



Staff Report Item 6

TO: East Bay Community Energy Board of Directors
FROM: Nick Chaset, Chief Executive Officer
SUBJECT: CEO Report (Informational Item)
DATE: April 22, 2020

Recommendation

Accept Chief Executive Officer (CEO) report on update items below.

Executive Committee Meeting

The Executive Committee met on March 27, 2020 where they were briefed on EBCE's Response to COVID-19 by CEO Chaset and received an informational update on new contracts. The next meeting will be held on Friday April 24, 2020 at 12 pm.

Finance, Administration and Procurement Subcommittee Meeting

The March 13, 2020 meeting of the Finance, Administration and Procurement Sub-committee was cancelled due to issuance of the COVID-19 shelter in place order. The next meeting will be held on Friday May 15, 2020 at 3 pm.

Marketing Regulatory and Legislative Subcommittee Meeting

The next Marketing, Regulatory and Legislative Subcommittee will be held on Thursday May 21, 2020 at 3 pm.

Marketing and Account Services Update

New Bill Presentation

Updates went into effect on April 1 to improve the presentation of customer savings on the bill. Customer bills still have a section for PG&E delivery charges, which includes the fees charged to CCA customers called the Power Charge Indifference Adjustment (PCIA) and Franchise Fee. The difference is that now the EBCE section of the bill shows a credit for the same amount of PCIA and Franchise Fee, and a line for Bright Choice savings.

Two improvements are achieved with this change:

1. Savings is directly shown to a customer without the need to go through a complicated calculation

- The rate discount is now 1.5% for all customers, regardless of their PCIA vintage because the credit for PCIA and Franchise Fee are now calculated for each customer

General Example

Details of PG&E Electric Delivery Charges			
03/03/2020 - 03/31/2020 (29 billing days)			
Service For:			
Service Agreement ID:			
Rate Schedule: E1 X Residential Service			
▼			
03/03/2020 – 03/31/2020	Your Tier Usage	1	2
Tier 1 Allowance	304.50 kWh	(29 days x 10.5 kWh/day)	
Tier 1 Usage	304.500000 kWh	@ \$0.23522	\$71.62
Tier 2 Usage	180.500000 kWh	@ \$0.29600	53.43
Generation Credit			-57.12
Power Charge Indifference Adjustment			13.14
Franchise Fee Surcharge			0.33
Total PG&E Electric Delivery Charges			\$81.40
2018 Vintaged Power Charge Indifference Adjustment			

Details of East Bay Community Energy Electric Generation Charges			
03/03/2020 - 03/31/2020 (29 billing days)			
Service For:			
Service Agreement ID: ESP Customer Number:			
03/03/2020 – 03/31/2020			
Rate Schedule: E1-Bright Choice			
Flat	485.000000 kWh	@ \$0.11778	\$57.12
Power Charge Indifference Adjustment Credit			-13.14
Franchise Fee Surcharge Credit			-0.33
Bright Choice			-0.86
		Net Charges	42.79
Energy Commission Tax			0.15
EBCE offers Bright Choice at a 1.5% discount to PG&E generation rates and matches PG&E generation rates for Brilliant 100. Learn more at ebce.org/bill			
Total East Bay Community Energy Electric Generation Charges			\$42.94

- Same charges for generation
- Provide credit for PCIA and Franchise Fee
- Show discount at individual line item

Image 1: Residential, E1 Bright Choice customer

Details of PG&E Electric Delivery Charges				Details of East Bay Community Energy Electric Generation Charges			
03/03/2020 - 03/31/2020 (29 billing days)				03/03/2020 - 03/31/2020 (29 billing days)			
Service For:				Service For:			
Service Agreement ID:				Service Agreement ID: ESP Customer Number:			
Rate Schedule: E1 X Residential Service				03/03/2020 – 03/31/2020			
▼				Rate Schedule: E1-Bright Choice			
03/03/2020 – 03/31/2020	Your Tier Usage	1	2	Flat	485.000000 kWh	@ \$0.11778	\$57.12
Tier 1 Allowance	304.50 kWh	(29 days x 10.5 kWh/day)		Power Charge Indifference Adjustment Credit			-13.14
Tier 1 Usage	304.500000 kWh	@ \$0.23522	\$71.62	Franchise Fee Surcharge Credit			-0.33
Tier 2 Usage	180.500000 kWh	@ \$0.29600	53.43	Bright Choice			-0.86
Generation Credit			-57.12			Net Charges	42.79
Power Charge Indifference Adjustment			13.14	Energy Commission Tax			0.15
Franchise Fee Surcharge			0.33	EBCE offers Bright Choice at a 1.5% discount to PG&E generation rates and matches PG&E generation rates for Brilliant 100. Learn more at ebce.org/bill			
Total PG&E Electric Delivery Charges			\$81.40	Total East Bay Community Energy Electric Generation Charges			\$42.94
2018 Vintaged Power Charge Indifference Adjustment							

Image 2: Small commercial, A1X Brilliant 100 customer

Details of PG&E Electric Delivery Charges

03/02/2020 - 03/30/2020 (29 billing days)

