Indicators

**Adequacy/sufficiency**
Government budget allocation as a % of the total funding need

- FP Programs*:
  - 0.8%
  - 604.3 million allocated / 80.1 billion needed

- FP Commodities:
  - 0%
  - 0 allocated / 106.7 billion needed

**Priority**
Government budget allocation as a % of the total government budget allocation to the Ministry of Health (MoH)

- FP Programs*:
  - 0.03%
  - 604.3 million allocated / 2.3 trillion MoH budget

- FP Commodities:
  - 0%
  - 0 allocated / 2.3 trillion MoH budget

**Timeliness**
% of the government budget disbursed as scheduled (this indicator requires quarterly data, which are not available)

- FP Programs*:
  - No data
  - 7 disbursed as scheduled / 394.4 million allocated

- FP Commodities:
  - No data
  - 7 disbursed as scheduled / 2.8 billion allocated

**Budget execution**
% of expenditure of government budget allocation

- FP Programs*:
  - No data
  - 0 spent / 394.4 million allocated

- FP Commodities:
  - No data
  - 0 spent / 2.8 billion allocated

**Performance/ownership**
Government expenditure as a % of total funding need

- FP Programs*:
  - No data
  - 0 spent / 77.5 billion needed

- FP Commodities:
  - No data
  - 0 spent / 45.8 billion needed

**Coverage**
Annual government expenditure per woman of reproductive age (WRA) – number of WRA: 10,596,500

- FP Programs*:
  - No data
  - 0 spent per WRA / 7,560 needed per WRA

- FP Commodities:
  - No data
  - 0 spent per WRA / 10,065 needed per WRA

Trend Data

- **Adequacy/sufficiency**
- **Budget execution**
- **Performance/ownership**

*FP programs include: education and information services on FP and reproductive health (RH); counseling on contraceptives and FP; and training health workers to provide FP information, education and communication.*
## Indicators

### FP Programs

<table>
<thead>
<tr>
<th>Indicator</th>
<th>Level of transparency</th>
<th>Is the data disaggregated?</th>
</tr>
</thead>
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<tr>
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<tr>
<td>Budget allocation</td>
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<td>Disbursement</td>
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<td>Expenditure</td>
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### FP Commodities

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<td>Expenditure</td>
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</tbody>
</table>

### Recommendations

#### FP Budgets

- Increase the allocations for FP programs in the annual Reproductive and Infant Health Division budget.
- Increase the FP commodities allocation to at least 50% of the Reproductive and Infant Health Division budget under National Medical Stores Vote 116.
- Conduct resource mapping to identify the allocation of RMNCAH resources for adolescent-responsive FP services.

#### Budget Transparency

- Disaggregate data for FP programs, particularly from allocations to expenditures so as to ease budget tracking processes.
- Publish quarterly data on disbursements and expenditure for FP programs and commodities on the MoH and National Medical Stores websites within one month after the end of each quarter.
- Publish annual data on disbursements and expenditure for FP programs and commodities on the MoH and National Medical Stores websites within six months after the end of the fiscal year.

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† There is no total FP programs allocation in the Reproductive Health Division Work Plan. Activities that include FP programs must be identified individually, and the total allocation for those activities manually calculated.

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**Notes:**

- Data not produced
- Data for internal purposes/use only
- Data available only upon request or published on nongovernment website
- Data available on government website

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**Source:**

- Integrated Annual Work Plan for Reproductive, Maternal and Child Health Department FY 2019/20, MoH.
- RMNCAH Commodities Status Report 2019/20, MoH.
- Vote 116 National Medical Stores Reproductive Health Receipts.

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**Additional Information:**

- Although this data source is not available to the public, the civil society researcher was able to access it through government contacts.