**Family Planning (FP) Budget Scorecard (FY 2020)**

**Budget Performance: allocation, release and execution**

*All currency in West African CFA francs (FCFA)*

### Trend Data

#### Adequacy/sufficiency

<table>
<thead>
<tr>
<th>Indicator</th>
<th>FY 2017</th>
<th>FY 2018</th>
<th>FY 2019</th>
<th>FY 2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adequacy/sufficiency</td>
<td>0%</td>
<td>20%</td>
<td>15%</td>
<td>10%</td>
</tr>
<tr>
<td>Priority</td>
<td>1%</td>
<td>4%</td>
<td>3%</td>
<td>2%</td>
</tr>
<tr>
<td>Timeliness</td>
<td>5%</td>
<td>4%</td>
<td>2%</td>
<td>1%</td>
</tr>
<tr>
<td>Performance/ownership</td>
<td>5%</td>
<td>4%</td>
<td>3%</td>
<td>2%</td>
</tr>
</tbody>
</table>

#### Coverage

- Annual government expenditure per woman of reproductive age (WRA) – number of WRA: 7,168,415
- ? spent per WRA / 443 needed per WRA
- ? spent per WRA / 366 needed per WRA

### FP Budget Recommendations

- **Maintain the increase in the government allocation for the purchase of contraceptive products by 10% each year in line with the Ouagadougou Partnership commitment.**

#### Trend Data

- The FP programs allocation as a share of the funding need more than doubled between FY 2017 (2.3%) and FY 2018 (5.3%), then decreased in the following two years from 3.9% in FY 2019 to 3.4% in FY 2020.
- There was no contraceptives allocation in FY 2017, then the allocation reached 19% of the funding need in FY 2018 and dropped to 15.3% in FY 2019, where it stayed in FY 2020.
- The expenditure rate of the FP programs allocation dropped from 100% in FY 2017 to 20% in FY 2018. (Data for FY 2019 and FY 2020 are not available.)
- There was no contraceptives expenditure between FY 2017 and FY 2019. In FY 2017, there was no allocation; however, in FY 2018 and FY 2019, allocations were made but nothing was spent. (Data for FY 2020 are not available.)
- The FP programs expenditure as a share of the funding need dropped from 2.3% to 1% between FY 2017 and FY 2018. (Data for FY 2019 and FY 2020 are not available.)

### Indicators

<table>
<thead>
<tr>
<th>Indicator</th>
<th>Definition</th>
<th>FY 2020</th>
<th>FY 2018</th>
<th>FY 2019</th>
<th>FY 2017</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Adequacy/sufficiency</strong></td>
<td>Government budget allocation as a % of the total funding need</td>
<td>3.4%</td>
<td>5%</td>
<td>10%</td>
<td>15%</td>
</tr>
<tr>
<td><strong>Priority</strong></td>
<td>Government budget allocation as a % of the total government budget allocation to the Ministry of Health and Public Hygiene (MoHPH)</td>
<td>0.02%</td>
<td>0.09%</td>
<td>No data</td>
<td>No data</td>
</tr>
<tr>
<td><strong>Timeliness</strong></td>
<td>% of the government budget disbursed as scheduled (this indicator requires quarterly data, which are not available)</td>
<td>No data</td>
<td>No data</td>
<td>? disbursed as scheduled</td>
<td>? disbursed as scheduled</td>
</tr>
<tr>
<td><strong>Budget execution</strong></td>
<td>% of expenditure of government budget allocation</td>
<td>No data</td>
<td>No data</td>
<td>? spent</td>
<td>? million spent</td>
</tr>
<tr>
<td><strong>Performance/ownership</strong></td>
<td>Government expenditure as a % of total funding need</td>
<td>No data</td>
<td>No data</td>
<td>? spent</td>
<td>? spent</td>
</tr>
<tr>
<td><strong>Coverage</strong></td>
<td>Annual government expenditure per woman of reproductive age (WRA) – number of WRA: 7,168,415</td>
<td>No data</td>
<td>No data</td>
<td>? spent per WRA</td>
<td>? spent per WRA</td>
</tr>
</tbody>
</table>

*FP programs include: education and information services on FP and reproductive health; counseling on contraceptives and FP; and training health workers to provide FP information, education and communication.*
## Family Planning (FP) Budget Scorecard (FY 2020)

### Budget Transparency

Government budget documents must be comprehensive, published in a timely manner and made publicly available on government websites free of charge.

<table>
<thead>
<tr>
<th>Indicators</th>
<th>FP Programs</th>
<th>FP Commodities</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Funding need</strong></td>
<td>Level of transparency</td>
<td>Level of transparency</td>
</tr>
<tr>
<td></td>
<td>Is the data disaggregated?</td>
<td>Is the data disaggregated?</td>
</tr>
<tr>
<td></td>
<td></td>
<td>✔ Yes</td>
</tr>
</tbody>
</table>

| **Budget allocation** | | |
| | | ✔ Yes | ✔ Yes |

| **Disbursement** | | |
| | | N/A | N/A |
| Because there is no specific budget line for FP commodities, it is difficult to determine whether funds were disbursed. | |

| **Expenditure** | | |
| | | N/A | N/A |
| Because there is no specific budget line for FP commodities, it is difficult to determine whether funds were spent. | |

| **Total MoHPH Budget** | | Disaggregation not required |

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### Budget Transparency Recommendations

- The National Maternal and Child Health Program to publish the budget allocated to FP and the purchase of FP commodities on its website.
- The MoHPH to publish its annual budget execution report with disaggregated FP expenditure data included.
- The Ministry of the Budget and State-Owned Enterprises to review the annual budget execution report template to integrate expenditure data disaggregated by program and, in particular, disaggregated FP expenditure data at the level of the MoHPH.
- The MoHPH to implement Commitment 9 of the National Action Plan 2020-2022 of the Open Government Partnership (OGP), which aims to publish budget information for FP in general and for the procurement of FP commodities in particular.
- The MoHPH to implement Commitment 8 of the OGP National Action Plan, which aims to create a specific budget line for FP commodities called “Contraceptive Commodities Procurement.”
- The MoHPH to publish the information contained in the FP budget information repository on its website.