

Sustainability at Mobimo

Energy intensity
kWh/m² ECS (Scope 1 – 3)
2022: 111

110

Proportion of women within total workforce (excluding Board of Directors)
%
2022: 49

50

Emissions intensity
kg CO₂eq/m² ECS (Scope 1 – 3)
2022: 8.9

8.7

Proportion of women within Board of Directors
%
2022: 43

43

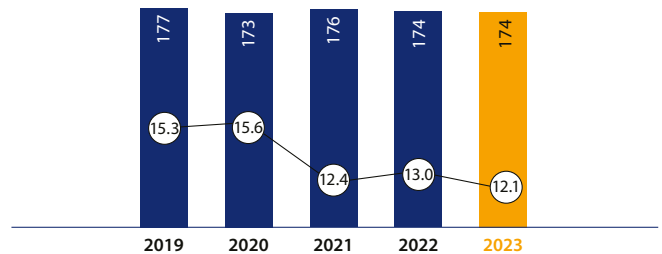
Share of renewable energy sources (electricity, heat and cooling)
% (Scope 1 – 3)
2022: 54

54

Sustainability-certified market/ carrying value of the investment portfolio
CHF million
2022: 949

1,391

Employees and turnover
Headcount/%



■ Employees
○ Turnover

👁 Further information on our sustainability performance can be found in the Sustainability Report 2023

BoD ranking by Finanz und Wirtschaft/Inrate
Rank 2022: 27

37

Ratings

GRESB
Green Star (3 stars)
Standing Investment:
81 points
Development: 87 points



EPRA sBPR
Gold Award



MSCI
AAA



Inrate
B



Sustainalytics
Low risk, 14.6 points



Energy balance ¹	Unit	2023	2022	Change in %
Degree of coverage	ECS-%	100	100	0.0
Energy consumption (total electricity, heating, cooling)	MWh/a	69,824,517	71,131,146	-1.8
Share of renewable energy	MWh/a	37,365,281	38,208,132	-2.2
Share of fossil fuels/non-renewable energy	MWh/a	32,459,236	32,923,014	-1.4
Energy intensity (total electricity, heating, cooling)	kWh/m ²	109.8	111.4	-1.5
Heat energy consumption	MWh/a	34,538,204	36,242,185	-4.7
› Heating oil	MWh/a	4,559,043	5,641,969	-19.2
› Heating gas	MWh/a	12,939,765	12,529,621	3.3
› Heating (local and district heating, environmental heating)	MWh/a	14,325,064	14,546,875	-1.5
› Heat pumps	MWh/a	1,416,997	1,861,593	-23.9
› Biomass (pellets, wood chips)	MWh/a	1,057,447	1,662,127	-36.4
› Heat non-differentiable	MWh/a	239,887	0	-
› Electricity consumption (total electricity)	MWh/a	35,286,313	34,888,962	1.1
Environmental key figures¹				
GHG emissions (Scope 1 + 2 + 3) (location-based)	kg CO ₂ eq	5,516,210	5,675,077	-2.8
› Direct (Scope 1) GHG emissions	kg CO ₂ eq	3,569,930	3,708,907	-3.7
› Indirect energy-related (Scope 2) GHG emissions	kg CO ₂ eq	1,421,063	1,453,818	-2.3
› Other indirect (Scope 3) GHG emissions (tenant electricity)	kg CO ₂ eq	525,217	512,353	2.5
Intensity of GHG emissions (Scope 1 + 2)	kg CO ₂ eq/m ²	7.8	8.1	-3.0
Intensity of GHG emissions (Scope 1 + 2 + 3)	kg CO ₂ eq/m ²	8.7	8.9	-2.4
Self-generated electricity and e-mobility				
Self-generated solar electricity	kWh/a	812,627	661,805	22.8
E-mobility (pre-equipped parking spaces)	Number	335	263	27.4
Water and waste²				
Total water consumption	m ³	393,873	385,118	2.3
Water intensity	m ³ /m ²	0.62	0.60	2.7
Total weight of waste	t	22,789	23,244	-2.0
› recycled	%	53	53	0.0
› sent to landfill	%	47	47	0.0
Certifications				
Certified market and book value of investment portfolio	%	44	30	46
Certified energy-consuming space in investment portfolio	%	40	25	60
Headcount				
Headcount on reporting date (full-time equivalents)	Number	160.0	160.0	0.0
Of which headcount Mobimo FM Service AG (full-time basis)	Number	41.0	39.2	4.6
Fluctuation	%	12.1	13.0	-6.8
Proportion of women/men	%	50.0/50.0	48.9/51.1	nmf
Employee survey (Do I enjoy/like working at Mobimo?)	%	97.2	96.4	0.8
Number of employees in training and education	Number	14.0	21.0	-33.3
Health and safety				
Occupational accident rate	%	5.2	2.9	79.3
Absence and sickness rate	%	2.5	2.2	13.6
Customers (surveys every two years)				
Tenant satisfaction, commercial (2022) (very good/quite good cooperation)	%	-	80.0	nmf
Tenant satisfaction, residential (2023) (feeling welcome, cared about and taken seriously)	%	87.0	-	nmf

¹ In the 2023 reporting year (reporting period 1 July 2022 to 30 June 2023), adjustments were made to the calculation methodology in order to comply with REIDA standards. The changes due to methodological adjustments exceed the materiality threshold of 10%, meaning that the previous year and the base year 2020 were recalculated accordingly in accordance with the adjustment policy. The detailed environmental key figures and further information on the

methodological adjustments and their impact can be found in the Sustainability Report on page 13. The independent limited assurance report can be found in the Sustainability Report on page 60. The bases for calculations and further information on the calculation method can be found in the Sustainability Report on page 57.

² Reporting period from 1 July 2022 to 30 June 2023 (12 months).