

RAPHAEL

RYDER CHESHIRE INTERNATIONAL CENTRE
For the relief of suffering

ANNUAL REPORT

2021-22



Donation Exempted under Section 80 G

Registered Under Societies Act XXI of 1860
Reg. No.–UK0600832021005743 Dated 07.12.1962



RAPHAEL
ANNUAL REPORT
01 APR 2021-31 MAR 2022

Appendices:

- A - Nominal Roll of Members of the Governing Council.
B - Department Wise Nominal Roll of Members of the Staff.
C - Nominal Roll of Persons with Disabilities (PwD) Enrolled in Special Education (SE) School cum Day Care Centre.
D - Batch wise Nominal Roll of Trainees Enrolled in Diploma in Education Special Education (Intellectual Disability) (DEd SE (ID)) Courses.
E - Training Centre: Digest of Activities
F - Details of Participation by RAPHAEL in organised External Activities.
G - Details of Children with Disabilities (CwD) Enrolled in Therapeutic Centre.
H - Block wise Nominal Roll of CwD Enrolled in Outreach Programme Type A (Outreach A) (Dehradun District Only).
I - Summary: Outreach A.
J - Summary: Outreach Programme Type B (Outreach B) (Uttarakhand State).
K - Pilot Project: District Support Centre wise Nominal Roll of CwD (Outreach C)
L - TB: Details of Patients Tested +ve.
M- Nominal Roll of Residents in Life Long Care Programme.
N - Details of Volunteers/Interns/Visitors
O- Nominal Roll of Persons in Tertiary Education Programmes.
P- List of Current Benefactors.

Enclosures:

- 1 – Brief: General Information.
2 – Copy of Proposal for Establishment of Children with Special Needs (CwSN) Support Centres at District Level.
3 – Extracts: Statement of Audited Accounts for the Year Ending 31 Mar 2022.

General

1. This Annual Report covers the period from 01 Apr 2021 to 31 Mar 2022. It is in four parts as under:
- Part I - Management.
 - Part II - Programmes.
 - Part III - Administration.
 - Part IV - Finance.
2. An updated brief on RAPHAEL covering general information about the Society is at Enclosure 1.

PART I: MANAGEMENT

Governing Council

3. A nominal roll of Members of the Governing Council as on 31 Mar 2022 is at **Appendix A**. Details of the two ex-officio members on the Council are as under: -

- Brigadier MS Bisht, AMC – Commandant, Military Hospital, Dehradun.
- Dr Manoj Upreti – Chief Medical Officer, Dehradun.

4. Annual General and Governing Council meetings were held on dates as under: -

- 21 Aug 21: Annual General meeting (members present - 11).
- 21 Aug 21: Governing Council meeting (members present – 11).
- 11 Dec 21: Governing Council meeting (members present – 08).
- 26 Mar 22: Governing Council Meeting (members present – 11).

5. Minutes of the meetings are recorded in the Minutes Book.

Changes in Key Appointments

6. The services of Dr Sudhir Peshin, Director Medical & TB Control Programme (TBCP) were terminated on 08 March 2022.

Staff List

7. The department wise nominal roll of the members of the staff as on 31 Mar 22 is at **Appendix B**.

PART II: PROGRAMMES

Covid 19 Pandemic

8. Despite the persisting Covid 19 pandemic the SE & TBCP Programmes resumed normal functioning in July 21.

9. All the eligible members of the staff and residents, as per existing Covid 19 protocols, have been vaccinated; and the three essential precautionary measures – mask wearing, social distancing & hand-washing – continue to be enforced on campus.

SE Programme

10. During the period April to June 21 SE classes continued to be held online for CwD and care-givers at home. CwD who perform had to stay on campus were involved in regular physical training and yoga; work in the garden; and pre-vocational activities like making paper bags, bookmarks, and key-chains.

On Campus Activity

SE School & Day Care Centre

11. During the year 57 new CwD were assessed of which 43 were admitted to the Day Care Centre and 14 were provided with home based programmes.

12. Four Special Educators – Ms Poonam Bisht, Mr Mukesh Kumar, Ms Maheshwari Panwar & Ms Divya Rawat - were enrolled in a Community Based Inclusive Development (CBID) training programme jointly developed by the Rehabilitation Council of India (RCI) and University of Melbourne, Australia. This is a 6-month training programme on the completion of which participants will be registered with the RCI and designated *Divyang-Mitras* (Friends of persons with disability). All the contact classes were conducted at the Herbertpur Christian Hospital, Vikasnagar.

13. On 23 September 21 a Juvenile Justice meeting was held at the District Courts to understand health and education related problems faced by NGOs. It was attended by a hostel warden, Ms Kanti Paulus, and a senior Special Educator, Ms Pushpa Farswan. The meeting was hosted by the Chief Medical Officer (CMO) Dehradun District and a District Court Judge.

14. On 19 & 20 October a State Level Special Olympics camp was organized in Rishikesh, Uttarakhand. The games included Badminton, Handball, Power-lifting, Table Tennis and Volleyball. Eight of our CwD participated and five of them – Deepak, Layba, Nikita, Priyanshi and Sonali - were selected for the next level of games. Special Educators Ms Madhu Rawat and Mr Neeraj Bhatt attended the camp as coaches.

