrastructure	Desirable	contribution to Potton Community building and funding for a Community Mobiliser	Project identified and in scope.	CBC/ Developers /Parish Council	Developer Contributions (S106) .	£2,900,000.00	£19,720.00	Other developments depending on project (max 5)	£2,000,000	Unknown					PCE

Line Field, Shefford - HAS44

Infrastructure Type	Location	Intervention	Priority (Critical/Essential/Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Transport-Site Access	CBC wide	Means of access from highway network to site	Critical	See planning application	See planning application	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2021 Assumed required in year development commences.					CBC Highways
Transport- off site highways mitigation works	CBC wide	Works needed off site to mitigate impacts on the highway network	Critical	See planning application	See planning application	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2021 Assumed required in year development commences.					CBC Highways
Utility - Electricity	Network associated with Site.	Connection charges to electric grid	Critical	Connection charges to electric grid possible minor reinforcement works	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Provider	Unknown	Developer to fund	Unknown	Unknown	2021 Assumed required in year development commences.					UK Power Networks
Utilities - Water Supply	Line Field	Water supply requirement identified by water company: Offsite works required	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water	Developer contributions to Anglian Water	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2021 Assumed required in year development commences.					Water Cycle Study
Utilities - Foul Sewerage	Line Field	Foul sewerage requirement identified by water company:	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2021 Assumed required in year development commences.					Water Cycle Study
Utilities - Wastewater Treatment	Line Field	WCS has identified that a wastewater treatment upgrade may be required to accommodate the sum of growth within the Poppy Hill WwTW catchment.	Critical	No details available. Headroom assessment indicates WwTW expansion may be required.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2021 Assumed required in year development commences.					Water Cycle Study

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Utility - Gas	Network associated with Site.	Network reinforcement.	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	Developer to fund	£0.00	Unknown	2021 Assumed required in year development commences.					National Grid
Education	Shefford	Early Years Contribution	Essential	Expansion/ enhancement of early years provider serving Shefford	Project to be identified.	CBC/ Developers	Developer Contributions (S106) .	unknown	£ 109,874.23	N/A		21/22					CBC Education
Education	Shefford	2.1 ha Lower School Site	Essential	2.1 ha School site for a new lower school within Shefford.	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Servicing costs	366,247.44	N/A		21/22					CBC Education
Education	Shefford	Combined lower, middle and upper school contribution	Essential	Towards new primary/lower School site within Shefford, and/or new middle and and/or new upper school places serving the development.	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Cica 8.2 million (cost based on high-level, generic estimates, subject to change)	£ 1,063,148.11 (LSC 366,247.44 + MSC 313,035.84 + USC 383864.83)	HAS8 - Land on the South East of the Greenway £779,641.95 HAS10 - New Road, Clifton £637,888.87 HAS44 - Line Field, Shefford £850,518.49	£6.1 million	Imminantly - no development should progress in this area before a new primary/lowe r school site is provided.					CBC Education
Health and Care Infrastructure	Shefford or Arlesey	Healthcare premises solution, to meet the needs arising from the site	Essential	Healthcare premises solution, to meet the needs arising from the site including GP services, Community Care, Mental Health services - either enhancement/expansion of existing premises or a new facility in Arlesey Cross, East of Arlesey or any other location chosen by the commissioners.	Project to be identified.	NHS England/ BCCG/ CBC/ Developers	Developer Contributions (S106) .	unknown	£ 95,355 (1059.50 x 90)	Depends on premises solution	£0.00	unknown					BCCG
Leisure: Libraries	Shefford Library	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Shefford Library refurbishment works. 2025-27. Cost £50k	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£50,000.00	£ 18,900	£11,550 La 32 Sheff Rd Mepp. £15110 Line Field Sheff. £21210 Ladj Derwent Sc Hen. £14,700 Thistle Hill Langf.	£2,130.00	2021-24	15,120				CBC Library Service

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Leisure: Children's Play	Sheffield	On site infrastructure	Essential	Combined LAP/LEAP cost £97k +. Land take = 4,050sqm	Part of on site infrastructure	Developers	Developer direct provision on site including land	£97,000.00	£97,000.00	£0.00	£97,000.00	2021-24	£97,000	£0			Leisure
Leisure: Outdoor Sport	Sheffield	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Additional pitch space and facilities in Sheffield £200k	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£200,000.00	£ 32,045	£21,384 to be sought from Land on the South East of the Greenway C&C	£155,196.00	2021-24	£23,420	£0			Sport Eng/ Beds FA
Leisure: Indoor Sport	Biggleswade & catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Saxon LC: New Extension for additional Studio Space. (Delivery 2021-23). Cost £500k	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£500,000.00	£ £79,701	£27,027 Land SE of Greenway C&C. ladj Derent Sch. Hen. £41,395. LN Bigg £164,555.	£237,430.00	2021-24	£29,593	£0			Sport Eng Calculator
Transport-Smarter Choices Promotions	CBC wide	Site Specific Promotional programme to promote sustainable modes of travel	Desirable	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2021-2024					CBC Highways
Community facilities infrastructure	Sheffield	Community infrastructure	Disirable	towards STMA building and Community hall Sheffield	Project identified and in scope.	CBC/ Developers /Parish Council/	Developer Contributions (S106) .	unknown	£ 80.784	Other developments depending on project (max 5)	unknown	unknown					CBC
Green Infrastructure	Sheffield HAS44	GI improvements	Disirable	Allow public access to woodland alongside A507 and provide suitable infrastructure.	Project identified but not yet scoped	Developer/CBC	Developer contributions	Unknown	121,200	n/a	n/a	2021-24					CBC
Highway Improvement Contribution									£4,000								

Land off The Pastures, Stondon - HAS47

Infrastructure Type	Location	Intervention	Priority (Critical/Essential/Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Transport-Site Access	CBC wide	Means of access from highway network to site	Critical	See planning application	See planning application	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2024 Assumed required in year development commences.					CBC Highways
Transport- off site highways mitigation works	CBC wide	Works needed off site to mitigate impacts on the highway network	Critical	See planning application	See planning application	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2024 Assumed required in year development commences.					CBC Highways
Utility - Electricity	Network associated with Site.	Connection charges to electric grid	Critical	Connection charges to electric grid possible minor reinforcement works	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Provider	Unknown	Developer to fund	Unknown	Unknown	2024 Assumed required in year development commences.					UK Power Networks
Utilities - Water Supply	Land off the pastures Lower Stondon	Water supply requirement identified by water company: Offsite works required	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water	Developer contributions to Anglian Water	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2024 Assumed required in year development commences.					Water Cycle Study
Utilities - Foul Sewerage	Land off the pastures Lower Stondon	Foul sewerage requirement identified by water company:	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2024 Assumed required in year development commences.					Water Cycle Study

Infrastructure Type	Location	Intervention	Priority (Critical/Essential/Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Utilities - Wastewater Treatment	Land off the pastures Lower Stondon	WCS has identified that a wastewater treatment upgrade may be required to accommodate the sum of growth within the Shillington WwTW catchment.	Critical	No details available. Water quality assessment indicates that improvements to wastewater treatment may be required to prevent watercourse deterioration.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2024 Assumed required in year development commences.					Water Cycle Study
Utility - Gas	Network associated with Site.	Network reinforcement.	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	Developer to fund	£0.00	Unknown	2024 Assumed required in year development commences.					National Grid
Education	Stondon/Henlow	Early Years Contribution	Essential	Expansion/ Enhancement of early years provider serving Henlow and/or Stondon	Project to be identified.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£ 41,479.20	HAS23 - Land Adjacent to Derwent Lower School £104,734.98 SE4 - RAF Henlow £518,490 HAS46 - Land rear of Station Road £253,023.12		23/24					CBC Education
Education	Henlow	Lower School contribution	Essential	Expansion/ Enhancement of Derwent lower school	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£114,067.80	HAS23 - Land Adjacent to Derwent Lower School £349,116.60 HAS46 - Land rear of Station Road		23/24					CBC Education

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
										£848,674.94							
Education	Henlow	Middle school contribution	Essential	Expansion/ Enhancement of Henlow Academy (separate project to E01)	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£ 135,648.86	HAS23 - Land Adjacent to Derwent Lower School £351,295.78 SE4 - RAF Henlow £1,739,088 HAS39 - Land at 32 Shefford Road, Bandland Nursery £191,299.68 HAS46 - Land rear of Station Road £1,040,700		23/24					CBC Education
Education	Arlesey	Upper School contribution	Essential	Further expansion of Pix Brook Academy (Separate to E62)Brook	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£ 166,341.43	HAS39 - Land at 32 Shefford Road, bandland nursery £234,584.06		2022-2024					CBC Education
Health and Care Infrastructure	Either Shefford, Lower Stondon or Arlesey	Healthcare premises solution, to meet the needs arising from the site	Essential	Healthcare premises solution, to meet the needs arising from the site including GP services, Community Care, Mental Health services - either enhancement/expansion of existing premises or a new facility in Arlesey Cross, East of Arlesey or any other location chosen by the commissioners.	Project to be identified.	NHS England/ BCCG/ CBC/ Developers	Developer Contributions (S106) .	unknown	£80,685.00	HAS46 - £596,580 and others dependent on the premises solution	£0.00	unknown					BCCG

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Leisure: Libraries	Arlesey Resource Centre	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Arlesey Library Access Point/Resource Centre: Library refurbishment/ installation of self-service technology. Cost £220k	Project identified but not yet scoped.	CBC	CBC capital and developer contributions		£6,930.00	Land Adjoining Lewis Lane, Arl £14,070. LRO Station Rd Stond £51,240. Loff Pastures Stond £6,930. Sought List: CB/17/011 58 – Chase Farm, East High St, Arlesey £83,499	£64,261.00	2024-2026		£6,930			CBC Library Service
Leisure: Children's Play	Stondon	On site infrastructure	Essential	Land off the pastures Lower Stondon. 33dwgs = LAP cost £22k + Land take = 500sqm	Part of on site infrastructure	Developers	Developer direct provision on site including land	£22,000.00	138,264 (Education Works Contribution)	£0.00	£22,000.00	2024-2026		£22,000			Leisure
Leisure: Outdoor Sport	Stondon	Suitable Mitigation required to increase capacity (based on current models of working).	Desirable	Additional capacity and facilities for outdoor sports pitches in Stondon	Project identified but not yet scoped.	Developer contribution	Developer contribution	£10,692.00	£ 658,506 (Sport and Recreation Facilities Contribution)	£0.00	£10,692.00	2024-2026		£10,692			Sport Eng/ Beds FA
Transport-Smarter Choices Promotions	CBC wide	Site Specific Promotional programme to promote sustainable modes of travel	Desirable	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2024-2026					CBC Highways
Community Facilities	Stondon	Community Facilities Contribution	Desirable	extension, enhancement or improvement to community facilities to serve the development	Project identified but not yet scoped.	CBC/ Developers / Parish council	Developer Contributions (S106) .	Unknown	£ 390,652 (Village Hall Facilities Contribution)	Other developments depending on project (max 5)	unknown	unknown					CBC

Land South of High Street, Sutton - HAS48

Infrastructure Type	Location	Intervention	Priority (Critical/Essential/Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Transport-Site Access	CBC wide	Means of access from highway network to site	Critical	See planning application	See planning application	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2020 Assumed required in year development commences.					CBC Highways
Transport- off site highways mitigation works	CBC wide	Works needed off site to mitigate impacts on the highway network	Critical	See planning application	See planning application	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2020 Assumed required in year development commences.					CBC Highways
Utility - Electricity	Network associated with Site.	Connection charges to electric grid	Critical	Connection charges to electric grid possible minor reinforcement works	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Provider	Unknown	Developer to fund	Unknown	Unknown	2020 Assumed required in year development commences.					UK Power Networks
Utilities - Water Supply	Land South of High Street	Water supply requirement identified by water company: Offsite works required	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water	Developer contributions to Anglian Water	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2020 Assumed required in year development commences.					Water Cycle Study
Utilities - Foul Sewerage	Land South of High Street	Foul sewerage requirement identified by water company:	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2020 Assumed required in year development commences.					Water Cycle Study
Utilities - Wastewater Treatment	Land South of High Street	WCS has identified that a wastewater treatment upgrade may be required to accommodate the sum of growth within the Potton WwTW catchment.	Critical	No details available. Headroom assessment indicates WwTW expansion may be required. Water quality assessment indicates that improvements to wastewater treatment may be required to prevent watercourse deterioration.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2020 Assumed required in year development commences.					Water Cycle Study

Infrastructure Type	Location	Intervention	Priority (Critical/Essential/Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Utility - Gas	Network associated with Site.	Network reinforcement	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/Utility Provider	Developer/Utility Provider	Unknown	Developer to fund	£0.00	Unknown	2020 Assumed required in year development commences.					National Grid
Education	Sutton	Early Years Contribution	Essential	Expansion/ enhancement of early years provider serving Sutton	Project to be identified.	CBC/Developers	Developer Contributions (S106) .	Unknown	£ 25,637.32	N/A	Unknown	2021/22					CBC Education
Education	Sutton	Lower School contribution	Essential	Sutton Lower School	Project identified but not yet scoped.	CBC/Developers	Developer Contributions (S106) .	Unknown	£ 85,457.74	N/A	Unknown	2021/22					CBC Education
Education	Potton	Middle school contribution	Essential	Potton middle school	Project identified but not yet scoped.	CBC/Developers	Developer Contributions (S106) .	Unknown	£ 85,519.32	HAS43- One Acre Field, Sandy Road £41,738.11	Unknown	2021/22					CBC Education
Education	Biggleswade	Upper School contribution	Essential	Expansion of Stratton Upper school from 1250 to 1650 places from September 2016	Project complete, contribution would pay back into project budget	CBC/Developers	Developer Contributions (S106) .	£8.4 million	£ 105,042.97	HAS13 - Land North of Greenfield Way £157,811.10 CB/16/00181 –33-57 Shortmead St, Biggleswade£59,712.31 CB/16/04658 –Land North of Potton road, Biggleswade£705,173.91 CB/16/03283 –Land West of Pastures, Upper Caldecote £113,737.73	£3.5 million	Immediate					CBC Education
Health and Care Infrastructure	Biggleswade	Biggleswade Health and Care Infrastructure Hub at Biggleswade Hospital Site.	Essential	Off site contribution towards improvement/expansion/alteration or development of Health and Care Infrastructure Hub Facility (phase 2)	Project identified but not yet scoped.	NHS England/ BCCG/ CBC/ Developers	Developer Contributions (S106)/ Funding .	Unknown	£ 17,115	SA4 - £3,667,500, HAS06 - £980,445 and contributions from other developments in the vicinity (max 5)	£0.00	unknown					BCCG
Leisure: Children's Play	Sutton	On site infrastructure	Essential	LAP cost £22k + Land take = 500sqm	Part of on site infrastructure	Developers	Developer direct provision on site including land	£22,000.00	£22,000.00	£0.00	£22,000.00	2020-2023	£22,000				Leisure
Transport-Smarter Choices Promotions	CBC wide	Site Specific Promotional programme to promote sustainable modes of travel	Desirable	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2020-2023					CBC Highways
Community Facilities	Northill	Community infrastructure	Desirable	Contribution towards the improvement, enlargement and/ or enhancement of Community Facilities to serve the development	Project identified but not yet scoped.	CBC/ Developers /Parish Council	Developer Contributions (S106) .	Unknown	£23,007.00	Other developments depending on project (max 5)	unknown	unknown					PCE

9. Appendix 3 – West Mid Beds Infrastructure Schedules

Marston Vale villages – SA2

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Transport- Site Access	Marston Vale Strategic Growth Allocation Site.	Means of access from highway network to site	Critical	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	Assumed required in year development commences.					CBC Highways
Transport- off site highways mitigation works	Marston Vale Strategic Growth Allocation Site.	Works needed off site to mitigate impacts on the highway network	Critical	Detail TBC. To include M1 Junction 13 mitigation	Identification of mitigation being led by National Highways.	CBC/ National Highways/ MKC/ BBC/ Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	Assumed required in year development commences.					CBC Highways/ National Highways
Utility - Electricity	Network associated with Marston Vale Strategic Growth Allocation Site.	Upstream local reinforcement work	Critical	Upstream local reinforcement work	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	£2-3 million - LDNO and developer split unknown.	£2-3 million - LDNO and developer split unknown.	SE2 - M1 Junction 13 - Marston Gate Expansion	Unknown	2 years delivery period, assumed pre commencement					UK Power Networks
Utilities - Water Supply	Marston Vale New Villages	Water supply requirement identified by water company: Offsite works required	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water	Developer contributions to Anglian Water	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	Assumed required in year development commences.					Water Cycle Study
Utilities - Foul Sewerage	Marston Vale New Villages	Foul sewerage requirement identified by water company:	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	Assumed required in year development commences.					Water Cycle Study

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Utilities - Wastewater Treatment	Marston Vale New Villages	WCS has identified that a wastewater treatment upgrade may be required to accommodate the sum of growth within the Marston Moretaine WwTW catchment.	Critical	No details available. Headroom assessment indicates WwTW expansion may be required. Increased effluent discharge from all development within the catchment may increase downstream flood risk, mitigation works may be required. Water quality assessment indicates that improvements to wastewater treatment may be required to prevent watercourse deterioration.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	Assumed required in year development commences.					Water Cycle Study
Utility - Gas	Network associated with Marston Vale Strategic Growth Allocation Site.	Network reinforcement.	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	Developer to fund	£0.00	Unknown	Assumed required in year development commences.					National Grid
Transport-Interchanges	Marston Vale Strategic Growth Allocation Site.	Improvements to bus/ rail interchanges to promote use and manage increased demand.	Essential	Two main bus routes proposed by developers	Currently awaiting further meeting with developers to	CBC/ Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	tbc through phasing plan					CBC Public Transport

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
					progress												
Transport-Bus Service Provision	Marston Vale Strategic Growth Allocation Site.	New or rerouted bus services to serve site and link residents to key town centres, interchanges and employment sites	Essential	Two main bus routes proposed by developers	Currently awaiting further meeting with developers to progress	CBC/ Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	tbc through phasing plan					CBC Public Transport
Transport-Walking and Cycling Routes	Marston Vale Strategic Growth Allocation Site.	Infrastructure to enable active travel within site and connectivity to essential service on foot or by cycle	Essential	Detail TBC	Project identified but not yet scoped.	CBC/ Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	tbc through phasing plan					CBC Highways
Education	Marston Vale Strategic Growth Allocation Site.	SEN provision	Essential	SEN provision to meet need arising from development	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106)	Unknown	£11,640,020.00	£0.00	£0.00	tbc through phasing plan					CBC Education
Education	Marston Vale Strategic Growth Allocation Site.	new nursery settings	Essential	new nursery settings to meet need arising from development	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions including land (S106)	Unknown	£6,104,124.00	£0.00	£0.00	tbc through phasing plan					CBC Education
Education	Marston Vale Strategic Growth Allocation Site.	4 new primary schools, plus 1FE extension to Thomas Johnson Lower School	Essential	4 new lower schools to meet need arising from development, 3 x 2fe and 1 x 3 fe. Plus 1FE extension of Thomas Johnson	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions including land (S106)	Circa £68.3m as at December 2022	£68,306,500.00	£0.00	£0.00	tbc through phasing plan					CBC Education

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
				Lower School													
Education	Marston Vale Strategic Growth Allocation Site.	Primary School sites	Essential	3 x 2.1ha primary (2FE each) 1 x 3ha primary (3FE) Additional land to enable extension to Thomas Johnson	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions including land (S106) .	Servicing costs	Developer to fund	£0.00	£0.00	tbc through phasing plan					CBC Education
Education	Marston Vale Strategic Growth Allocation Site.	Secondary School site	Essential	14.4 ha school site, to a 10FE secondary school	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions including land (S106) .	Servicing costs	Developer to fund	£0.00	£0.00	tbc through phasing plan					CBC Education
Education	Marston Vale Strategic Growth Allocation Site.	New Secondary School	Essential	new secondary school to meet need arising from development	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions including land (S106) .	Circa £51m as at December 2022	£51,000,000.00	£0.00	£0.00	tbc through phasing plan					CBC Education
Health and Care Infrastructure	Marston Vale Strategic Growth Allocation Site.	Healthcare premises solution, to meet the needs arising from the site.	Essential	Healthcare premises solution, to meet the needs arising from the site including GP services, Community Care, Mental Health services, which shall include the provision of an on site primary healthcare facility.	Project identified but not yet scoped.	NHS England/ BCCG/ CBC/ Developers	Developer Contributions (S106) .	Unknown	£11,915,000 from site (NHS preference - land to be gifted and financial contribution reduced accordingly, subject to appropriate location) - contribution towards improvement/expansion/alteration or development of the Health facility on site (phase 2)	Contributions from other sites within catchment area (max 5) -	£0.00	tbc through phasing plan					BCCG

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Leisure: Childrens Play facilities	Marston Valley Strategic Growth Allocation Site.	On site infrastructure	Essential	<p>Childrens Play facilities on site x8 combined LAP/LEAP Cost £800k + Land take = 28,800sqm (450sqm play area + 20m buffer (3,600m for each))</p> <p>x6 combined LAP/LEAP /NEAP Cost £1,200,000 + Land take = 51,000sqm (1,000sqm play area for a NEAP + 450sqm for LAP/LEAP + 30m buffer (8,500sqm)) plus x6 MUGA Cost £390k + No land take as inc. within NEAP</p>	Part of on site infrastructure	Developers	Developer direct provision on site including land	£2,390,000.00	£2,390,000.00	£0.00	£0.00	tbc through phasing plan		x1 LAP/LEAP Cost £200k, plus x1 LAP/LEAP/NEAP and MUGA cost £265k	x3 LAP/LEAP Cost £600k, plus x2 LAP/LEAP/NEAPs and MUGAs cost £530k	x4 LAP/LEAP Cost £800k, plus x3 LAP/LEAP/NEAPs and MUGAs cost £995k	Leisure Strategy
Leisure: Indoor Sports Facilities	Marston Valley Strategic Growth Allocation Site.	On site infrastructure or suitable Mitigation required to increase capacity (based on current models of working).	Essential	Major extension of existing facility in the vicinity of growth or new provision on site within community building. Delivery	Part of on site infrastructure or offsite contribution	CBC capital and developer contributions	CBC capital and developer contributions	£7,500,000.00	£4,708,397.00	£0.00	£2,791,603.00	tbc through phasing plan		£1,569,465.67	£1,569,465.67	£1,569,465.67	Sport Eng calculator

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
				2035-37. Cost £7.5m													
Leisure: Outdoor Sports facilities	Marston Valley Strategic Growth Allocation Site.	On site infrastructure	Essential	On site grass football pitches and changing pavilion: comprising x2 full size adult pitches, x 5 mini soccer, x3 youth 9v9, and x3 youth 11v11, to Sport England/FA standards; <ul style="list-style-type: none"> • One or more of these pitches could be substituted by full size 3G pitches with floodlights. • Sports pavilion with 6+ changing rooms, referees changing rooms, social area, kitchen, WC's, disabled WC's and car parking. to Sport England and FA standards. 	Part of on site infrastructure	Developers	Developer direct provision on site including land	£2,154,606.00	£2,154,606.00	£0.00	£0.00	tbc through phasing plan		£718,202.00	£718,202.00	£718,202.00	Sport Eng / FA costs

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
				No rugby or hockey pitches will be required onsite, but a contribution for offsite rugby provision at Ampthill Rugby Club would be sought for £474,606.													
Leisure: Libraries	Marston Valley Strategic Growth Allocation Site.	On site infrastructure or suitable Mitigation required to increase capacity (based on current models of working).	Essential	New Library facility within a community building	Part of on site infrastructure	CBC	Developer direct provision on site including land/building space	£1,050,000.00	£1,050,000.00	£0.00	£0.00	tbc through phasing plan		£0.00	£1,050,000.00	£0.00	CBC Library Service
Leisure Countryside/ Informal Recreation	Marston Valley Strategic Growth Allocation Site.	On site infrastructure or suitable Mitigation required to increase capacity (based on current models of working).	Essential	Part of on site infrastructure Land take = 38.28ha	Part of on site infrastructure.	Developers	Developer direct provision on site including land or developer contribution	£7,650,000.00	£7,650,000.00	£0.00	£0.00	tbc through phasing plan		£2,550,000.00	£2,550,000.00	£2,550,000.00	CBC Leisure
Leisure: Allotments	Marston Valley Strategic Growth Allocation Site.	On site infrastructure or suitable Mitigation required to increase capacity (based on current models of working).	Essential	Part of on site infrastructure - Land take = 44,400sqm	Part of on site infrastructure.	Developers	Developer direct provision on site including land or developer contribution	£699,090.00	£699,090.00	£0.00	£0.00	tbc through phasing plan		£233,030.00	£233,030.00	£233,030.00	Leisure Strategy

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Leisure: Cemeteries	Marston Valley Strategic Growth Allocation Site.	On site infrastructure or suitable Mitigation required to increase capacity (based on current models of working).	Essential	Part of on site infrastructure - No of burial plots = 27.60	Part of on site infrastructure.	Developers	Developer direct provision on site including land or developer contribution	Unknown	£60,000.00	Unknown	£0.00	tbc through phasing plan		£0.00	£60,000.00	£0.00	Leisure Strategy
Leisure: Urban Parks	Marston Valley Strategic Growth Allocation Site.	On site infrastructure or suitable Mitigation required to increase capacity (based on current models of working).	Essential	Part of on site infrastructure - Land take = 4.68ha	Part of on site infrastructure.	Developers	Developer direct provision on site including land or developer contribution	Unknown	Unknown	£0.00	£0.00	tbc through phasing plan		Unknown	Unknown	Unknown	Leisure Strategy
Leisure: Large Recreation	Marston Valley Strategic Growth Allocation Site.	On site infrastructure or suitable Mitigation required to increase capacity (based on current models of working).	Essential	Part of on site infrastructure - Land take = 14.40ha	Part of on site infrastructure	Developers	Developer direct provision on site including land or developer contribution	Unknown	Developer to fund	£0.00	£0.00	tbc through phasing plan		Unknown	Unknown	Unknown	Leisure Strategy
Community Infrastructure facilities	Marston Vale Strategic Growth Allocation Site.	Suitable Mitigation required to provide community facilities for social engagement and community participation.	Essential	circa 3600m2 of Multi purpose Community buildings which enable residents to be actively involved in their community through the organisation and participation in community activities/social networks/forums groups and volunteering	Project identified but not yet scoped.	CBC/ Parish Councils/Developers	Developer Contributions including land.	£8,217,000.00	£8,217,000.00	£0.00	£0.00	tbc through phasing plan					CBC

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
				ng and funding for a Community Mobiliser													
Green Infrastructure	Marston Vale Strategic Growth Allocation Site.	On site infrastructure	Essential	Creation of new multi functional Green Corridors and buffers, including the delivery of entire the section of the Bedford and Milton Keynes Waterway Park which lies within the site allocation boundaries.	Project identified but not yet scoped.	Developers / CBC	Developer	Unknown	Developer to fund	£0.00	Unknown	tbc through phasing plan					Framework Plan / Local Plan Policy
Green Infrastructure	Marston Vale Strategic Growth Allocation Site.	On site infrastructure	Essential	30% tree cover	Part of Infrastructure	developer / FMV	Developer	Unknown	Developer to fund	£0.00	Unknown	tbc through phasing plan					Local Plan / FMV plan
Green Infrastructure	Marston Vale Strategic Growth Allocation Site.	On site infrastructure	Essential	Habitat creation for Great Crested Newts.	Part of Infrastructure	developer	Developer	Unknown	Developer to fund	£0.00	Unknown	tbc through phasing plan					Local Plan / FMV wetland strategy / Nature Conservation Strategy

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Green/ Blue Infrastructure	Marston Vale Strategic Growth Allocation Site.	On site infrastructure	Essential	on site delivery of a new Navigable Canal Waterway between Brogbrough Lake and Stewartby Lake, as part of the Bedford to MK waterway.	Part of Infrastructure	Developer / Waterway Trust	Developer	£30,000,000.00	Developer to fund	£0.00	Unknown	tbc through phasing plan					Local Plan
Green Infrastructure	Marston Vale Strategic Growth Allocation Site.	On site infrastructure	Essential	Public open space overlooking lake	Project identified but not yet scoped.	developer/CBC	developer	Unknown	Developer to fund	£0.00	Unknown	tbc through phasing plan					CBC/ Waterway Park
Green Infrastructure	Marston Vale Strategic Growth Allocation Site.	On site infrastructure	Essential	North Lidlington historic site interpretation and protection	Project identified but not yet scoped.	developer/CBC	developer	Unknown	Developer to fund	£0.00	Unknown	tbc through phasing plan					CBC/ Historic England
Green Infrastructure	Marston Vale Strategic Growth Allocation Site.	On site infrastructure	Essential	Green buffer between Marston Millenium Park and Lidlington	Project identified but not yet scoped.	developer/CBC	developer	Unknown	Developer to fund	£0.00	Unknown	tbc through phasing plan					CBC
Transport-Smarter Choices Promotions	Marston Vale Strategic Growth Allocation Site.	Promotional programme to promote sustainable modes of travel	Desirable	Detail TBC	Project identified but not yet scoped.	CBC/ Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	tbc through phasing plan					CBC Highway Authority
Green Infrastructure-Public Art	Marston Vale Strategic Growth Allocation Site.	Provision of Public Art on or off site	Desirable	Provision of Public Art within the parish on or off site	Project identified but not yet scoped.	Developer/CBC	Developer	Unknown	Developer to fund	Unknown	£0.00	tbc through phasing plan					CBC
Waste	Marston Vale Strategic Growth Allocation Site.	off site	Desirable	Vehicle	Project identified but not yet scoped.	Developer/CBC	S106	£161,186.00	£161,186.00	£0.00	Unknown	tbc through phasing plan					CBC Waste Services
Waste	Marston Vale Strategic Growth Allocation Site.	Off site contribution - Bring Sites	Desirable	extension, Improvements and enhancements to bring sites	Project identified but not yet scoped.	Developer/CBC	S106	£7,871.96	£7,871.96	£0.00	£0.00	tbc through phasing plan					CBC Waste Services

