AUGUST 4, 2022

2022 Energy Resilient Municipal Critical Facilities RFO





About EBCE

East Bay Community Energy (EBCE) is committed to providing our customers with cleaner, greener electricity at lower rates.

WHAT ARE THE BENEFITS?







LOCAL INVESTMENT



SUSTAINABILITY

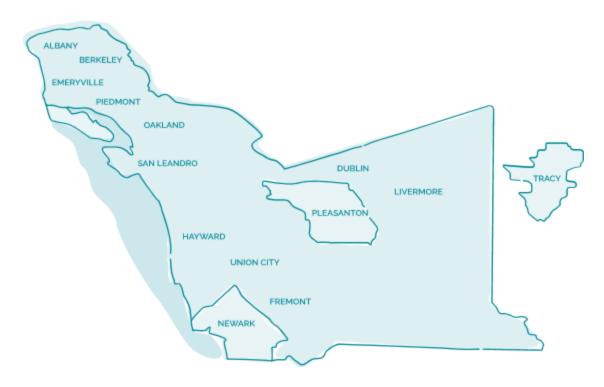


CUSTOMER CHOICE



About EBCE

- Joint Powers Authority governed by 15
 participating members
- Largest CCA in PG&E territory serving ~7TWh
 load in Alameda County + Tracy
- Long-term agreements on ~825 MW+ of new renewables + ~350 MW battery storage
- Supporting members to deliver on Climate
 Action and Resilience Plans
- S&P rated as of 2021



The cities of Tracy, Newark, and Pleasanton joined EBCE's Joint Powers Authority (JPA) in 2019 and began service in April 2021.



Program Vision

Providing clean energy for critical municipal facilities to support our members in advancing energy resilience and climate action at a lower financial and administrative cost than Cities can complete independently

Designed to address city barriers to implementation:

Expertise

Procurement

M₃O









Program Overview

Working to deliver Solar and Storage for municipal critical facilities

- Assessed hundreds of facilities in our service area to understand characteristics + needs
- Procurement pathway based on CA § 4217.10 (TCO cost neutrality)
- RFO is for facilities in Phase 1 Cities: Fremont, Hayward, San Leandro and Berkeley
- Working with additional members to develop future Solar + Storage procurements

Extensive diligence to hone the portfolio, speed up procurement and be cost effective

- EBCE + independent engineers engaged with Cities to vet facilities upfront based on 2020 RFI
 - Independent engineering work informs decision to include in RFO and site reports
 - Solar sized to facility load/available space, batteries sized to support 25% of peak load



Derisking the Portfolio

EBCE time and effort on extensive City engagement reduces developer risk

- All City Councils passed resolutions to sign PPA that meets cost effectiveness
- EBCE and contracted Independent Engineers have worked with City Departments to confirm system designs and siting provided in RFO for bidding
- City Attorneys pre-approved PPA issued with RFO
- Portfolio aggressively honed to remove projects with high degree of difficulty and cost
- EBCE will continue to coordinate with Cities to expedite project management with selected vendor



EBCE's Desired Outcomes from RFO

Provision of resilience, bill savings, and load modification across the portfolio.

	Base Case	Additional Funding Case
# of Sites	22	30
MW PV	2.3 MW	3.1 MW
MWh Storage	1.9 MWh	6.2 MWh

Figure 2: Portfolio sizes based on available funding



RFO Process Overview

	# of Respondents	Amount of Data
Stage 1: Assess	All Respondents Initial pricing using existing engineering + suggested design changes	High level site + energy data provided from independent engineers
Stage 2: Refine	Shortlisted Respondents Refined pricing using detailed data	Detailed site + energy data provided from independent engineers, interval usage data
Stage 3: Build	Design and Constructi	on by Selected Respondent



RFO Stage 1: Assess

Key Events		
Respondents	EBCE	
NOI	Provide Stage 1 Info	
Submit Questions	Respond to Questions	
Submit Proposal: changes to initial design + price estimate	Assess Proposals	
	Select Shortlist	

Stage 1 Information

Preliminary Site Reports include:

- Recommended solar and battery system
 type + target sizes + system voltage
- General site comments with photos
- Electrical narrative with photos
- Structural narrative with photos



RFO Stage 2: Refine

Key Events		
Respondents	EBCE	
NDA	Provide Stage 2 Info	
Refine Initial Proposal		
Submit updated offer	Assess updated offers	
	Respondent selection	

Stage 2 Information

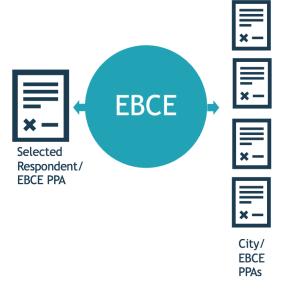
- Full Site Reports
- Site Load Data
- Facility plans (e.g., electrical)



RFO Stage 3: Contract + Build

Key Events		
Respondents	EBCE	
	City Council Approvals	
	Execute City/EBCE Agreements	
Execute EBCE Agreement	Execute EBCE Agreement	
Begin Construction		

Contract Structure



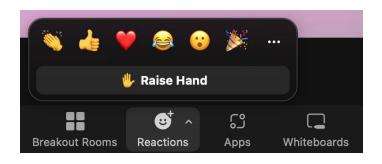
EBCE + Cities have spent significant time developing the City/EBCE PPA.

Changes to the EBCE/Respondent PPA may result in delays given contract structure.



Questions

Use "Raise Hand" under Reactions menu



More questions? Email us! 2022-municipal-facility-RFO@ebce.org



Thank You!

Energy Resilient Municipal Critical Facilities RFO

https://ebce.org/solicitations/

