

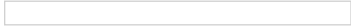
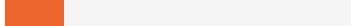
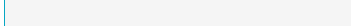






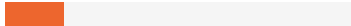


# Budget Performance: allocation, release and execution

All currency in West African CFA francs (FCFA)

### Indicators

### FP Programs\*

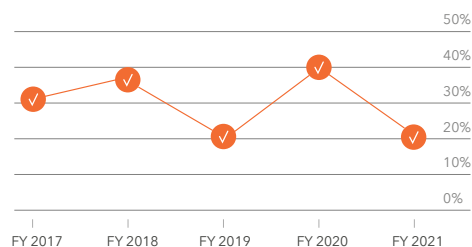
### FP Commodities

Indicator	FP Programs*	FP Commodities
<b>✓ Adequacy/sufficiency</b> Government budget allocation as a % of the total funding need	 No data ? allocated / 400 million needed	 16.7% 900 million allocated / 5.4 billion needed
<b>☰ Priority</b> Government budget allocation as a % of the total government budget allocation to the Ministry of Health (MoH)	 0.1% 400 million allocated / 299.1 billion MoH budget	 No data 900 million allocated / ? MoH budget
<b>⌚ Timeliness</b> % of the government budget disbursed as scheduled (this indicator requires quarterly data, which are not available)	 No data ? disbursed as scheduled / ? allocated	 No data ? disbursed as scheduled / 900 million allocated
<b>💰 Budget execution</b> % of expenditure of government budget allocation	 No data ? spent / ? allocated	 100% 900 million spent / 900 million allocated
<b>⤴ Performance/ownership</b> Government expenditure as a % of total funding need	 No data ? spent / 8.5 billion needed	 16.7% 900 million spent / 5.4 billion needed
<b>📄 Coverage</b> Annual government expenditure per woman of reproductive age (WRA) – number of WRA: 5,206,760	 No data ? spent per WRA / 1,633 needed per WRA	 FCEA 1,729 1,729 spent per WRA / 1,022 needed per WRA

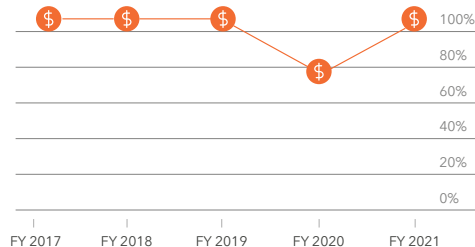
### Trend Data

● FP programs ● FP commodities

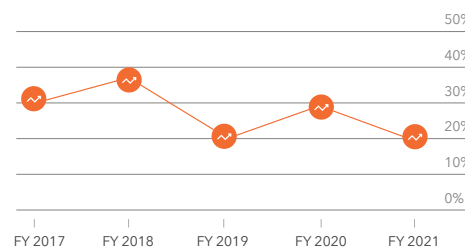
Adequacy/sufficiency



Budget execution



Performance/ownership



\*FP programs include: education and information services on FP and reproductive health; counseling on contraceptives and FP; and training health workers to provide FP information, education and communication.

### FP Budget Recommendations

- The government should:
  - Respect its commitment to increase the budget allocated to the purchase of FP commodities by at least 10% each year.
  - Pool efforts to monitor its FP commitments with other FP stakeholders and funders.
  - Strengthen the coordination and visibility of FP programs and work with the MoH and Family Health Department (DSF) to centralize FP actions in order to facilitate capitalization.

### Trend Data

- There is no specific budget line for FP programs, so it is difficult to determine whether and how much government funds have been allocated and spent for FP programs.
- The allocation for contraceptive products as part of the funding need decreased from 36.5% in FY 2020 to 16.8% in FY 2021.
- The budget forecasts announced in the Finance Act were implemented at the same level in FY 2021. The contraceptive supplies department of the DSF monitors the allocation and expenditure of this budget line.
- Expenditures for contraceptive products as a proportion of financing requirements increased from 69% in FY 2020 to 100% in FY 2021.

# Budget Transparency

Government budget documents must be comprehensive, published in a timely manner and made publicly available on government websites free of charge



Indicators	FP Programs		FP Commodities	
	Level of transparency	Is the data disaggregated?	Level of transparency	Is the data disaggregated?
<b>Funding need</b> Source: National Plan for Family Planning in Burkina Faso 2021-2025, Appendix F (table of costs per activity and per year in FCFA), Family Health Directorate, MoH, February 2022.		No		Yes
<b>Budget allocation</b> Because there is no specific budget line for FP programs, it is difficult to determine whether funds were allocated.		N/A		No
<b>Disbursement</b> Because there is no specific budget line for FP programs, it is difficult to determine whether funds were disbursed.		N/A		No No quarterly data
<b>Expenditure</b> Source: FY 2021 Annual Budget, MoH.		Yes		No No quarterly data
<b>Total MoH Budget</b> Source: Law No. 051-2019/AN: On the finance law for the execution of the state budget, FY 2020, National Assembly, December 5, 2019.		Yes		

■ Data not produced  
 ■ Data for internal purposes/use only  
 ■ Data available only upon request or published on nongovernment website  
 ■ Data available on government website

### Budget Transparency Recommendations

- The MoH should:
  - Make all budget data on allocations and expenditures related to FP programs and commodities available and accessible to the public on the MoH website.
  - Create a specific budget line item called “FP programs expenditure” to make data about the allocated budget for FP programs public and accessible.
  - Make DSF annual reports publicly available and accessible on the MoH website.
- Civil society should be able to participate in meetings on the contraceptive procurement chart organized by the MoH.