Family Planning (FP) Budget Scorecard (FY 2021)

Budget Performance: allocation, release and execution

All currency in West African CFA francs (FCFA)

Indicators

Adequacy/sufficiency
Government budget allocation as a % of the total funding need

- 95.1%
  - 1.6 billion allocated / 1.7 billion needed

Priority
Government budget allocation as a % of the total government budget allocation to the Ministry of Health (MoH)

- 1.8%
  - 1.6 billion allocated / 88.6 billion MoH budget

Timeliness
% of the government budget disbursed as scheduled

- 48.2%
  - 758 million disbursed as scheduled / 1.6 billion allocated

Budget execution
% of expenditure of government budget allocation

- 48.2%
  - 758 million spent / 1.6 billion

Performance/ownership
Government expenditure as a % of total funding need

- 46%
  - 758 million spent / 1.7 billion

Coverage
Annual government expenditure per woman of reproductive age (WRA) – number of WRA: 3,186,266

- FCFA 238
  - 238 spent per WRA / 658 needed per WRA

Trend Data

Adequacy/sufficiency

- The allocation for FP programs as a share of the funding need increased significantly between FY 2020 and FY 2021, from 40.7% to 95.1%.

- The allocation for FP commodities as a share of the funding need decreased significantly between FY 2020 and FY 2021, from 31.3% to 9.5%.

Budget execution

- Government expenditures for FP programs increased significantly from 25.7% in FY 2020 to 48.2% in FY 2021.

- Government expenditures for FP commodities increased significantly from 0% in FY 2020 to 434.4% in FY 2021.

Performance/ownership

- Advocate for the timely disbursement of FP resources in order to increase the implementation rate of FP-related services and contributions.

- Create specific, dedicated budget lines for FP programs and the purchase of contraceptive products in the health sector budget.

- Advocate with the MoH and the Ministry of Decentralization for prioritization of FP in the distribution of the Communal Investment Fund to facilitate the inclusion of FP in communal budgets.

- Mobilize actors in the expenditure chain to streamline procurement procedures for contraceptive products.

- Strengthen advocacy for domestic resource mobilization for FP.

- Organize a session for monitoring and knowledge management/evaluation of efforts to support domestic financing for FP.

FP Budget Recommendations

*FP programs include: education and information services on FP and reproductive health; counseling on contraceptives and FP; and training health workers to provide FP information, education and communication.
## Family Planning (FP) Budget Scorecard (FY 2021)

### Budget Transparency

Government budget documents must be comprehensive, published in a timely manner and made publicly available on government websites free of charge.

<table>
<thead>
<tr>
<th>Indicators</th>
<th>FP Programs</th>
<th>FP Commodities</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Funding need</strong></td>
<td><img src="Checkmark" alt="Yes" /></td>
<td><img src="Checkmark" alt="Yes" /></td>
</tr>
</tbody>
</table>

| **Budget allocation** | ![No](No) | ![No](No) |
| Source: Annual Integrated Work Plan (AIWP) 2021, General Secretariat of the Ministry, MoH.** | Source: AIWP 2021, General Secretariat of the Ministry, MoH.** |

| **Disbursement** | ![No](No) | ![No](No) |

| **Expenditure** | ![No](No) | ![No](No) |

**Although this data source is not available to the public, the civil society researcher was able to access it through government contacts.**

| **Total MoH Budget** | ![Yes](Checkmark) |
| Source: State Budget 2021, Detailed Presentation of Expenditures, MoH. (Published on the websites of the Ministry of Economy and Finance and the General Directorate of Budget.) |

**Budget Transparency Recommendations**

- Include a budget line item on FP funding in the MoH budget execution report.
- Make data on FP-related disbursements and expenditures publicly available.
- Post AIWP’s and contraceptive procurement tables on the MoH website for public access.
- Organize regular reporting sessions on budget execution in general, with separate discussions for FP in particular.