**Indicators**

<table>
<thead>
<tr>
<th>Indicators</th>
<th>FP Programs*</th>
<th>FP Commodities</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Adequacy/sufficiency</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Government budget allocation as a % of the total funding need</td>
<td>0%</td>
<td>113.3%</td>
</tr>
<tr>
<td>0 allocated / 3.2 million needed</td>
<td>15.7 million allocated / 13.8 million needed</td>
<td></td>
</tr>
<tr>
<td><strong>Priority</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Government budget allocation as a % of the total government budget allocation to the Ministry of Health (MoH)</td>
<td>0%</td>
<td>0.2%</td>
</tr>
<tr>
<td>0 allocated / 9.2 billion MoH budget</td>
<td>15.7 million allocated / 9.2 billion MoH budget</td>
<td></td>
</tr>
<tr>
<td><strong>Timeliness</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>% of the government budget disbursed as scheduled (this indicator requires quarterly data, which are not available)</td>
<td>No data</td>
<td>No data</td>
</tr>
<tr>
<td>? disbursed as scheduled / 0 allocated</td>
<td>? disbursed as scheduled / 15.7 million allocated</td>
<td></td>
</tr>
<tr>
<td><strong>Budget execution</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>% of expenditure of government budget allocation</td>
<td>No data</td>
<td>0%</td>
</tr>
<tr>
<td>0 spent / 0 allocated</td>
<td>0 spent / 15.7 million allocated</td>
<td></td>
</tr>
<tr>
<td>0 spent / 3.2 million needed</td>
<td>0 spent / 13.8 million needed</td>
<td></td>
</tr>
<tr>
<td><strong>Performance/ownership</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Government expenditure as a % of total funding need</td>
<td>0%</td>
<td>0%</td>
</tr>
<tr>
<td>0 spent / 3.2 million needed</td>
<td>0 spent / 13.8 million needed</td>
<td></td>
</tr>
<tr>
<td><strong>Coverage</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Annual government expenditure per woman of reproductive age (WRA) – number of WRA: 4,372,454</td>
<td>ZMW 0</td>
<td>ZMW 0</td>
</tr>
<tr>
<td>0 spent per WRA / 9.89 needed per WRA</td>
<td>0 spent per WRA / 57.76 needed per WRA</td>
<td></td>
</tr>
</tbody>
</table>

### Trend Data

- **Adequacy/sufficiency**
  - **FP programs**
    - FY 2017: 0%
    - FY 2018: 0%
    - FY 2019: 0%
    - FY 2020: 0%
    - FY 2021: 0%
  - **FP commodities**
    - FY 2017: 0%
    - FY 2018: 0%
    - FY 2019: 0%
    - FY 2020: 0%
    - FY 2021: 0%

- **Priority**
  - **FP programs**
    - FY 2017: 0%
    - FY 2018: 0%
    - FY 2019: 0%
    - FY 2020: 0%
    - FY 2021: 0%
  - **FP commodities**
    - FY 2017: 0%
    - FY 2018: 0%
    - FY 2019: 0%
    - FY 2020: 0%
    - FY 2021: 0%

- **Timeliness**
  - **FP programs**
    - FY 2017: No data
    - FY 2018: No data
    - FY 2019: No data
    - FY 2020: No data
    - FY 2021: No data
  - **FP commodities**
    - FY 2017: No data
    - FY 2018: No data
    - FY 2019: No data
    - FY 2020: No data
    - FY 2021: No data

- **Budget execution**
  - **FP programs**
    - FY 2017: No data
    - FY 2018: No data
    - FY 2019: No data
    - FY 2020: No data
    - FY 2021: No data
  - **FP commodities**
    - FY 2017: No data
    - FY 2018: No data
    - FY 2019: No data
    - FY 2020: No data
    - FY 2021: No data

- **Performance/ownership**
  - **FP programs**
    - FY 2017: No data
    - FY 2018: No data
    - FY 2019: No data
    - FY 2020: No data
    - FY 2021: No data
  - **FP commodities**
    - FY 2017: No data
    - FY 2018: No data
    - FY 2019: No data
    - FY 2020: No data
    - FY 2021: No data

**FP Budget Recommendation**

- The MoH should spend funds allocated to reproductive, maternal, newborn, child and adolescent health and nutrition as per the 2022-2026 National Health Strategic Plan.