15. The Keystone Institute India, an initiative of The HANS Foundation has developed a comprehensive leadership training programme to develop competent Direct Support Practitioners. The programme was on offer to a few select organizations. Ms Lata Chamoli, the Principal of the Day School cum Centre and Special Educator Mr Kishan Rana were selected to attend the programme which commenced on 20 Jan 22 and will end in July 22. While Lata Chamoli has completed the course and is now a member of the first group of persons certified as Master Trainers; Kishan Rana is still under training.

16. A nominal roll of PwD enrolled in the SE School & Day Care Centre is at **Appendix C**.

Training Centre

17. The batch-wise nominal roll of trainees enrolled in the full time two-year programme of DEd SE (ID) Courses 2021-23 is at **Appendix D**.

18. Several in-service training programmes were conducted at the Training Centre this year. The schedule included Continuing Rehabilitation in Education (CRE) programmes approved by Rehabilitation Council of India (RCI). This course assists Special Educators from various NGOs in the State to garner professional credits and update their registration with the RCI.

19. The digest of Training Centre activities aimed at informing, counselling, educating and training Special Educators, staff members, care-givers and stake-holders is at **Appendix E**.

20. Details of participation by the staff of RAPHAEL in organised external activities are at **Appendix F**.

Therapeutic Centre

21. Details of 62 CwD assessed and listed for various therapeutic activities in the Therapeutic Centre are at **Appendix G**.

22. The Centre also conducted six Parent Training Programmes covering a variety of subjects - School Readiness; "Thinking beyond the Label"; Activities of Daily Living; Visual Schedules; Solutions to Sensory Issues; and Teaching Parents to Facilitate and Participate in Play.

23. On 22 March 21, Down Syndrome Day, an awareness programme was conducted in the Mother's Montessori School, Defence Colony, Dehradun. It was attended by 15 stakeholders.

Off Campus Activity

Outreach A

24. Outreach A continues to cover five Blocks of the Dehradun District – Raipur, Vikasnagar, Doiwala, Sahaspur and Kalsi. The Block wise nominal roll of CwD enrolled in Outreach A is at **Appendix H** and a Summary of Outreach A activities is at **Appendix I**.

Outreach B

25. Whereas Outreach B has reached out to 10 of the 13 Districts of Uttarakhand we were only able to meaningfully cover a total of 44 blocks in 7 districts during the current year. A total of 1172 CwD were identified and 1760 stakeholders counselled in the various camps conducted by our mobile teams. A summary of Outreach B activities is at **Appendix J**.

District Support Centres – Outreach C

26. Two centres were set up as pilot projects to be conducted over a period of two years in District Rudraprayag (Jakholi block) and District Uttarkashi (Naogaon block) in November 21. '*Uttarakhand Sabhi ke Liye Shiksha*' (Uttarakhand Education for All) is making a significant effort to include Children with Special Needs (CwSN) in government primary schools and a large number of children in the age group of 6 -14 years are so enrolled. Nevertheless, inaccessibility, the lack of public transport and absence of trained teachers in remote areas pose a serious challenge.

27. The aim of establishing a Centre in each district is to reach out to children with disabilities as early as possible and provide them the necessary assistance at their door-step. This involves identification, assessment, home-based programme planning and implementation, referrals, counseling and training. A copy of the Proposal for Establishment of CwSN Support Centres at District Level is at **Enclosure 2**.

28. District Support Centre wise Nominal roll of CwD is at **Appendix K**.

29. Financial support for the project comes from the Ryder Cheshire Foundation New Zealand for which we are very grateful.

Tuberculosis (TB) Control Programme

30. The TB control programme resumed OPD services in July 21 and in-patient services commenced in November 21. All patients eligible for admission were tested for Covid19.

31. Essential data pertaining to the year 2021-2022 is as under:

- No of Patients attended Out Patient Department (OPD) – 351 (to include 59 old cases)
- Breakdown of Patients detected with TB:
 - Pulmonary TB - 14
 - Extra Pulmonary TB (Pleural Effusion) - 03
 - Total - 17
- Patients admitted in Hospital (to include review cases) - 63

32. Extracts of the National TB Elimination Programme (NTEP) TB Notification Register giving details of patients who have tested +ve for TB during the year are at **Appendix L**.

Life-long Care Programme

33. A nominal roll of residents in the Life-long Care Programme is at **Appendix M**.

Tertiary Education Programme

34. We now have no children in the Little White House doing their Secondary Education Programme. Details of persons in the Tertiary Education Programme are at **Appendix N**.

PART III: ADMINISTRATION & COORDINATION

Brief Notes on Salient Issues

Extension of Lease (Transfer) of Forest Land – Progress Report

35. As desired, a copy of the approved final lease deed on non-judicial stamp paper was forwarded to the office of the District Forest Officer, Forest Department, Mussoorie and the State Nodal Officer, Indira Forest Colony, Vasant Vihar, Dehradun on 21 Jan 22 for further processing.

The Clinical Establishments Act

36. The Clinical Establishments Act, 2010 was passed by Parliament on 17th August 2010 and notified vide Gazette Notification dated 28th February, 2012. It provides for the registration and regulation of all clinical establishments in the country with a view to prescribing minimum standards for facilities and services. Our TB Hospital is registered provisionally vide Registration No. DRA/CEA/PVT/1550/MAR/2022 dated 15 Mar 2022 (valid up to 06 Mar 2023).