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
				to meet need from development													
Waste	Marston Vale Strategic Growth Allocation Site.	On site dog bins	Desirable	Provision of Dog Bins to meet need of development	Project identified but not yet scoped.	Developer/ CBC	S106	£1,865.72	£1,865.72	£0.00	£0.00	tbc through phasing plan					CBC Waste Services
Waste	Marston Vale Strategic Growth Allocation Site.	On site recycle on the go facilities	Desirable	Provision of Recycle on the go facilities to meet need of development	Project identified but not yet scoped.	Developer/ CBC	S106	£9,260.68	£9,260.68	£0.00	£0.00	tbc through phasing plan					CBC Waste Services
Waste	Marston Vale Strategic Growth Allocation Site.	Contribution or provision of Recycling education	Desirable	Recycling education for new residents on development site	Project identified but not yet scoped.	Developer/ CBC	S106	£6,564.82	£6,564.82	£0.00	£0.00	tbc through phasing plan					CBC Waste Services

Marston Gate – SE2

Infrastructure Type	Location	Intervention	Priority (Critical/Essential/Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018 - 2023	2023 - 2027	2027 - 2032	2032 - 2035	Baseline Source
Transport-Site Access	M1 Junction 13 – Marston Gate Expansion	Means of access from highway network to site 22/02213/OUT : Live application. Hybrid application - Outline for 68,000m² B8 with ancillary B2, and full for 62,000m² B8 with ancillary B2 and ancillary E(G). Access via roundabout off A507	Critical	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	To be funded by the development	£0.00	£0.00	Assumed In year development commences. Commencement date unknown.					CBC Highways
Transport-level crossing mitigation	M1 Junction 13 – Marston Gate Expansion	Works needed off site to mitigate impacts on the level crossing at Ridgmont Train Station	Critical	Detail TBC. Developer to liaise with Network Rail and CBC Highway Authority.	Project identified but not yet scoped.	CBC/ LBC/ National Highways/ Developers	Developer contributions	Unknown	To be funded by the development	Unknown	£0.00	Assumed In year development commences. Commencement date unknown.					CBC Highways
Transport- off site highways mitigation works	M1 Junction 13 – Marston Gate Expansion	Works needed off site to mitigate impacts on the highway network 22/02213/OUT : Proposals include capacity improvements at C94 / A507 signals and at M1 J13	Critical	Detail TBC. To include M1 Junction 13 mitigation	Project identified but not yet scoped.	CBC/ LBC/ National Highways/ Developers	Developer contributions	Unknown	To be funded by the development	Unknown	£0.00	Assumed In year development commences. Commencement date unknown.					CBC Highways
Utility - Electricity	M1 Junction 13 – Marston Gate Expansion	Network reinforcement	Critical	Network reinforcement	Requirement identified but not yet scoped.	Developer / UK Power Networks	Developer provision/ other funding	Unknown	unknown - LDNO and developer split unknown	£0.00	£0.00	Indicative 3 years delivery, assumed required pre commencement. Commencement date unknown.					UK Power Networks

Infrastructure Type	Location	Intervention	Priority (Critical/Essential/Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018 - 2023	2023 - 2027	2027 - 2032	2032 - 2035	Baseline Source
Utilities - Water Supply	M1 Junction 13 – Marston Gate Expansion	Water supply requirement identified by water company: Offsite works required	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water	Developer contributions to Anglian Water	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2022 Assumed required in year development commences.					Water Cycle Study
Utilities - Foul Sewerage	M1 Junction 13 – Marston Gate Expansion	Foul sewerage requirement identified by water company:	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2022 Assumed required in year development commences.					Water Cycle Study
Utilities - Wastewater Treatment	M1 Junction 13 – Marston Gate Expansion	WCS has identified that a wastewater treatment upgrade may be required to accommodate the sum of growth within the Cotton Valley WwTW catchment.	Critical	No details available. Increased effluent discharge from all development within the catchment may increase downstream flood risk, mitigation works may be required. Water quality assessment indicates that improvements to wastewater treatment may be required to prevent watercourse deterioration.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2022 Assumed required in year development commences.					Water Cycle Study
Utility - Gas	M1 Junction 13 – Marston Gate Expansion	Network connection and reinforcement.	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	Unknown	£0.00	Unknown	Assumed In year development commences. Commencement date unknown.					National Grid
Transport-Interchanges	M1 Junction 13 – Marston Gate Expansion	Improvements to rail interchanges to promote use and manage increased demand.	Essential	Detail TBC. To include Ridgmont Train Station improvements	Project identified but not yet scoped.	CBC/ LBC/ Developers/ Network Rail	Developer contributions	Unknown	To be funded by the development	Unknown	Unknown	Unknown					CBC Highways and Network Rail

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018 - 2023	2023 - 2027	2027 - 2032	2032 - 2035	Baseline Source
Transport-Bus Service Provision	M1 Junction 13 – Marston Gate Expansion	New or rerouted bus services to serve site and link residents to employment site	Essential	Detail TBC	Project identified but not yet scoped.	CBC/ LBC/ Developers	Developer contributions	Unknown	To be funded by the development	Unknown	Unknown	Unknown					CBC Highways
Transport-Walking and Cycling Routes	M1 Junction 13 – Marston Gate Expansion	Infrastructure to enable active travel within site and connectivity to residential areas and key services on foot or by cycle 22/02213/OUT : Pedestrian and cycle connections. Pedestrian / cycle improvements on Station Road	Essential	Detail TBC	Project identified but not yet scoped.	CBC/ LBC/ Developers	Developer contributions	Unknown	To be funded by the development	Unknown	Unknown	Unknown					CBC Highways
Transport-Smarter Choices Promotions	M1 Junction 13 – Marston Gate Expansion	Promotional programme to promote sustainable modes of travel	Desirable	Detail TBC	Project identified but not yet scoped.	CBC/ Developers	Developer contributions	Unknown	To be funded by the development	Unknown	Unknown	Unknown					CBC Highways
Green Infrastructure/ Network Rail	M1 Junction 13 – Marston Gate Expansion	On site infrastructure	Desirable	Contribution towards the Creation of safe railway crossing at Ridgmont Train Station	Project identified but not yet scoped.	Developers / CBC/ Network Rail	Developer	Unknown	To be funded by the development	Unknown	Unknown	Unknown					CBC
Green Infrastructure	M1 Junction 13 – Marston Gate Expansion	On site infrastructure	Desirable	RoW improvements.	Project identified but not yet scoped.	Developers / CBC/ Network Rail	Developer	Unknown	To be funded by the development	Unknown	Unknown	Unknown					CBC

Land East of Barton le Clay - HAS05

Infrastructure Type	Location	Intervention	Priority (Critical/Essential/Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018 - 2023	2023-2027	2027-2032	2032 - 2035	Baseline Source
Transport-Site Access	CBC wide	Means of access from highway network to site	Critical	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Unknown	£0.00	Unknown	Assumed required in year development commences.					CBC Highways
Transport-off site highways mitigation works	CBC wide	Works needed off site to mitigate impacts on the highway network	Critical	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Unknown	Unknown	Unknown	Assumed required in year development commences.					CBC Highways
Utility - Electricity	Network associated with Site.	Connection charges to electric grid	Critical	Connection charges to electric grid possible minor reinforcement works	Project identified but not yet scoped.	Developer/Utility Provider	Developer/Provider	Unknown	Unknown	Unknown	Unknown	Assumed required in year development commences.					UK Power Networks
Utilities - Water Supply	Land to the East of Barton le Clay	Water supply requirement identified by water company: Offsite works required	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water	Developer contributions to Anglian Water	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	Assumed required in year development commences.					Water Cycle Study
Utilities - Foul Sewerage	Land to the East of Barton le Clay	Foul sewerage requirement identified by water company:	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	Assumed required in year development commences.					Water Cycle Study
Utilities - Wastewater Treatment	Land to the East of Barton le Clay	WCS has identified that a wastewater treatment upgrade may be required to accommodate the sum of growth within the Barton Le Clay WwTW catchment.	Critical	No details available. Headroom assessment indicates WwTW expansion may be required. Water quality assessment indicates that improvements to wastewater treatment may be required to prevent watercourse deterioration.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	Assumed required in year development commences.					Water Cycle Study

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018 - 2023	2023-2027	2027-2032	2032 - 2035	Baseline Source
Utility - Gas	Network associated with Site.	Network reinforcement.	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	Developer to fund	£0.00	Unknown	2020 Assumed required in year development commences.					National Grid
Transport-Interchanges	Site and vicinity	Improvements to bus/ rail interchanges and/or provision/ improvements of bus stops to promote use and manage increased demand	Essential	Bus stop provision within the development discussed with developers.	Awaiting full planning permission.	CBC/Developers	Developer contributions	Unknown	Unknown	£0.00	Unknown	2023-2030					CBC Public Transport
Transport-Bus Service Provision	Site and vicinity	New or rerouted bus services to serve site and link residents to key town centres, interchanges and employment sites	Essential	Discussion with developers at pre app enhancement of Service 79 that passes the site from two hourly to hourly.	Awaiting full planning permission.	CBC/Developers	Developer contributions	Unknown	Unknown	£0.00	Unknown	2023-2030					CBC Public Transport
Transport-Walking and Cycling Routes	CBC wide	Infrastructure to enable active travel within site and connectivity to essential service on foot or by cycle	Essential	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Unknown	£0.00	Unknown	2023-2030					CBC Highways
Education	Barton-le-clay	Early Years Contribution	Essential	Expansion/ enhancement of early years provider serving Barton-le-clay	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£607,970.75	HAS04 Land at Luton Road £607,970.750		2023-2027					CBC Education
Education	Barton-le-clay	Lower School contribution	Essential	2.1ha site for a new lower school	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Unknown		N/A		2023-2027					CBC Education
Education	Barton-le-clay	Lower School contribution	Essential	Contribution towards new lower school	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£5,000,000.00	HAS04 Land at Luton Road £683,661.88		2023-2027					CBC Education

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018 - 2023	2023-2027	2027-2032	2032 - 2035	Baseline Source
Education	Barton-le-clay	Middle school contribution	Essential	Arnold Middle School	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£1,732,131.65	HAS05 Land to the east of Barton-le Clay £584,333.57 HAS04 Land at Luton Road £1,732,131 HAS51 - Land off Flitwick Road £469,553.76 HAS52 - West View Farm £259,644.96		2023-2027					CBC Education
Education	Harlington	Upper School contribution	Essential	Expansion of Harlington Upper School (Phase 2)	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£2,124,052.07	HAS04 Land at Luton Road £716,547.69 HAS20 - Land west of midland mainline railway £2,277,598 HAS21 - Land West of Sundon Road £656,835.38		2023-2027					CBC Education
Health and Care Infrastructure	Luton North Strategic Growth Allocation Site or Barton-Le-Clay	Healthcare premises solution, to meet the needs arising from the site.	Essential	Healthcare premises solution, to meet the needs arising from the site including GP services, Community Care, Mental Health services.	Project not yet identified and subject to discussions with Luton CCG and LBC.	NHS England/ BCCG/ CBC/ Developers	Developer Contributions (S106) .	Unknown	£1,339,140.00	Contributions from other sites within catchment area, depending on project (max 5) -	Unknown	Unknown					BCCG
Leisure: Libraries	Barton Library	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Improvement works for Barton-le-Clay Library, including a small extension providing public toilet/ staff space/ storage/ back office, new IT equipment and book stock. (delivery 2030)	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£1,800,000.00	£105,000.00	CB/21/02011/O UT Greenwoods LN Higham Rd, £787,500	£907,500.00	2023-2030		£52,500	£52,500		CBC Library Service
Leisure: Cemeteries	Barton le Clay	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Additional cemetery land is required. A burial ground strategy is currently being established by the Burial Grounds Committee. (delivery tbc)	Project identified but not yet scoped.	BPC	BPC/Developer contributions	Unknown	£5,785.00	£0.00		2023-2030		£5,785	£0		Leisure

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018 - 2023	2023-2027	2027-2032	2032 - 2035	Baseline Source
Leisure: Allotments	Barton le Clay	On site infrastructure	Essential	0.44ha of allotment land	Part of on site infrastructure	Developers	Developer direct provision on site including land	£69,909.09	£69,909.09	£0.00		2023-2030		£69,909	£0		Leisure
Leisure: Informal Recreation	Barton le Clay	On site infrastructure	Essential	3.12ha of Informal Recreation Space	Part of on site infrastructure	Developers	Developer direct provision on site including land	£765,000.00	£765,000.00	£0.00		2023-2030		£382,500	£382,500		Leisure
Leisure: Children's Play	Barton le Clay	On site infrastructure	Essential	x2 combined LAP/LEAP Cost £400k + Land take = 8,100sqm x1 combined LAP/LEAP/NEAP Cost £200 + Land take = 9,950sqm and MUGA Cost £65k + No land take as inc. within NEAP	Part of on site infrastructure	Developers	Developer direct provision on site including land	£665,000.00	£665,000.00	£0.00		2023-2030		£400,000	£265,000		Leisure
Leisure: Outdoor Sport	Barton le Clay	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Luton Road Playing Fields for improvements to the pavilion, reconfiguration of the changing rooms, additional car parking and new 3G pitch provision (delivery 2035)	Project identified but not yet scoped.	CBC capital and developer contributions	CBC capital and developer contributions	£1,150,000.00	£366,991.00	£0.00		2023-2030		£366,991			Sport Eng/ Beds FA

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018 - 2023	2023-2027	2027-2032	2032 - 2035	Baseline Source
Leisure: Indoor Sport	Flitwick LC catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Refurbishment and reconfiguration changes for Flitwick LC. (delivery 2037)	Project identified but not yet scoped.	CBC capital and developer contributions	CBC capital and developer contributions	£3,250,000.00	£448,128.00	Other housing allocations: £350,216	£2,451,656.00	2023-2030		£224,064	£224,064		Sport Eng Calculator
Transport-Smarter Choices Promotions	CBC wide	Site Specific Promotional programme to promote sustainable modes of travel	Desirable	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	£0.00		Unknown	2023-2030					CBC Highways
Community facility	Barton-Le-clay	Community building contribution	Desirable	Contribution towards the improvement of Community buildings within the parish, which may include facilities on HAS04 and funding for a Community Mobiliser	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£818,413.20	Potentially HAS04	£818,413.20	2024 onwards					CBC
Green Infrastructure - Public Art	Barton-le-clay	Provision of Public Art on or off site	Desirable	Provision of Public Art within the parish on or off site	Project identified but not yet scoped.	Developer/ CBC	Developer	Unknown	Unknown	Unknown	£0.00	2023-2030					CBC

East End Farm, Cranfield - HAS11

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Transport- Site Access	CBC wide	Means of access from highway network to site	Critical	See planning application	Project identified	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2023 Assumed required in year development commences.					CBC Highways
Transport- off site highways mitigation works	CBC wide	Works needed off site to mitigate impacts on the highway network	Critical	See planning application	Project identified	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2023 Assumed required in year development commences.					CBC Highways
Utility - Electricity	Network associated with Site.	Connection charges to electric grid	Critical	Connection charges to electric grid possible minor reinforcement works	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Provider	Unknown	Developer to fund	Unknown	Unknown	2023 Assumed required in year development commences.					UK Power Networks
Utilities - Water Supply	East End Farm	Water supply requirement identified by water company: Offsite works required	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water	Developer contributions to Anglian Water	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2023 Assumed required in year development commences.					Water Cycle Study
Utilities - Foul Sewerage	East End Farm	Foul sewerage requirement identified by water company:	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2023 Assumed required in year development commences.					Water Cycle Study
Utilities - Wastewater Treatment	East End Farm	WCS has identified that a wastewater treatment upgrade may be required to accommodate the sum of growth within the Marston Moretaine	Critical	No details available. Headroom assessment indicates WwTW expansion may be required. Water quality assessment indicates that improvements to wastewater treatment may be required to prevent watercourse deterioration.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2023 Assumed required in year development commences.					Water Cycle Study

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
		WwTW catchment.															
Utility - Gas	Network associated with Site.	Network reinforcement.	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	Developer to fund	£0.00	Unknown	2020 Assumed required in year development commences.					National Grid
Education	Cranfield	Early Years Contribution	Essential	Expansion/ enhancement of early years provider serving Cranfield	Project to be identified.	CBC/ Developers	Developer Contributions (S106) .	unknown	£49,775.04	HAS12 Land West of Lodge Road £15,554.70	Unknown	2023-25					CBC Education
Education	Cranfield	Lower School contribution	Essential	Expasnion of Cranfield Academy	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	unknown	£165,916.80	HAS12 Land West of Lodge Road £51,849	Unknown	2023-25					CBC Education
Education	Cranfield	Middle school contribution	Essential	Expansion of Holywell Middle School	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	circa £2 million	£166,952.45	HAS12 Land West of Lodge Road £52,172.64 HAS35 Wood End Lane £219,125.09 CB/14/05007 –Land West of Mill Road, Cranfield £533,305.59 CB/13/02497 –Central Garage, High St, Cranfield £290,547	£0.00	2018					CBC Education
Education	Wootton	Upper School contribution	Essential	Expansion of Wootton Upper School	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	unknown	£204,727.91	HAS12 Land West of Lodge Road £63,977.47 HAS12 Land West of Lodge Road £268,705.38 CB/16/05887 –Land opposite The Lane & Lombard Street, East of Masrton	Unknown	2023-25					CBC Education

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
										Road, Lidlington £113,737.73							
Health and Care Infrastructure	Marston Vale Strategic Growth Allocation Site.	Healthcare premises solution, to meet the needs arising from the site.	Essential	Off site contribution towards improvement/expansion/ alteration or development of the Health Facility in Marston Valley (phase 2)	Project identified but not yet scoped.	NHS England/ BCCG/ CBC/ Developers	Developer Contributions (S106)/ Funding .	Unknown	£117,360.00	SA2 - financial sum depends of land value; plus HAS35 and contributions from other developments in the vicinity (max 5)	£0.00	Unknown					BCCG
Leisure: Children's Play	Cranfield	On site infrastructure	Essential	East End Farm. LAP cost £22k + Land take = 500sqm	Part of on site infrastructure	Developers	Developer direct provision on site including land	£22,000.00	£22,000.00	£0.00	£0.00	2023-2025	£22,000				Leisure
Green Infrastructure	All development within Forest of Marston Vale area.	On site planting of trees to meet Forest of Marston Vale objectives	Essential	On site planting of trees to meet Forest of Marston Vale objectives	Project site specific	Developer / CBC/ Marston Vale Trust	Developer	Unknown	Developer to fund	Unknown.	Unknown	2023-25					Local Plan / FMV plan
Transport-Smarter Choices Promotions	CBC wide	Site Specific Promotional programme to promote sustainable modes of travel	Desirable	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2023-25					CBC Highways
Community facility	Cranfield	community facility contribution	Desirable	enhancement to facilities at Home Farm and Village Hall	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£78,883	unknown	Unknown	Unknown					PCE
Green Infrastructure	Cranfield HAS11	PRoW improvements	Desirable	Upgrade surface of Bridleway	project identified but not yet scoped	Developer/CBC	Developer Contributions	Unknown	Developer to fund	n/a	Unknown	2023-25					CBC

Land west of Lodge Road – HAS12

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Transport-Site Access	CBC wide	Means of access from highway network to site	Critical	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2020 Assumed required in year development commences.					CBC Highways
Transport- off site highways mitigation works	CBC wide	Works needed off site to mitigate impacts on the highway network	Critical	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2020 Assumed required in year development commences.					CBC Highways
Utility - Electricity	Network associated with Site.	Connection charges to electric grid	Critical	Connection charges to electric grid possible minor reinforcement works	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Provider	Unknown	Developer to fund	Unknown	Unknown	2020 Assumed required in year development commences.					UK Power Networks
Utilities - Foul Sewerage	Land West of Lodge Road, Cranfield	Foul sewerage requirement identified by water company:	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2020 Assumed required in year development commences.					Water Cycle Study
Utilities - Wastewater Treatment	Land West of Lodge Road, Cranfield	WCS has identified that a wastewater treatment upgrade may be required to accommodate the sum of growth within the Marston Moretaine WwTW catchment.	Critical	No details available. Headroom assessment indicates WwTW expansion may be required. Water quality assessment indicates that improvements to wastewater treatment may be required to prevent watercourse deterioration.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2020 Assumed required in year development commences.					Water Cycle Study

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Utility - Gas	Network associated with Site.	Network reinforcement.	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	Developer to fund	£0.00	Unknown	2020 Assumed required in year development commences.					National Grid
Transport-Interchanges	CBC wide	Improvements to bus/ rail interchanges and/or provision/ improvements of bus stops to promote use and manage increased demand	Essential	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2020-2021					CBC Highways
Transport-Bus Service Provision	CBC wide	New or rerouted bus services to serve site and link residents to key town centres, interchanges and employment sites	Essential	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2020-2021					CBC Highways
Transport-Walking and Cycling Routes	CBC wide	Infrastructure to enable active travel within site and connectivity to essential service on foot or by cycle	Essential	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2020-2021					CBC Highways
Education	Cranfield	Early Years Contribution	Essential	Expansion/ enhancement of early years provider serving Cranfield	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	unknown	£15,554.70			2023-25					CBC Education
Education	Cranfield	SEND contribution	Essential	Creation of additional SEND provision across CBC	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	unknown	£34,920.06			2023-25					CBC Education

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Education	Cranfield	Primary School Contribution	Essential	Expansion of Cranfield Academy	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	unknown	£111,195.00			2023-25					CBC Education
Education	Cranfield	Secondary School Contribution	Essential	Expansion of Holywell Middle School	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Circa £2 million	£93,533.40		£0.00	2018					CBC Education
Health and Care Infrastructure	Cranfield	Healthcare premises solution, to meet the needs arising from the site.	Essential	Off site contribution towards improvement/expansion / alteration or development of a healthcare facility to meet the needs arising from the development	Project identified but not yet scoped.	NHS England/ BCCG/ CBC/ Developers	Developer Contributions (S106)/ Funding.	Unknown	£12,223.00	contributions from other developments in the vicinity (max 5)	£0.00	Unknown					BCCG
Leisure: Children's Play	Cranfield	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	New and improved play facilities at High Street Recreation Ground, Wharley End Play Area and/or Broad Green Play Area (delivery 2030)	Project identified but not yet scoped.	CPC	CPC/Developer contributions	£25,000.00	£25,000.00	£0.00	£0.00	2027/28			£25,000		Leisure
Green Infrastructure	All development within Forest of Marston Vale area.	On site planting of trees to meet Forest of Marston Vale objectives	Essential	On site planting of trees to meet Forest of Marston Vale objectives	Project site specific	Developer / CBC/ Marston Vale Trust	Developer	Unknown	Developer to fund	Unknown.	Unknown	2020-2021					Local Plan / FMV plan
Transport-Smarter Choices Promotions	CBC wide	Site Specific Promotional programme to promote sustainable modes of travel	Desirable	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2020-2021					CBC Highways

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Community facility	Cranfield	community facility contribution	Desirable	enhancement to facilities at Home Farm and Village Hall and funding for a Community Mobiliser	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£24,651	unknown	Unknown	Unknown					PCE
Green Infrastructure	Cranfield HAS12	GI improvements	Desirable	renovate actual Holywell Spring and open up to access (if considered appropriate)	Project identified but not yet scoped	Developer/CBC/Landowner	Developer contributions	Unknown	Developer to fund	n/a	Unknown	2020-2021					CBC

Steppingley Road - HAS17

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Transport-Site Access	CBC wide	Means of access from highway network to site	Critical	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2022 Assumed required in year development commences.					CBC Highways
Transport- off site highways mitigation works	CBC wide	Works needed off site to mitigate impacts on the highway network	Critical	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2022 Assumed required in year development commences.					CBC Highways
Utility - Electricity	Network associated with Site.	Connection charges to electric grid	Critical	Connection charges to electric grid possible minor reinforcement works	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Provider	Unknown	Developer to fund	Unknown	Unknown	2022 Assumed required in year development commences.					UK Power Networks
Utilities - Water Supply	Land South West of Steppingley Road, Flitwick	Water supply requirement identified by water company: Offsite works required	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water	Developer contributions to Anglian Water	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2022 Assumed required in year development commences.					Water Cycle Study
Utilities - Foul Sewerage	Land South West of Steppingley Road, Flitwick	Foul sewerage requirement identified by water company:	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2022 Assumed required in year development commences.					Water Cycle Study
Utility - Gas	Network associated with Site.	Network reinforcement	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	Developer to fund	£0.00	Unknown	2020 Assumed required in year development commences.					National Grid

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Transport-Interchanges	Adjacent to site	Improvements to bus/ rail interchanges and/or provision/ improvements of bus stops to promote use and manage increased demand	Essential	Improvements to adjacent bus stops requested.	Awaiting planning approval.	CBC/Developers	Developer contributions	£40k	Developer to fund	£0.00	Unknown	Unknown					CBC Public Transport
Transport-Bus Service Provision	Passing site	New or rerouted bus services to serve site and link residents to key town centres, interchanges and employment sites	Essential	Development is not really of a size to be able to request a large bus service contribution.	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	Unknown					CBC Highways
Transport-Walking and Cycling Routes	CBC wide	Infrastructure to enable active travel within site and connectivity to essential service on foot or by cycle	Essential	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	Unknown					CBC Highways
Education	Flitwick	Early Years Contribution	Essential	Expansion/ enhancement of early years provider serving Flitwick	Project to be identified.	CBC/ Developers	Developer Contributions (S106) .	unknown	£223,987.68	HAS18 Site adjacent to Flitwick Garden Allotments £36,294.30		2022-2027					CBC Education
Education	CBC wide	SEND contribution	Essential	Creation of additional SEND provision across CBC	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	unknown	£502,848.86								CBC Education
Education	Flitwick	Lower Schol contribution	Essential	expansion of Templefield or Kingsmoor lower	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	unknown	£1,143,720.00	HAS18 Site adjacent to Flitwick Garden Allotments £120,981 CB/15/04675 – Land to the rear of Hilldene Close, Steppingley Road, Flitwick £59,914.4		2022-25					CBC Education
Education	Flitwick	Middle school contribution	Essential	Woodland middle school	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	unknown	£906,448.32	HAS18 Site adjacent to Flitwick Garden Allotments £121,736.16		2022-25					CBC Education

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Education	Amphill	Upper School contribution	Essential	Redborne Upper	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	unknown	£897,920.64	HAS18 Site adjacent to Flitwick Garden Allotments £149,280.77 HAS38 - Land Fronting Silsoe Road £166,341.43		2022-25					CBC Education
Leisure: Libraries	Flitwick Library	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Improvements and new facilities at Flitwick Library. Including new equipment, stock and book stock (delivery ongoing)	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£420,000.00	£44,100.00	Other housing allocations: £322,980	£52,920.00	2027-30			£44,100.00		CBC Library Service
Leisure: Informal Recreation	Flitwick	On site infrastructure		Improvements to Flitwick Wood including the proposed Amphill and Flitwick Green Wheel (delivery 2032)	Project identified but not yet scoped.	Developers	Developer contributions	£750,000.00	£330,480.00	Unknown		2027-30			£330,480.00		

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Leisure: Children's Play	Flitwick	On site infrastructure	Essential	x1 Super LAP/LEAP Cost £200k + Land take = 4,050sqm plus; Offsite contribution instead of onsite LAP/LEAP/NEAP and MUGA £262k towards Ryder Way play area (delivery 2031)	Part of on site infrastructure & offsite contribution	FTC/Developers	FTC/Developer direct provision on site including land	£462,000.00	£462,000.00	£0.00	£0.00	2027-30	£0		£462,000.00		Leisure
Leisure: Outdoor Sport	Flitwick	Suitable Mitigation required to increase capacity (based on current models of working).	Desirable	Improvements to the facilities at Flitwick Cricket Club, including new changing rooms, reconfiguration of the bar/kitchen, new extension and additional car parking (delivery 2030)	Project identified but not yet scoped.	Developers	Developer contributions	£328,667.00	£45,751.00	CB/22/01575/OUT £10,771	£272,145.00	2027-30	£0		£45,751.00		Sport Eng/ Beds FA
Leisure: Indoor Sport	Flitwick LC catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Desirable	New equipment and improvements to the facilities at Flitwick Leisure Centre (delivery 2037)	Project identified but not yet scoped.	CBC capital and developer contributions	CBC capital and developer contributions	£3,250,000.00	£197,752.00	Other housing allocations: £350,216	£2,451,656.00	2027-30			£197,752.00		Sport Eng Calculator
Transport-Smarter Choices Promotions	CBC wide	Site Specific Promotional programme to promote sustainable modes of travel	Desirable	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2022-2026					CBC Highways
Community Facility	Flitwick	Community facility	Desirable	Village Hall and Rufus centre and funding for a Community Mobiliser	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106)	Unknown	£354,974	N/A	Unknown	Unknown					CBC

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Green Infrastructure	Flitwick HAS17	PRoW improvements	Desirable	Provide Bridleway link to Steppingley	Project identified but not yet scoped	Developer/CBC/Landowner	Developer contributions	Unknown	Developer to fund	N/A	Unknown	2022-2026					CBC
Green Infrastructure-Public Art	Flitwick	Provision of Public Art on or off site	Desirable	Provision of Public Art within the parish on or off site	Project identified but not yet scoped.	Developer/ CBC	Developer	Unknown	Developer to fund	Unknown	£0.00	2022-2026					CBC

Site adjacent to Flitwick Garden Allotments – HAS18

Infrastructure Type	Location	Intervention	Priority (Critical/Essential/Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018 - 2023	2023 - 2027	2027 - 2032	2032 - 2035	Baseline Source
Transport-Site Access	CBC wide	Means of access from highway network to site	Critical	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2022 Assumed required in year development commences.					CBC Highways
Transport- off site highway mitigation works	CBC wide	Works needed off site to mitigate impacts on the highway network	Critical	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2022 Assumed required in year development commences.					CBC Highways
Utility - Electricity	Network associated with Site.	Connection charges to electric grid	Critical	Connection charges to electric grid possible minor reinforcement works	Project identified but not yet scoped.	Developer/Utility Provider	Developer/Provider	Unknown	Developer to fund	Unknown	Unknown	2022 Assumed required in year development commences.					UK Power Networks
Utilities - Water Supply	Site adj to Flitwick Garden Allotments off Steppingley Road	Water supply requirement identified by water company: Offsite works required	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water	Developer contributions to Anglian Water	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2022 Assumed required in year development commences.					Water Cycle Study
Utilities - Foul Sewerage	Site adj to Flitwick Garden Allotments off Steppingley Road	Foul sewerage requirement identified by water company:	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2022 Assumed required in year development commences.					Water Cycle Study
Utility - Gas	Network associated with Site.	Network reinforcement.	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/Utility Provider	Developer/Utility Provider	Unknown	Developer to fund	£0.00	Unknown	2020 Assumed required in year development commences.					National Grid

