


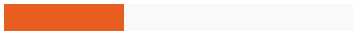
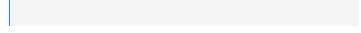
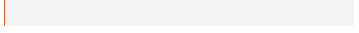


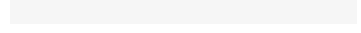




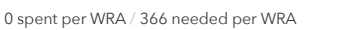
Budget Performance: allocation, release and execution

All currency in West African CFA francs (FCFA)

Indicators

FP Programs*

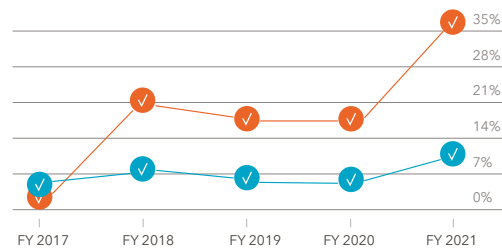
FP Commodities

Indicator	FP Programs*	FP Commodities
✓ Adequacy/sufficiency Government budget allocation as a % of the total funding need	 8.4% 551.8 million allocated / 6.6 billion needed	 34.2% 400 million allocated / 1.17 billion needed
☰ Priority Government budget allocation as a % of the total government budget allocation to the Ministry of Health and Public Hygiene (MoHPH)	 0.1% 551.8 million allocated / 414.3 billion MoHPH budget	 0.1% 400 million allocated / 414.3 billion MoHPH budget
⌚ Timeliness % of the government budget disbursed as scheduled (this indicator requires quarterly data, which are not available)	 No data ? disbursed as scheduled / 551.8 million allocated	 No data ? disbursed as scheduled / 400 million allocated
💰 Budget execution % of expenditure of government budget allocation	 0% 0 spent / 551.8 million allocated	 No data ? million spent / 400 million allocated
📈 Performance/ownership Government expenditure as a % of total funding need	 0% 0 spent / 6.6 billion needed	 0% 0 spent / 1.2 billion needed
📄 Coverage Annual government expenditure per woman of reproductive age (WRA) – number of WRA: 4,949,599	 FCFA 0 0 spent per WRA / 443 needed per WRA	 FCFA 0 0 spent per WRA / 366 needed per WRA

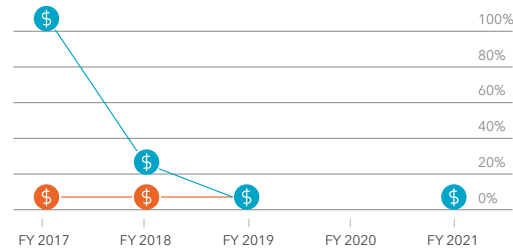
Trend Data

● FP programs ● FP commodities

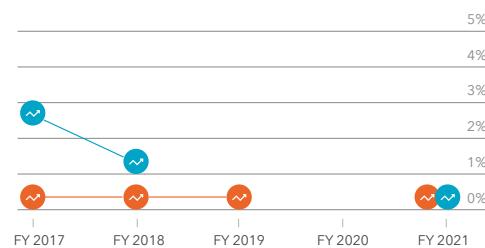
Adequacy/sufficiency



Budget execution



Performance/ownership



FP Budget Recommendations

- Maintain the increase in the government budget for financing the purchase of contraceptive products by 10% each year, in line with the Ouagadougou Partnership commitments.
- Strengthen the involvement of decentralized communities in financing FP programs.























Trend Data

- The allocation to FP programs in FY 2021 rose considerably (8.4%) compared with FY 2020 (3.4%).
- The allocation dedicated to contraceptive products remained constant in FY 2019 and FY 2020 (15.3%), then rose remarkably in FY 2021 (34.2%).
- Data relating to quarterly disbursements and quarterly expenditures for FP programs and contraceptive products are not available.
- It should also be noted that expenditure data are available through Track20, but these data show very large discrepancies when highlighted with allocations for FP programs and contraceptive products in FY 2021.
- Regarding quarterly expenditures on FP and contraceptive products, the National Mother and Child Health Program (PNSME in French) noted that expenditures amounted to FCFA 400 million. This sum represents the government's share passed on to the United Nations Population Fund (UNFPA) for the purchase of contraceptive products. However, this figure is not disaggregated, as it is transmitted globally to UNFPA.

*FP programs include: education and information services on FP and reproductive health; counseling on contraceptives and FP; and training health workers to provide FP information, education and communication.

Budget Transparency

Government budget documents must be comprehensive, published in a timely manner and made publicly available on government websites free of charge

Indicators	FP Programs		FP Commodities	
	Level of transparency	Is the data disaggregated?	Level of transparency	Is the data disaggregated?
 Funding need Source: Budgeted National Family Planning Action Plan 2021-2025 of Côte d'Ivoire, MoHPH, December 2021.		 Yes		 Yes
 Budget allocation Source: Law no. 2019-1080 of the 23 December 2020 on the State budget for the year 2021, Ministry of Budget and State Owned-Enterprises.		 Yes		 Yes
 Disbursement		 N/A	 Because there is no specific budget line for FP commodities, it is difficult to determine whether funds were disbursed.	 N/A
 Expenditure		 N/A	 Because there is no specific budget line for FP commodities, it is difficult to determine whether funds were spent.	 N/A
Total MoHPH Budget Source: Amending Finance Law 2021: draft amending finance law on the State budget for the year 2021, Ministry of Budget and State-Owned Enterprises.		 Disaggregation not required		

■ Data not produced
 ■ Data for internal purposes/use only
 ■ Data available only upon request or published on nongovernment website
 ■ Data available on government website

Budget Transparency Recommendations

- MoHPH and PNSME must publish the data contained in the budget information repository.
- MoHPH and PNSME must publish disbursement and expenditure data related to FP and contraceptive commodities on their websites.
- PNSME must publish documents relating to the transfer of funds for the purchase of FP commodities to UNFPA.