HR Matters

New Members of the Staff - Arrived

37. The following new members have joined RAPHAEL:

- Mr Vikram Singh, Physiotherapist (01 May 21).
- Ms Poonam Bisht, House Parent (01 May 21).
- Ms Sanghamitra Ghosh, Public Relation Officer (01 June 21).
- Mr Mayank Thapliyal, Office Assistant – Special Education Dept. (01 June 21).
- Ms Maheshwari Panwar, Special Educator – Outreach (01 July 21).
- Ms Neelam Rana, Resource Person (01 October 21).
- Ms Ranjana Devi, Resource Person (01 October 21).
- Ms Simmi Bisht, Sahayika (01 October 21).
- Ms Tara, Sahayika (01 October 21).
- Ms Laxmi Devi, Sahayika (18 October 21).
- Mr Saboor Ahmed, Special Educator (01 November 21).
- Ms Ganga Gariya, Special Educator (01 November 21).
- Ms Saraswati Sariyal, Dance Teacher (01 January 22).

Members of the Staff - Departed

38. The following members of the staff retired/resigned/services terminated: -

- Ms Geetika, Physiotherapist (12 May 21).

- Ms Nirmala Rana, Resource Person Outreach (30 June 21).
- Ms Suman Bisht, Nurse (29 December 21).
- Mr Prashant Sharma, Special Educator (31 December 21).
- Dr Sudhir Peshin, Director Medical (09 March 22).
- Colonel V Hansen (Retd), Administrative Officer (31 March 22).

Details of Volunteers, Interns and Visitors

39. Details of Volunteers, Interns and Visitors are at **Appendix O**.

Obituary – Thulli

40. Thulli was born to extremely poor parents in Assam in 1960 and was admitted into Raphael in 1972. She suffered from epileptic seizures since birth and was on the Autism spectrum. She passed away on 22 Oct 21. She was in reasonably good health till a few months before the end.

Support Service Functions

Civil Works

41. Following a review, the Governing Council approved of the following major civil works to be carried out in the order of priority laid down depending on the availability of funds:

- Modification, repair and re-appropriation of the existing Resource Centre accommodation to establish a multi-purpose Therapeutic Centre.
- Water-proofing of the roof of the Girls' Hostel.
- Major repairs to the toilets in the Boys' hostel.
- Modification, repair and re-appropriation of the Rehabilitation Workshop cum Weaving Centre to establish a Teacher Training and Vocational Training centre.

Therapeutic Centre

42. The erstwhile Resource Centre has now been converted into a multipurpose Therapeutic Centre. The centre now includes separate facilities for psychological assessment & counselling, physical therapy, speech therapy, early intervention & school readiness activities and houses separate Sensory and Resource Rooms. The work was completed on 11 Aug 21 at a cost of Rs. 385398/- of which a sum of Rs 250000.00 was donated by Mr Raj Kanwar, eminent writer-philanthropist of Dehradun for which we are very grateful.

Training Centre

43. The erstwhile Rehabilitation Workshop cum Weaving Centre has been converted to house a Teacher Training Centre for courses, in-service training of the staff and counselling and training of stakeholders; and a Vocational Training Centre for young adults with intellectual disabilities.

44. The Teacher Training Centre includes two classrooms and a computer laboratory cum Library: and the Vocational Training Centre boasts of a *Diya* cum Candle making workshop, a paper bag making station and facilities for training in house-keeping and hospitality skills.

45. The work was completed on 28 Mar 22 at a cost of Rs 743393/- donated by Sud-Chemie India Pvt Ltd. for which we are very grateful.

PART IV: FINANCE

46. Extracts of the audited Statement of Accounts for the Financial Year 2021-22 are at Enclosure 2.

47. A list of active benefactors that includes government agencies, institutional donors & individual donors both overseas and domestic as on 31 March 2022 is at **Appendix P**.

CONCLUDING REMARKS

Acknowledgements

48. We are grateful to our benefactors - domestic and overseas; governmental and non-governmental; institutional and individual - for their continuing support.

49. And, we are indebted, as always, to the members of our staff for their cheerful and tireless efforts in striving to fulfil our goal of providing *relief for the suffering*.


(Ms Priyo Lal)
CEO



Raphael Ryder Cheshire International Centre
Mohini Road Encl, Trans Rispana Nadi
Dehradun 248001, Uttarakhand

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The HANS Foundation
The Ryder Cheshire Foundation Incorporated, New Zealand
Col David Devasahayam (Retd)
Mr Raj Kanwar
Jim Moore
Fran Moore

NOMINAL ROLL OF MEMBERS OF THE GOVERNING COUNCIL

(As on 31 March 2022)