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018 - 2023	2023 - 2027	2027 - 2032	2032 - 2035	Baseline Source
Transport-Interchanges	CBC wide	Improvements to bus/ rail interchanges and/or provision/ improvements of bus stops to promote use and manage increased demand	Essential	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2022-2025					CBC Highways
Transport-Bus Service Provision	CBC wide	New or rerouted bus services to serve site and link residents to key town centres, interchanges and employment sites	Essential	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2022-2025					CBC Highways
Transport-Walking and Cycling Routes	CBC wide	Infrastructure to enable active travel within site and connectivity to essential service on foot or by cycle	Essential	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2022-2025					CBC Highways
Education	Flitwick	Early Years Contribution	Essential	Expansion/ enhancement of early years provider serving Flitwick	Project to be identified.	CBC/ Developers	Developer Contributions (S106) .	unknown	£36,294.30	HAS17 Steppingley Road £223,987.68		2023-2027					
Education	CBC wide	SEND contribution	Essential	Creation of additional SEND provision across CBC	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	unknown	£81,480.14								CBC Education
Education	Flitwick	Lower Schol contribution	Essential	expansion of Templefield or Kingsmoor lower	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	unknown	£120,981.00	HAS17 Steppingley Road £746,625.60 CB/15/04675 – Land to the rear of Hildene Close, Steppingley Road, Flitwick £59,914.4		2022-2025					

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018 - 2023	2023 - 2027	2027 - 2032	2032 - 2035	Baseline Source
Education	Flitwick	Middle school contribution	Essential	Woodland middle school	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106)	unknown	£205,317.00	HAS18 Site adjacent to Flitwick Garden Allotments £121,736.16		2022-2025					
Education	Amphill	Upper School contribution	Essential	Redborne Upper	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106)	unknown	£149,280.77	HAS17 Steppingley Road £921,275.60 HAS38 - Land Fronting Silsoe Road £166,341.43		2022-2025					
Leisure: Outdoor Sport	Flitwick	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	New and improved facilities for Outdoor Sport in Flitwick. Possible new carpet for the MUGA at Flitwick LC (delivery 2037)	Project not yet confirmed	Developers	CBC/Developer contributions	£100,000.00	£7,655.00	CBC Capital HAS19 - £8,523 HAS22 £6,361 CB/13/00728/O UT £40,282	£37,179.00	2027-30			£7,655		Leisure
Leisure: Indoor Sport	Flitwick	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	New equipment and improvements to the facilities at Flitwick Leisure Centre (Delivery 2037)	Project identified but not yet scoped.	Developers	Developer contributions	£3,250,000.00	£32,958.00	Other housing allocations: £350,216	£2,451,656.00	2027-30			£35,958		Leisure
Leisure: Children's Play	Flitwick	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	New and improved play facilities in Flitwick (delivery ongoing)	Project not yet confirmed	Developers	Developer contributions	£100,000.00	£50,000.00	£0.00	£50,000.00	2027-30			£50,000		Leisure
Transport-Smarter Choices Promotions	CBC wide	Site Specific Promotional programme to promote sustainable modes of travel	Desirable	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2022-2025					CBC Highways

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018 - 2023	2023 - 2027	2027 - 2032	2032 - 2035	Baseline Source
Community facility	Flitwick	community facility	Desirable	Village Hall / Rufus Centre other community facilities and funding for a Community Mobiliser	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106)	£57,519	£57,519	N/A	£57,519	unknown					PCE

Land at Upper Gravenhurst – HAS19

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Transport- Site Access	CBC wide	Means of access from highway network to site	Critical	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	Unknown					CBC Highways
Transport- off site highways mitigation works	CBC wide	Works needed off site to mitigate impacts on the highway network	Critical	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	Unknown					CBC Highways
Utility - Electricity	Network associated with Site.	Connection charges to electric grid	Critical	Connection charges to electric grid possible minor reinforcement works	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Provider	Unknown	Developer to fund	Unknown	Unknown	Unknown					UK Power Networks
Utilities - Water Supply	Land at Upper Gravenhurst/Th e Pyghtle	Water supply requirement identified by water company. Offsite works required	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water	Developer contributions to Anglian Water	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2020 Assumed required in year development commences.					Water Cycle Study
Utilities - Foul Sewerage	Land at Upper Gravenhurst/Th e Pyghtle	Foul sewerage requirement identified by water company:	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2020 Assumed required in year development commences.					Water Cycle Study
Utilities - Wastewater Treatment	Land at Upper Gravenhurst/Th e Pyghtle	WCS has identified that a wastewater treatment upgrade may be required to accommodate the sum of growth within the Shillington WwTW catchment.	Critical	No details available. Water quality assessment indicates that improvements to wastewater treatment may be required to prevent watercourse deterioration.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2020 Assumed required in year development commences.					Water Cycle Study
Utility - Gas	Network associated with Site.	Network reinforcement.	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	Developer to fund	£0.00	Unknown	2020 Assumed required in year development commences.					National Grid

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Transport-Interchanges	CBC wide	Improvements to bus/ rail interchanges and/or provision/ improvements of bus stops to promote use and manage increased demand	Essential	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	Unknown					CBC Highways
Transport-Bus Service Provision	CBC wide	New or rerouted bus services to serve site and link residents to key town centres, interchanges and employment sites	Essential	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	Unknown					CBC Highways
Transport-Walking and Cycling Routes	CBC wide	Infrastructure to enable active travel within site and connectivity to essential service on foot or by cycle	Essential	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	Unknown					CBC Highways
Education	Gravenhurst	Early Years Contribution	Essential	Gravenhurst Pre-school	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (\$106) .	unknown	£40,442.22	N/A	Unknown	2023-27					CBC Education
Education	CBC wide	SEND contribution	Essential	Creation of additional SEND provision across CBC	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (\$106) .	unknown	£90,792.16								CBC Education
Education	Gravenhurst	Lower Schol contribution	Essential	Expansion of Gravenhurst Lower School	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (\$106) .	unknown	£206,505.00	N/A	Unknown	2020-23					CBC Education
Education	West Mid Beds	Middle school contribution	Essential	Expansion of Middle School Places in the West Mid Beds Quadrant	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (\$106) .	unknown	£163,664.28	HAS22 - Land South of Northwood End Road £100,867.10 HAS25 - Land South of and East of High Road £146,083.39	Unknown	2020-23					CBC Education

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Education	West Mid Beds	Upper School contribution	Essential	Expansion of Upper School Places in the West Mid Beds Quadrant	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	unknown	£162,124.56	HAS22 - Land South of Northwood End Road £123,689.78 HAS25 - Land South of and East of High Road £179,136.92	Unknown	2020-23					CBC Education
Leisure: Outdoor Sport	Flitwick	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	New and improved facilities for Outdoor Sport in Flitwick. Possible new carpet for the MUGA at Flitwick LC (delivery 2037)	Project not yet confirmed	Developers	CBC/Developer contributions	£100,000.00	£8,523.00	CBC Capital HAS18 - £7,655 HAS22 £6,361 CB/13/00728/OUT £40,282	£37,179.00	2027-30		£8,523			Leisure
Leisure: Indoor Sport	Flitwick	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	New equipment and improvements to the facilities at Flitwick Leisure Centre (delivery 2037)	Project identified but not yet scoped.	Developers	Developer contributions	£3,250,000	£36,882.00	Other housing allocations: £350,216	£2,451,656.00	2027-30		£36,882			Leisure
Leisure: Children's Play	Gravenhurst	On site infrastructure	Essential	Super LAP cost £50k + Land take = 1,000sqm.	Part of on site infrastructure	Developers	Developer direct provision on site including land	£50,000.00	£50,000.00	£0.00		2027-30		£50,000			Leisure
Transport-Smarter Choices Promotions	CBC wide	Site Specific Promotional programme to promote sustainable modes of travel	Desirable	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	Unknown					CBC Highways
Community facility	Gravenhurst	community facility	Desirable	enhancement / extension to existing village hall and funding for a Community Mobiliser	Project identified but not yet scoped.	CBC/ Developers/Parish council	Developer Contributions (S106) .	Unknown	£64,092	From other developments dependent on premises solution (max 5)	Unknown	Unknown					CBC

Land West of Midland Mainline Railway, Harlington - HAS20

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Transport-Site Access	CBC wide	Means of access from highway network to site	Critical	Planning Permission granted in October 2022, ref. CB/21/05416 - access via 2 accesses onto Toddington Road, one priority junction and one right turn lane.	See planning application	CBC/Developers	Developer contributions	Unknown	Developer funded	£0.00	Unknown	2023 Assumed required in year development commences.					CBC Highways
Transport- off site highways mitigation works	CBC wide	Works needed off site to mitigate impacts on the highway network	Critical	Off site works associated with CB/21/05416 include traffic calming and pedestrian / cycle works to Toddington Road, Westoning Road and Station Road and an upgrade of the A5120 / Westoning Road junction to traffic signals.	See planning application	CBC/Developers	Developer contributions	Unknown	Developer funded	£0.00	Unknown	2023 Assumed required in year development commences.					CBC Highways
Utility - Electricity	Network associated with Site.	Connection charges to electric grid	Critical	Connection charges to electric grid possible minor reinforcement works	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Provider	Unknown	Developer funded	Unknown	Unknown	2023 Assumed required in year development commences.					UK Power Networks
Utilities - Water Supply	Land to the West of Midland Mainline Railway	Water supply requirement identified by water company: Offsite works required	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water	Developer contributions to Anglian Water	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2023 Assumed required in year development commences.					Water Cycle Study
Utilities - Foul Sewerage	Land to the West of Midland Mainline Railway	Foul sewerage requirement identified by water company:	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2023 Assumed required in year development commences.					Water Cycle Study
Utility - Gas	Network associated with Site.	Network reinforcement.	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	Developer to fund	£0.00	Unknown	2023 Assumed required in year development commences.					National Grid

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Transport-Interchanges	Adjacent to site	Improvements to bus/ rail interchanges and/or provision/ improvements of bus stops to promote use and manage increased demand	Essential	Improved bus stops requested at Harlington Railway Station and Westoning Road stops.	Awaiting implementation	CBC/Developers	Developer contributions	£80k	£30,000	NIL	Unknown	2023-2031					CBC Public Transport
Education	Harlington	Early Years Contribution	Essential	Expansion/ enhancement of early years provider serving Harlington	Project identified.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£ Means the sum calculated by using the following formula: The sum of: (A x 0.06 x 1.5 x £11,522) + (B x 0.06 x 1.5 x £5761) Where A is the # of Qualifying Dwellings Where B is the # of Qualifying Two Bed Flats or Maisonettes Total cost to be determined at full application stage	HAS21 - Land West of Sundon Road £188,007.02	Unknown	2024 onwards					CBC Education
Education	Harlington	Lower School contribution	Essential	2.1 ha site for new lower school	Project identified	CBC/ Developers	Developer Contributions (S106) .	Serviced land costs	Means the sum calculated by using the following formula: The sum of: (A x 0.06 x 1.5 x £11,522) + (B x 0.06 x 1.5 x £5761) Where A is the # of Qualifying Dwellings Where B is the # of Qualifying Two Bed Flats or Maisonettes Total cost to be determined at full application stage	£0.00	£0.00	2024 onwards					CBC Education
Education	Harlington	Lower Schol contribution	Essential	Contribution towards new school site	Project identified	CBC/ Developers	Developer Contributions (S106) .	Unknown	£ See Above	HAS21 - Land West of Sundon Road £1,401,673	Unknown	2024 onwards					CBC Education
Education	Toddington	Middle school contribution	Essential	Parkfields Middle School	Project identified	CBC/ Developers	Developer Contributions (S106) .	Unknown	£ See Above and See Below S106 covers Primary and Secondary School Contribution but this is a 3-tier school area	HAS09 Chapel Farm £187,821.50 HAS49 Land East of Leighton Road £319,992.20 HAS50 Alma Farm £553,029.98 HAS21 Land West of Sundon Road £535,639.10	Unknown	2024 onwards					CBC Education

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Education	Harlington	Upper School contribution	Essential	Expansion of Harlington Upper School (Phase 2)	Project identified	CBC/ Developers	Developer Contributions (S106) .	Unknown	£ Means the sum calculated by using the following formula: The sum of: (A x 0.06 x 6 x £17,668.56) + (B x 0.06 x 6 x £8,834.28) Where A is the # of Qualifying Dwellings Where B is the # of Qualifying Two Bed Flats or Maisonettes Total cost to be determined at full application stage	HAS04 Land at Luton Road £716,547.69 HAS05 Land to the east of Barton-le Clay £2,124,052.07 HAS21 - Land West of Sundon Road £656,835.38	Unknown	2024 onwards					CBC Education
Health and Care Infrastructure	Harlington or Hub at the location yet to be determined	Healthcare premises solution, to meet the needs arising from the site	Essential	Off site contribution towards improvement/expansion/alteration of existing facility or development of Health and Care Infrastructure Hub Facility (phase 2)	Project identified.	NHS England/ BCCG/ CBC/ Developers	Developer Contributions (S106)/ Funding .	Unknown	£ 423,800 (400x(815+114.1+130.4))	HAS21 - £137,655 and contributions from other developments depending on project (max 5)	£0.00	Unknown					BCCG
Leisure: Libraries	Flitwick Library	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	For Flitwick Library, including new equipment and book stock (delivery ongoing)	Project identified	CBC	CBC capital and developer contributions	£250,000.00	£84,000.00	Other housing allocations: £322,980	£52,920.00	2027-33			£84,000	£0.00	CBC Library Service

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Leisure: Children's Play	Harlington	On site infrastructure	Essential	x1 onsite combined NEAP/LEAP/LAP play area (£200k) +land take = 9,950sqm) plus MUGA (£65k) + No land take as inc. within NEAP plus; x1 onsite combined Super LEAP/LAP (£100k) + land take = 16,200sqm	Part of on site infrastructure	Developers	Developer direct provision on site including land	£365,000.00	£365,000.00	£0.00		2027-33			£265,000	£100,000.00	Leisure
Leisure: Outdoor Sport	Harlington	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Additional land required for outdoor sport provision in Harlington, including the provision of a new 3G, new changing rooms / pavilion building at Newgrounds Sports Field (delivery 2035)	Project identified but not yet scoped.	Developers	Developer contributions	£600,000.00	£379,781.00	HAS21 £50,076	£170,143.00	2027-33			£189,890.50	£189,890.50	Sport Eng/ Beds FA
Leisure: Indoor Sport	Flitwick LC catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Desirable	Refurbishment and reconfiguration changes to Flitwick LC (delivery 2037)	Project identified but not yet scoped.	Developers	Developer contributions	£3,250,000.00	£376,672.00	Other housing allocations: £350,216	£2,451,656.00	2027-33			£188,336	£188,336.00	Sport Eng Calculator
Community Facility	Harlington	Community facility	Desirable	The provision of serviced land and a financial contribution towards the delivery of a new community building to be provided by the developer and funding for a Community Mobiliser	Project identified but not yet scoped.	CBC/ Developers /Parish Council	Developer Contributions (S106) .	£1,000,000	£ 438,240	from Sundon Rd site		Unknown					PCE
Green Infrastructure/ Network Rail	Harlington	PRoW improvements	Desirable	Safe crossing of railway line	Project identified but not yet scoped	Developer/Network Rail	Developer Contributions	Unknown	£40,000 (£100 x 400 dwellings)	n/a	Unknown	2024-2031					CBC
Green Infrastructure- Public Art	Harlington	Provision of Public Art on or off site	Desirable	Provision of Public Art within the parish on or off site	Project identified	Developer/ CBC	Developer	Unknown	Developer funded	Unknown	£0.00	Unknown					CBC

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
					but not yet scoped.												
Waste									£34,000 (£85 x 400 dwellings)								

Land West of Sundon Road, Harlington – HAS21

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Transport- Site Access	CBC wide	Means of access from highway network to site 22/00968/FULL: Live application for 138dw. Access off Sundon Rd via simple T-jct	Critical	See planning application.	Project identified.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2023 Assumed required in year development commences.					CBC Highways
Transport- off site highways mitigation works	CBC wide	Works needed off site to mitigate impacts on the highway network 22/00968/FULL: Traffic calming and footway improvements on Sundon Road. Pedestrian improvements within Park Leys. Traffic calming on Barton Road by condition	Critical	See planning application.	Project identified.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2023 Assumed required in year development commences.					CBC Highways
Utility - Electricity	Network associated with Site.	Connection charges to electric grid	Critical	Connection charges to electric grid possible minor reinforcement works	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Provider	Unknown	Developer to fund	Unknown	Unknown	2023 Assumed required in year development commences.					UK Power Networks
Utilities - Water Supply	Land West of Sundon Road, Harlington	Water supply requirement identified by water company: Offsite works required	Critical	No details available. Early developer engagement with water supplier is recommended	Requirement identified but not yet scoped.	Developer / Anglian Water	Developer contributions to Anglian Water	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2023 Assumed required in year development commences.					Water Cycle Study
Utilities - Foul Sewerage	Land West of Sundon Road, Harlington	Foul sewerage requirement identified by water company:	Critical	No details available. Early developer engagement with water supplier is recommended	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2023 Assumed required in year development commences.					Water Cycle Study

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Utility - Gas	Network associated with Site.	Network reinforcement.	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	Developer to fund	£0.00	Unknown	2024 Assumed required in year development commences.					National Grid
Education	Harlington	Early Years Contribution	Essential	Expansion/ enhancement of early years provider serving Harlington	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£ 122,363.64	HAS20 - Land west of midland mainline railway £651,920.44	Unknown	2024 onwards					CBC Education
Education	CBC wide	SEND contribution	Essential	Creation of additional SEND provision across CBC	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	unknown	£358,512.62								CBC Education
Education	Harlington	Lower School contribution	Essential	Contribution towards new school site	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£ 571,030.32	HAS20 - Land west of midland mainline railway £3,959,969	Unknown	2024 onwards					CBC Education
Education	Toddington	Middle school contribution	Essential	Parkfields middle school	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£ See Above and See Below S106 covers Primary and Secondary School Contribution but this is a 3-tier school area	HAS09 Chapel Farm £187,821.50 HAS49 Land East of Leighton Road £319,992.20 HAS50 Alma Farm £553,029.98 HAS20 Land west of midland mainline railway £1,857,345	Unknown	2024 onwards					CBC Education
Education	Harlington	Upper School contribution	Essential	Expansion of Harlington Upper School (Phase 2)	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£ 750,560.43	HAS04 Land at Luton Road £716,547.69 HAS05 Land to the east of Barton-le Clay £2,124,052.07 HAS20 - Land west of midland mainline railway £2,277,598	Unknown	2024 onwards					CBC Education

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Leisure: Libraries	Toddington Library	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Improvement works for Toddington Library, including new equipment, stock and book stock (delivery ongoing)	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£215,500.00	£28,980.00	CB/20/02845/OUT £15,330 CB/22/00679/OUT £15,120 CB/22/00768/OUT £12,810 CB/22/02660/FULL £13,440 HAS50 £46,200 HAS47 £52,710	£30,910.00	2027-31		£29,980.00			CBC Library Service
Leisure: Children's Play	Harlington	On site infrastructure	Essential	x1 combined LAP/LEAP Cost £100k + Land take = 4,000sqm, plus; Offsite contribution instead of additional onsite play provision at £75k (equivalent of x1 LAP/LEAP). Towards play area and youth facilities at Harlington Park / Bury Orchard Recreation Ground (delivery 2035)	Part of on site infrastructure	Developers	Developer direct provision on site including land	£175,000.00	£175,000.00	£0.00	£0.00	2027-31		£175,000.00			Leisure
Leisure: Outdoor Sport	Harlington	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Additional land required for outdoor sport provision in Harlington, including the provision of a new 3G, new changing rooms / pavilion building at Newgrounds Sports Field (delivery 2035)	Project identified but not yet scoped.	Developers	Developer contributions	£600,000.00	£130,953.00	HAS20 £379,781	£170,143.00	2027-31		£130,953.00			Sport Eng/ Beds FA

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Leisure: Indoor Sport	Flitwick LC catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Desirable	Refurbishment and reconfiguration changes to Flitwick LC (delivery 2037)	Project identified but not yet scoped.	Developers	Developer contributions	£3,250,000.00	£129,873.00	Other housing allocations: £350,216	£2,451,656.00	2027-31		£129,873.00			Sport Eng Calculator
Community facility	Harlington	Community facility contribution	Desirable	contribution towards new community building and funding for a Community Mobiliser	Project identified but not yet scoped.	CBC/ Developers /Parish Council	Developer Contributions (S106) .	£1,000,000	£151,192	£714,879	from west of railway development	Unknown					PCE
Green Infrastructure	Harlington	PRoW improvements	Desirable	Safe crossing of railway line	Project identified but not yet scoped	Developer/Network Rail	Developer Contributions	Unknown	13,800	n/a	Unknown	2023-2027					CBC
Green Infrastructure- Public Art	Harlington	Provision of Public Art on or off site	Desirable	Provision of Public Art within the parish on or off site	Project identified but not yet scoped.	Developer/ CBC	Developer	Unknown	Developer to fund	£0.00	£0.00	2023-2027					CBC
Leisure: Countryside/Informal Recreation									£27,462.00								
Health and Care Infrastructure									137,655								
Household Waste Collection									£11,730								

Land South of Northwood End Road, Haynes - HAS22

Infrastructure Type	Location	Intervention	Priority (Critical/Essential/Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Transport-Site Access	CBC wide	Means of access from highway network to site	Critical	See planning application	Project identified.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2020 Assumed required in year development commences.					CBC Highways
Transport- off site highways mitigation works	CBC wide	Works needed off site to mitigate impacts on the highway network	Critical	See planning application	Project identified.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2020 Assumed required in year development commences.					CBC Highways
Utility - Electricity	Network associated with Site.	Connection charges to electric grid	Critical	Connection charges to electric grid possible minor reinforcement works	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Provider	Unknown	Developer to fund	Unknown	Unknown	2020 Assumed required in year development commences.					UK Power Networks
Utilities - Water Supply	Land South of Northwood End Road	Water supply requirement identified by water company: Offsite works required	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water	Developer contributions to Anglian Water	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2020 Assumed required in year development commences.					Water Cycle Study
Utilities - Foul Sewerage	Land South of Northwood End Road	Foul sewerage requirement identified by water company:	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2020 Assumed required in year development commences.					Water Cycle Study
Utility - Gas	Network associated with Site.	Network reinforcement.	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	Developer to fund	£0.00	Unknown	2020 Assumed required in year development commences.					National Grid
Education	Haynes	Early Years Contribution	Essential	Expansion/ enhancement early years setting which serves Haynes	Project to be identified.	CBC/ Developers	Developer Contributions (S106) .	unknown	£30,072.42	N/A	Unknown	2023-2027					CBC Education
Education	CBC wide	SEND contribution	Essential	Creation of additional SEND provision across CBC	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	unknown	£67,512.12								CBC Education

Infrastructure Type	Location	Intervention	Priority (Critical/Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Education	Haynes	Lower Schol contribution	Essential	Expansion/ enhancement of Haynes Lower School	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	unknown	£153,555.00	N/A	Unknown	2021					CBC Education
Education	West-Mid Beds	Middle school contribution	Essential	Expansion of Middle School Places in the West Mid Beds Quadrant	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	unknown	£121,699.08	HAS19 - Land at Upper Gravenhurst £135,648.86 HAS25 - Land South of and East of High Road £146,083.39	Unknown	2020-23					CBC Education
Education	West-mid beds	Upper School contribution	Essential	Expansion of Upper School Places in the West Mid Beds Quadrant	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	unknown	£120,554.16	HAS19 - Land at Upper Gravenhurst £166,341,43 HAS25 - Land South of and East of High Road £179,136.92	Unknown	2020-23					CBC Education
Leisure: Outdoor Sport	Flitwick	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	New and improved facilities for Outdoor Sport in Flitwick. Possible new carpet for the MUGA at Flitwick LC (delivery 2037)	Project not yet confirmed	Developers	CBC/Developer contributions	£100,000.00	£6,361.00	CBC Capital HAS19 - £8,523 HAS18 £7,655 CB/13/00728/OUT £40,282	£37,179.00	2027-30			£6,361		Leisure
Leisure: Indoor Sport	Flitwick	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	New equipment and improvements to the facilities at Flitwick Leisure Centre (delivery 2037)	Project identified but not yet scoped.	Developers	Developer contributions	£3,250,000.00	£27,466.00	Other housing allocations: £350,216	£2,451,656.00	2027-30			£27,466		Leisure
Leisure: Children's Play	Haynes	On site infrastructure	Essential	LAP cost £25k + Land take = 500sqm	Part of on site infrastructure	Developers	Developer direct provision on site including land	£25,000.00	£25,000.00	£0.00		2027-29			£25,000		Leisure
Community facility	Haynes	enhancement to village hall and other community facilities	Desirable	enhancement to village hall and other community facilities and funding for a Community Mobiliser	Project identified but not yet scoped.	CBC/ Developers /Parish	Developer Contributions (S106) .	Unknown	£47,658	Contributions from other developments depending on project (max 5)	Unknown	Unknown					CBC

Wixams – HAS27

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential / Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Transport- Site Access	Wixams MA3: 21/00148/OU T: Up to 1,130dw. Roundabout on B530 and connections to developments north and south.	Means of access from highway network to site	Critical	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	Unknown					CBC Highways
Transport- off site highways mitigation works	Wixams 21/00148/OU T: Traffic calming for Houghton Conquest £100,000. Contribution or capacity improvement works at C94 / Beancroft Rd rbt, Clophill rbt. If not completed by others, signalisation of Manor Rd jcts with B530 and Woburn Rd and dualling of jct between A6 / Chapel End Road. Bus services contribution also expected, together with new bus stops on site frontage	Works needed off site to mitigate impacts on the highway network	Critical	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	Unknown					CBC Highways
Utility - Electricity	Network associated with Site.	Connection charges to electric grid	Critical	Connection charges to electric grid possible minor reinforcement works	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Provider	Unknown	Developer to fund	Unknown	Unknown	Unknown					UK Power Networks

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Utilities - Water Supply	Wixams Southern Extensions	Water supply requirement identified by water company: Offsite works required	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water	Developer contributions to Anglian Water	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2018 Assumed required in year development commences.					Water Cycle Study
Utilities - Foul Sewerage	Wixams Southern Extensions	Foul sewerage requirement identified by water company:	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2018 Assumed required in year development commences.					Water Cycle Study
Utilities - Wastewater Treatment	Wixams Southern Extensions	WCS has identified that a wastewater treatment upgrade may be required to accommodate the sum of growth within the Bedford WwTW catchment.	Critical	No details available. Headroom assessment indicates WwTW expansion may be required. Water quality assessment indicates that improvements to wastewater treatment may be required to prevent watercourse deterioration.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2018 Assumed required in year development commences.					Water Cycle Study
Education	Wixams	Education provision - 2 New Primary Schools	Essential	Wixams Park - Southern Expansion (1500 homes)		Developer/ CBC	Developer contributions	unknown	£16,000,000	£0.00	£0.00	Unknown					CBC Education
Education	Wixams	Education provision - 2 New Primary School sites at 2.1ha each	Essential	Wixams Park - Southern Expansion (1500 homes)		Developer/ CBC	Developer contributions	unknown									CBC Education
Education	Wixams	Education provision - Secondary School - Additional 2FE	Essential	Wixams Park - Southern Expansion (1500 homes)		Developer/ CBC	Developer contributions	unknown	£7,446,600	£0.00	£0.00	Unknown					CBC Education
Education	Wixams	Education provision - Secondary School	Essential	Wixams Development		Developer/ CBC	Developer contributions	£25,000,000	£15,400,000 received £9,600,000 required from further permissions.	£0.00	£0.00	Unknown					CBC Education

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Education	Wixams (The Hostel Site)	Education provision LS	Essential	Wixams (The Hostel Site) (CB/10/00707) MA3		Developer/ CBC	Developer contributions	unknown	£188,475	£0.00	£0.00	2022-2025					CBC Education
Education	Wixams (The Hostel Site)	Education provision MS	Essential	Wixams (The Hostel Site) (CB/10/00707) MA3		Developer/ CBC	Developer contributions	unknown	£189,276	£0.00	£0.00	2022-2025					CBC Education
Education	Wixams (The Hostel Site)	Education provision US	Essential	Wixams (The Hostel Site) (CB/10/00707) MA3		Developer/ CBC	Developer contributions	unknown	£232,932	£0.00	£0.00	2022-2025					CBC Education
Health and Care Infrastructure	Wixams Strategic Growth Allocation Site.	On site GP services Healthcare Facilities or financial contribution if no Healthcare Lease can be entered into.	Essential	Provision of on site GP services Healthcare facility to meet the needs arising from the development (inc GP services, Community Care, Mental Health services) known as Wixams	Project identified but not yet scoped.	NHS England/ BCCG/ CBC/ Developers	Developer Contributions including land (S106) .	Not known	£1,589,250 from Wixams South HAS27; £2,445,000 from Wixams Middle MA3	Gifted land from original site CB/99/01694							BCCG
Leisure: Play Provision	Wixams Strategic Growth Allocation Site.	On site infrastructure	Essential	Wixams: x3 SLAPs Cost £90k (200sqm play area + 10m buffer (400sqm)) x9 SLEAPs Cost £990k (900sqm play area + 20m buffer (3,600m)) x2 SLEAP/SNEAPs Cost £560k (2,000sqm play area for a SNEAP + 900sqm for SLEAP + 30m buffer (8,500sqm)) x3 MUGA Cost £195k + No land take as inc. within SNEAPs Village 4 -	Part of onsite infrastructure delivered with development	Developers	Developer direct provision on site including land	£1,835,000.00	£1,835,000.00	£0.00	£0.00	2018-2029	£90,000 for x3 SLAPs £770,000 for x7 SLEAPs	£220,000 for £2 SLEAPs £560,000 for x2 SLEAP/ SNEAP cluster play areas £130,000 for x2 MUGAs	£65,000 for x1 MUGA		Leisure Strategy

