**Family Planning (FP) Budget Scorecard (FY 2019/20)**

**Budget Performance: allocation, release and execution**

All currency in Tanzanian shillings (TZS)

### Indicators

**Adequacy/sufficiency**

Government budget allocation as a % of the total funding need

- **FP Programs**
  - Adequacy/sufficiency
    - 0% of the total funding need
    - 0 allocated / 51.2 billion needed

- **FP Commodities**
  - Adequacy/sufficiency
    - 29.8% of the total funding need
    - 14 billion allocated / 47 billion needed

**Priority**

Government budget allocation as a % of the total government budget allocation to the Ministry of Health (MoH)

- **FP Programs**
  - Priority
    - 0% of the MoH budget
    - 0 allocated / 959.2 billion MoH budget

- **FP Commodities**
  - Priority
    - 1.5% of the MoH budget
    - 14 billion allocated / 959.2 billion MoH budget

**Timeliness**

% of the government budget disbursed as scheduled

- **FP Programs**
  - Timeliness
    - N/A

- **FP Commodities**
  - Timeliness
    - N/A

**Budget execution**

% of expenditure of government budget allocation

- **FP Programs**
  - Budget execution
    - N/A

- **FP Commodities**
  - Budget execution
    - N/A

**Performance/ownership**

Government expenditure as a % of total funding need

- **FP Programs**
  - Performance/ownership
    - 0% of the funding need
    - 0 spent / 51.2 billion needed

- **FP Commodities**
  - Performance/ownership
    - N/A

**Coverage**

Annual government expenditure per woman of reproductive age (WRA) – number of WRA: 13,339,074

- **FP Programs**
  - Coverage
    - TZS 0 spent per WRA / 3,851.1 needed per WRA

- **FP Commodities**
  - Coverage
    - N/A

### Trend Data

**Adequacy/sufficiency**

- No budget line, allocation, disbursement or expenditure for FP programs. They are fully donor funded.

**Budget execution**

- The expenditure rate of the FP commodities allocation dropped from 80% in FY 2016/17 to 11% in FY 2018/19. There was no publicly available expenditure data for FY 2019/20, making it impossible to determine the rate for that year.

**Performance/ownership**

- Government expenditure as a share of the FP commodities funding need decreased steadily from 16.5% in FY 2016/17 to 3.6% in FY 2018/19. There was no publicly available expenditure data for FY 2019/20, making it impossible to determine the share for that year.

### FP Budget Recommendations

- **FP Programs**
  - Increase the budget for FP commodities by 10% annually to attain FP2030 country commitments.
  - Start allocating government funds for FP program activities, such as:
    - Demand creation;
    - Creation of an enabling environment;
    - Capacity building on FP; and
    - Youth-friendly services.
  - Ensure funds released for FP commodities are fully spent on procurement of those commodities within the budget year.

**Tanzania**

*FP programs include: education and information services on FP and reproductive health; counseling on contraceptives and FP; and training health workers to provide FP information, education and communication.*
## Family Planning (FP) Budget Scorecard (FY 2019/20)

### Budget Transparency

Government budget documents must be comprehensive, published in a timely manner and made publicly available on government websites free of charge.

### Indicators

<table>
<thead>
<tr>
<th>Indicators</th>
<th>FP Programs</th>
<th>FP Commodities</th>
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<tbody>
<tr>
<td>Level of transparency</td>
<td>Is the data disaggregated?</td>
<td>Level of transparency</td>
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**Funding need**

Source: The National Strategic Plan to Improve Reproductive, Maternal, Newborn, Child & Adolescent Health in Tanzania (2016-2020) (With Revised Baseline & Targets), Ministry of Health, Community Development, Gender, Elderly and Children (MoHCDGEC), October 2018.

- Yes

**Budget allocation**

N/A. Since FP programs are fully donor funded, there is no budget allocation.

- No data

Source: Development Budget, FY 2019/20 Medium Term Expenditure Framework, MoHCDGEC.

- No

**Disbursement**

N/A. Since FP programs are fully donor funded, there are no disbursements.

- No data

Data not available to the public.

**Expenditure**

N/A. Since FP programs are fully donor funded, there is no expenditure.

- No data

Data not available to the public.

**Total MoH Budget**

Disaggregation not required.

Source: Speech by the Minister of Health, Community Development, Gender, Elderly and Children, Hon. Ummy Ally Mwalimu (MB) regarding the estimates of income and expenditure for FY 2020/21, April 2020.

- Green: Data not produced
- Yellow: Data for internal purposes/use only
- Orange: Data available upon request or published on nongovernment website
- Red: Data available on government website

### Budget Transparency Recommendations

- Publish the FP commodities budget allocation in the MoHCDGEC Development Budget so that the data is publicly available.

- Publish FP commodities disbursement and expenditure data on the MoHCDGEC website so that the data are publicly available.