Family Planning (FP) Budget Scorecard (FY 2021)

Budget Performance: allocation, release and execution

All currency in West African CFA francs (FCFA)

Indicators

<table>
<thead>
<tr>
<th>Indicators</th>
<th>FP Programs*</th>
<th>FP Commodities</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adequacy/sufficiency</td>
<td>8.4%</td>
<td>34.3%</td>
</tr>
<tr>
<td>Priority</td>
<td>0.1%</td>
<td>0.1%</td>
</tr>
<tr>
<td>Timeliness</td>
<td>No data</td>
<td>No data</td>
</tr>
<tr>
<td>Budget execution</td>
<td>0%</td>
<td>0%</td>
</tr>
<tr>
<td>Performance/ownership</td>
<td>0%</td>
<td>0%</td>
</tr>
<tr>
<td>Coverage</td>
<td>FCFA 0</td>
<td>FCFA 0</td>
</tr>
</tbody>
</table>

**Trend Data**

- **Adequacy/sufficiency**
  - FY 2020: 0%
  - FY 2021: 35%

- **Budget execution**
  - FY 2020: 100%
  - FY 2021: 5%

- **Performance/ownership**
  - FY 2020: 5%
  - FY 2021: 0%

**FP Budget Recommendations**

- Maintain the increase in the government budget for financing the purchase of contraceptive products by 10% each year, in line with the Ouagadougou Partnership commitments.
- Strengthen the involvement of decentralized communities in financing FP programs.

**Trend Data**

- The allocation to FP programs in FY 2021 rose considerably (8.4%) compared with FY 2020 (3.4%).
- The allocation dedicated to contraceptive products remained constant in FY 2019 and FY 2020 (15.3%), then rose remarkably in FY 2021 (34.2%).
- Data relating to quarterly disbursements and quarterly expenditures for FP programs and contraceptive products are not available.
- It should also be noted that expenditure data are available through Track20, but these data show very large discrepancies when highlighted with allocations for FP programs and contraceptive products in FY 2021.
- Regarding quarterly expenditures on FP and contraceptive products, the National Mother and Child Health Program (PNSME in French) noted that expenditures amounted to FCFA 400 million. This sum represents the government’s share passed on to the United Nations Population Fund (UNFPA) for the purchase of contraceptive products. However, this figure is not disaggregated, as it is transmitted globally to UNFPA.

*FP programs include: education and information services on FP and reproductive health; counseling on contraceptives and FP; and training health workers to provide FP information, education and communication.
## Budget Transparency

### Indicators

#### Funding need
- **Level of transparency**
  - Data available on government website
- **Is the data disaggregated?**
  - Yes


#### Budget allocation
- **Level of transparency**
  - Data available on government website
- **Is the data disaggregated?**
  - Yes


#### Disbursement
- **Level of transparency**
  - Data available only upon request or published on nongovernment website
- **Is the data disaggregated?**
  - No

Because there is no specific budget line for FP commodities, it is difficult to determine whether funds were disbursed.

#### Expenditure
- **Level of transparency**
  - Data available only upon request or published on nongovernment website
- **Is the data disaggregated?**
  - No

Because there is no specific budget line for FP commodities, it is difficult to determine whether funds were spent.

### Recommendations

- **MoHPH and PNSME must publish the data contained in the budget information repository.**
- **MoHPH and PNSME must publish disbursement and expenditure data related to FP and contraceptive commodities on their websites.**
- **PNSME must publish documents relating to the transfer of funds for the purchase of FP commodities to UNFPA.**

### Total MoHPH Budget

- **Is disaggregation required?**
  - No


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- **Data not produced**
- **Data for internal purposes/use only**
- **Data available only upon request or published on nongovernment website**
- **Data available on government website**