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential / Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
				Super LEAP													
Leisure: Outdoor Sports facilities	Wixams Strategic Growth Allocation Site.	On site infrastructure	Essential	<p>On site grass football pitches and changing pavilion/s: 8 full size adult pitches, 4 junior pitches, 1 cricket pitch and 2 mini grass pitches, to Sport England/FA standards.</p> <p>8 tennis courts, and a trim trail. Middle & Upper Schools will have sports pitches with joint use agreements.</p> <p>On site indoor multi-use sport facility to be provided within Town Centre with changing rooms, referees changing</p>	Part of on site infrastructure	Developers	Developer direct provision on site including land	£1,299,633.00	£1,299,633.00	£0.00	£0.00	2018-2029	£433,211.00	£433,211.00	£433,211.00		Sport Eng / FA costs

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential / Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
				rooms, social area, kitchen, WC's, disabled WC's etc.													
Leisure: Libraries	Wixams Strategic Growth Allocation Site.	On site infrastructure or suitable Mitigation required to increase capacity (based on current models of working).	Essential	On site Library facility	Project outlined	CBC	Developer contribution	£250,000.00	£250,000 from MB/99/01694/OUT	£0.00	£0.00	2018-2029	£0	£125,000	£125,000		CBC Library Service
Leisure: Countryside/Informal Recreation	Wixams Strategic Growth Allocation Site.	On site infrastructure or suitable Mitigation required to increase capacity (based on current models of working).	Essential	Part of on site infrastructure or developer contribution - No identified projects for contribution. Land take = 27.94ha	Part of on site infrastructure or developer contribution - No identified projects for contribution.	Developers	Developer direct provision on site including land or developer contribution	£5,584,500.00	£5,584,500.00	£0.00	£0.00	2018-2029	£1,861,500	£1,861,500	£1,861,500		Leisure Strategy
Leisure: Allotments	Wixams Strategic Growth Allocation Site.	On site infrastructure or suitable Mitigation required to increase capacity (based on current models of working).	Essential	Part of on site infrastructure or developer contribution - No identified projects for contribution. Onsite land take = 32,856sqm	Part of on site infrastructure or developer contribution - No identified projects for contribution.	Developers	Developer direct provision on site including land or developer contribution	£28,000.00	£28,000.00	£0.00	£0.00	2018-2029	£28,000	£0.00	£0.00		Leisure Strategy

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Leisure: Cemeteries	Wixams Strategic Growth Allocation Site.	On site infrastructure or suitable Mitigation required to increase capacity (based on current models of working).	Essential	Part of on site infrastructure or developer contribution - No identified projects for contribution. No of burial plots = 26.84	Part of on site infrastructure or developer contribution - No identified projects for contribution.	Developers	Developer direct provision on site including land or developer contribution	£150,000.00	Already secured under MB/99/01694/OUT	£150,000 from MB/99/01694/OUT	£0.00	2018-2029	£50,000	£50,000	£50,000		Leisure Strategy
Leisure: Urban Parks	Wixams Strategic Growth Allocation Site.	On site infrastructure or suitable Mitigation required to increase capacity (based on current models of working).	Essential	Part of on site infrastructure or developer contribution - No identified projects for contribution. Land take = 3.42ha	Part of on site infrastructure or developer contribution - No identified projects for contribution.	Developers	Developer direct provision on site including land or developer contribution	Costs unknown	Costs unknown	Costs unknown	Costs unknown	2018-2029	Costs unknown	Costs unknown	Costs unknown		Leisure Strategy
Leisure: Large Recreation	Wixams Strategic Growth Allocation Site.	On site infrastructure or suitable Mitigation required to increase capacity (based on current models of working).	Essential	Part of on site infrastructure or developer contribution - No identified projects for contribution. Land take = 10.51ha	Part of on site infrastructure or developer contribution - No identified projects for contribution.	Developers	Developer direct provision on site including land or developer contribution	Costs unknown	Costs unknown	Costs unknown	Costs unknown	2018-2029	Costs unknown	Costs unknown	Costs unknown		Leisure Strategy
Community Infrastructure facilities	Wixams Strategic Growth Allocation Site.	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	On site Community Facility provision to meet needs arising from the developments.	Project being scoped, results anticipated end of March	CBC/ BBC/ developers/ churches/ BRCC	Developer	Existing 106 and Community facilities equivalent to 720sqm / £1,643,400 from MA3	Existing 106 and Community facilities equivalent to 720sqm / £1,643,400 from MA3	£0.00	£0.00	Unknown					CBC
Green Infrastructure	All development within Forest of Marston Vale area.	On site planting of trees to meet Forest of Marston Vale objectives	Essential	On site planting of trees to meet Forest of Marston Vale objectives	Project site specific	Developer / CBC/ Marston Vale Trust	Developer	Unknown	£0.00	Unknown.	Unknown						Local Plan / FMV plan
Green Infrastructure	Houghton Conquest HAS27	PRoW improvements	Desirable	Extension of footpath from Thickthorn Farm to Bedford Road	Project identified but not yet scoped	Developer/CBC	Developer Contributions	Unknown	Unknown	n/a	Unknown	2018-2035 and beyond					CBC

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Green Infrastructure	Houghton ConquestHAS27	GI improvements	Desirable	Provision of GI buffer between Houghton Conquest and Wixams	Project identified but not yet scoped	Developer/CBC	Developer Contributions	Unknown	Unknown	n/a	Unknown	2018-2035 and beyond					CBC
Green Infrastructure-Public Art	Wixams	Provision of Public Art on or off site	Desirable	Provision of Public Art within the parish on or off site	Project identified but not yet scoped.	Developer/CBC	Developer	Unknown	Unknown	Unknown	£0.00	Unknown					CBC

Wood End Lane - HAS35

Infrastructure Type	Location	Intervention	Priority (Critical/Essential/Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018 - 2023	2023 - 2027	2027-2032	2032 - 2035	Baseline Source
Transport-Site Access	CBC wide	Means of access from highway network to site	Critical	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	Assumed required in year development commences.					CBC Highways
Transport-off site highways mitigation works	CBC wide	Works needed off site to mitigate impacts on the highway network	Critical	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	Assumed required in year development commences.					CBC Highways
Utility - Electricity	Network associated with Site.	Connection charges to electric grid	Critical	Connection charges to electric grid possible minor reinforcement works	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Provider	Unknown	Developer to fund	Unknown	Unknown	Assumed required in year development commences.					UK Power Networks
Utilities - Water Supply	Wood End Lane, Marston Moretaine	Water supply requirement identified by water company: Offsite works required	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water	Developer contributions to Anglian Water	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	Assumed required in year development commences.					Water Cycle Study
Utilities - Foul Sewerage	Wood End Lane, Marston Moretaine	Foul sewerage requirement identified by water company:	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	Assumed required in year development commences.					Water Cycle Study
Utilities - Wastewater Treatment	Wood End Lane, Marston Moretaine	WCS has identified that a wastewater treatment upgrade may be required to accommodate the sum of growth within the Marston Moretaine WwTW catchment.	Critical	No details available. Headroom assessment indicates WwTW expansion may be required. Water quality assessment indicates that improvements to wastewater treatment may be required to	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	Assumed required in year development commences.					Water Cycle Study

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018 - 2023	2023 - 2027	2027-2032	2032 - 2035	Baseline Source
				prevent watercourse deterioration													
Utility - Gas	Network associated with Site.	Network reinforcement.	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	Developer to fund	£0.00	Unknown	2020 Assumed required in year development commences.					National Grid
Transport-Interchanges	CBC wide	Improvements to bus/ rail interchanges and/or provision/ improvements of bus stops to promote use and manage increased demand	Essential	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2021-2023					CBC Highways
Transport-Bus Service Provision	CBC wide	New or rerouted bus services to serve site and link residents to key town centres, interchanges and employment sites	Essential	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2021-2024					CBC Highways
Transport-Walking and Cycling Routes	CBC wide	Infrastructure to enable active travel within site and connectivity to essential service on foot or by cycle	Essential	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2021-2025					CBC Highways
Education	Marston Moretaine	Early Years Contribution	Essential	Expansion/ enhancement of local early years provider at	Project to be identified	CBC/ Developers	Developer Contributions (S106) .	Unknown	£65,329.74	CB/15/00209/OU - Moreteyne Farm - £89749.84		2023-2027					CBC Education

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018 - 2023	2023 - 2027	2027-2032	2032 - 2035	Baseline Source
				church end lower													
Education	CBC wide	SEND contribution	Essential	Creation of additional SEND provision across CBC	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	unknown	£146,664.25								CBC Education
Education	Marston Moretaine	Lower School contribution	Essential	Church End Lower School expansion	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£333,585.00	CB/15/00209– Moreteyne Farm, Marston Moretaine Not yet known CB/10/04491– Church Walk, Marston Moretaine £3980.61 CB/11/04445- Moreteyne Farm, Marston Moretaine £299,12		2022					CBC Education
Education	Cranfield	Middle school contribution	Essential	Expansion of Holywell Middle School	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£264,380.76	HAS11 East End Farm £166,952.45 HAS12 Land West of Lodge Road £52,172.64 CB/14/05007 – Land West of Mill Road, Cranfield £533,305.59 CB/13/02497 – Central Garage, High St, Cranfield £290,547		2022					CBC Education
Education	Wootton	Upper School contribution	Essential	Expansion of Wootton Upper School	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£261,893.52	HAS11 East End Farm £204,727.91 HAS12 Land West of Lodge Road £63,977.47 HAS35 Wood End Lane £268,705.38 CB/16/05887 – Land opposite The Lane & Lombard		2022					CBC Education

Infrastructure Type	Location	Intervention	Priority (Critical/Essential/Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018 - 2023	2023 - 2027	2027-2032	2032 - 2035	Baseline Source
										Street, East of Marston Road, Lidlington £113,737.73							
Leisure: Libraries	Amphill Library	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Improvements and new facilities at Amphill Library. Including new equipment, stock and book stock (delivery ongoing)	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£88,000.00	£13,230.00	CB/20/04643/OU £12,810 CB/21/05391/OU £23,940	£38,020.00	2027-30			£13,230.00		CBC Library Service
Leisure: Children's Play	Marston Moretaine	On site infrastructure	Essential	Combined LAP/LEAP cost £100k +. Land take = 4,050sqm	Part of on site infrastructure	Developers	Developer direct provision on site including land	£100,000.00	£100,000.00	£0.00	£0.00	2027-30			£100,000.00		Leisure
Leisure: Outdoor Sport	Marston Moretaine	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	New and improved facilities for Outdoor sport in Marston, including improvements to drainage for cricket grounds. (delivery 2031)	Project identified but not yet scoped.	FCC/ECB	ECB loan and Developer contributions	£250,000.00	£57,886.00	£0.00		2027-30			£57,886.00		Sport Eng/ Beds FA
Leisure: Indoor Sport	Flitwick LC catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	New equipment and improvements to the facilities at Flitwick Leisure Centre (delivery 2037)	Project identified but not yet scoped.	CBC	CBC/Developer contributions	£3,250,000.00	£59,247.00	Other housing allocations: £350,216	£2,451,656.00	2027-30			£59,247.00		Sport Eng Calculator
Green Infrastructure	All development within Forest of	On site planting of trees to meet Forest of Marston	Essential	On site planting of trees to meet Forest of Marston	Project site specific	Developer / CBC/ Marston Vale Trust	Developer	Unknown	Developer to fund	Unknown	Unknown	2021-2023					Local Plan / FMV plan

Infrastructure Type	Location	Intervention	Priority (Critical/Essential/Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018 - 2023	2023 - 2027	2027-2032	2032 - 2035	Baseline Source
	Marston Vale area.	Vale objectives		Vale objectives													
Transport-Smarter Choices Promotions	CBC wide	Site Specific Promotional programme to promote sustainable modes of travel	Desirable	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund		Unknown	2021-2023					CBC Highways
Community facility	Marston Moretaine	Community facility	Desirable	enhancement to existing community facilities and funding for a Community Mobiliser	Project identified but not yet scoped.	CBC/Developers/Parish council	Developer Contributions (S106) .	£103,534	£103,534	N/A	Unknown	Unknown					PCE
Green Infrastructure	Marston Moretaine HAS35	GI improvements	Desirable	Improve link to Marston Thrift	Project identified but not yet scoped	Developer/CBC	Developer contributions	Unknown	Developer to fund	N/A	Unknown	2021-2023					CBC

Land North of Clophill Road, Maulden – HAS36

Infrastructure Type	Location	Intervention	Priority (Critical/Essential/Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Transport- Site Access	CBC wide	Means of access from highway network to site	Critical	See planning application.	Project identified	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2019 Assumed required in year development commences.					CBC Highways
Transport- off site highways mitigation works	CBC wide	Works needed off site to mitigate impacts on the highway network	Critical	See planning application	Project identified	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2019 Assumed required in year development commences.					CBC Highways
Utility - Electricity	Network associated with Site.	Connection charges to electric grid	Critical	Connection charges to electric grid possible minor reinforcement works	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Provider	Unknown	Developer to fund	Unknown	Unknown	2019 Assumed required in year development commences.					UK Power Networks
Utilities - Water Supply	Land North of Clophill Road	Water supply requirement identified by water company: Offsite works required	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water	Developer contributions to Anglian Water	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2019 Assumed required in year development commences.					Water Cycle Study
Utilities - Foul Sewerage	Land North of Clophill Road	Foul sewerage requirement identified by water company:	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2019 Assumed required in year development commences.					Water Cycle Study
Utility - Gas	Network associated with Site.	Network reinforcement.	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	Developer to fund	£0.00	Unknown	2019 Assumed required in year development commences.					National Grid
Education	Maulden	Early Years Contribution	Essential	Expansion/ enhancement of local early years provider at Maulden Lower School	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .		£25,924.50	HAS38 - Land fronting Silsoe Road £40,442.22 HAS37 -	Unknown	2019-2021					CBC Education

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
										Land Between 129a and 131 Clophill Road £21,776.58							
Education	Maulden	Lower Schol contribution	Essential	Maulden Lower School	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .		£86,415.00	HAS38 - Land fronting Silsoe Road £134,807.40 HAS37 - Land Between 129a and 131 Clophill Road £72,588.60	Unknown	2019-2021					CBC Education
Education	Ampthill	Middle school contribution	Essential	Alameda Middle School	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .		£86,954.40	HAS38 - Land fronting Silsoe Road £135,648.86 HAS37 - Land Between 129a and 131 Clophill Road £73,041.69	Unknown	2019-2021					CBC Education
Education	Ampthill	Upper School contribution	Essential	Redborne Upper School	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .		£106,629.12	HAS17 Steppingley Road £921,275.60 HAS18 Site adjacent to Flitwick Garden Allotments £149,280.77 HAS38 - Land Fronting Silsoe	Unknown	2019-2021					CBC Education

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
										Road £166,341.43 HAS37 - Land Between 129a and 131 Clophill Road £89,568.46							
Health and Care Infrastructure	Flitwick, Ampthill or Hub at the location yet to be determined	Healthcare premises solution, to meet the needs arising from the site	Essential	Off site contribution towards improvement/expansion/alteration of an existing facility or development of Health and Care Infrastructure Hub Facility (phase 2)	Project to be identified.	NHS England/ BCCG/ CBC/ Developers	Developer Contributions (S106)/ Funding .	Unknown	£61,125.00	HAS37 - £51,345 and contributions from other developments depending on project (max 5)	Unknown	Unknown					BCCG
Leisure: Children's Play	Maulden	On site infrastructure	Essential	Land North of Clophill Road. 25dwgs = LAP cost £22k + Land take = 500sqm	Part of on site infrastructure	Developers	Developer direct provision on site including land	£22,000.00	£22,000.00	£0.00	£0.00	2019-2021	£22,000				Leisure
Transport-Smarter Choices Promotions	CBC wide	Site Specific Promotional programme to promote sustainable modes of travel	Desirable	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2019-2021					CBC Highways
Community facilities	Maulden	Village Hall contribution	Desirable	Maulden Village Hall	Project in place	CBC/ Developers /Parish	Developer Contributions (S106) .	£400,000	£41,085	Contributions from other developments depending on project (max 5)	£360,000	Unknown					PCE

Land between 129A & 131 Clophill Road – HAS37

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Transport-Site Access	CBC wide	Means of access from highway network to site	Critical	See planning application	Project identified	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2019 Assumed required in year development commences.					CBC Highways
Transport- off site highways mitigation works	CBC wide	Works needed off site to mitigate impacts on the highway network	Critical	See planning application	Project identified	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2019 Assumed required in year development commences.					CBC Highways
Utility - Electricity	Network associated with Site.	Connection charges to electric grid	Critical	Connection charges to electric grid possible minor reinforcement works	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Provider	Unknown	Developer to fund	Unknown	Unknown	2019 Assumed required in year development commences.					UK Power Networks
Utilities - Water Supply	land between 129a and 131 Clophill Road, Maulden	Water supply requirement identified by water company: Offsite works required	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water	Developer contributions to Anglian Water	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2019 Assumed required in year development commences.					Water Cycle Study
Utilities - Foul Sewerage	land between 129a and 131 Clophill Road, Maulden	Foul sewerage requirement identified by water company:	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2019 Assumed required in year development commences.					Water Cycle Study
Utility - Gas	Network associated with Site.	Network reinforcement .	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	Developer to fund	£0.00	Unknown	2019 Assumed required in year development commences.					National Grid
Education	Maulden	Early Years Contribution	Essential	Expansion/ enhancement of local early years provider at Maulden Lower School	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£ 25,924.50	HAS38 - Land fronting Silsoe Road £40,442.22 HAS36 - Land North of Clophill Road £25,924.50 HAS37 - Land Between 129a and 131	Unknown	2020					CBC Education

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
										Clophill Road £21,776.58							
Education	Maulden	Lower School contribution	Essential	Maulden Lower School	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£ 86,415	HAS38 - Land fronting Silsoe Road £134,807.40 HAS36 - Land North of Clophill Road £86,415 HAS37 - Land Between 129a and 131 Clophill Road £72,588.60	Unknown	2020					CBC Education
Education	Amphill	Middle school contribution	Essential	Alameda Middle School	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£ 86,954.40	HAS38 - Land fronting Silsoe Road £135,648.86 HAS36 - Land North of Clophill Road £86,954.40	Unknown	2020					CBC Education
Education	Amphill	Upper School contribution	Essential	Redborne Upper School	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£ £106,629.12	HAS17 Steppingley Road £921,275.60 HAS18 Site adjacent to Flitwick Garden Allotments £149,280.77 HAS38 - Land Fronting Silsoe Road £166,341.43 HAS36 - Land North of Clophill Road £106,629.12	Unknown	2020					CBC Education
Health and Care Infrastructure	Flitwick, Amphill or Hub at the location yet to be determined	Healthcare premises solution, to meet the needs arising from the site	Essential	Off site contribution towards improvement/expansion/alteration of an existing facility or development of Health and Care Infrastructure Hub Facility (phase 2)	Project to be identified.	NHS England/ BCCG/ CBC/ Developers	Developer Contributions (S106)/ Funding .	Unknown	£51,345.00	HAS36 - £61,1250 and contributions from other developments depending on project (max 5)	Unknown	Unknown					BCCG
Leisure: Children's Play	Maulden	On site infrastructure	Essential	Land between 129a and 131 Clophill Road. 21dwgs = LAP cost £22k + Land take = 500sqm	Part of on site infrastructure	Developers	Developer direct provision on site including land	£22,000.00	£22,000.00	£0.00	£0.00	2019-2021	£22,000				Leisure

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Transport-Smarter Choices Promotions	CBC wide	Site Specific Promotional programme to promote sustainable modes of travel	Desirable	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2019-2021					CBC Highways
Community facilities	Malden	Village Hall contribution	Desirable	Malden Village Hall	Project in place	CBC/ Developers /Parish	Developer Contributions (S106) .	£400,000	£ 31,050	Contributions from other developments depending on project (max 5)	£365,000	Unknown					PCE

Land Fronting Silsoe Road – HAS38

Infrastructure Type	Location	Intervention	Priority (Critical/Essential/Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Transport-Site Access	CBC wide	Means of access from highway network to site	Critical	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2020 Assumed required in year development commences.					CBC Highways
Transport- off site highways mitigation works	CBC wide	Works needed off site to mitigate impacts on the highway network	Critical	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2020 Assumed required in year development commences.					CBC Highways
Utility - Electricity	Network associated with Site.	Connection charges to electric grid	Critical	Connection charges to electric grid possible minor reinforcement works	Project identified but not yet scoped.	Developer/Utility Provider	Developer/Provider	Unknown	Developer to fund	Unknown	Unknown	2020 Assumed required in year development commences.					UK Power Networks
Utilities - Water Supply	Land fronting Silsoe Road, Maulden	Water supply requirement identified by water company: Offsite works required	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water	Developer contributions to Anglian Water	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2020 Assumed required in year development commences.					Water Cycle Study
Utilities - Foul Sewerage	Land fronting Silsoe Road, Maulden	Foul sewerage requirement identified by water company:	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2020 Assumed required in year development commences.					Water Cycle Study
Utility - Gas	Network associated with Site.	Network reinforcement.	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/Utility Provider	Developer/Utility Provider	Unknown	Developer to fund	£0.00	Unknown	2020 Assumed required in year development commences.					National Grid

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential / Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Transport-Interchanges	CBC wide	Improvements to bus/ rail interchanges and/or provision/ improvements of bus stops to promote use and manage increased demand	Essential	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2020-2023					CBC Highways
Transport-Bus Service Provision	CBC wide	New or rerouted bus services to serve site and link residents to key town centres, interchanges and employment sites	Essential	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2020-2023					CBC Highways
Transport-Walking and Cycling Routes	CBC wide	Infrastructure to enable active travel within site and connectivity to essential service on foot or by cycle	Essential	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2020-2023					CBC Highways
Education	Malden	Early Years Contribution	Essential	Expansion/enhancement of local early years provider at Malden Lower School	Project identified but not yet scoped.	CBC/Developers	Developer Contributions (S106) .	Unknown	£40,442.22	HAS38 - Land fronting Silsoe Road £40,442.22 HAS36 - Land North of Clophill Road £25,924.50 HAS37 - Land Between 129a and 131 Clophill Road £21,776.58	Unknown	2023-2027					CBC Education
Education	CBC wide	SEND contribution	Essential	Creation of additional SEND provision across CBC	Project identified but not yet scoped.	CBC/Developers	Developer Contributions (S106) .	unknown	£90,792.16								CBC Education

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential / Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Education	Malden	Lower School contribution	Essential	Malden Lower School	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£206,505.00	HAS38 - Land fronting Silsoe Road £134,807.40 HAS36 - Land North of Clophill Road £86,415 HAS37 - Land Between 129a and 131 Clophill Road £72,588.60	Unknown	2020					CBC Education
Education	Amphill	Middle school contribution	Essential	Alameda Middle School	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£163,664.28	HAS36 - Land North of Clophill Road £86,954.40 HAS37 - Land Between 129a and 131 Clophill Road £73,041.69	Unknown	2020					CBC Education
Education	Amphill	Upper School contribution	Essential	Redborne Upper School	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£162,124.56	HAS17 Steppingley Road £921,275.60 HAS18 Site adjacent to Flitwick Garden Allotments £149,280.77 HAS36 - Land North of Clophill Road £106,629.12 HAS37 - Land Between 129a and 131 Clophill Road £89,568.46	Unknown	£2,020.00					CBC Education
Leisure: Indoor Sport	Flitwick LC catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Refurbishment and reconfiguration changes for Flitwick LC (delivery 2037)	Project identified but not yet scoped.	CBC capital and developer contributions	CBC capital and developer contributions	£3,250,000.00	£46,299.00	Other housing allocations: £350,216	£2,451,656.00	2027-29			£46,299		Leisure
Leisure: Outdoor Sport	Malden	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Improvement works for the pavilion at The Brache Recreation Ground, including a new extension and upgrade of the changing rooms (delivery 2032)	Project identified but not yet scoped.	MPC	MPC/Developer contributions	£100,000.00	£34,527.00	CB/20/00306/FULL £7,892 CB/20/00917/FULL £7,969 CB/18/00435/OUT £15,535 CB/21/02536/FULL £10,773 CB/22/00588/OUT £11,820 CB/22/01434/FULL £7,891	£3,593.00	2027-29			£34,527		Leisure
Leisure: Allotments	Malden	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Improvement works to the existing allotments including the provision of additional allotment space (delivery 2032)	Project identified but not yet scoped.	MPC	MPC/Developer contributions	£6,692.00	£6,692.00	£0.00	£0.00	2027-29			£6,692		Leisure

Infrastructure Type	Location	Intervention	Priority (Critical/Essential / Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Leisure: Children's Play	Malden	On site infrastructure	Essential	x1 combined LAP/LEAP Cost £100k + Land take = 4,000sqm,	Part of on site infrastructure	Developers	Developer direct provision on site including land	£100,000.00	£100,000.00	£0.00	£0.00	2027-29			£100,000		Leisure
Transport-Smarter Choices Promotions	CBC wide	Site Specific Promotional programme to promote sustainable modes of travel	Desirable	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	£0.00	2020-2023					CBC Highways
Community facilities	Malden	Village Hall contribution	Desirable	Malden Village Hall and funding for a Community Mobiliser	Project in place	CBC/Developers /Parish	Developer Contributions (S106) .	£400,000	£64,092	Contributions from other developments depending on project (max 5)	£335,000	Unknown					PCE

Land South and East of High Road – HAS45

Infrastructure Type	Location	Intervention	Priority (Critical/Essential/Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Transport-Site Access	CBC wide	Means of access from highway network to site	Critical	See planning application	Project identified	CBC/Developers	Developer contributions	Unknown	Unknown	£0.00	Unknown	2020 Assumed required in year development commences.					CBC Highways
Transport- off site highways mitigation works	CBC wide	Works needed off site to mitigate impacts on the highway network	Critical	See planning application	Project identified	CBC/Developers	Developer contributions	Unknown	Unknown	£0.00	Unknown	2020 Assumed required in year development commences.					CBC Highways
Utility - Electricity	Network associated with Site.	Connection charges to electric grid	Critical	Connection charges to electric grid possible minor reinforcement works	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Provider	Unknown	Unknown	Unknown	Unknown	2020 Assumed required in year development commences.					UK Power Networks
Utilities - Water Supply	land to South and East of High Road	Water supply requirement identified by water company: Offsite works required	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water	Developer contributions to Anglian Water	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2020 Assumed required in year development commences.					Water Cycle Study
Utilities - Foul Sewerage	land to South and East of High Road	Foul sewerage requirement identified by water company:	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2020 Assumed required in year development commences.					Water Cycle Study
Utilities - Wastewater Treatment	land to South and East of High Road	WCS has identified that a wastewater treatment upgrade may be required to accommodate the sum of growth within the Shillington WwTW catchment.	Critical	No details available. Water quality assessment indicates that improvements to wastewater treatment may be required to prevent watercourse deterioration.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2020 Assumed required in year development commences.					Water Cycle Study
Utility - Gas	Network associated with Site.	Network reinforcement.	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	Developer to fund	£0.00	Unknown	2020 Assumed required in year development commences.					National Grid

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Education	Shillington	Early Years Contribution	Essential	Expansion/ enhancement of early years provider which serves Shillington	Project not yet identified.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£43,553.16	N/A	Unknown	2023-2027					CBC Education
Education	CBC wide	SEND contribution	Essential	Creation of additional SEND provision across CBC	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	unknown	£97,776.17								CBC Education
Education	Shillington	Lower Schol contribution	Essential	Shillington Lower School	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£222,390.00	N/A	Unknown	£2,021					CBC Education
Education	West mid Beds	Middle school contribution	Essential	Expansion of Middle School Places in the West Mid Beds Quadrant	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£176,253.84	HAS19 - Land at Upper Gravenhurst £135,648.86 HAS22 - Land South of Northwood End Road £100,867.10	Unknown	£2,021					CBC Education
Education	West Mid Beds	Upper School contribution	Essential	Expansion of Upper School Places in the West Mid Beds Quadrant	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£174,595.68	HAS19 - Land at Upper Gravenhurst £166,341.43 HAS22 - Land South of Northwood End Road £123,689.78	Unknown	£2,021					CBC Education
Leisure: Children's Play	Shillington	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Improvements to Shillington Memorial Playing Field Play Area (delivery 2030)	Project identified but not yet scoped.	SPC	Developer contributions	£25,000.00	£25,000.00	£0.00	£0.00	2020-2023			£25,000		Leisure

Infrastructure Type	Location	Intervention	Priority (Critical/Essential/Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Transport-Smarter Choices Promotions	CBC wide	Site Specific Promotional programme to promote sustainable modes of travel	Desirable	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	£0.00	£0.00	Unknown	2020-2023					CBC Highways
Community facilities	Shillington	Village Hall contribution	Desirable	Shillington VH	Project in place	CBC/Developers/Parish	Developer Contributions (\$106) .	Unknown	£69,022	Contributions from other developments depending on project (max 5)	Unknown	Unknown					CBC
Green Infrastructure	Shillington	GI improvements	Desirable	Surface paths to and across playing fields	project identified but not yet scoped	Developer/CBC	Developer Contributions	Unknown	Unknown	n/a	Unknown	2020-2023					CBC

