**Family Planning (FP) Budget Scorecard (FY 2020)**

**Budget Performance: allocation, release and execution**

All currency in West African CFA francs (FCFA)

---

### Indicators

**Adequacy/sufficiency**

- Government budget allocation as a % of the total funding need
  - 821.1 million allocated / 2 billion needed
  - 40.7%

**Priority**

- Government budget allocation as a % of the total government budget allocation to the Ministry of Health (MoH)
  - 821.1 million allocated / 70.3 billion MoH budget
  - 1.2%

**Timeliness**

- % of the government budget disbursed as scheduled (this indicator requires quarterly data, which are not available)
  - No data

**Budget execution**

- % of expenditure of government budget allocation
  - 211.3 million spent / 821.1 million allocated
  - 25.7%

**Performance/ownership**

- Government expenditure as a % of total funding need
  - 211.3 million spent / 2 billion needed
  - 10.5%

**Coverage**

- Annual government expenditure per woman of reproductive age (WRA) – number of WRA: 3,068,046
  - 69 spent per WRA / 658 needed per WRA
  - FCFA 69

---

**FP Programs**

**FP Commodities**

<table>
<thead>
<tr>
<th>Indicator</th>
<th>Allocation</th>
<th>Required</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adequacy/sufficiency</td>
<td>821.1</td>
<td>2,000</td>
<td>40.7%</td>
</tr>
<tr>
<td>Priority</td>
<td>821.1</td>
<td>70.3</td>
<td>1.2%</td>
</tr>
<tr>
<td>Timeliness</td>
<td>No data</td>
<td>No data</td>
<td>No data</td>
</tr>
<tr>
<td>Budget execution</td>
<td>211.3</td>
<td>821.1</td>
<td>25.7%</td>
</tr>
<tr>
<td>Performance/ownership</td>
<td>211.3</td>
<td>2,000</td>
<td>10.5%</td>
</tr>
<tr>
<td>Coverage</td>
<td>69</td>
<td>658</td>
<td>FCFA 69</td>
</tr>
</tbody>
</table>

---

**Trend Data**

- **Adequacy/sufficiency**
  - FY 2017: 20%
  - FY 2018: 40%
  - FY 2019: 60%
  - FY 2020: 100%

- **Budget execution**
  - FY 2017: 0%
  - FY 2018: 10%
  - FY 2019: 20%
  - FY 2020: 50%

- **Performance/ownership**
  - FY 2017: 0%
  - FY 2018: 10%
  - FY 2019: 20%
  - FY 2020: 50%

---

*FP programs include: education and information services on FP and reproductive health; counseling on contraceptives and FP; and training health workers to provide FP information, education and communication.*

---

**FP Budget Recommendations**

- Increase the annual budget for FP commodities by 10% each year from the 250 million FCFA allocated in FY 2019, in order to increase the state’s contribution to 403 million FCFA in FY 2026.

- Create specific, dedicated budget lines for FP programs and the purchase of contraceptive products in the health sector budget.

- Advocate with the MoH and the Ministry of Decentralization for prioritization of FP in the distribution of the Communal Investment Fund to facilitate the inclusion of FP in communal budgets.

- Organize a session for monitoring and knowledge management/evaluation of efforts to mobilize domestic resources for FP financing.

---

**Trend Data**

- The FP programs allocation as a share of the funding need increased significantly between FY 2018 and FY 2019 — from 3% to 66% — then dropped to 41% in FY 2020.

- The allocation for FP commodities as a share of the funding need also increased significantly between FY 2018 and FY 2019, then fell from 45% to 31% in FY 2020.

- Given the lack of FP spending data between FY 2017 and FY 2019, it is impossible to observe spending trends for FP programs and FP commodities.
**Family Planning (FP) Budget Scorecard (FY 2020)**

**Budget Transparency**

Government budget documents must be comprehensive, published in a timely manner and made publicly available on government websites free of charge.

<table>
<thead>
<tr>
<th>Indicators</th>
<th>FP Programs</th>
<th>FP Commodities</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Funding need</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Level of transparency</td>
<td>Yes</td>
<td>Yes</td>
</tr>
<tr>
<td><strong>Budget allocation</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Yes</td>
<td>Yes</td>
<td></td>
</tr>
<tr>
<td>Source: Annual Integrated Work Plan (AIWP) 2020, General Secretariat of the Ministry, MoH.**</td>
<td>Source: AIWP 2020, General Secretariat of the Ministry, MoH.**</td>
<td></td>
</tr>
<tr>
<td><strong>Disbursement</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>No</td>
<td>No</td>
<td></td>
</tr>
<tr>
<td><strong>Expenditure</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>No</td>
<td>No</td>
<td></td>
</tr>
</tbody>
</table>

**Total MoH Budget**

Yes

Source: State Budget 2020, Detailed Presentation of Expenditures, MoH.

---

**Budget Transparency Recommendations**

- In the MoH budget execution report, include the details of all FP resources disbursed and spent during the period covered by the report.
- Make data on FP-related disbursements and expenditures publicly available on the MoH website.
- Post AIWPs and contraceptive procurement tables on the MoH website for public access.

---

**Data not produced** | **Data for internal purposes/use only** | **Data available only upon request or published on nongovernment website** | **Data available on government website**

---

**Although this data source is not available to the public, the civil society researcher was able to access it through government contacts.**

---

**Benin**