## Family Planning (FP) Budget Scorecard (FY 2019)

**Budget Performance: allocation, release and execution**

All currency in West African CFA francs (FCFA)

### Indicators

#### Adequacy/sufficiency

Government budget allocation as a % of the total funding need

- **FP Programs**
  - Adequacy/sufficiency
    - Government budget allocation as a % of the total funding need
    - 67.4%
    - 943.6 million allocated / 1.4 billion needed

- **FP Commodities**
  - Adequacy/sufficiency
    - 45.3%
    - 250 million allocated / 551.5 million needed

#### Priority

Government budget allocation as a % of the total government budget allocation to the Ministry of Health (MoH)

- **FP Programs**
  - Priority
    - Government budget allocation as a % of the total government budget allocation to the Ministry of Health (MoH)
    - 1.5%
    - 943.6 million allocated / 63.6 billion MoH budget

- **FP Commodities**
  - Priority
    - Government budget allocation as a % of the total government budget allocation to the Ministry of Health (MoH)
    - 0.4%
    - 250 million allocated / 63.6 billion MoH budget

#### Timeliness

% of the government budget disbursed as scheduled (this indicator requires quarterly data, which are not available)

- **FP Programs**
  - Timeliness
    - 943.6 million allocated / 943.6 million allocated

- **FP Commodities**
  - Timeliness
    - 250 million allocated / 250 million allocated

#### Budget execution

% of expenditure of government budget allocation

- **FP Programs**
  - Budget execution
    - 943.6 million allocated / 943.6 million allocated

- **FP Commodities**
  - Budget execution
    - 250 million allocated / 250 million allocated

#### Performance/ownership

Government expenditure as a % of total funding need

- **FP Programs**
  - Performance/ownership
    - Government expenditure as a % of total funding need

- **FP Commodities**
  - Performance/ownership
    - Government expenditure as a % of total funding need

#### Coverage

Annual government expenditure per woman of reproductive age (WRA) – number of WRA: 2,987,900

- **FP Programs**
  - Coverage
    - Annual government expenditure per woman of reproductive age (WRA) – number of WRA: 2,987,900

- **FP Commodities**
  - Coverage
    - Annual government expenditure per woman of reproductive age (WRA) – number of WRA: 2,987,900

### Trend Data

- **Adequacy/sufficiency**
  - The FP programs allocation as a share of the funding need increased significantly from 3% to 67% between FY 2018 and FY 2019.
  - The contraceptives allocation increased to 45% of the funding need in FY 2019, after remaining at 19% in FY 2017 and FY 2018.
  - Data are not available on expenditure of funds for FP programs and contraceptives because the budget execution reports present expenditure data aggregated by major budget programs.

### FP Budget Recommendations

- Allocate at least 60% of the funding needed to purchase contraceptives each year.
- Respect the commitment to increase the contraceptives budget by at least 10% each year.

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**FP Programs** include: education and information services on FP and reproductive health; counseling on contraceptives and FP; and training health workers to provide FP information, education and communication.

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### Indicators

<table>
<thead>
<tr>
<th>Indicators</th>
<th>FP Programs</th>
<th>FP Commodities</th>
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<tbody>
<tr>
<td><strong>Level of transparency</strong></td>
<td>[ ] Regression</td>
<td>[ ] Regression</td>
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<tr>
<td><strong>Is the data disaggregated?</strong></td>
<td>Yes</td>
<td>Yes</td>
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</tbody>
</table>

### Budget Transparency

#### Recommendations

- Facilitate access to budget information for civil society organizations to better support the MoH in its FP activities.
- Create a specific budget line for the purchase of contraceptives.
- Show quarterly disbursements in the contraceptive acquisition table and publish it on the MoH website every six months.
- Make disbursement and expenditure data for FP programs and the purchase of contraceptives available on the MoH website every six months.

#### Source

- N/A. Data not yet available. The “Report of the Regulatory Law (of the Budget) for the Year 2019” had not yet been produced at the time of this publication in May 2021.
- Data aggregated by major budget program, no quarterly data.