West view Farm – HAS52

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential / Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Transport-Site Access	CBC wide	Means of access from highway network to site 22/03113/OUT: Live application for 99dw. Access off A5120 via T-junction with ghost right turn lane.	Critical	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	Assumed required in year development commences.					CBC Highways
Transport- off site highways mitigation works	CBC wide	Works needed off site to mitigate impacts on the highway network 22/03113/OUT: Contribution requested towards capacity improvement at A5120 / Greenfield Road mini-rbt	Critical	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Mini-rbt capacity improvement : £89,614 incl design and agreement, TM, 44% optimism bias and 20% risk allowance	Developer to fund 22/03113/OUT: £6,216	0 £48,907 (from HAS51)	Unknown £34,491	Assumed required in year development commences.					CBC Highways
Utility - Electricity	Network associated with Site.	Connection charges to electric grid	Critical	Connection charges to electric grid possible minor reinforcement works	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Provider	Unknown	Developer to fund	Unknown	Unknown	Assumed required in year development commences.					UK Power Networks
Utilities - Water Supply	West View Farm, Westoning	Water supply requirement identified by water company: Offsite works required	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water	Developer contributions to Anglian Water	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	Assumed required in year development commences.					Water Cycle Study
Utilities - Foul Sewerage	West View Farm, Westoning	Foul sewerage requirement identified by water company:	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	Assumed required in year development commences.					Water Cycle Study

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential / Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Utility - Gas	Network associated with Site.	Network reinforcement.	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	Developer to fund	£0.00	Unknown	Assumed required in year development commences.					National Grid
Transport-Interchanges	CBC wide	Improvements to bus/ rail interchanges and/or provision/ improvements of bus stops to promote use and manage increased demand	Essential	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2021-2024					CBC Highways
Transport-Bus Service Provision	CBC wide	New or rerouted bus services to serve site and link residents to key town centres, interchanges and employment sites	Essential	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2021-2024					CBC Highways
Transport-Walking and Cycling Routes	CBC wide	Infrastructure to enable active travel within site and connectivity to essential service on foot or by cycle 22/03113/0 UT: Footway connections. Sustainable transport infrastructure contribution requested: £33,446	Essential	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2021-2024					CBC Highways
Education	Westoning	Early Years Contribution	Essential	Expansion/ enhancement of early years provider which serves Westoning	Project not yet identified	CBC/ Developers	Developer Contributions (\$106).	Unknown	£88,143.30	HAS51 - Land off Flitwick Road £135,992.30	Unknown	2023-2027					CBC Education

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential / Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Education	CBC wide	SEND contribution	Essential	Creation of additional SEND provision across CBC	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106).	unknown	£197,880.34								CBC Education
Education	Westoning	Lower School contribution	Essential	Westoning Lower School	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106).	Unknown	£450,075.00	HAS51 - Land off Flitwick Road £466,641	Unknown	2022					CBC Education
Education	Barton-le-clay	Middle school contribution	Essential	Arnold Academy	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106).	Unknown	£356,704.20	HAS05 Land to the east of Barton-le Clay £584,333.57 HAS04 Land at Luton Road £1,732,131 HAS51 - Land off Flitwick Road £469,553.76	Unknown	2022					CBC Education
Education	Harlington	Upper School contribution	Essential	Harlington Upper School	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106).	Unknown	£353,348.40	HAS09 Chapel Farm £230,318.90 HAS50 Alma Farm £678,161.20 HAS51 - Land off Flitwick Road £575,797.25 HAS49 Land East of Leighton Road £392,395.16	Unknown	£2,022.00					CBC Education

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential / Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Leisure: Libraries	Flitwick Library	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Improvements and new facilities at Flitwick Library. Including new equipment, stock and book stock (delivery ongoing)	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£420,000.00	£207,900.00	Other housing allocations: £322,980	£52,920.00	2027-30					CBC Library Service
Leisure: Children's Play	Westoning	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Offsite contribution in lieu of LAP/LEAP and teen provision for £100k, towards new and improved play equipment for both children and teenagers including the MUGA at Westoning (delivery 2032)	Part of on site infrastructure & offsite contribution	Developers	Developer direct provision on site including land	£200,000.00	£100,000.00	HAS51 - £97,000	£3,000.00	2027-30			£100,000		Leisure
Leisure: Cemeteries	Westoning	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	For burial provision, including investigation works and surveys for a new site. (delivery tbc)	Project identified but not yet scoped.	Developers	WPC/Developer contributions	Unknown	£13,500.00	£20,000.00	Unknown	2027-30			£13,500		Leisure

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential / Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Leisure: Outdoor Sport	Westoning	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Improvements to the outdoor sport facilities at Westoning Rec Ground, including the provision of drainage works and resurfacing to provide two new junior football pitches along with car parking and changing facilities (delivery 2035)	Project identified but not yet scoped.	WPC	WPC/ Developer contributions	£150,000.00	£69,635.00	HAS51 £103,852	£0.00	2027-30			£69,635		Sport Eng/ Beds FA
Leisure: Indoor Sport	Flitwick LC catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Desirable	New equipment and improvements to the facilities at Flitwick Leisure Centre. (delivery 2037)	Project identified but not yet scoped.	CBC	CBC/Developer contributions	£3,250,000.00	£93,384.00	Other housing allocations: £350,216	£2,451,656.00	2027-30			£93,384		Sport Eng Calculator
Transport-Smarter Choices Promotions	CBC wide	Site Specific Promotional programme to promote sustainable modes of travel	Desirable	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2021-2024					CBC Highways
Community facilities	Shillington	Community Building - financial contribution.	Desirable	Community Facility enhancement, enlargement or improvements to meet the	Project in place	CBC/ Developers /Parish	Developer Contributions (S106) .	Unknown	£139,689	other developments	Unknown	Unknown					CBC

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential / Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
				needs arising from the development													

Land off Flitwick Road, Westoning - HAS51

Infrastructure Type	Location	Intervention	Priority (Critical/Essential/Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Transport-Site Access	CBC wide	Means of access from highway network to site	Critical	Planning permission ref. CB/21/05411/FULL, including access via a priority right-turn lane.	Project identified	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2021 Assumed required in year development commences.					CBC Highways
Transport- off site highways mitigation works	CBC wide	Works needed off site to mitigate impacts on the highway network	Critical	Includes contributions towards an improvement to the A5120 / Greenfield Road mini roundabout	Project identified	CBC/Developers	Developer contributions	Unknown	£48,907.48	£0.00	Unknown	2021 Assumed required in year development commences.					CBC Highways
Utility - Electricity	Network associated with Site.	Connection charges to electric grid	Critical	Connection charges to electric grid possible minor reinforcement works	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Provider	Unknown	Developer to fund	Unknown	Unknown	2021 Assumed required in year development commences.					UK Power Networks
Utilities - Water Supply	Land off Flitwick Road, Westoning	Water supply requirement identified by water company: Offsite works required	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water	Developer contributions to Anglian Water	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2021 Assumed required in year development commences.					Water Cycle Study
Utilities - Foul Sewerage	Land off Flitwick Road, Westoning	Foul sewerage requirement identified by water company:	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2021 Assumed required in year development commences.					Water Cycle Study
Utility - Gas	Network associated with Site.	Network reinforcement.	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	Developer to fund	£0.00	Unknown	2021 Assumed required in year development commences.					National Grid

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Transport-Interchanges	Adjacent to site	Improvements to bus/ rail interchanges and/or provision/ improvements of bus stops to promote use and manage increased demand	Essential	Request for upgraded bus stops and realtime screens adjacent to site.	Awaiting planning approval.	CBC/Developers	Developer contributions	£20k	£33,000 (Public Transport Contribution)	NIL	Unknown	2021-2025					CBC Public Transport
Transport-Walking and Cycling Routes	CBC wide	Infrastructure to enable active travel within site and connectivity to essential service on foot or by cycle	Essential	Details TBC	Project identified	CBC/Developers	Developer contributions	Unknown	£50,000	£0.00	Unknown	2021-2025					CBC Highways
Education	Westoning	Early Years Contribution	Essential	Expansion/ enhancement of early years provider which serves Westoning	Project not yet identified.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£ 122,363.64	HAS52 - West View Farm £88,143		2023-2027					CBC Education
Education	CBC wide	SEND contribution	Essential	Creation of additional SEND provision across CBC	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	unknown	£314,280.54								CBC Education
Education	Westoning	Lower School contribution	Essential	Westoning Lower School	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£ 571,030 (Primary)	HAS52 - West View Farm £293,811		2022					CBC Education
Education	Barton-le-clay	Middle school contribution	Essential	Arnold Academy	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£566,530.20 See above andSee below	HAS05 Land to the east of Barton-le Clay £584,333.57 HAS04 Land at Luton Road £1,732,131 HAS52 - West View Farm £259,644.96		2022					CBC Education

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Education	Harlington	Upper School contribution	Essential	Harlington Upper School	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£ 750,560 (Secondary)	HAS09 Chapel Farm £230,318.90 HAS50 Alma Farm £678,161.20 HAS52 - West View Farm £362,539.01 HAS49 Land East of Leighton Road £392,395.16	£2,022.00						CBC Education
Leisure: Libraries	Flitwick Library	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Improvements and new facilities at Flitwick Library. Including new equipment, stock and book stock (delivery ongoing)	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£420,000.00	£31,080.00	Other housing allocations: £322,980	£52,920.00	2027-31		£31,080			CBC Library Service
Leisure: Children's Play	Westoning	On site infrastructure & Suitable Mitigation required to increase capacity (based on current models of working).	Essential	x1 onsite combined LAP/LEAP cost £100k + Land take = 8,100sqm plus; Offsite contribution in lieu of second LAP/LEAP and teen provision for £97k, towards new and improved play equipment for both children and teenagers including the MUGA at Westoning (delivery 2032)	Part of on site infrastructure & offsite contribution	Developers	Developer direct provision on site including land	£100,000 onsite provision and £200,000 offsite	£ 97,000	HAS52 - £100,000	£3,000.00	2027-31		£197,000			Leisure
Leisure: Cemeteries	Westoning	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	For burial provision, including investigation works and surveys for a new site. (delivery tbc)	Project identified but not yet scoped.	WPC	WPC/Developer contributions	Unknown	£20,000.00	£13,500.00	Unknown	2027-31			£20,000		
Leisure: Outdoor Sport	Westoning	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Improvements to the outdoor sport facilities at Westoning Rec Gnd, including the provision of drainage works and resurfacing to provide two new junior football	Project identified but not yet scoped.	WPC	WPC/ Developer contributions	£150,000.00	£103,852.00	HAS52 £69,635	£0.00	2027-31					Sport Eng/ Beds FA

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
				pitches (delivery 2035)													
Leisure: Indoor Sport	Flitwick LC catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Desirable	Refurbishment and reconfiguration changes at Flitwick LC (delivery 2037)	Project identified but not yet scoped.	CBC	CBC/Developer contributions	£3,250,000.00	£139,290.00	Other housing allocations: £350,216	£2,451,656.00	2027-31			£139,290		Sport Eng Calculator
Transport-Smarter Choices Promotions	CBC wide	Site Specific Promotional programme to promote sustainable modes of travel	Desirable	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund		Unknown	2021-2025					CBC Highways
Community facilities	Westoning	Community Building - financial contribution.	Desirable	Community Facility enhancement, enlargement or improvements to meet the needs arising from the development	Project in place	CBC/ Developers /Parish	Developer Contributions (S106) .	Unknown	£ 162,057.50	other developments	Unknown	Unknown					CBC
Green Infrastructure-Public Art	Westoning	Provision of Public Art on or off site	Desirable	Provision of Public Art within the parish on or off site	Project identified but not yet scoped.	Developer/ CBC	Developer	Unknown	Developer to fund	Unknown	£0.00	2021-2025					CBC
Cemetery									£20,000								
Health and Care Infrastructure									£156,806								

10. Appendix 4 – Leighton Buzzard Infrastructure Schedules

Land off Eaton Park – HAS14

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Transport- Site Access	CBC wide	Means of access from highway network to site	Critical	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	Assumed required in year development commences.					CBC Highways
Transport- off site highways mitigation works	CBC wide	Works needed off site to mitigate impacts on the highway network	Critical	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	Assumed required in year development commences.					CBC Highways
Utility - Electricity	Network associated with Site.	Connection charges to electric grid	Critical	Connection charges to electric grid possible minor reinforcement works	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Provider	Unknown	Developer to fund	Unknown	Unknown	Assumed required in year development commences.					UK Power Networks
Utilities - Water Supply	Land off Eaton Park	Water supply requirement identified by water company: Affinity Water comment: some network reinforcements will be required to cater for the proposed growth but no critical areas were identified.	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Affinity Water	Developer contributions to Affinity Water	Unknown	To be agreed to Affinity Water formula (https://www.affinitywater.co.uk/developer-services.aspx)	Unknown	Unknown	Assumed required in year development commences.					Water Cycle Study
Utilities - Foul Sewerage	Land off Eaton Park	Foul sewerage requirement identified by water company:	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	Assumed required in year development commences.					Water Cycle Study

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Utilities - Wastewater Treatment	Land off Eaton Park	WCS has identified that a wastewater treatment upgrade may be required to accommodate the sum of growth within the Stanbridgeford WwTW catchment.	Critical	No details available. Headroom assessment indicates WwTW expansion may be required.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	Assumed required in year development commences.					Water Cycle Study
Utility - Gas	Network associated with Site.	Network reinforcement.	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	Developer to fund	£0.00	Unknown	Assumed required in year development commences.					National Grid
Transport-Interchanges	CBC wide	Improvements to bus/ rail interchanges and/or provision/ improvements of bus stops to promote use and manage increased demand	Essential	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2022-2024					CBC Highways
Transport-Bus Service Provision	CBC wide	New or rerouted bus services to serve site and link residents to key town centres, interchanges and employment sites	Essential	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2022-2024					CBC Highways
Transport-Walking and Cycling Routes	CBC wide	Infrastructure to enable active travel within site and connectivity to essential service on foot or by cycle	Essential	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2022-2024					CBC Highways
Education	Eaton Bray	Early Years Contribution	Essential	Expansion/ enhancement of early years provider serving Eaton Bray	Project to be identified.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£50,812.02	N/A	Unknown	23/24					CBC Education

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Education	Eaton Bray	Primary School Contribution	Essential	Expansion/ enhancement of Eaton Bray Primary School	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£237,122.76	N/A	Unknown	23/24					CBC Education
Education	Dunstable	Secondary School Contribution	Essential	Expansion of Queensbury Academy	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£311,673.40	N/A	Unknown	23/24					CBC Education
Health and Care Infrastructure	Dunstable , Houghton Regis or Leighton Buzzard	Healthcare premises solution, to meet the needs arising from the site	Essential	Off site contribution towards improvement/expansion/alteration of an existing facility or development of a new Health Facility	Project to be identified.	NHS England/ BCCG/ CBC/ Developers	Developer Contributions (S106)/ Funding .	Unknown	£61,509.00	contributions from other developments depending on project (max 5)	£0.00	Unknown					CBC Education
Leisure: Children's Play	Eaton Bray	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	For the upgrading of the play facilities at Eaton Bray Recreation Ground, School Lane, Eaton Bray. (delivery 2031)	Project identified but not yet scoped.	Developers	Developer contributions	£75,000.00	£75,000.00	£0.00	£0.00	2027-32			£75,000		Leisure
Leisure: Libraries	Dunstable - library catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	For the provision of new information technology (IT) equipment at Dunstable Library (delivery ongoing)	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£350,000.00	£12,180.00	£12,180.00	£337,820.00	2027-32			£12,180		CBC Library Service
Leisure: Indoor Sport	Dunstable - leisure centre catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	For the replacement of/upgrading of the gym equipment at Dunstable Leisure Centre, Court Drive, Dunstable. (delivery 2032)	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£775,000.00	£51,290.00	Existing S106 - £36,069.93	£687,641.00	2027-32			£54,539		Sport Eng Calculator
Transport-Smarter Choices Promotions	CBC wide	Site Specific Promotional programme to promote sustainable modes of travel	Desirable	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund		Unknown	2022-2024					CBC Highways

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Community Facilities	Eaton Bray	Community facility contribution	Desirable	enhancement / extension of village hall and funding for a Community Mobiliser	Project identified but not yet scoped.	CBC/ Developers /Parish	Developer Contributions (S106).	Unknown	£80,526	contributions from other developments depending on project (max 5)	Unknown	Unknown					CBC

Land at Leighton Road – HAS25

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018 - 2023	2023 - 2027	2027 - 2032	2032 - 2035	Baseline Source
Transport- Site Access	CBC wide	Means of access from highway network to site	Critical	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2020 Assumed required in year development commences.					CBC Highways
Transport- off site highways mitigation works	CBC wide	Works needed off site to mitigate impacts on the highway network	Critical	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2020 Assumed required in year development commences.					CBC Highways
Utility - Electricity	Network associated with Site.	Connection charges to electric grid	Critical	Connection charges to electric grid possible minor reinforcement works	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Provider	Unknown	Developer to fund	Unknown	Unknown	2020 Assumed required in year development commences.					UK Power Networks
Utilities - Foul Sewerage	Land at Leighton Road, Hockliffe	Foul sewerage requirement identified by water company:	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2020 Assumed required in year development commences.					Water Cycle Study
Utilities - Wastewater Treatment	Land at Leighton Road, Hockliffe	WCS has identified that a wastewater treatment upgrade may be required to accommodate the sum of growth within the Stanbridgeford WwTW catchment.	Critical	No details available. Headroom assessment indicates WwTW expansion may be required.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2020 Assumed required in year development commences.					Water Cycle Study
Utility - Gas	Network associated with Site.	Network reinforcement.	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	Developer to fund	£0.00	Unknown	2022 Assumed required in year development commences.					National Grid

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018 - 2023	2023 - 2027	2027 - 2032	2032 - 2035	Baseline Source
Transport-Interchanges	CBC wide	Improvements to bus/ rail interchanges and/or provision/ improvements of bus stops to promote use and manage increased demand	Essential	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2020-2022					CBC Highways
Transport-Bus Service Provision	CBC wide	New or rerouted bus services to serve site and link residents to key town centres, interchanges and employment sites	Essential	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2020-2022					CBC Highways
Transport-Walking and Cycling Routes	CBC wide	Infrastructure to enable active travel within site and connectivity to essential service on foot or by cycle	Essential	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2020-2022					CBC Highways
Education	Hockliffe	Early Years Contribution	Essential	Expansion/ Enhancement of early years setting which serves Hockliffe	Project to be identified.	CBC/ Developers	Developer Contributions (S106) .	Unknown		HAS24 - Land to the South West of the A5 £79,847.46 HAS26 - A5 Walking Street £42,516.18	Unknown	2020 - 2027					CBC Education
Education	Hockliffe	Lower School contribution	Essential	Expansion of Hockliffe Lower School	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Unknown		HAS24 - Land to the South West of the A5 £266,158.20 HAS26 - A5 Walking Street £141,720.60	Unknown	2020 - 2024					CBC Education
Education	Leighton	Middle school contribution	Essential	Expansion of the middle school within Clipstone Park	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Unknown		HAS26 - A5 Walking Street £142,605.216	Unknown	2020 - 2024					CBC Education

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018 - 2023	2023 - 2027	2027 - 2032	2032 - 2035	Baseline Source
Education	Leighton	Upper School contribution	Essential	Vandyke upper school expansion for September 2020	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Unknown		HAS03 - Land off Meadow View £157,811.10 HAS24 - Land to the South West of the A5 £328,417.69 HAS26 - A5 Walking Street £174,871.76 HAS33 - Land North of Soulbury Road £234,584.06	Unknown	2020 - 2024					CBC Education
Health and Care Infrastructure	Houghton Regis or Leighton Buzzard	Healthcare premises solution, to meet the needs arising from the site	Essential	Off site contribution towards improvement/expansion/alteration of an existing facility or development of a new Health Facility	Project to be identified.	NHS England/ BCCG/ CBC/ Developers	Developer Contributions (S106)/ Funding .	Unknown	£18,742.00	contributions from other developments depending on project (max 5)	Unknown	Unknown					BCCG
Leisure: Children's Play	Hockliffe	On site infrastructure	Essential	LAP cost £25k + Land take = 500sqm	Part of on site infrastructure	Developers	Developer direct provision on site including land	£25,000.00	£25,000.00	£0.00	£0.00	2027-29			£25,000		Leisure
Leisure: Outdoor Sport	Hockliffe	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Creation or expansion of outdoor sporting space & facilities in Hockliffe (delivery 2030)	Project identified but not yet scoped.	Developer contribution	Developer contribution	£250,000.00	£3,079.00	HAS26 - £5,910 HAS32 - £62,264 HAS33 - £13,537 HAS34 - £33,959	£131,251.00	2027-29			£3,079		Sport Eng/ Beds FA
Leisure: Indoor Sport	Hockliffe	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Towards internal new equipment, refurbishment and reconfiguration of Tiddenfoot LC or establishment costs for a replacement leisure centre for Leighton Buzzard (delivery 2032)	Project identified but not yet scoped.	Developer contribution	Developer contribution	£25,000,000.00	£13,341.00	HAS26 - £10,594 HAS32 - £238,166 HAS33 - £51,793 HAS34 - £129,873	£24,556,233.00	2027-29			£13,341		
Transport-Smarter Choices Promotions	CBC wide	Site Specific Promotional programme to promote sustainable modes of travel	Desirable	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2020-2022					CBC Highways
Community Facility	Hockliffe	new village hall	Desirable	new village hall and funding for a Community Mobiliser	Project identified.	CBC/ Developers /Parish council	Developer Contributions (S106) .	£1.5m		contributions from other developments depending	Unknown	Unknown					CBC

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018 - 2023	2023 - 2027	2027 - 2032	2032 - 2035	Baseline Source
										on project (max 5)							

A5 Watling Street – HAS26

Infrastructure Type	Location	Intervention	Priority (Critical/Essential/Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018 - 2023	2023 - 2027	2027 - 2032	2032 - 2035	Baseline Source
Transport-Site Access	CBC wide	Means of access from highway network to site	Critical	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2020 Assumed required in year development commences.					CBC Highways
Transport- off site highways mitigation works	CBC wide	Works needed off site to mitigate impacts on the highway network	Critical	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2020 Assumed required in year development commences.					CBC Highways
Utility - Electricity	Network associated with Site.	Connection charges to electric grid	Critical	Connection charges to electric grid possible minor reinforcement works	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Provider	Unknown	Developer to fund	Unknown	Unknown	2020 Assumed required in year development commences.					UK Power Networks
Utilities - Foul Sewerage	A5 Watling Street, Hockliffe	Foul sewerage requirement identified by water company:	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2020 Assumed required in year development commences.					Water Cycle Study
Utilities - Wastewater Treatment	A5 Watling Street, Hockliffe	WCS has identified that a wastewater treatment upgrade may be required to accommodate the sum of growth within the Stanbridgeford WwTW catchment.	Critical	No details available. Headroom assessment indicates WwTW expansion may be required.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2020 Assumed required in year development commences.					Water Cycle Study
Utility - Gas	Network associated with Site.	Network reinforcement.	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	Developer to fund	£0.00	Unknown	2020 Assumed required in year development commences.					National Grid

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018 - 2023	2023 - 2027	2027 - 2032	2032 - 2035	Baseline Source
Transport-Interchanges	CBC wide	Improvements to bus/ rail interchanges and/or provision/ improvements of bus stops to promote use and manage increased demand	Essential	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	Unknown					CBC Highways
Transport-Bus Service Provision	CBC wide	New or rerouted bus services to serve site and link residents to key town centres, interchanges and employment sites	Essential	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	Unknown					CBC Highways
Transport-Walking and Cycling Routes	CBC wide	Infrastructure to enable active travel within site and connectivity to essential service on foot or by cycle	Essential	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	Unknown					CBC Highways
Education	Hockliffe	Early Years Contribution	Essential	Expansion/ Enhancement of early years setting which serves Hockliffe	Project to be identified.	CBC/ Developers	Developer Contributions (S106).	Unknown	£42,516.18	HAS24 - Land to the South West of the A5 £79,847.46 HAS25 - Land at Leighton Road £23,850.80	Unknown	2020 - 2027					CBC Education
Education	hockliffe	lower school	Essential	Parcel of land to enable the expansion of Hockliffe lower school - up to 0.5 ha	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106).	Unknown	n/a	n/a	£0.00	2020 - 2024					CBC Education
Education	Leighton	Lower School contribution	Essential	Expansion of Hockliffe Lower School	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106).	Unknown	£141,720.60	HAS24 - Land to the South West of the A5 £266,158.20 HAS25 - Land at Leighton Road £79,501.80	Unknown	2020 - 2024					CBC Education

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018 - 2023	2023 - 2027	2027 - 2032	2032 - 2035	Baseline Source
Education	Leighton	Middle school contribution	Essential	Expansion of the middle school within Clipstone Park	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106).	Unknown	£142,605.22	HAS35 - Land at Leighton Road £79,998.048	Unknown	2020 - 2024					CBC Education
Education	Leighton	Upper School contribution	Essential	Vandyke upper school expansion for September 2020	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106).	Unknown	£174,871.76	HAS03 - Land off Meadow View £157,811.10 HAS24 - Land to the South West of the A5 £328,417.69 HAS25 - Land at Leighton Road £98,098.79 HAS33 - Land North of Soulbury Road £234,584.06	Unknown	2020 - 2024					CBC Education
Health and Care Infrastructure	Houghton Regis or Leighton Buzzard	Healthcare premises solution, to meet the needs arising from the site	Essential	Off site contribution towards improvement/expansion/alteration of an existing facility or development of a new Health Facility	Project to be identified.	NHS England/ BCCG/ CBC/ Developers	Developer Contributions (S106)/ Funding .	Unknown	£100,245.00	contributions from other developments depending on project (max 5)	Unknown	Unknown					BCCG
Leisure: Children's Play	Hockliffe	On site infrastructure	Essential	LAP cost £25k + Land take = 500sqm	Part of on site infrastructure	Developers	Developer direct provision on site including land	£25,000.00	£25,000.00	£0.00	£25,000.00	2027-29			£25,000		Leisure
Leisure: Outdoor Sport	Hockliffe	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Creation or expansion of outdoor sporting space & facilities in Hockliffe (delivery 2030)	Project identified but not yet scoped.	Developer contribution	Developer contribution	£250,000.00	£5,910.00	HAS25 - £3,079 HAS32 - £62,264 HAS33 - £13,537 HAS34 - £33,959	£131,251.00	2027-29			£5,910		Sport Eng/ Beds FA

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018 - 2023	2023 - 2027	2027 - 2032	2032 - 2035	Baseline Source
Leisure: Indoor Sport	Hockliffe	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Towards internal new equipment, refurbishment and reconfiguration of Tiddenfoot LC or establishment costs for a replacement leisure centre for Leighton Buzzard (delivery 2032)	Project identified but not yet scoped.	Developer contribution	Developer contribution	£25,000,000.00	£10,594.00	HAS25 - £10,594 HAS32 - £238,166 HAS33 - £51,793 HAS34 - £129,873	£24,556,233.00	2027-29			£10,594		Sport Eng
Transport-Smarter Choices Promotions	CBC wide	Site Specific Promotional programme to promote sustainable modes of travel	Desirable	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	Unknown					CBC Highways
Community Facility	Hockliffe	new village hall	Desirable	new village hall and funding for a Community Mobiliser	Project identified.	CBC/ Developers /Parish council	Developer Contributions (S106)	£1.5m	£67,379	contributions from other developments depending on project (max 5)	Unknown	Unknown					CBC

Northern Chamberlains Barn – HAS32

Infrastructure Type	Location	Intervention	Priority (Critical/Essential/Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Transport-Site Access	CBC wide	Means of access from highway network to site	Critical	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	Assumed required in year development commences.					CBC Highways
Transport- off site highways mitigation works	CBC wide	Works needed off site to mitigate impacts on the highway network	Critical	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	Assumed required in year development commences.					CBC Highways
Utility - Electricity	Network associated with Site.	Connection charges to electric grid	Critical	Connection charges to electric grid possible minor reinforcement works	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Provider	Unknown	Developer to fund	Unknown	Unknown	Assumed required in year development commences.					UK Power Networks
Utilities - Water Supply	Northern Chamberlains Barn	Water supply requirement identified by water company: Offsite works required	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water	Developer contributions to Anglian Water	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	Assumed required in year development commences.					Water Cycle Study
Utilities - Foul Sewerage	Northern Chamberlains Barn	Foul sewerage requirement identified by water company:	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	Assumed required in year development commences.					Water Cycle Study
Utilities - Wastewater Treatment	Northern Chamberlains Barn	WCS has identified that a wastewater treatment upgrade may be required to accommodate the sum of growth within the Leighton Linlade WwTW catchment.	Critical	No details available. Water quality assessment indicates that improvements to wastewater treatment may be required to prevent watercourse deterioration.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	Assumed required in year development commences.					Water Cycle Study
Utility - Gas	Network associated with Site.	Network reinforcement.	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	Developer to fund	£0.00	Unknown	Assumed required in year development commences.					National Grid

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Transport-Interchanges	Site and wider LB area	Improvements to bus/ rail interchanges and/or provision/ improvements of bus stops to promote use and manage increased demand	Essential	High quality bus stop infrastructure and real-time screens.	About to be implemented	CBC	Developer contributions	£ 83,026.15 Bus Shelter costs for development, £63,837.07 RTPI cost for development	Developer to fund	NIL	N/A	2022-2027					CBC Public Transport
Transport-Bus Service Provision	Site and wider LB area	New or rerouted bus services to serve site and link residents to key town centres, interchanges and employment sites	Essential	New bus services to the East LB developments.	TO be implemented Spring 2023	CBC	Developer contributions	£3,834,666 over 3 years	Developer to fund	NIL	N/A	2023-2027					CBC Public Transport
Transport-Walking and Cycling Routes	CBC wide	Infrastructure to enable active travel within site and connectivity to essential service on foot or by cycle	Essential	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2023-2027					CBC Highways
Education	Chalton	Early Years Contribution	Essential	Expansion/ enhancement of an early years setting which serves the Land East of Leighton	Project to be identified.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£181,471.50	HAS34 - The Chiltern-Hunt land £142,066.26	Unknown	2023-2027					CBC Education
Education	Chalton	Lower School contribution	Essential	New lower School places within the Land East of Leighton Development	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£604,905.00	HAS33 - Land North of Soulbury Road £190,113 HAS34 - The Chiltern-Hunt Land £473,554.20 B/11/02827 – Clipstone Park, Leighton Linslade £3,405,372 CB/11/04444 - Stearn Land, Leighton Buzzard £756,972.60	Unknown	2021-2025					CBC Education

