

THE COMMON FRAMEWORK FOR MEASURING GOVERNMENT SPENDING ON FAMILY PLANNING

PAI
pai.org

PAI Government Accountability Project
Partners Meeting November 5-6, 2019
Nairobi, Kenya



WHAT IS THE COMMON FRAMEWORK?



Set of ten indicators for monitoring government spending in a comparable way across different countries

Indicators organized by type of information in the planning and budget cycle

Funding need

Allocation

Disbursement

Expenditure



WHAT IS THE COMMON FRAMEWORK? (CONTINUED)

TRANSPARENCY RATING

Necessary to measure access to information for monitoring and accountability purposes

ANTICIPATED OUTCOME OF COMMON FRAMEWORK USE

Increased government ownership, measured as a rising share of government spending on FP as a percentage of total funding need over time

THE COMMON FRAMEWORK

FUNDING NEED

1. Amount of funding needed to achieve family planning goals in a given year, as understood by the government

ALLOCATION

2. **ADEQUACY/SUFFICIENCY:** Government allocation for FP as a percentage of total funding need in a given year
3. **PRIORITY:** Government budget allocation to FP as a percentage of government budget allocation to health

DISBURSEMENT

4. Funding disbursed to date as a percentage of funding allocated for FP
5. **TIMELINESS:** Percentage of the FP budget disbursed as scheduled

EXPENDITURE

6. **BUDGET EXECUTION:** Percentage of government expenditure of allocated funds to FP
7. **ABSORPTION:** Percentage of government expenditure of FP funds disbursed from Ministry of Finance to Ministry of Health
8. **COVERAGE:** Annual government expenditure on FP per woman of reproductive age

OUTCOME

9. **PERFORMANCE AND OWNERSHIP:** Government expenditure on FP as a percentage of total funding needed

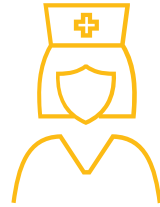
TRANSPARENCY

10. Allocation and expenditure information on each FP budget item is publicly available, including level of detail and timeliness of information

WHAT MUST BE TRACKED?



FP Commodities: Contraceptives



FP Programs: Full Package Of FP
Services As Defined By WHO

- Education and information services on FP, sexuality, reproductive health and STDs
- Counseling on contraceptives and FP
- Training staff to provide FP information, education and communication

Only official government budget data can be used

COMMON FRAMEWORK TOOLS

Budget Accountability Real-Time Tracking Tool

- Shared database for inputting official budget data needed to calculate indicators

Country Scorecards (Advocacy)

- Performance on indicators calculated using budget data collected
- Presented in annual scorecard on government FP investment (for one fiscal year)
- Transparency rating for documents in which FP budget data are located



CONTACT

Jennifer Sleboda | Project Manager, Government Accountability | PAI



jsleboda@pai.org

PAI
pai.org