### Indicators

#### Adequacy/sufficiency
- **Government budget allocation as a % of the total funding need**
  - 0% (0 allocated / 3.79 billion needed)
  - 1.5% (187 million allocated / 12.72 billion needed)

#### Priority
- **Government budget allocation as a % of the total government budget allocation to the Ministry of Health (MoH)**
  - 0% (0 allocated / 87.05 billion MoH budget)
  - 0.2% (187 million allocated / 87.05 billion MoH budget)

#### Timeliness
- **% of the government budget disbursed as scheduled**
  - N/A (0 disbursed as scheduled / 0 allocated)

#### Budget execution
- **% of expenditure of government budget allocation**
  - N/A (0 spent / 0 allocated)

#### Performance/ownership
- **Government expenditure as a % of total funding need**
  - 0% (0 spent / 3.79 billion needed)
  - 1.5% (187 million spent / 12.72 billion needed)

#### Coverage
- **Annual government expenditure per woman of reproductive age (WRA) – number of WRA: 4,391,554**
  - MWK 0 (0 spent per WRA / 863 needed per WRA)
  - MWK 42.50 (42.50 spent per WRA / 2,897 needed per WRA)

### Trend Data

#### Adequacy/sufficiency
- **FP programs**
- **FP commodities**

#### Budget execution
- **FP programs**
- **FP commodities**

#### Performance/ownership
- **FP programs**
- **FP commodities**

*FP programs include: education and information services on FP and reproductive health; counseling on contraceptives and FP; and training health workers to provide FP information, education and communication.*

### FP Budget Recommendations
- • Ministry of Finance (MoF) and MoH to identify funds to increase FP commodities allocation to demonstrate commitment to FP.
- • MoH to allocate funds to FP programs to demonstrate ownership and reach remote locations where FP services are not provided by development partners.
- • MoF to disburse FP commodities allocation as scheduled to allow expenditure to be done within the same fiscal year.
- • The Reproductive Health Directorate and MoF to increase their engagements to develop a common understanding of FP policies and financial commitments.

### Trend Data
- • No budget line, allocation, disbursement or expenditure for FP programs. They are fully donor funded.
- • While the FP commodities allocation increased nominally in each of the four years, the allocation as a share of the funding need reached its peak at 2.6% in FY 2017/18 and then dropped and remained around 1.5% in FY 2018/19 and FY 2019/20.
- • The government fully spent the FP commodities allocation in FY 2019/20. In the previous three fiscal years, the expenditure rates of the FP commodities allocations were 73%, 86% and 74%, respectively.
- • Government expenditure on FP commodities as a share of the total funding need fluctuated between 1% and 2.2% over the four-year period, increasing by only half a percentage point between FY 2018/19 and FY 2019/20.
<table>
<thead>
<tr>
<th>Indicators</th>
<th>FP Programs</th>
<th>FP Commodities</th>
</tr>
</thead>
<tbody>
<tr>
<td>Funding need</td>
<td>![Yellow] Level of transparency Is the data disaggregated? ![Yellow] Yes</td>
<td>![Yellow] Level of transparency Is the data disaggregated? ![Yellow] Yes</td>
</tr>
<tr>
<td>Budget allocation</td>
<td>![Red] N/A. Since FP programs are fully donor funded, there is no budget allocation.</td>
<td>![Red] N/A Not available ![Yellow] Yes</td>
</tr>
<tr>
<td>Source: Ministry of Health Budget &amp; Expenditure Report FY 2019/20 (extracted from District Health Information System).</td>
<td>Source: Extracted from Integrated Financial Information Management System (IFMIS), Planning and Policy Development Department, MoH.</td>
<td></td>
</tr>
<tr>
<td>Disbursement</td>
<td>![Red] N/A. Since FP programs are fully donor funded, there are no disbursements.</td>
<td>![Red] N/A Not available ![Yellow] No</td>
</tr>
<tr>
<td>Source: Extracted from IFMIS, Planning and Policy Development Department, MoH.</td>
<td>No quarterly data</td>
<td></td>
</tr>
<tr>
<td>Expenditure</td>
<td>![Red] N/A. Since FP programs are fully donor funded, there is no expenditure.</td>
<td>![Red] N/A Not available ![Yellow] No</td>
</tr>
<tr>
<td>Source: Extracted from IFMIS, Planning and Policy Development Department, MoH.</td>
<td>No quarterly data</td>
<td></td>
</tr>
<tr>
<td>Total MoH Budget</td>
<td>![Green] Disaggregation not required</td>
<td></td>
</tr>
</tbody>
</table>

**Budget Transparency Recommendations**

- MoH to publish FP commodities allocation, disbursement and expenditure data on its website. These data are already produced for internal use, but not made available to the public.
- MoH to produce FP programs allocation, disbursement and expenditure data and publish them on its website.