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Education	Chalton	Middle school contribution	Essential	New Middle School age Places on Land East of Leighton	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£608,680.80	HAS24 - Land to the South West of the A5 £267,819.55 HAS33 - Land North of Soulbury Road £191,299.68 HAS34 - The Chiltern-Hunt Land £476,510.11 CB/11/02827 –Clipstone Park, Leighton Linslade £2,537,725	Unknown	2021-2025					CBC Education
Education	Chalton	Upper School contribution	Essential	Upper School Places at Vandyke Upper	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£746,403.84	HAS34 - The Chiltern-Hunt Land £584,327.58 CB/11/02827 –Clipstone Park, Leighton Linslade £2,658,326	Unknown	2021-2025					CBC Education
Health and Care Infrastructure	East Leighton Linslade Strategic Growth Allocation Site or any other site as chosen by the commissioner	Healthcare premises solution, to meet the needs arising from the site	Essential	Healthcare premises solution, to meet the needs arising from East of Leighton Linslade and nearby sites, including GP services, Community Care, Mental Health services - depending on phasing, contributions will be used either for relocation to a new facility or enhancement/expansion of an existing facility.	Project identified but not yet scoped.	NHS England/ BCCG/ CBC/ Developers	Developer Contributions	Unknown	£602,899.00	Other developers contributions from the vicinity (5 max).	Unknown	Unknown					BCCG
Leisure: Countryside	Leighton Buzzard	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Tiddenfoot Waterside Park: Visitor Hub, café, toilets, indoor play zone, small pop up business units, linking bridges to complete circular walks/routes measurable for Health delivery (delivery 2032). Cost £17.4m	Project identified but not yet scoped.	CBC/GST	CBC capital and Developer Contributions	£17,400,000.00	£387,090.00	HAS33 £84,150 HAS34 £211,140	£16,717,620.00	2027-32			£387,090		Leisure
Leisure: Libraries	Leighton Buzzard - library catchment	Suitable Mitigation required to increase capacity	Essential	Improvements and new facilities at Leighton Buzzard Library. Including new equipment, stock and	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£1,090,000.00	£53,130.00	HAS33 £11,550 HAS34 £28,980	£996,340.00	2027-32			£53,130		CBC Library Service

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
		(based on current models of working).		book stock (delivery ongoing)													
Leisure: Children's Play	Leighton Linslade	On site infrastructure	Essential	x1 combined LAP/LEAP/NEAP cost £200k, plus MUGA £65k. Land take = 8,500sqm. x1 combined LAP/LEAP cost £100k +. Land take = 3,600sqm	Part of on site infrastructure	Developers	Developer direct provision on site including land	£365,000.00	£365,000.00	£0.00	£0.00	2027-32			£365,000		Leisure
Leisure: Outdoor Sport	Leighton Linslade	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Improvements to Vandyke Upper Sch hockey facs, (used by LB Hockey Club) which will require upgrades to the pavilion and resurfacing of the artificial pitch surface (delivery 2032)	Project identified but not yet scoped.	Club	Grant / Developer contributions	£260,000.00	£62,264.00	HAS25 - £3,079 HAS26 - £5,910 HAS33 - £13,537 HAS34 - £33,959	£131,251.00	2027-32			£62,264		Sport Eng/ Beds FA
Leisure: Indoor Sport	Leighton B & catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Towards internal new equipment, refurbishment and reconfiguration of Tiddenfoot LC or establishment costs for a replacement leisure centre for Leighton Buzzard (delivery 2032)	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£25,000,000.00	£238,166.00	HAS25 - £13,341 HAS26 - £10,594 HAS33 - £51,793 HAS34 - £129,873	£24,556,233.00	2027-32			£238,166		Sport Eng Calculator
Transport-Smarter Choices Promotions	CBC wide	Site Specific Promotional programme to promote sustainable modes of travel	Desirable	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2023-2027					CBC Highways
Community Facility	Leighton Buzzard	contribution to existing facilities	Desirable	facilities on Land east of LB and funding for a Community Mobiliser	Project identified and in scope	CBC/ Developers /Town council	Developer Contributions (S106) .	£1.5m	£37,798	contributions from other developments depending on project (max 5)	Unknown	Unknown					PCE
Green Infrastructure-Public Art	Leighton Linslade	Provision of Public Art on or off site	Desirable	Provision of Public Art within the parish on or off site	Project identified but not yet scoped.	Developer/ CBC	Developer	Unknown	Developer to fund	Unknown	£0.00	2023-2027					CBC

The Chiltern-Hunt Land - HAS34

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Transport- Site Access	CBC wide	Means of access from highway network to site	Critical	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	Assumed required in year development commences.					CBC Highways
Transport- off site highways mitigation works	CBC wide	Works needed off site to mitigate impacts on the highway network	Critical	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	Assumed required in year development commences.					CBC Highways
Utilities - Water Supply	The Chiltern-Hunt Land	Water supply requirement identified by water company: Offsite works required	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water	Developer contributions to Anglian Water	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	Assumed required in year development commences.					Water Cycle Study
Utilities - Foul Sewerage	The Chiltern-Hunt Land	Foul sewerage requirement identified by water company:	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	Assumed required in year development commences.					Water Cycle Study
Utilities - Wastewater Treatment	The Chiltern-Hunt Land	WCS has identified that a wastewater treatment upgrade may be required to accommodate the sum of growth within the Leighton Linslade WwTW catchment.	Critical	No details available. Water quality assessment indicates that improvements to wastewater treatment may be required to prevent watercourse deterioration.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	Assumed required in year development commences.					Water Cycle Study
Utility - Gas	Network associated with Site.	Network reinforcement.	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	Developer to fund	£0.00	Unknown	Assumed required in year development commences.					National Grid

Infrastructure Type	Location	Intervention	Priority (Critical/Essential/Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Transport-Interchanges	Site and wider LB area	Improvements to bus/ rail interchanges and/or provision/ improvements of bus stops to promote use and manage increased demand	Essential	High quality bus stop infrastructure and real-time screens.	About to be implemented	CBC	Developer contributions	£ 83,026.15 Bus Shelter costs for development, £63,837.07 RTPI cost for development	Developer to fund	NIL	N/A	2022-2027					CBC Public Transport
Transport-Bus Service Provision	Site and wider LB area	New or rerouted bus services to serve site and link residents to key town centres, interchanges and employment sites	Essential	New bus services to the East LB developments.	TO be implemented Spring 2023	CBC	Developer contributions	£3,834,666 over 3 years	Developer to fund	NIL	N/A	2023-2027					CBC Public Transport
Transport-Walking and Cycling Routes	CBC wide	Infrastructure to enable active travel within site and connectivity to essential service on foot or by cycle	Essential	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2023-2027					CBC Highways
Education	Chalton	Early Years Contribution	Essential	Expansion/ enhancement of an early years setting which serves the Land East of Leighton	Project to be identified.	CBC/ Developers	Developer Contributions (S106).	Unknown	£142,066.26	HAS32 - Northern Chamberlains Barn £181,471.50	Unknown	2021-2027					CBC Education
Education	Chalton	Lower School contribution	Essential	New lower School places within the Land East of Leighton Development	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106).	Unknown	£473,554.20	HAS32 - Northern Chamberlains Barn £604,905.00 HAS33 - Land North of Soulbury Road £190,113 B/11/02827 -Clipstone Park, Leighton Linslade £3,405,372 CB/11/0444 4 - Stearn Land, Leighton	Unknown	2021-2025					CBC Education

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
										Buzzard £756,972.60							
Education	Chalton	Middle school contribution	Essential	New Middle School age Places on Land East of Leighton	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£476,510.11	HAS24 - Land to the South West of the A5 £267,819.55 HAS32 - Northern Chamberlains Barn £608,680.80 HAS33 - Land North of Soulbury Road £191,299.68 CB/11/02827 – Clipstone Park, Leighton Linslade £2,537,725	Unknown	2021-2025					CBC Education
Education	Chalton	Upper School contribution	Essential	Upper School Places at Vandyke Upper	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£584,327.58	HAS32 - Northern Chamberlains Barn £746,403.84 CB/11/02827 – Clipstone Park, Leighton Linslade £2,658,326	Unknown	2021-2025					CBC Education

Infrastructure Type	Location	Intervention	Priority (Critical/Essential/Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Health and Care Infrastructure	East Leighton Linslade Strategic Growth Allocation Site or any other site as chosen by the commissioner	Healthcare premises solution, to meet the needs arising from the site	Essential	Healthcare premises solution, to meet the needs arising from East of Leighton Linslade and nearby sites, including GP services, Community Care, Mental Health services - depending on phasing, contributions will be used either for relocation to a new facility or enhancement/expansion of an existing facility.	Project identified but not yet scoped.	NHS England/ BCCG/ CBC/ Developers	Developer Contributions	Unknown	£136,657.50	Other developers contributions from the vicinity (5 max).	Unknown	Unknown					BCCG
Leisure: Countryside	Leighton Buzzard	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Tiddenfoot Waterside Park: Visitor Hub, café, toilets, indoor play zone, small pop up business units, linking bridges to complete circular walks/routes measurable for Health delivery (delivery 2025). Cost £17.4m	Project identified but not yet scoped.	CBC/GST	CBC capital and Developer Contributions	£17,400,000.00	£211,140.00	HAS32 - £387,090 HAS33 £84,150	£16,717,620.00	2027-31			£211,140.00		Leisure
Leisure: Libraries	Leighton Buzzard - library catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Improvements and new facilities at Leighton Buzzard Library. Including new equipment, stock and book stock (delivery ongoing)	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£1,090,000.00	£28,980.00	HAS32 - £53,130 HAS33 £11,550	£996,340.00	2027-31			£28,980.00		CBC Library Service
Leisure: Children's Play	Leighton Linslade	On site infrastructure	Essential	x2 combined LAP/LEAP cost £200k +. Land take = 8,100sqm	Part of on site infrastructure	Developers	Developer direct provision on site including land	£200,000.00	£200,000.00	n/a	£0.00	2027-31			£200,000.00		Leisure
Leisure: Outdoor Sport	Leighton Linslade	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Improvements to Vandyke Upper Sch hockey facs, (used by LB Hockey Club) which will require upgrades to the pavilion and resurfacing of the artificial pitch surface (delivery 2032)	Project identified but not yet scoped.	FC/PC/BFA	Grant / Developer contributions	£260,000.00	£33,959.00	HAS25 - £3,079 HAS26 - £5,910 HAS32 - £62,264 HAS33 - £13,537	£131,251.00	2027-31			£33,959.00		Sport Eng/ Beds FA
Leisure: Indoor Sport	Leighton B & catchment	Suitable Mitigation required to increase capacity (based on current	Essential	Towards internal new equipment, refurbishment and reconfiguration of Tiddenfoot LC or establishment costs for a replacement	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£25,000,000.00	£129,873.00	HAS25 - £13,341 HAS26 - £10,594 HAS32 - £238,166	£24,556,233.00	2027-31			£129,873.00		Sport Eng Calculator

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
		models of working).		leisure centre for Leighton Buzzard (delivery 2032)						HAS33 - £51,793							
Transport-Smarter Choices Promotions	CBC wide	Site Specific Promotional programme to promote sustainable modes of travel	Desirable	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2023-2027					CBC Highways
Community Facility	Leighton Buzzard	contribution to existing facilities	Desirable	facilities on Land east of LB and funding for a Community Mobiliser	Project identified and in scope	CBC/ Developers /Town council	Developer Contributions (S106) .	£1.5m	£225,145	Other developers contributions from the vicinity (5 max).	Unknown	Unknown					CBC
Green Infrastructure-Public Art	Leighton Linslade	Provision of Public Art on or off site	Desirable	Provision of Public Art within the parish on or off site	Project identified but not yet scoped.	Developer/ CBC	Developer	Unknown	Unknown	Unknown	£0.00	2023-2027					CBC

Land North of Soulbury Road - HAS33

Infrastructure Type	Location	Intervention	Priority (Critical/Essential/Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Transport- Site Access	CBC wide	Means of access from highway network to site	Critical	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	Assumed required in year development commences.					CBC Highways
Transport- off site highways mitigation works	CBC wide	Works needed off site to mitigate impacts on the highway network	Critical	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	Assumed required in year development commences.					CBC Highways
Utility - Electricity	Network associated with Site.	Connection charges to electric grid	Critical	Connection charges to electric grid possible minor reinforcement works	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Provider	Unknown	Developer to fund	Unknown	Unknown	Assumed required in year development commences.					UK Power Networks
Utilities - Water Supply	Land North of Soulbury Road	Water supply requirement identified by water company: Offsite works required	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water	Developer contributions to Anglian Water	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	Assumed required in year development commences.					Water Cycle Study
Utilities - Foul Sewerage	Land North of Soulbury Road	Foul sewerage requirement identified by water company:	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	Assumed required in year development commences.					Water Cycle Study
Utilities - Wastewater Treatment	Land North of Soulbury Road	WCS has identified that a wastewater treatment upgrade may be required to accommodate the sum of growth within the Leighton Linlade WwTW catchment.	Critical	No details available. Water quality assessment indicates that improvements to wastewater treatment may be required to prevent watercourse deterioration.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	Assumed required in year development commences.					Water Cycle Study
Utility - Gas	Network associated with Site.	Network reinforcement	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	Developer to fund	£0.00	Unknown	Assumed required in year development commences.					National Grid

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Transport-Interchanges	CBC wide	Improvements to bus/ rail interchanges and/or provision/ improvements of bus stops to promote use and manage increased demand	Essential	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2020-2021					CBC Highways
Transport- Bus Service Provision	CBC wide	New or rerouted bus services to serve site and link residents to key town centres, interchanges and employment sites	Essential	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2020-2021					CBC Highways
Transport- Walking and Cycling Routes	CBC wide	Infrastructure to enable active travel within site and connectivity to essential service on foot or by cycle	Essential	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2020-2021					CBC Highways
Education	Chalton	Early Years Contribution	Essential	Expansion/ enhancement of an early years setting which serves Linslade	Project to be identified.	CBC/ Developers	Developer Contributions (S106).	Unknown	£57,033.90	Other developers contributions from the vicinity (5 max).	Unknown	2021-2027					CBC Education
Education	Chalton	Lower School contribution	Essential	New lower School places within the Land East of Leighton Development or improvements at Southcott Lower School	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106).	Unknown	£190,113.00	HAS32 - Northern Chamberlains Barn £604,905.00 HAS34 - The Chiltern-Hunt Land £473,554.20 B/11/02827 – Clipstone Park, Leighton Linslade £3,405,372 CB/11/04444 - Stearn Land, Leighton Buzzard £756,972.60	Unknown	2021-2025					CBC Education

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Education	Chalton	Middle school contribution	Essential	New Middle School age Places on Land East of Leighton	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£191,299.68	HAS24 - Land to the South West of the A5 £267,819.55 HAS32 - Northern Chamberlains Barn £608,680.80 HAS34 - The Chiltern-Hunt Land £476,510.11 CB/11/02827 -Clipstone Park, Leighton Linslade £2,537,725	Unknown	2021-2025					CBC Education
Education	Chalton	Upper School contribution	Essential	Vandyke upper school expansion for September 2020	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£234,584.06	HAS03 - Land off Meadow View £157,811.10 HAS24 - Land to the South West of the A5 £328,417.69 HAS25 - Land at Leighton Road £98,098.79 HAS26 - A5 Walking Street £174,871.76	Unknown	2020					CBC Education
Health and Care Infrastructure	East Leighton Linslade Strategic Growth Allocation Site or any other site as chosen by the commissioner	Healthcare premises solution, to meet the needs arising from the site	Essential	Healthcare premises solution, to meet the needs arising from East of Leighton Linslade and nearby sites, including GP services, Community Care, Mental Health services - depending on phasing, contributions will be used either for relocation to a new facility or enhancement/expansion of an existing facility.	Project identified but not yet scoped.	NHS England/ BCCG/ CBC/ Developers	Developer Contributions	Unknown	£134,475.00	Other developers contributions from the vicinity (5 max).	Unknown	Unknown					BCCG

Infrastructure Type	Location	Intervention	Priority (Critical/Essential/Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Leisure: Countryside	Leighton Buzzard	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Tiddenfoot Waterside Park: Visitor Hub, café, toilets, indoor play zone, small pop up business units, linking bridges to complete circular walks/routes measurable for Health delivery (delivery 2025). Cost £17.4m	Project identified but not yet scoped.	CBC/GST	CBC capital and Developer Contributions	£17,400,000.00	£84,150.00	HAS32 £387,090 HAS34 £211,140	£16,717,620.00	2027-32			£84,150		Leisure
Leisure: Libraries	Leighton Buzzard - library catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Improvements and new facilities at Leighton Buzzard Library. Including new equipment, stock and book stock (delivery ongoing)	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£1,090,000.00	£11,550.00	HAS32 £53,130 HAS34 £28,980	£996,340.00	2027-32			£11,550		CBC Library Service
Leisure: Children's Play	Leighton Linslade	On site infrastructure	Essential	Combined LAP/LEAP cost £100k +. Land take = 4,050sqm	Part of on site infrastructure	Developers	Developer direct provision on site including land	£100,000.00	£100,000.00	n/a	£0.00	2027-32			£100,000		Leisure
Leisure: Outdoor Sport	Leighton Linslade	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Improvements to Vandyke Upper Sch hockey facs, (used by LB Hockey Club) which will require upgrades to the pavilion and resurfacing of the artificial pitch surface (delivery 2032)	Project identified but not yet scoped.	FC/PC/BFA	Grant / Developer contributions	£260,000.00	£13,537.00	HAS25 - £3,079 HAS26 - £5,910 HAS32 - £62,264 HAS34 - £33,959	£131,251.00	2027-32			£13,537		Sport Eng/ Beds FA
Leisure: Indoor Sport	Tiddenfoot LC catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Towards internal new equipment, refurbishment and reconfiguration of Tiddenfoot LC or establishment costs for a replacement leisure centre for Leighton Buzzard (delivery 2032)	Project identified but not yet scoped.	CBC capital and developer contributions	CBC capital and developer contributions	£25,000,000.00	£51,793.00	HAS25 - £13,341 HAS26 - £10,594 HAS32 - £238,166 HAS34 - £129,873	£24,556,233.00	2027-32			£51,793.00		Sport Eng Calculator
Transport-Smarter Choices Promotions	CBC wide	Site Specific Promotional programme to promote sustainable modes of travel	Desirable	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2020-2021					CBC Highways
Community Facility	Leighton Buzzard	contribution to existing facilities	Desirable	facilities on Land east of LB new community building to be provided by the developer and funding for a Community Mobiliser	Project identified and in scope	CBC/ Developers /Town council	Developer Contributions (S106) .	£1.5m	£90,387	Other developers contributions from the vicinity (5 max).	Unknown	Unknown					CBC

East of Leighton Linlade (committed growth)

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Education	East Leighton Linlade Strategic Growth Allocation Site.	Expansion of Vandyke Upper School + land to enable this	Essential	Expansion of Vandyke Upper School + land to enable this	Project identified but not yet scoped.	CBC/ developers	Developer Contributions including land (S106) .	Unknown	Clipstone park:£2,658,324 Stearn Land: £657,571 Chamberlains Barn: £2,242,028 RAF Stanbridge: £497,616 Total: £6,055,540								
Education	East Leighton Linlade Strategic Growth Allocation Site.	On site provision of two new lower schools	Essential	On site provision of two new lower schools	Project identified but not yet scoped.	CBC/ developers	Developer Contributions including land (S106) .	£12,000,000.00	Clipstone park:£3,405,372 Stearn Land: £756,972 Chamberlains Barn: £2,600,560 Total: £6,762,914	£0.00	£0.00						
Education	East Leighton Linlade Strategic Growth Allocation Site.	On site provision of a new middle school	Essential	On site provision of a new middle school	Project identified but not yet scoped.	CBC/ developers	Developer Contributions including land (S106) .	£14,336,338.00	Clipstone park:£2,537,724 Chamberlains barn: £1,825,512 Stearn Land: £535,409 Total: £4,898,646	£0.00	£0.00						
Health and Care Infrastructure	East Leighton Linlade Strategic Growth Allocation Site.	Healthcare premises solution, to meet the needs arising from the site	Essential	On site provision of a Health Facility to meet the needs of the development	Project identified but not yet scoped.	NHS England/ BCCG/ CBC/ Developers	Developer contributions	Unknown	Gifted site as per S106 agreement	£0.00	£0.00	Unknown					
Leisure: Childrens Play facilities	East Leighton Linlade Strategic Growth Allocation Site.	On site infrastructure	Essential	Clipstone Park (1,280dwgs) 2xNEAP play areas @ £100k - total £200k; plus 4x LEAP play area @£75k - total £300k.	Part of onsite infrastructure delivered with development	Developers	Developer direct provision on site including land	£500,000.00	£500,000.00	£0.00	£0.00	2018-32	Total houses delivered: 768dwgs. x4 LEAPs and x 2 NEAPs Cost = £500k	Total houses delivered: 1,210dwgs.	Total houses delivered: 1280dwgs.		Leisure Strategy

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Leisure: Childrens Play facilities	East Leighton Linslade Strategic Growth Allocation Site.	On site infrastructure	Essential	Chamberlains Barn (950dwgs) secured: 2x LEAP play areas @£150k; plus Adventure Playground 0.46ha @ £100k.	Part of onsite infrastructure delivered with development	Developers	Developer direct provision on site including land	£450,000.00	£450,000.00	£0.00	£0.00	2018-27	Total houses delivered: 271dwgs. x1 LEAP Cost £75k; and Adventure Play Cost £100k	Total houses delivered: 702dwgs. x1 LEAP Cost £75k	Total houses delivered: 950dwgs.		Leisure Strategy
Leisure: Childrens Play facilities	East Leighton Linslade Strategic Growth Allocation Site.	On site infrastructure	Essential	Stearn Land (270dwgs) secured: 1xLEAP @£75k	Part of onsite infrastructure delivered with development	Developers	Developer direct provision on site including land	£75,000.00	£75,000.00	£0.00	£0.00	2023-27		Total houses delivered: 270dwgs. x1 LEAP Cost £75k			Leisure Strategy
Leisure: Outdoor Sports facilities	East Leighton Linslade Strategic Growth Allocation Site.	On site infrastructure	Essential	Clipstone Park (1280dwgs) - Sports Pitches (agreed): Football: 3 Senior, x2 9v9, 3 5v5 and x2 7v7. Plus x1 Senior Rugby	Part of on site infrastructure	Developers	Developer direct provision on site including land	£815,000.00	£815,000.00	£0.00	£0.00	2018-23	Provision prior to occupation of 500th dwelling, and prior to occupation of 570th dwelling on Stearn Land. Cost £815k				Sport Eng / FA costs
Leisure: Outdoor Sports facilities	East Leighton Linslade Strategic Growth Allocation Site.	On site infrastructure	Essential	Stearn Land (270dwgs) - Sports Pitches 8.52ha (agreed): x3 Mini 5v5, x2 Mini 7v7, x2 Youth 9v9, x3 Youth 11v11 and x1 Senior Rugby	Part of on site infrastructure	Developers	Developer direct provision on site including land	£815,000.00	£815,000.00	£0.00	£0.00	2018-23	Provision prior to occupation of 200th dwelling. Cost £815k				Sport Eng / FA costs
Leisure Countryside/ Informal Recreation	East Leighton Linslade Strategic Growth Allocation Site.	On site infrastructure	Essential	Clipstone Park (1280dwgs) - Part of on site infrastructure -. Land take = 20.48ha. Clipstone Brook Country	Part of on site infrastructure	Developers	Developer direct provision on site including land or developer contribution	£1,958,400.00	£1,958,400.00	£0.00	£0.00	2018-23	Clipstone Brook Country Park to be laid out				Leisure Strategy

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
				Park and Leedon Open Space.									prior to occupation of 500th dwelling. Leedon Open Space to be laid out prior to occupation of 1000th dwelling.				
Leisure Countryside/ Informal Recreation	East Leighton Linslade Strategic Growth Allocation Site.	On site infrastructure		Chamberlains Barn (950dwgs) - Part of on site infrastructure. Shenley Hill Country Park, Heath Road Open Space and other informal open space.	Part of on site infrastructure	Developers	Developer direct provision on site including land or developer contribution	£1,453,500.00	£1,453,500.00	£0.00	£0.00	2018-27	Laying out of: Phase 1 Shenley Hill Park at 200dwgs Heath Road Open Space at 250dwgs (laid out 2020). Informal Open Space at 450dwgs.	Laying out of: Phase 2 Shenley Hill Park at 510dwgs			Leisure Strategy
Leisure Countryside/ Informal Recreation	East Leighton Linslade Strategic Growth Allocation Site.	On site infrastructure		Stearn Land (270dwgs) - Part of on site infrastructure - Land take = 4.3ha	Part of on site infrastructure	Developers	Developer direct provision on site including land or developer contribution	£413,100.00	£413,100.00	£0.00	£0.00	2023-2027		Laying out of: Prior to occupation of 265dwgs			Leisure Strategy

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source	
Leisure: Allotments	East Leighton Linslade Strategic Growth Allocation Site.	On site infrastructure	Essential	Clipstone Park (1280dwgs) secured: 0.75ha. £38,450 per allotment site.	Project outlined	CBC	Developer direct provision on site including land or developer contribution	£38,450.00	£38,450.00	£0.00	£0.00	2019-2031		Laying out of: Prior to occupation of 1000dwgs. Cost = £38,450				CBC Library Service
Leisure: Allotments	East Leighton Linslade Strategic Growth Allocation Site.	On site infrastructure	Essential	Chamberlains Barn (950dwgs) secured: 0.82ha. £38,450 per allotment site.	Project outlined	CBC	Developer direct provision on site including land or developer contribution	£76,900.00	£76,900.00	£0.00	£0.00	2019-2031	Heath Road Allotments. Laying out of: Prior to occupation of 250dwgs. Cost = £38,450	Vandyke Road Allotments. Laying out of: Prior to occupation of 850dwgs. Cost = £38,450				CBC Library Service
Leisure: Allotments	East Leighton Linslade Strategic Growth Allocation Site.	On site infrastructure	Essential	Stearn Land (270dwgs) - secured: 0.6ha. £38,450 per allotment site.	Part of on site infrastructure	Developers	Developer direct provision on site including land or developer contribution	£38,450.00	£38,450.00	£0.00	£0.00	2019-2030		£38,450.00				Sport Eng / FA costs
Leisure: Cemeteries	East Leighton Linslade Strategic Growth Allocation Site.	On site infrastructure	Essential	Stearn Land (270dwgs) - secured: 1.22ha	Part of on site infrastructure	Developers	Developer direct provision on site including land or developer contribution	£1,055,000.00	£1,055,000.00	£0.00	£0.00	2019-2030		£1,055,000.00				Sport Eng / FA costs
Leisure: Large Recreation	East Leighton Linslade Strategic Growth Allocation Site.	On site infrastructure	Essential	Part of on site infrastructure- Land take = Stearn Land 7.7ha, Clipstone Park 7.45ha, Chamberlains Barn - n/a	Part of on site infrastructure	Developers	Developer direct provision on site including land or developer contribution	Unknown	Unknown	£0.00	£0.00	2019-2036	Stearn Land 7.7ha	Clipstone Park 7.45ha				Leisure Strategy

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Community Infrastructure facilities	East Leighton Linslade Strategic Growth Allocation Site.	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	land and cash towards new Neighbourhood community building /Hockliffe Rd community building / changing rooms in Chamberlains Barn, contribution from Clipstone Park and funding for a Community Mobiliser	Project identified but not yet scoped.	CBC, developers , and Town Council	Developer Contributions including land (S106) from East of Leighton development .	£3,186,982.00	£3,186,982.00	£0.00	£0.00						PCE

11. Appendix 5 – Chiltern Vale Infrastructure Schedules

North of Luton – SA1

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Transport-Strategic Infrastructure	North of Luton	New link road to provide site access	Critical	M1 to A6 Link Road	At indicative design stage	CBC/ Developers/SEMLEP	LGF Funding, S106	£67,000,000	Remaining cost for the Link Road to be financed by North of Luton and Sundon RFI allocations.	£32750000 Dft Grant Fund. Remaining cost for the link road to be financed by developer contributions from North of Luton and Sundon RFI	£0.00	2018-2023					CBC Highways
Transport-Site Access	North of Luton Strategic Growth Allocation Site. 21/04483/OUT - live application for c.34,000m ² B2/B8	Works needed off site to mitigate impacts on the highway network Pedestrian / cycle improvements along Luton Road and at jct with Coverdale; Need for enhanced capacity at Luton Rd / Sundon Rd rbt if proceeds ahead of Link Road. Scheme identified within application.	Critical	Details TBC	Project identified but not yet scoped.	CBC/ LBC/ National Highways/ Developers Applicant: Aviva	Developer contributions	Unknown	To be funded by the development	£0.00	£0.00	Assumed required in year development commences.					CBC Highways
Transport- off site highways mitigation works	North of Luton Strategic Growth Allocation Site. 21/04483/OUT - live application for c.34,000m ² B2/B8	Works needed off site to mitigate impacts on the highway network Pedestrian / cycle improvements along Luton Road and at jct with Coverdale; Need for enhanced	Critical	Detail TBC	Project identified but not yet scoped.	CBC/ LBC/ National Highways/ Developers Applicant: Aviva	Developer contributions	Unknown	To be funded by the development	Unknown	£0.00	Assumed required in year development commences.					CBC Highways

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source	
		capacity at Luton Rd / Sundon Rd rbt if proceeds ahead of Link Road. Scheme identified within application.																
Utility - Electricity	Network associated with North of Luton Strategic Growth Allocation Site.	New Primary substation and network reinforcement	Critical	New Primary substation and network reinforcement	Requirement identified but not yet scoped.	Developer / UK Power Networks	Developer provision/ other funding	£5,000,000	£5,000,000 - LDNO and developer split Unknown	£0.00	£0.00	Assumed required in year development commences.					UK Power Networks	
Utilities - Water Supply	Network associated with North of Luton Strategic Growth Allocation Site.	Water supply requirement identified by water company: Anglian Water comment: It crosses AW's statutory water supply boundary. Offsite works required that would take 12 to 18 months to deliver for AW to supply the whole development and the same for just the part of the development within AW area. Affinity Water comment: some network reinforcements will be required to cater for the proposed growth, but no critical areas were identified.	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Affinity Water	Developer contributions to Affinity Water	Unknown	To be agreed to Affinity Water formula (https://www.affinitywater.co.uk/developer-services.aspx)	Unknown	Unknown	Assumed required in year development commences.					Water Cycle Study	