**Trend Data**

- After increasing from 1.1% to 1.8% between FY 2017 and FY 2019, the FP programs allocation as a share of the funding need dropped to 1.3% in FY 2020 and increased slightly to 1.4% in FY 2021.
- The FP commodities allocation as a share of the funding need was 113% in FY 2021, which is a sharp increase from 14% in FY 2020. However, there were no data for the previous three fiscal years, making it impossible to determine trends.**
- The government consistently spent 100% of the FP programs allocation between FY 2017 to FY 2019, though there was a lack of expenditure data in FY 2020 and FY 2021.
- The government spent 100% of the FP commodities allocation in FY 2020, though there is no expenditure data for FY 2021, making it impossible to determine a trend over time.**

**In previous years, FP commodities were included in the reproductive health commodities budget line with safe delivery kits, making it impossible to identify the allocation and expenditure for FP commodities.

*FP programs include: education and information services on FP and reproductive health; counseling on contraceptives and FP; and training health workers to provide FP information, education and communication.
## Budget Transparency

### Indicators

<table>
<thead>
<tr>
<th>Indicators</th>
<th>FP Programs</th>
<th>FP Commodities</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Funding need</strong></td>
<td><img src="#" alt="Level of transparency" /> <img src="#" alt="Is the data disaggregated?" /></td>
<td><img src="#" alt="Level of transparency" /> <img src="#" alt="Is the data disaggregated?" /></td>
</tr>
<tr>
<td>Source: Family Planning Services: Integrated Family Planning Scale-up Plan 2013–2020, Ministry of Community Development, Mother and Child Health.</td>
<td><img src="#" alt="Yes" /></td>
<td><img src="#" alt="Yes" /></td>
</tr>
<tr>
<td><img src="#" alt="Source: MoH Reproductive Health/FP Situational Analysis (PowerPoint presentation), May 2020.***" /></td>
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<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>Budget allocation</strong></th>
<th><img src="#" alt="Level of transparency" /> <img src="#" alt="Is the data disaggregated?" /></th>
<th><img src="#" alt="Level of transparency" /> <img src="#" alt="Is the data disaggregated?" /></th>
</tr>
</thead>
<tbody>
<tr>
<td><img src="#" alt="Source: MoH Work Plan 2020.***" /></td>
<td><img src="#" alt="Source: Permanent Secretary, MoH, Letter No. MH/4/15/1, May 18, 2020." /></td>
<td><img src="#" alt="Yes" /></td>
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</table>

<table>
<thead>
<tr>
<th><strong>Disbursement</strong></th>
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<th><img src="#" alt="Level of transparency" /> <img src="#" alt="Is the data disaggregated?" /></th>
</tr>
</thead>
<tbody>
<tr>
<td><img src="#" alt="Source: Zambia Annual Forecasting and Quantification Report for Essential Medicines, Medical Supplies and Family Planning Commodities (2020–2022), MoH.***" /></td>
<td><img src="#" alt="Source: Zambia Annual Forecasting and Quantification Report for Essential Medicines, Medical Supplies and Family Planning Commodities (2020–2022), MoH.***" /></td>
<td><img src="#" alt="No" /></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>Expenditure</strong></th>
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<th><img src="#" alt="Level of transparency" /> <img src="#" alt="Is the data disaggregated?" /></th>
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<td><img src="#" alt="No" /></td>
</tr>
</tbody>
</table>

**Recommendations**

- The MoH should re-establish the FP programs budget line in the Output-Based Budget, given that the FP costed implementation plan for 2021–2026 highlights specific costs for FP programs that must be monitored for accountability.
- The MoH should publish its annual reports on its website within one year after the end of the fiscal year, including budget data related to FP commodities.
- The Zambia Medicines and Medical Supplies Agency should publish its procurement plan in line with the government’s disbursement data on its website.

***Although this data source is not available to the public, the civil society researcher was able to access it through their participation in the FP technical working group.

### Total MoH Budget

| ![Disaggregation not required](#) | ![Source: Estimates of Revenue and Expenditure (Output-Based Budget), For the Year January 1, 2020 to December 31, 2020, Vol. II, Page 205 (Table 1), Ministry of Finance.](#) |

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Data not produced · Data for internal purposes/use only · Data available only upon request or published on nongovernment website · Data available on government website