

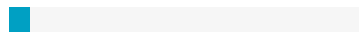
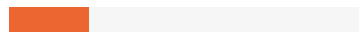





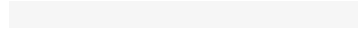

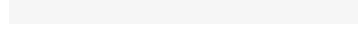

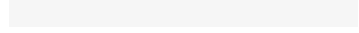
# Budget Performance: allocation, release and execution

All currency in West African CFA francs (FCFA)

### Indicators

### FP Programs\*

### FP Commodities

Indicator	FP Programs*	FP Commodities
<b>✓ Adequacy/sufficiency</b> Government budget allocation as a % of the total funding need	 <b>3.9%</b> 108.5 million allocated / 2.8 billion needed	 <b>15.3%</b> 400 million allocated / 2.6 billion needed
<b>☰ Priority</b> Government budget allocation as a % of the total government budget allocation to the Ministry of Health (MoH)	 <b>0.04%</b> 108.5 million allocated / 253.9 billion MoH budget	 <b>0.2%</b> 400 million allocated / 253.9 billion MoH budget
<b>⌚ Timeliness</b> % of the government budget disbursed as scheduled (this indicator requires quarterly data, which are not available)	 <b>No data</b> ? disbursed on time / 108.5 million allocated	 <b>No data</b> ? disbursed on time / 400 million allocated
<b>💰 Budget execution</b> % of expenditure of government budget allocation	 <b>No data</b> ? spent / 108.5 million allocated	 <b>0%</b> 0 spent / 400 million allocated
<b>↕ Performance/ownership</b> Government expenditure as a % of total funding need	 <b>No data</b> ? spent / 2.8 billion needed	 <b>0%</b> 0 spent / 2.6 billion needed
<b>📄 Coverage</b> Annual government expenditure per woman of reproductive age (WRA) – number of WRA: 6,973,167	 <b>No data</b> ? spent per WRA / 401 needed per WRA	 <b>0 FCFA</b> 0 spent per WRA / 376 needed per WRA

### FP Budget Recommendations

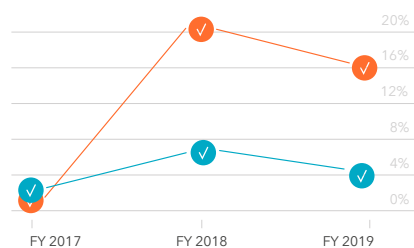
- Increase the FP programs allocation to at least 10% of the total funding need.
- Allocate and disburse funds specifically dedicated to the purchase of contraceptives, separate from other medical products.
- Increase the allocation for contraceptives by 10% each year, according to FP2020 and Ouagadougou Partnership commitments.

### Trend Data

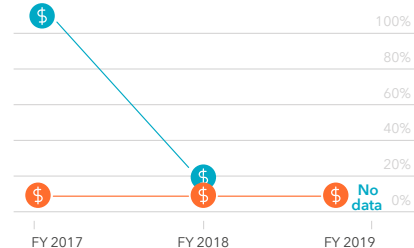
- The FP programs allocation as a share of the funding need more than doubled between FY 2017 (2.3%) and FY 2018 (5.3%), then dropped to 3.9% in FY 2019.
- There was no contraceptives allocation in FY 2017, then the allocation reached 19% of the funding need in FY 2018 and dropped to 15.3% in FY 2019.
- The expenditure rate of the FP programs allocation dropped from 100% in FY 2017 to 20% in FY 2018. The expenditure data for FY 2019 will not be available until mid-2021, 18 months after the end of FY 2019.
- There was no contraceptives expenditure over the three fiscal years. In FY 2017, there was no allocation; however, in FY 2018 and FY 2019, allocations were made but nothing was spent.
- The FP programs expenditure as a share of the funding need dropped from 2.3% to 1% between FY 2017 and FY 2018.

### Trend Data

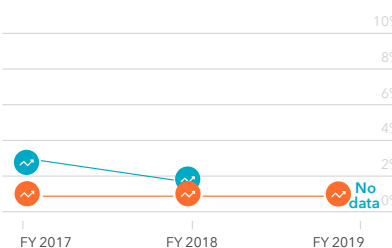
Adequacy/sufficiency



Budget execution

























Performance/ownership



\* FP programs include: education and information services on FP and reproductive health; counseling on contraceptives and FP; and training health workers to provide FP information, education and communication.

# Budget Transparency

Government budget documents must be comprehensive, published in a timely manner and made publicly available on government websites free of charge

Indicators	FP Programs		FP Commodities	
	Level of transparency	Is the data disaggregated?	Level of transparency	Is the data disaggregated?
 Funding need	 <p>Source: Budgeted National Family Planning Action Plan 2015-2020, MoH, July 2014.</p>	 Yes	 <p>Source: Budgeted National Family Planning Action Plan 2015-2020, MoH, July 2014.</p>	 Yes
 Budget allocation	 <p>Source: Letter to the Secretary General of the Commission for Access to Public Information and Documents (CAIDP) from Gnou Tanoh, Coordinating Director of the National Program for Maternal and Child Health, Directorate General of Health, Ministry of Health and Public Hygiene (MoHPH), Letter No. 000582/MSHP/DGS/DC-PNSME, 30 November 2020.</p>	 Yes	 <p>Source: Letter to the Secretary General of CAIDP from Gnou Tanoh, Coordinating Director of the National Program for Maternal and Child Health, Directorate General of Health, MoHPH, Letter No. 000582/MSHP/DGS/DC-PNSME, 30 November 2020.</p>	 Yes
 Disbursement	 <p>N/A. Data not yet available. The "Report of the Regulatory Law (of the Budget) for the Year 2019" had not been produced at the time of publication in March 2021.</p>	 Not available	 <p>Source: Execution Status: Implementation of the Framework for Accelerating the Reduction of Maternal and Neonatal Mortality in Côte d'Ivoire (Directorate General of Budget and Finance).</p> <p>No specific budget line for contraceptives. They are included in the budget line "purchase of pharmaceutical, medical and veterinary products," so it is difficult to know the amount allocated and spent on contraceptives only.</p>	 No No quarterly data
 Expenditure	 <p>N/A. Data not yet available. The "Report of the Regulatory Law (of the Budget) for the Year 2019" had not been produced at the time of publication in March 2021.</p>	 Not available	 <p>Source: Execution Status: Implementation of the Framework for Accelerating the Reduction of Maternal and Neonatal Mortality in Côte d'Ivoire (Directorate General of Budget and Finance).</p> <p>No specific budget line for contraceptives. They are included in the budget line "purchase of pharmaceutical, medical and veterinary products," so it is difficult to know the amount allocated and spent on contraceptives only.</p>	 No No quarterly data
<b>Total MoH Budget</b>	 <p>Source: Finance Law on the State Budget for the Year 2019, Ministry of the Budget and State Portfolio.</p>	 Yes		

## Budget Transparency Recommendations

- Create a specific budget line called "purchase of contraceptives" to make the contraceptives allocation publicly available and accessible, separate from the allocation for other medical products.
- Make annual disbursement and expenditure data for FP programs and contraceptives publicly available on the MoH website within 12 months of the end of the fiscal year.