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Utilities - Foul Sewerage	Network associated with North of Luton Strategic Growth Allocation Site.	Foul sewerage requirement identified by water company: TW comment: The wastewater network capacity in this area may be unable to support the demand anticipated from this development. Local upgrades to the existing drainage infrastructure may be required to ensure sufficient capacity is brought forward ahead of the development. Where there is a potential wastewater network capacity constraint, the developer should liaise with Thames Water to determine whether a detailed drainage strategy informing what infrastructure is required, where when and how it will be delivered is required. The detailed drainage strategy should be submitted with the planning application Please note	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	Assumed required in year development commences.					Water Cycle Study

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source	
		that the above comments relate to the sewerage network within the Thames Water supply area only. We believe the outfall sewer that the network connects to is within the Anglian Water supply area and flows to Anglian Water's Chalton Sewage Treatment Works. It is therefore recommended that Anglian Water are also consulted for their comments in relation to this development proposal.																
Utilities - Wastewater Treatment	Network associated with North of Luton Strategic Growth Allocation Site.	WCS has identified that a wastewater treatment upgrade may be required to accommodate the sum of growth within the Chalton WwTW catchment.	Critical	No details available. Headroom assessment indicates WwTW expansion may be required. Increased effluent discharge from all development within the catchment may increase downstream flood risk, mitigation works may be required.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	Assumed required in year development commences.					Water Cycle Study	
Utility - Gas	Network associated with North of Luton Strategic Growth Allocation Site.	Network connection and reinforcement.	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	Unknown	£0.00	Unknown	Assumed required in year development commences.					National Grid	

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Transport-Interchanges	North of Luton Strategic Growth Allocation Site.	Improvements to bus/ rail interchanges to promote use and manage increased demand, to include Leagrave Train Station	Essential	Detail TBC	Project identified but not yet scoped.	CBC/ LBC/ Developers/ Network Rail	Developer contributions	Unknown	To be funded by the development	Unknown	Unknown	TBC through phasing plan					CBC Highways and Network Rail
Transport-Bus Service Provision	North of Luton Strategic Growth Allocation Site.	New or rerouted bus services to serve site and link residents to key town centres, interchanges and employment sites	Essential	Detail TBC	Project identified but not yet scoped.	CBC/ LBC/ Developers	Developer contributions	Unknown	To be funded by the development	Unknown	Unknown	TBC through phasing plan					CBC Highways
Transport-Walking and Cycling Routes	North of Luton Strategic Growth Allocation Site.	Infrastructure to enable active travel within site and connectivity to essential service on foot or by cycle	Essential	Detail TBC	Project identified but not yet scoped.	CBC/ LBC/ Developers	Developer contributions	Unknown	To be funded by the development	Unknown	Unknown	TBC through phasing plan					CBC Highways
Education	North of Luton Strategic Growth Allocation Site.	SEN provision	Essential	SEN provision to meet need arising from development	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	£9,312,016.00	£9,312,016.00	£0.00	£0.00	TBC through phasing plan					CBC Education
Education	North of Luton Strategic Growth Allocation Site.	new nursery settings on site	Essential	new nursery settings to meet need arising from development	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions including land (S106).	£4,883,299.00	£4,883,299.00	£0.00	£0.00	TBC through phasing plan					CBC Education
Education	North of Luton Strategic Growth Allocation Site.	4 new primary schools on site	Essential	4 new primary schools to meet need arising from development	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions including land (S106).	£58,400,000 tbc by QS estimates at the time the planning application is made	£58,400,000.00	£0.00	£0.00	TBC through phasing plan					CBC Education
Education	North of Luton Strategic Growth Allocation Site.	new secondary school on site	Essential	new secondary school to meet need arising from development.	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions including land (S106).	Circa £51m tbc by QS estimates at the time the planning application is made	£51,000,000.00	£0.00	£0.00	TBC through phasing plan					CBC Education

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Health and Care Infrastructure	North of Luton Strategic Growth Allocation Site.	Healthcare Premises Solution.	Essential	Healthcare Premises solution to meet the Health and Care Infrastructure needs of the development, which shall include on site provision of a Health and Care Infrastructure hub type facility - scope to be developed with Luton CCG	Project identified but not yet scoped.	NHS England/ BCCG/ CBC/ Developers	Developer Contributions including land (S106) from North of Luton development. Grant funding.	Unknown	£7,578,617.00	Not known	£0.00	TBC through phasing plan					BCCG
Leisure: Play Provision	North of Luton Strategic Growth Allocation Site.	On site infrastructure	Essential	<p>x6 combined LAP/LEAP Cost £600k + Land take = 24,300sqm (450sqm play area + 20m buffer (3,600m for each))</p> <p>x4 combined LAP/LEAP/NEAP Cost £800k + Land take = 39,800sqm (1,000sqm play area for a NEAP + 450sqm for LAP/LEAP + 30m buffer (8,500sqm)) plus</p> <p>x4 MUGA Cost £260k + No land take as inc. within NEAP</p>	Part of onsite infrastructure delivered with development	Developers	Developer direct provision on site including land	£1,660,000.00	£1,660,000.00	£0.00	£0.00	TBC through phasing plan			1,028 dwgs. x4 combined LAP/LEAP Cost £400k + Land take = 16,200sqm (450sqm play area + 20m buffer (3,600m for each))	x2 combined LAP/LEAP Cost £200k + Land take = 16,200sqm (450sqm play area + 20m buffer (3,600m for each))	Leisure Strategy

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
															EAP + 30m buffer (8,500 sqm) x2 MUGA Cost £130k + No land take as inc. within NEAP	area for a NEA P + 450sqm for LAP/ LEAP + 30m buffer (8,500sqm) x2 MUGA Cost £130k + No land take as inc. within NEAP	
Leisure: Indoor Sport	North of Luton Strategic Growth Allocation Site.	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Provision and establishment of Houghton Regis LC, including new equipment and improvements to the facilities (delivery 2026-36). Cost £25.5m	Project identified but not yet scoped.	CBC	Developer contribution	£25,500,000.00	£3,390,045.00	1. £149,884 from HAS50; 2. £141,662 from HAS49; 3. £329,588 from HAS29; 4. £1,212,801.79 from SA5; 5. £491,131 from other planning applications; 6. £1,144,998 received from CB/15/00297 (HRN2); and; 7. £46,950 received from CB/14/03047 (HRN2) 8. Levelling up Fund secured for £19.9m. TOTAL = £23,417,014.79	£0.00	TBC through phasing plan			£983,113.05	£2,406,931.95	Sport Eng calculator

Infrastructure Type	Location	Intervention	Priority (Critical/Essential/Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Leisure: Libraries	North of Luton Strategic Growth Allocation Site.	On site infrastructure	Essential	Creation of new library	Part of onsite infrastructure	CBC	Developer direct provision on site including land/building space	£756,000.00	£756,000.00	£0.00	£0.00	TBC through phasing plan			£0.00	£756,000.00	Library Strategy
Leisure: Outdoor Sports facilities	North of Luton Strategic Growth Allocation Site.	On site infrastructure	Essential	On site grass football pitches and changing pavilion/s: Grass pitches, to Sport England/FA standards comprising: x4 Mini x4 Youth x2 Adult • One or more adult pitches could be substituted by full size 3G pitches with floodlights. • Sports pavilion with 4 team changing room, with referee changing, showers, social area, kitchen, WC's, disabled WC's	Part of onsite infrastructure delivered with development	Developers	Developer direct provision on site including land	£2,528,795.00	£2,528,795.00	£0.00	£0.00	TBC through phasing plan			£0.00	£2,528,795.00	Sport Eng / FA costs
Leisure: Countryside/ Informal Recreation	North of Luton Strategic Growth Allocation Site.	On site infrastructure or suitable Mitigation required to increase capacity (based on current models of working).	Essential	Part of on site infrastructure Land take: Countryside = 27.56ha Informal Rec = 22.46ha	Part of on site infrastructure	Developers	Developer direct provision on site including land or developer contribution	£4,590,000.00	£4,590,000.00	£0.00	£0.00	TBC through phasing plan			£1,331,100.00	£3,258,900.00	Leisure Strategy
Leisure: Allotments	North of Luton Strategic Growth Allocation Site.	On site infrastructure or suitable Mitigation required to increase capacity (based on current models of working).	Essential	Part of on site infrastructure - Onsite land take = 3.20ha	Part of on site infrastructure	Developers	Developer direct provision on site including land or developer contribution	£173,025.00	£173,025.00	£0.00	£0.00	TBC through phasing plan			£50,177.25	£122,847.75	Leisure Strategy
Cemeteries	North of Luton Strategic Growth Allocation Site.	On site infrastructure or suitable Mitigation required to increase capacity	Essential	Part of on site infrastructure - No of burial plots = 19.87	Part of on site infrastructure	Developers	Developer direct provision on site including land or developer contribution	£25,200.00	£25,200.00	£0.00	£0.00	TBC through phasing plan			£0.00	£25,200.00	Leisure Strategy

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
		(based on current models of working).															
Leisure: Urban Parks	North of Luton Strategic Growth Allocation Site.	On site infrastructure or suitable Mitigation required to increase capacity (based on current models of working).	Essential	Part of on site infrastructure - Land take = 3.37ha	Part of on site infrastructure	Developers	Developer direct provision on site including land or developer contribution	Unknown	Unknown	£0.00	£0.00	TBC through phasing plan			Unknwn	Unknwn	Leisure Strategy
Leisure: Large Recreation	North of Luton Strategic Growth Allocation Site.	On site infrastructure or suitable Mitigation required to increase capacity (based on current models of working).	Essential	Part of on site infrastructure - Land take = 10.37ha	Part of on site infrastructure	Developers	Developer direct provision on site including land or developer contribution	Unknown	Unknown	£0.00	£0.00	TBC through phasing plan			Unknwn	Unknwn	Leisure Strategy
Community Infrastructure facilities	North of Luton Strategic Growth Allocation Site.	Suitable Mitigation required to provide community facilities for social engagement and community participation.	Essential	circa 2880m2 - Multi purpose Community buildings which enable residents to be actively involved in their community through the organisation and participation in community activities/social networks/forums groups and volunteering and funding for a Community Mobiliser	Project identified but not yet scoped.	CBC/ Parish Councils/Developers	Developer Contributions including land (£106) from North of Luton development.	£6,573,600.00	£6,573,600.00	£0.00	£6,573,600.00	TBC through phasing plan					CBC
Transport-Smarter Choices Promotions	North of Luton Strategic Growth Allocation Site.	Promotional programme to promote sustainable modes of travel	Desirable	Detail TBC	Project identified but not yet scoped.	CBC/ Developers	Developer contributions	Unknown	To be funded by the development	Unknown	Unknown	TBC through phasing plan					CBC Highways
Green Infrastructure	North of Luton Strategic Growth Allocation Site.	On site infrastructure	Desirable	Green Bridges - Advanced infrastructure delivered with A6 / M1 link	Project identified but not yet scoped.	Developers / DfT	Developer / DfT	Unknown	To be funded by the development	Unknown	Unknown	TBC through phasing plan					Framework Plan / Local Plan Policy
Green Infrastructure	North of Luton Strategic Growth Allocation Site.	On site infrastructure	Essential	Dyke / Theedway connectivity & heritage	Project identified but not yet scoped.	Developers / CBC	Developer	Unknown	To be funded by the development	Unknown	Unknown	TBC through phasing plan					Countryside Access initiative?

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Green Infrastructure	North of Luton Strategic Growth Allocation Site.	Off site	Essential	Offset AONB impacts / enhancement	Project identified but not yet scoped.	Developers / AONB / CBC/ NT	Developer	Unknown	To be funded by the development	Unknown	Unknown	TBC through phasing plan					CBC
Green Infrastructure	North of Luton Strategic Growth Allocation Site.	off site	Desirable	Sundon village - Archaeology. Secure as permanent grassland to protect 'shrunk village earthworks'	Project identified but not yet scoped.	Developers/CBC/PC	Developer	Unknown	To be funded by the development	Unknown	Unknown	TBC through phasing plan					CBC
Green Infrastructure	North of Luton Strategic Growth Allocation Site.	Off site	Desirable	Sundon village ponds restoration	Project identified but not yet scoped.	Developers/CBC/PC	developer	Unknown	To be funded by the development	Unknown	Unknown	TBC through phasing plan					CBC
Green Infrastructure	North of Luton Strategic Growth Allocation Site.	Off site	Desirable	extend George wood northwards to cover area historically covered by Streatley Wood	Project identified but not yet scoped.	Developers/CBC/PC	Developers	Unknown	To be funded by the development	Unknown	Unknown	TBC through phasing plan					CBC
Green Infrastructure	North of Luton Strategic Growth Allocation Site.	Off Site	Desirable	Streatley allotments - create wildflower meadow between allotments and bridleway	Project identified but not yet scoped.	Developers/CBC/PC	Developer	Unknown	To be funded by the development	Unknown	Unknown	TBC through phasing plan					CBC
Green Infrastructure	North of Luton Strategic Growth Allocation Site.	Off site	Desirable	Sundon Pit SSSI / CWS complex enhancement	Project identified but not yet scoped.	Developers / CBC/ NE	developer	Unknown	To be funded by the development	Unknown	Unknown	TBC through phasing plan					CBC
Green Infrastructure	North of Luton Strategic Growth Allocation Site.	On site infrastructure	Desirable	Green Bridges - Advanced infrastructure delivered with A6 / M1 link	Project identified but not yet scoped.	Developers / DfT	Developer / DfT	Unknown	To be funded by the development	Unknown	Unknown	TBC through phasing plan					Framework Plan / Local Plan Policy
Green Infrastructure	North of Luton Strategic Growth Allocation Site.	Off site	Desirable	Sundon Country Park - Enhancement	Project identified but not yet scoped.	Developers / CBC / NT?	Developer	Unknown	To be funded by the development	Unknown	Unknown	TBC through phasing plan					Framework Plan / Local Plan Policy
Green Infrastructure	North of Luton Strategic Growth Allocation Site.	Off site	Desirable	create meadow/woodland /orchard around Sundon village hall	Project identified but not yet scoped.	Developers/CBC/PC	Developer	Unknown	To be funded by the development	Unknown	Unknown	TBC through phasing plan					CBC
Green Infrastructure-Public Art	North of Luton Strategic Growth Allocation Site.	Provision of Public Art on or off site	Desirable	Provision of Public Art on or off site	Project identified but not yet scoped.	Developer/ CBC	Developer	Unknown	To be funded by the development	Unknown	Unknown	TBC through phasing plan					CBC
Waste	North of Luton Strategic Growth Allocation Site.	off site	Desirable	Vehicle	Project identified but not yet scoped.	Developer/ CBC	S106	£128,948.00	£128,948.00	TBC	Unknown	TBC through phasing plan					CBC Waste Services

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Waste	North of Luton Strategic Growth Allocation Site.	Off site contribution - Bring Sites	Desirable	extension, Improvements and enhancements to bring sites to meet need from development	Project identified but not yet scoped.	Developer/ CBC	S106	£6,297.57	£6,297.57	£0.00	£0.00	TBC through phasing plan					CBC Waste Services
Waste	North of Luton Strategic Growth Allocation Site.	On site dog bins	Desirable	Provision of Dog Bins to meet need of development	Project identified but not yet scoped.	Developer/ CBC	S106	£1,492.58	£1,492.58	£0.00	£0.00	TBC through phasing plan					CBC Waste Services
Waste	North of Luton Strategic Growth Allocation Site.	On site recycle on the go facilities	Desirable	Provision of Recycle on the go facilities to meet need of development	Project identified but not yet scoped.	Developer/ CBC	S106	£7,408.55	£7,408.55	£0.00	£0.00	TBC through phasing plan					CBC Waste Services
Waste	North of Luton Strategic Growth Allocation Site.	Contribution or provision of Recycling education	Desirable	Recycling education for new residents on development site	Project identified but not yet scoped.	Developer/ CBC	S106	£5,251.86	£5,251.86	£0.00	£0.00	TBC through phasing plan					CBC Waste Services

Sundon RFI – SE1

Infrastructure Type	Location	Intervention	Priority (Critical/Essential/Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Transport-Strategic Infrastructure	M1 Junction 11a – Sundon Rail Freight Interchange (RFI)	New link road to provide site access	Critical	M1 to A6 kink road	At indicative design stage	CBC/ Developers/SEMLEP	LGF Funding, S106	£67,000,000	Remaining cost for the Link road to be financed by North of Luton and Sundon RFI allocations.	£32750000 Dft Grant Fund . Remaining cost for the link road to be financed by developer contributions from North of Luton and Sundon RFI	£0.00	2018-2023					CBC Highways/ National Highways
Transport-Site Access	M1 Junction 11a – Sundon Rail Freight Interchange (RFI)	Means of access from highway network to site	Critical	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	To be funded by the development	£0.00	£0.00	Assumed In year development commences. Commencement date Unknown.					CBC Highways
Transport-off site highways mitigation works	M1 Junction 11a – Sundon Rail Freight Interchange (RFI)	Works needed off site to mitigate impacts on the highway network	Critical	Detail TBC	Project identified but not yet scoped.	CBC/ LBC/ National Highways/ Developers	Developer contributions	Unknown	To be funded by the development	Unknown	£0.00	Assumed In year development commences. Commencement date Unknown.					CBC Highways
Transport-Strategic Infrastructure	M1 Junction 11a – Sundon Rail Freight Interchange (RFI)	Rail Freight Interchange infrastructure	Critical	Detail TBC	Project identified but not yet scoped.	CBC/ LBC/ Network Rail/ Developers	Developer provision/ other funding	Unknown	To be funded by the development	Unknown	Unknown	Assumed In year development commences. Commencement date Unknown.					CBC Highways/ Network Rail
Utility - Electricity	M1 Junction 11a – Sundon Rail Freight Interchange (RFI)	Minor network reinforcement and cables to go under M1	Critical	Minor network reinforcement and cables to go under M1	Requirement identified but not yet scoped.	Developer / UK Power Networks	Developer provision/ other funding	£2,000,000	£2,000,000 - LDNO and developer split Unknown	£0.00	£0.00	Indicative 3 years delivery, assumed required pre commencement. Commencement date Unknown.					UK Power Networks
Utilities - Water Supply	M1 Junction 11a – Sundon Rail Freight Interchange (RFI)	Water supply requirement identified by water company: Offsite works required	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water	Developer contributions to Anglian Water	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	Assumed In year development commences. Commencement date Unknown.					Water Cycle Study

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Utilities - Foul Sewerage	M1 Junction 11a – Sundon Rail Freight Interchange (RFI)	Foul sewerage requirement identified by water company:	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2022 Assumed required in year development commences.					Water Cycle Study
Utilities - Wastewater Treatment	M1 Junction 11a – Sundon Rail Freight Interchange (RFI)	WCS has identified that a wastewater treatment upgrade may be required to accommodate the sum of growth within the Chalton WwTW catchment.	Critical	No details available. Headroom assessment indicates WwTW expansion may be required. Increased effluent discharge from all development within the catchment may increase downstream flood risk, mitigation works may be required.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	Assumed In year development commences. Commencement date Unknown.					Water Cycle Study
Utility - Gas	M1 Junction 11a – Sundon Rail Freight Interchange (RFI)	Network connection and reinforcement.	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	Unknown	£0.00	Unknown	Assumed In year development commences. Commencement date Unknown.					National Grid
Transport-Interchanges	M1 Junction 11a – Sundon Rail Freight Interchange (RFI)	Improvements to bus/ rail interchanges to promote use and manage increased demand.	Essential	Detail TBC	Project identified but not yet scoped.	CBC/ LBC/ Developers/ Network Rail	Developer contributions	Unknown	To be funded by the development	Unknown	Unknown	Unknown					CBC Highways and Network Rail

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Transport-Bus Service Provision	M1 Junction 11a – Sundon Rail Freight Interchange (RFI)	New or rerouted bus services to serve site and link residents to employment site	Essential	Detail TBC	Project identified but not yet scoped.	CBC/ LBC/ Developers	Developer contributions	Unknown	To be funded by the development	Unknown	Unknown	Unknown					CBC Highways
Transport-Walking and Cycling Routes	M1 Junction 11a – Sundon Rail Freight Interchange (RFI)	Infrastructure to enable active travel within site and connectivity to residential areas and key services on foot or by cycle	Essential	Detail TBC	Project identified but not yet scoped.	CBC/ LBC/ Developers	Developer contributions	Unknown	To be funded by the development	Unknown	Unknown	Unknown					CBC Highways
Transport-Smarter Choices Promotions	M1 Junction 11a – Sundon Rail Freight Interchange (RFI)	Promotional programme to promote sustainable modes of travel	Desirable	Detail TBC	Project identified but not yet scoped.	CBC/ Developers	Developer contributions	Unknown	To be funded by the development	Unknown	Unknown	Unknown					CBC Highways
Green Infrastructure	M1 Junction 11a – Sundon Rail Freight Interchange (RFI)	On site infrastructure	Desirable	Upgrade of footpath to bridleway with safe railway crossing	Project identified but not yet scoped.	Developers / CBC/ Network Rail	Developer	Unknown	To be funded by the development	Unknown	Unknown	Unknown					CBC
Green Infrastructure	M1 Junction 11a – Sundon Rail Freight Interchange (RFI)	On site infrastructure	Desirable	Grassland buffer to SSSI and CWS.	Project identified but not yet scoped.	Developers / CBC	Developer	Unknown	To be funded by the development	Unknown	Unknown	Unknown					CBC
Green Infrastructure	M1 Junction 11a – Sundon Rail Freight Interchange (RFI)	Sundon Landfill Site	Desirable	Provide semi-restricted public access linking into country park.	Project identified but not yet scoped.	Developers / CBC	Developer	Unknown	To be funded by the development	Unknown	Unknown	Unknown					CBC

Caddington Park - HAS07

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Transport- Site Access	CBC wide	Means of access from highway network to site	Critical	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Unknown	£0.00	Unknown	2025 Assumed required in year development commences.					CBC Highways
Transport- off site highways mitigation works	CBC wide	Works needed off site to mitigate impacts on the highway network	Critical	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Unknown	£0.00	Unknown	2025 Assumed required in year development commences.					CBC Highways
Utility - Electricity	Network associated with Site.	Connection charges to electric grid	Critical	Connection charges to electric grid possible minor reinforcement works	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Provider	Unknown	Unknown	Unknown	Unknown	2025 Assumed required in year development commences.					UK Power Networks
Utilities - Water Supply	Caddington Park	Water supply requirement identified by water company: Affinity Water comment: some network reinforcements will be required to cater for the proposed growth but no critical areas were identified.	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Affinity Water	Developer contributions to Affinity Water	Unknown	To be agreed to Affinity Water formula (https://www.affinitywater.co.uk/developer-services.aspx)	Unknown	Unknown	2025 Assumed required in year development commences.					Water Cycle Study
Utilities - Wastewater Treatment	Caddington Park	WCS has identified that a wastewater treatment upgrade may be required to accommodate the sum of growth within the Chalton WwTW catchment.	Critical	No details available. Increased effluent discharge from all development within the catchment may increase downstream flood risk, mitigation works may be required.	Requirement identified but not yet scoped.	Developer / Thames Water Utilities Limited	Developer contributions to Thames Water Utilities Limited	Unknown	To be agreed to Thames Water formula (https://developers.thameswater.co.uk/New-connection-charging)	Unknown	Unknown	2025 Assumed required in year development commences.					Water Cycle Study
Utility - Gas	Network associated with Site.	Network reinforcement.	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	Developer to fund	£0.00	Unknown	2025 Assumed required in year development commences.					National Grid

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Transport-Interchanges	CBC wide	Improvements to bus/ rail interchanges and/or provision/ improvements of bus stops to promote use and manage increased demand	Essential	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Unknown	£0.00	Unknown	2025-2026					CBC Highways
Transport-Bus Service Provision	CBC wide	New or rerouted bus services to serve site and link residents to key town centres, interchanges and employment sites	Essential	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Unknown	£0.00	Unknown	2025-2026					CBC Highways
Transport-Walking and Cycling Routes	CBC wide	Infrastructure to enable active travel within site and connectivity to essential service on foot or by cycle	Essential	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Unknown	£0.00	Unknown	2025-2026					CBC Highways
Education	Caddington	Early Years Contribution	Essential	Expansion/ enhancement of local early years provider serving Caddington	Project to be identified.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£68,440.68	N/A	Unknown	2025-2027					CBC Education
Education	Caddington	Primary School Contribution	Essential	Expansion of Caddington Village Primary School	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£489,258.00	N/A	Unknown	2025-2026					CBC Education
Education	Dunstable	Secondary School Contribution	Essential	Expansion of, improvements to Manshead Secondary	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£411,546.96	CB/15/00275 Prebendal Farm, Grove Road, Slip End - £50,885.45	Unknown	2025-2026					CBC Education
Education	CBC wide	SEND contribution	Essential	Creation of additional SEND provision across CBC	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	unknown	£153,648.26								CBC Education

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Health and Care Infrastructure	Caddington	Healthcare premises solution, to meet the needs arising from the site	Essential	Off site contribution towards improvement/expansion/alteration of an existing facility	Project identified but not yet scoped.	NHS England/ BCCG/ CBC/ Developers	Developer Contributions including land (S106) from North of Luton development. Grant funding.	Unknown	£65,835.00	Not known	Unknown	Unknown					Bedfordshire Clinical Commissioning Group
Leisure: Libraries	Dunstable Library	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Improvements and new facilities at Dunstable Library. Including new equipment, stock and book stock (Delivery ongoing)	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£350,000.00	£13,860.00	£0.00	£336,140.00	2027-2029			£13,860		CBC Library Service
Leisure: Children's Play	Caddington	On site infrastructure	Essential	Combined LAP/LEAP cost £100k +. Land take = 4,050sqm	Part of on site infrastructure	Developers	Developer direct provision on site including land	£100,000.00	£100,000.00	£0.00	£0.00	2025-2026			£100,000		CBC Leisure
Leisure: Outdoor Sport	Caddington	Suitable Mitigation required to increase capacity (based on current models of working).	Desirable	Changing room upgrades and additional land sought to provide more pitches. £520,000 (delivery 2030)	Project identified but not yet scoped.	Developer contribution	Developer contribution	£520,000.00	£49,278.00	£0.00	£470,722.00	2027-2029			£49,728		Sport Eng/ Beds FA
Leisure: Indoor Sport	Dunstable LC catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Desirable	New equipment and improvements to the facilities at the Dunstable Leisure Centre. (delivery ongoing 2026+).	Project identified but not yet scoped.	Developer contribution	Developer contribution	£375,000.00	£61,994.00	£0.00	£313,006.00	2027-2029			£61,994		Sport Eng Calculator
Transport-Smarter Choices Promotions	CBC wide	Site Specific Promotional programme to promote sustainable modes of travel	Desirable	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	£0.00	£0.00	Unknown	2025-2026					CBC Highways
Community Infrastructure facilities	Caddington	Contribution towards the enhancement, enlargement or improvement of Community Facilities	Desirable	Contribution towards the enhancement, enlargement or improvement of Community Facilities serving the site and funding for a Community Mobiliser	Project identified but not yet scoped.	Developers	Developer contribution	Unknown	£108,464	contributions from other developments depending on project (max 5)	Unknown	Unknown					Partnerships and Community Engagement

Bidwell Gospel Hall – HAS28

Infrastructure Type	Location	Intervention	Priority (Critical/Essential/Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Transport-Site Access	CBC wide	Means of access from highway network to site	Critical	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	Assumed required in year development commences.					CBC Highways
Transport- off site highways mitigation works	CBC wide	Works needed off site to mitigate impacts on the highway network	Critical	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	Assumed required in year development commences.					CBC Highways
Utilities - Water Supply	Bidwell Gospel Hall (Dell Mount)	Water supply requirement identified by water company: Affinity Water comment: some network reinforcements will be required to cater for the proposed growth but no critical areas were identified.	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Affinity Water	Developer contributions to Affinity Water	Unknown	To be agreed to Affinity Water formula (https://www.affinitywater.co.uk/developer-services.aspx)	Unknown	Unknown	Assumed required in year development commences.					Water Cycle Study
Utilities - Foul Sewerage	Bidwell Gospel Hall (Dell Mount)	Foul sewerage requirement identified by water company: TW comment: On the information available to date we do not envisage infrastructure concerns regarding wastewater infrastructure capability in relation to this site.	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Thames Water Utilities Limited	Developer contributions to Thames Water Utilities Limited	Unknown	To be agreed to Thames Water formula (https://developers.thameswater.co.uk/New-connection-charging)	Unknown	Unknown	Assumed required in year development commences.					Water Cycle Study
Utilities - Wastewater Treatment	Bidwell Gospel Hall (Dell Mount)	WCS has identified that a wastewater treatment upgrade may be required to accommodate the sum of growth within the Dunstable WwTW catchment.	Critical	No details available. Increased effluent discharge from all development within the catchment may increase downstream flood risk, mitigation	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	Assumed required in year development commences.					Water Cycle Study

Infrastructure Type	Location	Intervention	Priority (Critical/Essential/Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
				works may be required. Water quality assessment indicates that improvements to wastewater treatment may be required to prevent watercourse deterioration.													
Utility - Gas	Network associated with Site.	Network reinforcement.	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/Utility Provider	Developer/Utility Provider	Unknown	Developer to fund	£0.00	Unknown	Assumed required in year development commences.					National Grid
Transport-Interchanges	CBC wide	Improvements to bus/ rail interchanges and/or provision/ improvements of bus stops to promote use and manage increased demand	Essential	Bus Shelters and Realtime Screens on HRN2 devt.	Implemented March 2022	CBC	Developer Contributions	Shelters - £100,536.60, Realtime Screens £82,619.58	Developer to fund	Nil	N/A	2023-2025					CBC Public Transport
Transport-Bus Service Provision	Site, Houghton Regis and Dunstable.	New or rerouted bus services to serve site and link residents to key town centres, interchanges and employment sites	Essential	Hi' Service linking site, Houghton Regis and Dunstable, with extension to Luton Interchange via Busway.	Implemented March 2022	CBC	Developer contributions	£862,758.00	Developer to fund	Nil	N/A	2023-2025					CBC Public Transport
Transport-Walking and Cycling Routes	CBC wide	Infrastructure to enable active travel within site and connectivity to essential service on foot or by cycle	Essential	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2023-2025					CBC Highways
Education	Houghton Regis	Early Years Contribution	Essential	Expansion/ enhancement of early years provider serving Houghton Regis	Project to be identified.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£30,520.62	HAS29 Land East of Houghton Regis £433,392.80	Unknown	2023-2027					CBC Education