Service For:
 Service Agreement ID:
 Rate Schedule: A1X Small General Time-of-Use Service

03/02/2020 – 03/30/2020

Customer Charge	29 days @ \$0.32854	\$9.53
Energy Charges		
Part Peak	0.519000 kWh @ \$0.24562	0.13
Off Peak	91.845000 kWh @ \$0.22471	20.64
Generation Credit		-9.54
Power Charge Indifference Adjustment		2.49
Franchise Fee Surcharge		0.06
Oakland Utility Users' Tax (7.500%)		1.74

Total PG&E Electric Delivery Charges \$25.05

2017 Vintaged Power Charge Indifference Adjustment

Details of East Bay Community Energy Electric Generation Charges

03/02/2020 - 03/30/2020 (29 billing days)

Service For:
 Service Agreement ID: ESP Customer Number:

03/02/2020 – 03/30/2020

Rate Schedule: A1X-Brilliant 100			
Off-Peak Winter	91.845000 kWh @ \$0.10323	\$9.48	
Part-Peak Winter	0.519000 kWh @ \$0.12414	0.06	
Power Charge Indifference Adjustment Credit		-2.49	
Franchise Fee Surcharge Credit		-0.06	
	Net Charges	6.99	
Local Utility Users Tax (7.500%)			0.52
Energy Commission Tax			0.03
EBCE offers Bright Choice at a 1.5% discount to PG&E generation rates and matches PG&E generation rates for Brilliant 100. Learn more at ebce.org/bill			

Total East Bay Community Energy Electric Generation Charges \$7.54

Image 3: Residential, TOUC Renewable 100 Customer

Details of PG&E Electric Delivery Charges

03/02/2020 - 03/30/2020 (29 billing days)

Service For:
 Service Agreement ID:
 Rate Schedule: Time-of-Use (Peak Pricing 4 - 9 p.m. Every Day)

03/02/2020 – 03/30/2020

Baseline Allowance	237.80 kWh (29 days x 8.2 kWh/day)	
Energy Charges		
Peak	123.975300 kWh @ \$0.30569	\$37.90
Off Peak	353.069200 kWh @ \$0.28836	101.81
Baseline Credit	237.800000 kWh @ -\$0.08517	-20.25
Generation Credit		-51.61
Power Charge Indifference Adjustment		12.92
Franchise Fee Surcharge		0.32
Berkeley Utility Users' Tax (7.500%)		6.06

Total PG&E Electric Delivery Charges \$87.15

2018 Vintaged Power Charge Indifference Adjustment

Details of East Bay Community Energy Electric Generation Charges

03/02/2020 - 03/30/2020 (29 billing days)

Service For:
 Service Agreement ID: ESP Customer Number:

03/02/2020 – 03/30/2020

Rate Schedule: ETOUC-Brilliant 100			
Off-Peak Winter	353.069200 kWh @ \$0.10428	\$36.82	
Peak Winter	123.975300 kWh @ \$0.11931	14.79	
Renewable100	477.044500 kWh @ \$0.01000	4.77	
Power Charge Indifference Adjustment Credit		-12.92	
Franchise Fee Surcharge Credit		-0.32	
	Net Charges	43.14	
Local Utility Users Tax (7.500%)			3.24
Energy Commission Tax			0.14
EBCE offers Bright Choice at a 1.5% discount to PG&E generation rates and matches PG&E generation rates for Brilliant 100. Learn more at ebce.org/bill			

Total East Bay Community Energy Electric Generation Charges \$46.52

COVID-19 Relief Campaign

On April 2, EBCE launched a COVID-19 Relief campaign with an earmarked \$1.5 million toward community relief efforts in Alameda County. EBCE created a website that will catalog its relief efforts, available at: <https://ebce.org/covid>

Some of those efforts include:

- **Temporarily Suspending Customer Collection Activities and Offering Flexible Customer Payment Plans:** EBCE has suspended the return of non-paying customers back to PG&E service and is suspending collections activities through at least May 2020. EBCE is also to implement flexible payment plans for customers impacted by the Covid19 crisis.
- **Community Relief Funding:** EBCE will contribute \$1,100,000 to the twelve communities we serve to support their community relief efforts.
- **Corporate Partners Donation Initiative:** EBCE is spearheading an initiative soliciting donations from our largest customers, with a goal of raising \$1 million in April for the County food bank and Meals on Wheels programs.
- **Donation to Local Food Agencies:** EBCE's board approved \$70,000 in grants to local support programs at Alameda County Community Food Bank and Meals-on-Wheels of Alameda County.

- **Community Grant Funds:** EBCE has allocated over \$300,000 in additional funds to use for community grants in our response to COVID-19 and is developing effective strategies to utilize these funds.

Funding agreements are currently signed or in progress with:

- Berkeley Relief Fund
- Hayward Community Relief Fund
- Oakland COVID-19 Relief Fund
- UCSF Benioff Children's Hospital Oakland
- Washington Hospital Healthcare Foundation
- St. Rose Hospital Foundation
- Alameda Health System Foundation