| Ser | Name | Gender (M/F) | DoB | Occupation | Relationship with Members | Position/ Responsibilities in Council | Record of Attendance | Remarks |
|-----|---|--------------|------------|---------------|---------------------------|---------------------------------------|----------------------|---------|
| a | b | c | d | e | f | g | h | i |
| 1 | Lt Gen RK Nanavatty, PVSM, UYSM, AVSM (Retd) | M | 18.05.1943 | Indian Army | Nil | Chairman | 3/3 | |
| 2 | Lt Gen PC Bhardwaj, PVSM, AVSM, VrC, SC, VSM (Retd) | M | 27.11.1950 | Indian Army | Nil | Vice Chairman | 3/3 | |
| 3 | Ms Sunita Garware | F | 27.11.1946 | Business | Nil | Member /Public Relations | 2/3 | |
| 4 | Ms Indu RV Singh | F | 10.03.1933 | Social Worker | Nil | Member /Public Relations | 3/3 | |
| 5 | Dr JN Kalhan | M | 30.12.1939 | Medical | Nil | Member /Medical | 2/3 | |
| 6 | Mr JM Singhal | M | 09.06.1966 | Advocate | Nil | Member /Legal Affairs | 2/3 | |
| 7 | Mr GIG Mann | M | 16.09.1963 | Educationist | Nil | Member /Liaison State Government | 1/3 | |
| 8 | Ms Jyotsna Brar | F | 19.05.1953 | Educationist | Nil | Member /Special Education & IT | 3/3 | |
| 9 | Brig AAS Sinha, SM (Retd) | M | 01.09.1945 | Indian Army | Nil | Member/ Finance | 3/3 | |
| 10 | Ms Mamta Govil | F | 27.03.1967 | Educationist | Nil | Member/Special Education | 3/3 | |
| 11 | Dr Arun Kumar | M | 11.10.1946 | Medical | Nil | Member/ Medical | 2/3 | |

DEPARTMENT WISE NOMINAL ROLL OF MEMBERS OF THE STAFF

(As on 31 March 2022)

| Ser | Name | Gender (M/F) | DoB | Appointment/Trade | Salary Grade | Remarks |
|--|----------------------|--------------|------------|-------------------------------------|--------------|---------|
| a | b | c | d | e | f | g |
| CONTRACTUAL EMPLOYEES | | | | | | |
| 1 | Priyo Lall | F | 16.04.1957 | Chief Executive Officer (CEO) | C | |
| 2 | Sanghamitra Ghosh | F | 30.11.1992 | Public Relation Officer | C | |
| 3 | V Hansen | M | 22.02.1950 | Administrative (Admin) Officer | C | |
| 4 | Nikita Rastogi | F | 31.10.1989 | Accounts Officer | C | |
| 5 | Meghna Sandhu | F | 08.05.1987 | Psychologist | C | |
| 6 | Mukesh Chand Gairola | M | 28.12.1971 | Superintendent TB Hospital | C | |
| 7 | Om Prakash Sharma | M | 11.12.1963 | Laboratory (Lab) Technician | C | |
| PERMANENT EMPLOYEES | | | | | | |
| Administration & Coordination Section | | | | | | |
| 8 | Himanshu Sharma | M | 08.11.1973 | Incharge Admin Office | V | |
| 9 | Chanchal Rawat | F | 16.12.1981 | Office Assistant Admin | IV | |
| 10 | Geeta | F | 15.08.1968 | Assistant - Admin Deptt. | - | |
| Quartermaster Sub Section | | | | | | |
| 11 | Dharampal Singh | M | 10.07.1970 | Incharge Support Services | V | |
| 12 | Baijoo Mahato | M | 13.11.1983 | Driver | II | |
| 13 | Kishan Singh Khatri | M | 01.01.1968 | do | II | |
| 14 | Bharpoor Lal | M | 01.02.1970 | do | II | |
| 15 | Jagmohan | M | 03.05.1968 | Gardner (<i>Mali</i>) | I | |
| 16 | Babu Lal | M | 07.01.1963 | do | I | |
| 17 | Ibrar Ahmed | M | 10.06.1988 | do | I | |
| 18 | Naresh Gurung | M | 16.05.1965 | Watchman (<i>Chowkidar</i>) | I | |
| 19 | Padam Bahadur | M | 01.01.1964 | do | I | |
| 20 | Surendra Singh Rawat | M | 15.10.1972 | do | I | |
| 21 | Lal Singh | M | 01.03.1964 | do | I | |
| 22 | Vishal | M | 21.08.1996 | Janitor (<i>Safai Karamchari</i>) | I | |
| 23 | Mahipal Singh | M | 08.10.1969 | do | I | |
| 24 | Ashok Kumar | M | 05.10.1970 | do | I | |

