

Budget Performance: allocation, release and execution

All currency in West African CFA francs (FCFA)



Indicators

FP Programs*

FP Commodities

Indicator	FP Programs*	FP Commodities
✓ Adequacy/sufficiency Government budget allocation as a % of the total funding need	67.4% 943.6 million allocated / 1.4 billion needed	45.3% 250 million allocated / 551.5 million needed
☰ Priority Government budget allocation as a % of the total government budget allocation to the Ministry of Health (MoH)	1.5% 943.6 million allocated / 63.6 billion MoH budget	0.4% 250 million allocated / 63.6 billion MoH budget
⌚ Timeliness % of the government budget disbursed as scheduled (this indicator requires quarterly data, which are not available)	No data ? disbursed / 943.6 million allocated	No data ? disbursed / 250 million allocated
💰 Budget execution % of expenditure of government budget allocation	No data ? disbursed / 943.6 million allocated	No data ? disbursed / 250 million allocated
↕ Performance/ownership Government expenditure as a % of total funding need	No data ? spent / 1.4 billion needed	No data ? spent / 551.5 million needed
📄 Coverage Annual government expenditure per woman of reproductive age (WRA) – number of WRA: 2,987,900	No data ? spent per WRA / 476 needed per WRA	No data ? spent per WRA / 185 needed per WRA

FP Budget Recommendations

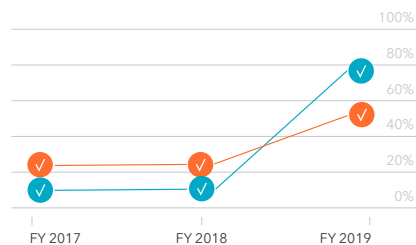
- Allocate at least 60% of the funding needed to purchase contraceptives each year.
- Respect the commitment to increase the contraceptives budget by at least 10% each year.

Trend Data

- The FP programs allocation as a share of the funding need increased significantly from 3% to 67% between FY 2018 and FY 2019.
- The contraceptives allocation increased to 45% of the funding need in FY 2019, after remaining at 19% in FY 2017 and FY 2018.
- Data are not available on expenditure of funds for FP programs and contraceptives because the budget execution reports present expenditure data aggregated by major budget programs.

Trend Data

Adequacy/sufficiency



Budget execution





























Performance/ownership



*FP programs include: education and information services on FP and reproductive health; counseling on contraceptives and FP; and training health workers to provide FP information, education and communication.

Budget Transparency

Government budget documents must be comprehensive, published in a timely manner and made publicly available on government websites free of charge

Indicators	FP Programs		FP Commodities	
	Level of transparency	Is the data disaggregated?	Level of transparency	Is the data disaggregated?
 Funding need	 <p>Source: National Budgeted Action Plan for the Repositioning of Family Planning in Benin (2014-2018) and Budgeted National Action Plan for Family Planning (2019-2023).</p>	 Yes	 <p>Source: National Budgeted Action Plan for the Repositioning of Family Planning in Benin (2014-2018) and Budgeted National Action Plan for Family Planning (2019-2023).</p>	 Yes
 Budget allocation	 <p>Source: Annual Integrated Work Plan (AIWP) 2019, General Secretariat of the Ministry, MoH.</p>	 Yes	 <p>Source: AIWP 2019, General Secretariat of the Ministry, MoH.</p>	 Yes
 Disbursement	 <p>Source: The quarterly budget execution reports produced by the Directorate General of the Budget are not made available to the public.</p>	 No	 <p>Source: The quarterly budget execution reports produced by the Directorate General of the Budget are not made available to the public.</p>	 No
 Expenditure	 <p>N/A. Data not yet available. The "Report of the Regulatory Law (of the Budget) for the Year 2019" had not yet been produced at the time of this publication in May 2021.</p>	 Not available	 <p>N/A. Data not yet available. The "Report of the Regulatory Law (of the Budget) for the Year 2019" had not yet been produced at the time of this publication in May 2021.</p>	 Not available
	 <p>Source: 2019 Budget Execution Reports, Directorate General of the Budget.</p>	 No	 <p>Source: 2019 Budget Execution Reports, Directorate General of the Budget.</p>	 No
Total MoH Budget	 <p>Source: State Budget 2020, Directorate General of Budget.</p>	 Yes		

■ Data not produced
 ■ Data for internal purposes/use only
 ■ Data available only upon request
 ■ Data publicly available

Budget Transparency Recommendations

- Facilitate access to budget information for civil society organizations to better support the MoH in its FP activities.
- Create a specific budget line for the purchase of contraceptives.
- Show quarterly disbursements in the contraceptive acquisition table and publish it on the MoH website every six months.
- Make disbursement and expenditure data for FP programs and the purchase of contraceptives available on the MoH website every six months.