## Family Planning (FP) Budget Scorecard (FY 2019)

### Budget Performance: allocation, release and execution

All currency in Zambian kwacha (ZMW)

### Indicators

<table>
<thead>
<tr>
<th>Indicator</th>
<th>FP Programs*</th>
<th>FP Commodities</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adequacy/sufficiency</td>
<td>1.4%</td>
<td>No data</td>
</tr>
<tr>
<td>Priority</td>
<td>0.01%</td>
<td>No data</td>
</tr>
<tr>
<td>Timeliness</td>
<td>No data</td>
<td>No data</td>
</tr>
<tr>
<td>Budget execution</td>
<td>100%</td>
<td>No data</td>
</tr>
<tr>
<td>Performance/ownership</td>
<td>1.4%</td>
<td>No data</td>
</tr>
<tr>
<td>Coverage</td>
<td>0.13 ZMW</td>
<td>No data</td>
</tr>
</tbody>
</table>

### Trend Data

#### Adequacy/sufficiency
- Budget allocation as a % of the total funding need
- Allocation: 1.4%
- Release: 0.01%
- Execution: 100%
- Coverage: 0.13 spent per WRA / 9.89 needed per WRA

#### Budget execution
- Government fully spent the FP programs allocation in all three years.

#### Performance/ownership
- Government expenditure as a % of total funding need
- Allocation: 1.4%
- Coverage: 0.13 ZMW

#### Coverage
- Annual government expenditure per woman of reproductive age (WRA) – number of WRA: 4,127,289
- Allocation: 0.13 ZMW
- Disbursement: No data
- Spending: No data

### FP Budget Recommendation

- Increase allocation for FP programs by 10% annually.

### Trend Data

#### Adequacy/sufficiency and performance/ownership charts:
- Both the allocation and expenditure for FP programs as a share of total funding need remained under 2% over the three-year period, reaching their highest points at 1.8% in FY 2018.

#### Budget execution chart:
- Government fully spent the FP programs allocation in all three years.

*FP programs include: education and information services on FP and reproductive health (RH); counseling on contraceptives and FP; and training health workers to provide FP information, education and communication.*
# Family Planning (FP) Budget Scorecard (FY 2019)

**Budget Transparency**

Government budget documents must be comprehensive, published in a timely manner and made publicly available on government websites free of charge.

## Indicators

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<tr>
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<th>FP Programs</th>
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<tbody>
<tr>
<td><strong>Level of transparency</strong></td>
<td>![Green] Yes</td>
<td>![Green] Yes</td>
</tr>
<tr>
<td><strong>Is the data disaggregated?</strong></td>
<td>![Yellow] No</td>
<td>![Yellow] No</td>
</tr>
</tbody>
</table>


## Recommendations

- Publish quarterly budget and expenditure reports of the Public Health Department on the MoH website within three months after the end of each quarter.
- Create a budget line for FP commodities in the Yellow Book, separate from RH commodities.
- Publish the total annual funding needs for both FP programs and FP commodities on the MoH website during the budget formulation process.

## Total MoH Budget

Source: Yellow Book for the 2019 Budget, MoF.

**Data publicly available**