| Ser | Name | Gender (M/F) | DoB | Appointment/Trade | Salary Grade | Remarks |
|---|---------------------|--------------|------------|---|--------------|---------|
| a | b | c | d | e | f | g |
| 25 | Nanhe | M | 08.09.1974 | do | I | |
| 26 | Guddi | F | 02.01.1969 | do | I | |
| 27 | Lakshmi Devi | F | 25.10.1969 | do | I | |
| 28 | Bimla | F | 01.10.1963 | do | I | |
| 29 | Ravi | M | 12.12.1983 | do | I | |
| 30 | Ramesh | M | 12.12.1983 | do | I | |
| 31 | Babu Lal | M | 30.06.1964 | Washerman (<i>Dhobi</i>) | I | |
| Accounts Sub-section | | | | | | |
| 32 | Sanjeev Sharma | M | 23.08.1968 | Incharge Accounts Office | V | |
| 33 | Govind Upadhyay | M | 27.03.1978 | Office Assistant Accounts | IV | |
| SE Programme | | | | | | |
| 34 | Lata Chamoli | F | 12.05.1971 | Incharge Residential Facility & School | V | |
| 35 | Mayank Thapliyal | M | 29.08.1996 | Office Assistant SE | IV | |
| Hostel & Assisted Independent Living | | | | | | |
| 36 | Kanti Paulus | F | 05.08.1963 | Special Educator – Warden Boys Hostel | IV | |
| 37 | Mangali | F | 17.06.1971 | Superintendent Hostels cum Incharge Central Kitchen | IV | |
| 38 | Hemlata Dangwal | F | 11.03.1976 | Special Educator – Warden Girls Hostel | IV | |
| 39 | Poonam Devi | F | 13.05.1991 | House Parent | III | |
| 40 | Bharat | M | 23.12.1970 | House Parent - Martyn Cottage | | |
| 41 | Archana | M | 11.11.1992 | Caregiver (<i>Sahayika</i>) | I | |
| 42 | Reena Rana | M | 15.03.1974 | do | I | |
| 43 | Madhu Chhetri | M | 13.03.1979 | do | I | |
| 44 | Hari Kala | F | 09.10.1970 | do | I | |
| 45 | Vidhata Devi | F | 01.07.1975 | do | I | |
| 46 | Nandi Gurung | F | 10.08.1977 | do | I | |
| 47 | Maya | F | 18.10.1965 | do | I | |
| 48 | Stella Alexzender | F | 27.01.1965 | do | I | |
| 49 | Mamta Devi | F | 11.11.1979 | do | I | |
| 50 | Meena | F | 29.12.1984 | do | I | |
| 51 | Tara | F | 15.06.1988 | do | I | |
| 52 | Simmi | F | 01.01.1989 | do | I | |
| 53 | Arun Kumar Chauhan | M | 06.07.1962 | Caregiver (<i>Sahayak</i>) | I | |
| 54 | Bishan Giri Goswami | M | 10.03.1976 | do | I | |

| Ser | Name | Gender (M/F) | DoB | Appointment/Trade | Salary Grade | Remarks |
|--------------------------------------|----------------------|--------------|------------|-------------------------------------|--------------|------------------------------------|
| a | b | c | d | e | f | g |
| 55 | Arjun Singh | M | 16.03.1974 | do | I | |
| 56 | Dewan Chand | M | 19.05.1972 | do | I | |
| 57 | Dinesh Kumar | M | 09.12.1988 | do | I | |
| 58 | Vicky | M | 21.11.1988 | do | I | |
| 59 | Deepak Kumar | M | 18.01.1979 | do | I | |
| 60 | Mukesh Kumar | M | 10.11.1983 | do | I | |
| 61 | Teeka Ram | M | 15.03.1971 | do | I | |
| 62 | Rakesh | M | 20.05.1980 | do | I | |
| 63 | Vijay Kumar | M | 16.04.1981 | do | I | |
| 64 | Inder Bahadur Gurung | M | 07.09.1974 | Cook (Rasoiya) | I | |
| 65 | Asha Devi | F | 06.03.1965 | do | I | |
| 66 | Dan Bahadur | M | 15.10.1966 | do | I | |
| 67 | Hari Bahadur | M | 04.03.1967 | do | I | |
| 68 | Prem Lal | M | 22.06.1968 | do | I | |
| 69 | Seti Devi | M | 15.12.1971 | do | I | |
| SE School cum Day Care Centre | | | | | | |
| 70 | Madhu Rawat | F | 15.07.1969 | Special Educator | IV | |
| 71 | Pushpa Nautiyal | F | 03.04.1969 | do | IV | |
| 72 | Marium Sanghi | F | 01.09.1960 | do | IV | Extension 01.10.2021 to 30.09.2022 |
| 73 | Purnima | F | 04.05.1969 | do | IV | |
| 74 | Cheena Panwar | F | 04.03.1970 | do | IV | |
| 75 | Kamla Bisht | F | 13.03.1969 | do | IV | |
| 76 | Luxmi Joshi Sharma | F | 01.01.1975 | do | IV | |
| 77 | Manju Rani | F | 15.10.1966 | do | IV | |
| 78 | Kishan Singh Rana | M | 26.01.1974 | do | IV | |
| 79 | Savita Thakur | F | 01.08.1983 | do | IV | |
| 80 | Sushila Bisht | F | 01.07.1982 | do | IV | |
| 81 | Ritika Bhatia | F | 06.04.1988 | do | IV | |
| 82 | Neeraj Kumar | M | 2.07.1994 | do | IV | |
| 83 | Pratibha Massey | F | 09.06.1966 | do | IV | |
| 84 | Saboor Ahmed | M | 31.03.1995 | do | IV | |
| 85 | Ganga Gariya | F | 30.06.1985 | do | IV | |
| 86 | Shiv Singh Gurung | M | 05.07.1967 | Instructor Vocational Training (VT) | III | |