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Education	Houghton Regis	Primary School Contribution	Essential	Contribution towards a new primary school	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Circa £8.3 million	£185,325.00	HRN1: £23,694,830 HRN2: £8,532,208 HAS29 Land East of Houghton Regis- £2,022,499.75"	£6.3 million	2023-2025					CBC Education
Education	Houghton Regis	Secondary School Contribution	Essential	New Secondary provision serving Houghton Regis North	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£155,889.00	HAS29 Land East of Houghton Regis £2,643,553.22 HRN1: £20,902,500 HRN2: £7,890,554	Unknown	2023-2025					CBC Education
Education	CBC wide	SEND contribution	Essential	Creation of additional SEND provision across CBC	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	unknown	£58,200.10								CBC Education
Leisure: Children's Play	Houghton Regis	On site infrastructure	Essential	LAP cost £25k + Land take = 500sqm (100sqm play area + 10m buffer (400sqm)	Part of on site infrastructure	Developers	Developer direct provision on site including land	£25,000.00	£25,000.00	£0.00	£0.00	2027-2029			£25,000		Leisure
Transport-Smarter Choices Promotions	CBC wide	Site Specific Promotional programme to promote sustainable modes of travel	Desirable	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2023-2025					CBC Highways

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Community facilities	North Houghton Regis	contribution to community facilities in the vicinity e.g. HRN2 community building or HRN1	Desirable	contribution to community facilities in the vicinity e.g. HRN2 community building or HRN1 and funding for a Community Mobiliser	Project identified but not yet scoped.	HRTC	Developers	£2,000,000.00	£41,085.00	£1,000,000 and land from SA5 and £583407 from HAS29	£375,508.00	2023-2029					PCE

Land East of Houghton Regis - HAS29

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Transport- Site Access	CBC wide	Means of access from highway network to site	Critical	See planning application	Project identified	CBC/Developers	Developer contributions	Unknown	Unknown	£0.00	Unknown	2024 Assumed required in year development commences.					CBC Highways
Transport- off site highways mitigation works	CBC wide	Works needed off site to mitigate impacts on the highway network	Critical	See planning application	Project identified	CBC/Developers	Developer contributions	Unknown	Unknown	£0.00	Unknown	2024 Assumed required in year development commences.					CBC Highways
Utilities - Water Supply	Land to the East of Houghton Regis	Water supply requirement identified by water company: Anglian Water comment: Outside AW's statutory water supply boundary Affinity Water comment: some network reinforcements will be required to cater for the proposed growth but no critical areas were identified.	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Affinity Water	Developer contributions to Affinity Water	Unknown	To be agreed to Affinity Water formula (https://www.affinitywater.co.uk/developer-services.aspx)	Unknown	Unknown	2024 Assumed required in year development commences.					Water Cycle Study
Utilities - Foul Sewerage	Land to the East of Houghton Regis	Foul sewerage requirement identified by water company:	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2024 Assumed required in year development commences.					Water Cycle Study

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Utilities - Wastewater Treatment	Land to the East of Houghton Regis	WCS has identified that a wastewater treatment upgrade may be required to accommodate the sum of growth within the Dunstable WwTW catchment.	Critical	No details available. Increased effluent discharge from all development within the catchment may increase downstream flood risk, mitigation works may be required. Water quality assessment indicates that improvements to wastewater treatment may be required to prevent watercourse deterioration.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2024 Assumed required in year development commences.					Water Cycle Study
Utility - Gas	Network associated with Site.	Network reinforcement.	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	Developer to fund	£0.00	Unknown	2024 Assumed required in year development commences.					National Grid
Education	Houghton Regs	Early Years Contribution	Essential	Expansion/ enhancement of early years provider serving Houghton Regis	Project to be identified.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£433,392.80	HAS28 Bidwell Gospel Hall £30,520.62	Unknown	2023-2025					CBC Education
Education	Houghton Regs	Primary School Contribution	Essential	Contribution towards a new primary school on HRN1	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Circa £8.3 million	£2,022,499.75	HRN1: £23,694,830 HRN2: £8,532,208 HAS28 Bidwell Gospel Hall - £142,429.56	£6.3 million	2023-2025					CBC Education
Education	Houghton Regs	Secondary School Contribution	Essential	New Secondary provision serving Houghton Regis North	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) .	Unknown	£2,643,553.22	HAS28 Bidwell Gospel Hall £186,165.72 HRN1: £20,902,500 HRN2: £7,890,554	Unknown	2023-2025					CBC Education

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Health and Care Infrastructure	North Houghton Regis or any other location as chosen by the commissioner	Healthcare premises solution, to meet the needs arising from the site	Essential	Healthcare premises solution, to meet the needs arising from the HRN1, HRN2 and nearby sites, including GP services, Community Care, Mental Health services - depending on timing of triggers, contributions will be used either for relocation to a new facility in either HRN1 or any other location chosen by the commissioners or enhancement/expansion of that facility.	Project identified but not yet scoped.	NHS England/ BCCG/ CBC/ Developers	Developer Contributions including land (S106) .	Unknown	£867,975.00	HAS29 and SA5 - HRN1 and HRN2	Unknown	Unknown					BCCG
Leisure: Libraries	Houghton Regis Library	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Houghton Regis Library refurbishment works. 2026-27. Cost £250k	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£250,000.00	£74,550.00	£0.00	£175,450.00	2024-2029		£74,550	£0		CBC Library Service
Leisure: Children's Play	Houghton Regis	On site infrastructure	Essential	<u>Land to the East of Houghton Regis.</u> 355 dwgs = x6 combined LAP/LEAP Cost £582k + Land take = 24,300sqm x1 combined LAP/LEAP/NEAP Cost £197k + Land take = 9,950sqm plus MUGA Cost £65k + No land take as inc. within NEAP	Part of on site infrastructure	Developers	Developer direct provision on site including land	£844,000.00	£844,000.00	£0.00	£0.00	2024-2030		£422,000	£422,000		Leisure
Leisure: Outdoor Sport	Houghton Regis	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Houghton Athletic FC: reinstate Windsor Drive Rec Gd pitches plus changing pavilion. Cost £350k	Project identified but not yet scoped.	TC/CBC housing	CBC capital/ Grant / Developer contributions	£350,000.00	£115,310.00	£0.00	£234,690.00	2024-2031		£57,655	£57,655		Sport Eng/ Beds FA

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Leisure: Indoor Sport	Houghton Regis LC catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Desirable	Houghton Regis. New gym equipment. 2021-2022. Cost £300k.	Project identified but not yet scoped.	CBC capital and developer contributions	CBC capital and developer contributions	£300,000.00	£145,739.00	1. £46,474 Chapel Farm Chalton (HAS09); and 2. £65,343 from Alma Farm Toddington (HAS50); and 3. £37,803 Land East of Leighton Road Toddington (HAS49)	£4,641.00	2024-2032		£145,739	£0		Sport Eng Calculator
Community Infrastructure facilities	Houghton Regis	Contribution to increase capacity at community facilities in the vicinity	Desirable	contribution to HRN2 and HRN1 community facilities or enhancement of facilities at Bedford Square, Tithe Farm	Project identified but not yet scoped.	Developers/HRTC	Developers	£2,000,000	£583,407	HRN2 = land and £1m HRN 1 = land only and £41085 from HAS28	£375,508.00	2023-2029					PCE
Green Infrastructure-Public Art	Houghton Regis	Provision of Public Art on or off site	Desirable	Provision of Public Art within the parish on or off site	Project identified but not yet scoped.	Developer/ CBC	Developer	Unknown	Unknown	Unknown	£0.00	2024-2030					CBC

Land East of Leighton Road, Toddington - HAS49

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Transport-Site Access	CBC wide	Means of access from highway network to site	Critical	See planning application	Project identified	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	£0.00	2023 Assumed required in year development commences.					CBC Highways
Transport- off site highways mitigation works	CBC wide	Works needed off site to mitigate impacts on the highway network	Critical	See planning application	Project identified	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	£0.00	2023 Assumed required in year development commences.					CBC Highways
Utility - Electricity	Network associated with Site.	Connection charges to electric grid	Critical	Connection charges to electric grid possible minor reinforcement works	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Provider	Unknown	Developer to fund	Unknown	Unknown	2023 Assumed required in year development commences.					UK Power Networks
Utilities - Water Supply	Land to the East of Leighton Road, Toddington	Water supply requirement identified by water company: Offsite works required	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water	Developer contributions to Anglian Water	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2023 Assumed required in year development commences.					Water Cycle Study
Utilities - Foul Sewerage	Land to the East of Leighton Road, Toddington	Foul sewerage requirement identified by water company:	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2023 Assumed required in year development commences.					Water Cycle Study
Utilities - Wastewater Treatment	Land to the East of Leighton Road, Toddington	WCS has identified that a wastewater treatment upgrade may be required to accommodate the sum of growth within the Chalton WwTW catchment.	Critical	No details available. Headroom assessment indicates WwTW expansion may be required. Increased effluent discharge from all development within the catchment may increase downstream flood risk, mitigation works may be required.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2023 Assumed required in year development commences.					Water Cycle Study

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Utility - Gas	Network associated with Site.	Network reinforcement .	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	Developer to fund	£0.00	Unknown	2023 Assumed required in year development commences.					National Grid
Transport-Interchanges	CBC wide	Improvements to bus/ rail interchanges and/or provision/ improvements of bus stops to promote use and manage increased demand	Essential	Details TBC	Project identified but not yet scoped.	CBC/Developers	Developer contributions	Unknown	30,000	£0.00	Unknown	2023-2026					CBC Highways
Education	Toddington	Early Years Contribution	Essential	Expansion/ enhancement of early years provider serving Toddington	Project to be identified.	CBC/ Developers	Developer Contributions (S106) from HAS49 and HAS50 .	unknown	£ 63,255.78	HAS50 - Alma Farm £164,879.82	£0.00	22/23					CBC Education
Education	Toffington	Lower School contribution	Essential	Expansion of Toddington St George lower	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) from HAS49 and HAS50 .	unknown	£318,007.20	HAS50 - Alma Farm £549,599.4	£0.00	22/23					CBC Education
Education	Toddington	Middle school contribution	Essential	Expansion of Parkfields Middle	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) from HAS49 and HAS50 .	unknown	£ 295,193.64	HAS09 Chapel Farm £187,821.50 HAS50 Alma Farm £553,029.98 HAS20 Land west of midland mainline railway £1,857,345 HAS21 Land West of Sundon Road £535,639.10	£0.00	22/23					CBC Education

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Education	Harlington	Upper School contribution	Essential	Expansion of Harlington Upper School (phase 1)	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) from HAS49 and HAS50 .	unknown	£ 388,001.58	HAS09 Chapel Farm £230,318.90 HAS50 Alma Farm £678,161.20 HAS51 Land off Flitwick Road £575,797.25 HAS52 West View Farm £362,539.01	£0.00	22/23					CBC Education
Health and Care Infrastructure	Toddington or Houghton Regis	Healthcare premises solution, to meet the needs arising from the site	Essential	Off site contribution towards improvement/expansion/alteration of an existing facility or development of a new Health Facility	Project to be identified.	NHS England/ BCCG/ CBC/ Developers	Developer Contributions (S106)/ Funding .	Unknown	£ 64,629.50 (49,715 + 6,960.19 + 7,954.40)	HAS50 - £388,755, may be others depending on project (5 max)	£0.00	Unknown					BCCG
Leisure: Libraries	Toddington Library	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Toddington Library refurbishment works. 2025-27. Cost £130k	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£130,000.00	£ 12,810	£45,200 from Alma Farm, Toddington	£32,090.00	2023-2025		£52,710			CBC Library Service
Leisure: Children's Play	Toddington	On site infrastructure	Essential	<u>Land to the East of Leighton Road.</u> = Combined LAP/LEAP cost £97k + Land take = 4,050sqm	Part of on site infrastructure	Developers	Developer direct provision on site including land	£97,000.00	£97,000.00	£0.00	£0.00	2023-2026		£97,000			Leisure
Leisure: Outdoor Sport	Toddington	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Outdoor sport facilities for Toddington. Cost £81,610	Project identified but not yet scoped.	Developer contributions	Developer contributions	£81,610.00	£29,910.00	£51,700 from Alma Farm Toddington (HAS50)	£0.00	2023-2026		£29,910			Sport Eng/ Beds FA

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Leisure: Indoor Sport	Houghton Regis LC catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Houghton Regis. New gym equipment. 2021-2022. Cost £300k.	Project identified but not yet scoped.	CBC capital and developer contributions	CBC capital and developer contributions	£300,000.00	£ 101,514 (58,818 + 42,696)	1. £46,474 from Chapel Farm, Chalton; and 2. £65,343 from Alma Farm Toddington (HAS50) ; and 3. £145,739 from Land East of Houghton Regis (HAS29)	£4,641.00	2023-2026		£37,803			Sport Eng Calculator
Community Infrastructure facilities	Toddington	Suitable Mitigation required to provide community facilities for social engagement and community participation.	Desirable	Contribution towards the enhancement, enlargement or improvement of Community facilities within the parish to serve the development.	Project identified but not yet scoped.	CBC/ Parish Councils/Developers	Developer Contributions	Unknown	£ 66,834	HAS50 £261,300.60	Unknown	Unknown					CBC
Traffic Regulation Order Contribution									£5,000								

Alma Farm, Toddington - HAS50

Infrastructure Type	Location	Intervention	Priority (Critical/Essential/Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Transport-Site Access	CBC wide	Means of access from highway network to site	Critical	See planning application	Project identified	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2021 Assumed required in year development commences.					CBC Highways
Transport- off site highways mitigation works	CBC wide	Works needed off site to mitigate impacts on the highway network	Critical	See planning application	Project identified	CBC/Developers	Developer contributions	Unknown	Developer to fund	£0.00	Unknown	2021 Assumed required in year development commences.					CBC Highways
Utility - Electricity	Network associated with Site.	Connection charges to electric grid	Critical	Connection charges to electric grid possible minor reinforcement works	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Provider	Unknown	Developer to fund	Unknown	Unknown	2021 Assumed required in year development commences.					UK Power Networks
Utilities - Water Supply	Alma Farm, Toddington	Water supply requirement identified by water company: Offsite works required	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water	Developer contributions to Anglian Water	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2021 Assumed required in year development commences.					Water Cycle Study
Utilities - Foul Sewerage	Alma Farm, Toddington	Foul sewerage requirement identified by water company:	Critical	No details available. Early developer engagement with water supplier is recommended.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2021 Assumed required in year development commences.					Water Cycle Study
Utilities - Wastewater Treatment	Alma Farm, Toddington	WCS has identified that a wastewater treatment upgrade may be required to accommodate the sum of growth within the Chalton WwTW catchment.	Critical	No details available. Headroom assessment indicates WwTW expansion may be required. Increased effluent discharge from all development within the catchment may increase downstream flood risk, mitigation works may be required.	Requirement identified but not yet scoped.	Developer / Anglian Water Services Limited	Developer contributions to Anglian Water Services Limited	Unknown	To be agreed to Anglian Water formula (http://www.anglianwater.co.uk/developers/charges/)	Unknown	Unknown	2021 Assumed required in year development commences.					Water Cycle Study

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Utility - Gas	Network associated with Site.	Network reinforcement.	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	Developer to fund	£0.00	Unknown	2021 Assumed required in year development commences.					National Grid
Education	Toddington	Early Years Contribution	Essential	Expansion/ enhancement of early years provider serving Toddington	Project to be identified.	CBC/ Developers	Developer Contributions (S106) from HAS49 and HAS50	unknown	£164,879.82	HAS49 - Land East of Leighton Road £95,402.16	£0.00	22/23					CBC Education
Education	Toddington	Lower School contribution	Essential	Expansion of Toddington St George lower	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) from HAS49 and HAS50	unknown	£549,599.40	HAS49 - Land East of Leighton Road £318,007.2	£0.00	22/23					CBC Education
Education	Toddington	Middle school contribution	Essential	Expansion of Parkfields Middle	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) from HAS49 and HAS50	unknown	£553,029.98	HAS09 Chapel Farm £187,821.50 HAS49 Land East of Leighton Road £319,992.20 HAS20 Land west of midland mainline railway £1,857,345 HAS21 Land West of Sundon Road £535,639.10	£0.00	22/23					CBC Education
Education	Harlington	Upper School contribution	Essential	Expansion of Harlington Upper School (phase 1)	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106) from HAS49 and HAS50	unknown	£678,161.20	HAS09 Chapel Farm £230,318.90 HAS51 Land off Flitwick Road	£0.00	22/23					CBC Education

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
										£575,797.25 HAS52 West View Farm £362,539.01 HAS49 Land East of Leighton Road £392,395.16							
Health and Care Infrastructure	Toddington or Houghton Regis	Healthcare premises solution, to meet the needs arising from the site	Essential	Off site contribution towards improvement/expansion/alteration of an existing facility or development of a new Health Facility	Project to be identified.	NHS England/ BCCG/ CBC/ Developers	Developer Contributions (S106)/ Funding .	Unknown	£388,755.00	HAS49 - £224,940, may be others depending on project	Unknown	Unknown					BCCG
Leisure: Libraries	Toddington Library	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Toddington Library refurbishment works. 2025-27. Cost £130k	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£130,000.00	£46,200.00	£52,710 from Land East of Leighton Road, Leighton Buzzard	£32,090.00	2021-2026	£0	£46,200			CBC Library Service
Leisure: Children's Play	Toddington	On site infrastructure	Essential	Alma Farm. = x2 combined LAP/LEAP cost £k194 + Land take = 8,100sqm	Part of on site infrastructure	Developers	Developer direct provision on site including land	£194,000.00	£0.00	£0.00	£0.00	2021-2026	£194,000	£0			Leisure
Leisure: Outdoor Sport	Toddington	Suitable Mitigation required to increase capacity (based on current models of working).	Desirable	Outdoor sport facilities for Toddington. Cost £81,610	Project identified but not yet scoped.	Developer contributions	Developer contributions	£81,610.00	£51,700.00	£29,910 from Land East of Leighton Road Toddington (HAS49)	£0.00	2021-2026	£25,850	£25,850			Sport Eng/ Beds FA

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Funding Source	Cost	Funding secured from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Leisure: Indoor Sport	Houghton Regis LC catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Desirable	Houghton Regis. New gym equipment. 2021-2022. Cost £300k.	Project identified but not yet scoped.	CBC capital and developer contributions	CBC capital and developer contributions	£300,000.00	£65,343.00	1. £46,474 from Chapel Farm, Chalton; and 2. £37,803 Land East of Leighton Road Toddington (HAS49); and 3. £145,739 from Land East of Houghton Regis (HAS29)	£4,641.00	2021-2026	£65,343	£0			Sport Eng Calculator
Community Infrastructure facilities	Toddington	Suitable Mitigation required to provide community facilities for social engagement and community participation.	Desirable	Contribution towards the enhancement, enlargement or improvement of Community facilities within the parish to serve the development.	Project identified but not yet scoped.	CBC/ Parish Councils/Developers	Developer Contributions	Unknown	£261,300.60	HAS49 £151,192.80	Unknown	Unknown					CBC
Green Infrastructure-Public Art	Toddington	Provision of Public Art on or off site	Desirable	Provision of Public Art within the parish on or off site	Project identified but not yet scoped.	Developer/ CBC	Developer	Unknown	Developer to fund	Unknown	£0.00	2021-2026					CBC

North Houghton Regis – SC1

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Education	North Houghton Regis Strategic Growth Allocation Site. HRN 1 and 2	on site provision of 4 new primary schools+ expansion of existing	Essential	4 new primary schools + expansion of existing	Project identified but not yet scoped.		Developer Contributions including land (S106) .	Unknown	HRN1: £23,694,830 HRN2: £8,532,208	HAS28 Bidwell Gospel Hall - £142,429.56 HAS29 Land East of Houghton Regis- £2,022,499.75	£0.00	Unknown					
Education	North Houghton Regis Strategic Growth Allocation Site. HRN 1 and 2	on site provision of New secondary school	Essential	New secondary school	Project identified but not yet scoped.		Developer Contributions including land (S106) .	Unknown	HRN1: £20,902,500 HRN2: £7,890,554	HAS29 Land East of Houghton Regis £2,643,553.22 HAS28 Bidwell Gospel Hall £186,165.72	£0.00	Unknown					
Health and Care Infrastructure	North Houghton Regis site 1 Strategic Growth Allocation Site or any other location as chosen by the commissioner	Healthcare premises solution, to meet the needs arising from the site	Essential	Healthcare premises solution, to meet the needs arising from the HRN1, HRN2 and any nearby sites, including GP services, Community Care, Mental Health services - depending on timing of triggers, contributions will be used either for relocation to a new facility in either HRN1 or any other location chosen by the commissioners or enhancement/expansion of that facility.	Project identified but not yet scoped.	NHS England/ BCCG/ CBC/ Developers	Developer Contributions including land (S106) .	Unknown	£4,153,449.72	£0.00	£0.00	Unknown					

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Leisure: Childrens Play facilities	North Houghton Regis Strategic Growth Allocation Site.	On site Childrens Play Facilities	Essential	<p>For the whole of HRN development (both 1 & 2) on-site play provision: x13 combined LAP/LEAP Cost £1,300,000 + Land take = 25,200sqm (450sqm play area + 20m buffer (3,600m for each))</p> <p>x5 combined LAP/LEAP/NEAP Cost £1,000,000 + Land take = 42,500sqm (1,000sqm play area for a NEAP + 450sqm for LAP/LEAP + 30m buffer (8,500sqm)) plus x5 MUGA Cost £325k + No land take as inc. within NEAP</p> <p>As at Sept 2022 only 1 LAP/LEAP delivered onsite at HRN1 - the adventure play area</p>	Part of onsite infrastructure delivered with development	Developers	Developer direct provision on site including land	£2,500,039.00	£250,0039	£0.00	£0.00	2023-2035 and beyond	<p>553 dwgs. x2 LAP / LEAPs Cost £200k, Land take = 8,100sqm</p> <p>x1 LAP / LEAP / NEAP, Cost £200k, Land take = 9,950sqm.</p> <p>Plus x1 MUGAs, Cost £65k + No land take as inc. within NEAP</p>	<p>1,780 dwgs. x3 LAP / LEAPs Cost £300k, Land take = 12,150sqm</p> <p>x1 LAP / LEAP / NEAP, Cost £200k, Land take = 9,950sqm.</p> <p>Plus x1 MUGAs, Cost £65k + No land take as inc. within NEAP</p>	<p>1,500 dwgs. x2 LAP / LEAPs Cost £200k, Land take = 8,100sqm</p> <p>x1 LAP / LEAP / NEAP, Cost £200k, Land take = 9,950sqm.</p> <p>Plus x1 MUGAs, Cost £65k + No land take as inc. within NEAP</p>	<p>900 dwgs. x2 LAP / LEAPs Cost £200k, Land take = 8,100sqm</p> <p>x1 LAP / LEAP / NEAP, Cost £200k, Land take = 9,950sqm.</p> <p>Plus x1 MUGAs, Cost £65k + No land take as inc. within NEAP</p> <p>Beyond 2035 1,439 dwgs x3 LAP / LEAPs Cost £300k, Land take = 12,150sqm</p> <p>x1 LAP / LEAP / NEAP, Cost £200k, Land take = 9,950sqm.</p> <p>Plus</p>	Leisure

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source	
																	x1 MUGAs, Cost £65k + No land take as inc. within NEAP	
Leisure: Indoor Sports Facilities	North Houghton Regis Strategic Growth Allocation Site.	Off site contribution towards Houghton Regis Leisure Centre Upgrade/ replacement: indoor sports and leisure centre provision/ expansion to meet need arising from development	Essential	Provision and establishment of Houghton Regis LC, including new equipment and improvements to the facilities. Cost £25m new build, £1.5m establishment cost. (delivery 2026+)	At planning permission stage	CBC capital and developer contributions	Developer contribution	£26,500,000.00	£1,212,801.79	1. £149,884 from HAS50; 2. £141,662 from HAS49; 3. £3,390,045 from SA1 ; 4. £329,588 from HAS29; 5. £491,131 from other planning applications; 6. £1,144,998 received from CB/15/00297 (HRN2); and; 7. £46,950 received from CB/14/03047 (HRN2) 8. Levelling up Fund secured for £19.9m. TOTAL = £25,594,258	£0.00	2023-2035 and beyond	£606,401	£606,401	£0	£0	Sport Eng calculator	

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Leisure: Outdoor Sports facilities	North Houghton Regis Strategic Growth Allocation Site.	On site provision of outdoor sports facilities to meet identified need arising from development.	Essential	ON SITE Grass football pitches and changing room/s: Site equivalent of 11+ full size adult pitches, to Sport England/FA standards; • One or more pitches could be substituted by full size 3G pitches with floodlights. • Sports pavilion with 7+ changing rooms, referees changing rooms, social area, kitchen, WC's, disabled WC's	Project identified but not yet scoped.	Developers	Developer direct provision on site including land and off-site contribution.	£2,822,041.00	ON SITE	£2,822,041 (£600,000 for HRN1 CB/12/03613/OUT; and £812,041 pitch contribution, changing rooms £660,000; and artificial grass pitch £750,000 on HRN2)	£0.00	2023-2035 and beyond	£0	£1,441,020.50	£1,441,020.50	£0.00	Sport Eng / FA costs
Leisure: Outdoor Sports facilities	North Houghton Regis Strategic Growth Allocation Site.	Off site provision of outdoor sports facilities to meet identified need arising from development.		OFF SITE CB/14/03056/FULL, CB/15/00297/OUT & CB/14/03047/OUT: Contribution towards the upgrade of existing or new facilities for outdoor sports within Houghton Regis (delivery ongoing)		Developers	Developer direct provision on site including land and off-site contribution.	£260,157.00	OFF SITE	£260,157	£149,9226.77 from CB/14/03056/FULL received; £96,847.78 from CB/15/00297/OUT received; and £40,515.61 from CB/14/03047/OUT received	2023-2035 and beyond	£260,157	£0.00	£0.00	£0.00	Leisure
Leisure: Countryside/Informal Recreation	North Houghton Regis Strategic Growth Allocation Site.	On site and off-site provision of Countryside, informal and recreation space to meet needs arising from development.	Essential	Part of on site infrastructure Land take = 35.26ha. S106 for CB/12/03613/HRN1 states a minimum of 10ha for Informal Open Space	Part of on site infrastructure	Developers	Developer direct provision on site including land or developer contribution	£1,656,765.00	£1,656,765.00	1. £147,350.28 from CB/14/03056/HRN1 towards extension at Houghton Hall Park and Houghton Quarry - Received, and; 2. £858,672 from CB/12/03613/HRN1 for SSSI, and; 3. £663,467 from CB15/00297/HRN2 (on site quarry maintenance contribution)	£0.00	2023-2035 and beyond	£62,525	£250,168.00	£250,168.00	£125,048.00	Leisure

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Funding expected from development towards project	Other funding secured or identified to contribute towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035	Baseline Source
Leisure: Allotments	North Houghton Regis Strategic Growth Allocation Site.	on site provision of allotments to meet needs arising from development.	Essential	Part of on site infrastructure -Onsite land take = 40,480sqm	Part of on site infrastructure	Developers	Developer direct provision on site including land or developer contribution	£116,000.00	£116,000.00	£0.00	£0.00	2023-2035 and beyond	£58,000	£58,000.00	£0.00	£0.00	Leisure
Leisure: Urban Parks	North Houghton Regis Strategic Growth Allocation Site.	On site provision of Urban Parks to meet identified needs arising from development	Essential	Part of on site infrastructure - Land take = 1.82ha	Part of on site infrastructure	Developers	Developer direct provision on site including land or developer contribution	Unknown	Unknown	£0.00	£0.00	2023-2035 and beyond	Cost Unkwn	Cost Unkwn	Cost Unkwn	Cost Unkwn	Leisure
Leisure: Large Recreation	North Houghton Regis Strategic Growth Allocation Site.	On site provision of large recreation, open spaces to meet needs arising from development.	Essential	Part of on site infrastructure - Land take = 13.26ha	Part of on site infrastructure	Developers	Developer direct provision on site including land or developer contribution	Unknown	Unknown	£0.00	£0.00	2023-2035 and beyond	Cost Unkwn	Cost Unkwn	Cost Unkwn	Cost Unkwn	Leisure
Community Infrastructure facilities	North Houghton Regis Strategic Growth Allocation Site.	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Multi purpose Community buildings which enable residents to be actively involved in their community through the organisation and participation in community activities/social networks/forums groups and volunteering and funding for a Community Mobiliser g	HRN2 land and £1m cash towards a community building, options in discussion. HRN1 land only	CBC developers, churches and Town Council	Developer Contributions including land (S106) from HRN 1 and 2 developments / grant funding/ developer contributions other developments	£1,000,000.00	£1,000,000.00	£0.00	£0.00	2023 onwards					
Community Infrastructure facilities	North Houghton Regis Strategic Growth Allocation Site.	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Multi purpose Community buildings which enable residents to be actively involved in their community through the organisation and participation in community activities/social networks/forums groups and volunteering and funding for a Community Mobiliser	HRN1 parcels of land only	CBC developers, churches and Town Council	Developer Contributions includes only 2 parcels of land (S106) from HRN 1	£2,500,000	Land only no financial contribution secured	n/a	£2,500,000	2024 onwards					
Green Infrastructure- Public Art	North Houghton Regis Strategic Growth Allocation Site.	Provision of Public Art on or off site	Desirable	Provision of Public Art within the parish on or off site	Project identified but not yet scoped.	Developer/ CBC	Developer	Unknown	Unknown	Unknown	£0.00	Unknown					CBC

**Central
Bedfordshire**

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