| Ser | Name | Gender (M/F) | DoB | Appointment/Trade | Salary Grade | Remarks |
|-----------------------------------|--------------------|--------------|------------|--|--------------|---------|
| a | b | c | d | e | f | g |
| 87 | Sumati | F | 01.01.1969 | Assistant - Special Education Deptt. | - | |
| 88 | Sukhdev | M | 15.08.1968 | Helper - Vocational Training | - | |
| Therapeutic Centre | | | | | | |
| 89 | Megha Bisht | F | 08.02.1985 | Sr Physiotherapist - Therapeutic Centre In Charge (IC) | V | |
| 90 | Vikram | M | 01.06.1994 | Jr Physiotherapist | IV | |
| 90 | Mamta Negi | F | 22.10.1983 | Special Educator - EI | IV | |
| 91 | Ambika Thapliyal | F | 22.08.1975 | Special Educator - EI | IV | |
| Outreach | | | | | | |
| 92 | Ganga | F | 14.04.1968 | Special Educator – Outreach IC | V | |
| 93 | Savitri Trikoti | F | 01.03.1980 | Special Educator – Outreach | IV | |
| 94 | Anupama Chauhan | F | 20.01.1980 | do | IV | |
| 95 | Maheshwari Panwar | F | 08.05.1981 | do | IV | |
| 96 | Divya Rawat | F | 15.11.1975 | Resource Person - Outreach | III | |
| 97 | Nirmala Rana | F | 01.01.1971 | do | III | |
| 98 | Neelam Rana | F | 15.06.1999 | do | III | |
| 99 | Ranjana Devi | F | 01.01.1990 | do | III | |
| Training Centre | | | | | | |
| 100 | Pramila Prasad | F | 11.09.1976 | Special Educator – Training Centre IC | V | |
| TB Control Programme Staff | | | | | | |
| 101 | Surender Gusain | M | 01.10.1971 | Nursing Staff | III | |
| 102 | Uma Chowdhary | F | 08.06.1977 | do | III | |
| 103 | Nirmala | F | 11.06.1976 | do | III | |
| 104 | Suman Suyal | F | 12.06.1994 | do | III | |
| 105 | Sunil Massey | M | 09.04.1969 | Lab Assistant | II | |
| 106 | Kavita Chakrawarti | F | 20.11.1972 | Caregiver (<i>Sahayika</i>) | I | |
| 107 | Anita Sharma | F | 15.12.1968 | do | I | |
| 108 | Amla Rawat | F | 16.07.1965 | do | I | |
| 109 | Luxmi Devi | F | 01.02.1987 | do | I | |

Summary as on 31 March 2022

| Appointment/ Trade | Authorization | Held |
|--|---------------|------------|
| Main Office | | |
| CEO | 1 | 1 |
| PRO | 1 | 1 |
| Administration & Coordination Section | | |
| Admin Officer | 1 | 1 |
| Incharge Admin Office | 1 | 1 |
| Office Assistant | 2 | 1 |
| Office Orderly (<i>Daftari</i>) | 1 | 0 |
| Support Services Sub-Section | | |
| Incharge Support Services | 1 | 1 |
| Driver | 4 | 3 |
| Watchman (<i>Chowkidar</i>) | 4 | 4 |
| Washer-man (<i>Dhobi</i>) | 2 | 1 |
| Gardner (<i>Mali</i>) | 3 | 3 |
| Electrician | 1 | 0 |
| Plumber | 1 | 0 |
| Janitor (<i>Safaikaramchari</i>) | 9 | 9 |
| Accounts Sub-section | | |
| Account Officer | 1 | 1 |
| Incharge Account Office | 1 | 1 |
| Office Assistant | 1 | 1 |
| SE Programme | | |
| Dir SE | 1 | 0 |
| Incharge Residential Facility & School | 1 | 1 |
| Office Assistant | 1 | 1 |
| Hostel & Assisted Independent Living | | |
| Hostel Supdt | 1 | 1 |
| Special Educator Hostel Warden | 2 | 2 |
| Parent Assisted Independent Living | 2 | 1 |
| Caregiver (<i>Sahayika</i>) | 10 | 12 |
| Caregiver (<i>Sahayak</i>) | 11 | 11 |
| Cook (<i>Rasoiya</i>) | 6 | 6 |
| Special Educator | 16 | 16 |
| Vocational Trainer | 2 | 1 |
| Outreach | | |
| Special Educator Outreach IC | 1 | 1 |
| Special Educator/Resource Person | 6 | 6 |
| Training Centre | | |
| Special Educator – Training Centre IC | 1 | 1 |
| Special Educator | 1 | 0 |
| Therapeutic Centre | | |
| Sr Physio Therapist IC | 1 | 1 |
| Jr Physiotherapist | 1 | 1 |
| Psychologist | 1 | 1 |
| Speech Therapist | 1 | 0 |
| Occupational Therapist | 1 | 0 |
| Special Educator Early Intervention | 2 | 2 |
| TB Control Programme | | |
| Director Medical | 1 | 0 |
| Medical Superintendent | 1 | 0 |
| Superintendent TB Hospital | 1 | 1 |
| Nurse | 5 | 4 |
| Lab Technician | 1 | 1 |
| Lab Assistant | 1 | 1 |
| Caregiver (<i>Sahayika</i>) | 4 | 4 |
| Total | 111 | 105 |

Appendix 'C'

(Refers to Paragraph 16 of Annual Report 2021-22)

NOMINAL ROLL OF CwD ENROLLED IN SE SCHOOL CUM DAY CARE CENTRE

(As on 31 March 2022)

| Ser | Name | Gender (M/F) | DoB | Disability | Date of Enrolment | Class Allotted | Special Educator | Remarks |
|------------------|---------------------|--------------|------------|------------|-------------------|----------------|------------------|---|
| a | b | c | d | e | f | g | h | i |
| Residents | | | | | | | | |
| 1 | Aarti Chauhan | F | 16.04.2005 | ID | 17.08.2017 | Secondary | Sushila Bisht | Withdrawn on 30.06.2021. Training completed as per rehabilitation plan. |
| 2 | Abbas Hussain Zaidi | M | 18.01.2006 | ID | 25.11.2015 | Pre-vocational | Manju Tyagi | |
| 3 | Abhijeet Singh | M | 26.09.2003 | ID | 27.10.2017 | Vocational | Purnima Khatri | |
| 4 | Aditya Gupta | M | 05.01.2009 | ID | 07.12.2018 | Secondary | Saboor Ahmed | |
| 5 | Aditya Suyal | M | 18.04.2003 | MD | 01.02.2016 | Pre-Vocational | Manju Tyagi | Withdrawn on 30.09.2021. Training completed as per rehabilitation plan. |
| 6 | Anuj Negi | M | 27.01.2007 | ID | 29.07.2015 | Secondary | Kamla Bisht | |
| 7 | Bharat Bajaj | M | 18.07.2008 | MD | 11.08.2014 | Secondary | Kamla Bisht | |
| 8 | Bhawana | F | 30.06.2007 | ID | 29.03.2019 | Secondary | Pushpa Farshwan | |
| 9 | Damini | F | 20.07.2003 | MD | 17.08.2011 | Pre-Vocational | Mariyam Sanghi | |
| 10 | Divya | F | 27.10.2007 | MD | 04.02.2014 | Secondary | Kamla Bisht | |
| 11 | Gaurav Joshi | M | 09.08.1998 | ID | 09.07.2012 | Pre-Vocational | Manju Tyagi | Withdrawn on 30.09.2021. Training completed as per rehabilitation plan. |
| 12 | Geeta | F | 01.01.1996 | MD | 20.08.2010 | Custodial | Mangali | |
| 13 | Kartik Prasad | M | 01.01.2004 | ID | 02.04.2016 | Secondary | Sushila Bisht | Withdrawn on 31.03.2022. Health issues. Admitted to another centre near home. |
| 14 | Khushi Negi | F | 30.09.2008 | ID | 16.07.2016 | Secondary | Madhu Rawat | |
| 15 | Krishna | M | 01.09.2004 | ID | 09.08.2015 | Vocational | Shiva Gurung | |
| 16 | Laiba | F | 20.05.2009 | ID | 20.01.2017 | Secondary | Madhu Rawat | |
| 17 | Luxmi | F | 01.01.2008 | ID | 25.07.2016 | Secondary | Madhu Rawat | |
| 18 | Manjeet Rawat | M | 11.06.1999 | ID | 02.02.2009 | Pre-Vocational | Pushpa Nautiyal | Withdrawn on 30.09.2021. Training completed as per rehabilitation plan. |
| 19 | Mukul Thapa | M | 20.04.2003 | ID | 05.08.2013 | Vocational | Shiva Gurung | |
| 20 | Naitik | M | 08.07.2008 | MD | 01.12.2017 | Primary | Neeraj | Withdrawn on 31.12.2021. Admitted to a mainstream school. |
| 21 | Nikita | F | 28.12.2003 | ID | 26.03.2019 | Vocational | Purnima Khatri | |
| 22 | Nishant Thapa | M | 11.11.2001 | ID | 20.02.2009 | Vocational | Shiva Gurung | |

| Ser | Name | Gender (M/F) | DoB | Disability | Date of Enrolment | Class Allotted | Special Educator | Remarks |
|-----|----------------------|--------------|------------|------------|-------------------|-----------------|--------------------|---|
| a | b | c | d | e | f | g | h | i |
| 23 | Pankaj Panwar | M | 30.12.2005 | ID | 17.04.2014 | Pre- Vocational | Manju Tyagi | |
| 24 | Pravesh Singh Negi | M | 06.03.2003 | ID | 17.03.2017 | Pre-Vocational | Savita Thakur | Withdrawn on 31.03.2022. Training completed as per rehabilitation plan. |
| 25 | Priyanshi | F | 02.03.2005 | MD | 23.07.2015 | Pre-Vocational | Mariyam Sanghi | |
| 26 | Rachit Tyagi | M | 04.07.2004 | MD | 14.07.2016 | Pre-vocational | Manju Tyagi | |
| 27 | Radhika Tamta | F | 28.11.2005 | ID | 22.02.2007 | Pre-vocational | Cheena Khatri | |
| 28 | Rajkumari | F | 10.05.1997 | ID | 15.12.2010 | Custodial | Savita Thakur | |
| 29 | Rishabh Rawat | M | 27.06.2006 | ID | 28.01.2016 | Vocational | Purnima Khatri | |
| 30 | Sachin Kumai | M | 25.05.2002 | ID | 31-09-2010 | Pre-Vocational | Mariyam Sanghi | |
| 31 | Salman | M | 01.04.1999 | MD | 19.01.2012 | Vocational | Shiva Gurung | |
| 32 | Sandeep | M | 01.01.2007 | MD | 16.04.2013 | Secondary | Saboor Ahmed | |
| 33 | Sanju Verma | M | 28.11.2006 | ID | 23.10.2017 | Vocational | Purnima Khatri | |
| 34 | Sarthak Belwal | M | 30.03.2003 | ID | 16.11.2015 | Pre-vocational | Cheena Khatri | |
| 35 | Saurav Singh Jathuri | M | 20.12.2005 | ID | 31-08 2017 | Secondary | Laxmi Joshi Sharma | Withdrawn on 30.06.2021. Training completed as per rehabilitation plan. |
| 36 | Shan Mohammad | M | 01.01.1999 | ID | 20.04.2016 | Pre-vocational | Cheena Khatri | |
| 37 | Shakshi Verma | F | 09.03.2009 | ID | 02.08.2018 | Secondary | Kamla Bisht | |
| 38 | Shilok Chauhan | M | 25.05.2008 | ID | 28.01.2019 | Secondary | Saboor Ahmed | |
| 39 | Shreya Rawat | F | 12.06.2006 | MD | 11.08.2015 | Pre-Vocational | Mariyam Sanghi | |
| 40 | Sonali Tomar | F | 27.11.2002 | ID | 21.08.2012 | Vocational | Purnima Khatri | |
| 41 | Sonam Rawat | F | 13.06.2005 | ID | 26.08.2016 | Vocational | Purnima Khatri | |
| 42 | Sonu Jr. | M | 01.01.2006 | ID | 11.07.2013 | Pre-vocational | Cheena Khatri | |
| 43 | Sujal Koli | M | 26.01.2008 | ID | 25.10.2017 | Primary | Pratibha Massey | |
| 44 | Sushma Dobriyal | F | 12.12.2003 | ID | 27.01.2015 | Pre-vocational | Cheena Khatri | |
| 45 | Suvidha Kaul | F | 19.07.2003 | ID | 30.03.2012 | Pre-Vocational | Mariyam Sanghi | |
| 46 | Tannu | F | 01.01.2010 | MD | 07.02.2017 | Primary | Sushila Bisht | |
| 47 | Tushar | M | 7.03.2010 | ID | 17.02.2019 | Secondary | Saboor Ahmed | |
| 48 | Vishal Thapa | M | 30.09.2004 | ID | 16.08.2018 | Pre-vocational | Manju Tyagi | |
| 49 | Yogesh | M | 10.03.1998 | MD | 13.08.2007 | Pre-Vocational | Mariam Sanghi | Withdrawn on 30.09.2021. Admitted to life long service in another school. |
| 50 | Aditi | F | 21.07.2007 | MD | 31.07.2019 | Primary | Pratibha Massey | |
| 51 | Ankita Raturi | F | 18.10.2011 | MD | 29.11.2019 | Primary | Sushila Bisht | |

| Ser | Name | Gender (M/F) | DoB | Disability | Date of Enrolment | Class Allotted | Special Educator | Remarks |
|-----|--------------------|--------------|------------|------------|-------------------|----------------|--------------------|---------|
| a | b | c | d | e | f | g | h | i |
| 52 | Saloni | F | 20.02.2005 | ID | 09.04.2019 | Vocational | Purnima Khatri | |
| 53 | Seema | F | 20.02.2008 | ID | 09.04.2019 | Secondary | Pushpa Farshwan | |
| 54 | Kamal | M | 17.07.2001 | MD | 13.08.2019 | Pre-vocational | Cheena Khatri | |
| 55 | Azad | M | 1.01.2005 | MD | 12.08.2016 | Pre-vocational | Cheena Khatri | |
| 56 | Akshat Bhatt | M | 31.03.2010 | ID | 15.02.2020 | Secondary | Saboor Ahmed | |
| 57 | Deepak Kumar | M | 26.11.2010 | ID | 15.02.2020 | Primary | Sushila Bisht | |
| 58 | Dhruv Saini | M | 10.10.2007 | ID | 17.02.2020 | Secondary | Madhu Rawat | |
| 59 | Mohd. Anas | M | 18.01.2011 | MD | 01.03.2020 | Primary | Luxmi Joshi Sharma | |
| 60 | Jitendra Bisht | M | 12.01.2013 | MD | 01.07.2021 | Primary | Pratibha Massey | |
| 61 | Shivansh Asthana | M | 07.03.2003 | MD | 29.07.2021 | Vocational | Purnima Khatri | |
| 62 | Sukhwinder Kaur | F | 06.04.2008 | MD | 18.08.2021 | Secondary | Pushpa Farshwan | |
| 63 | Ambika Verma | F | 07.07.2010 | ID | 09.08.2021 | Primary | Sushila Bisht | |
| 64 | Ikra | F | 03.02.2011 | ID | 18.08.2021 | Primary | Luxmi Joshi Sharma | |
| 65 | Rashi | F | 06.09.2010 | ID | 26.08.2021 | Primary | Luxmi Joshi Sharma | |
| 66 | Chandni | F | 14.07.2009 | ID | 23.08.2021 | Primary | Sushila Bisht | |
| 67 | Arav Uniyal | M | 04.01.2013 | MD | 10.08.2021 | Primary | Pratibha Massey | |
| 68 | Bunti Tiwari | M | 30.01.2008 | ID | 23.08.2021 | Secondary | Madhu Rawat | |
| 69 | Saloni 2 | F | 28.05.2009 | ID | 03.09.2021 | Secondary | Pushpa Farshwan | |
| 70 | Ashutosh Rawat | M | 05.09.1993 | ID | 28.09.2021 | Vocational | Purnima Khatri | |
| 71 | Krishan Kumar Gaur | M | 06.09.2004 | MD | 29.09.2021 | Pre-Vocational | Mariyam Sanghi | |
| 72 | Ayush Gupta | M | 01.09.2008 | MD | 08.11.2021 | Secondary | Pushpa Farshwan | |
| 73 | Paras Saini | M | 25.03.2005 | ID | 11.11.2021 | Pre-vocational | Manju Tyagi | |
| 74 | Anmol Saini | M | 29.05.2004 | MD | 12.11.2021 | Pre-Vocational | Mariyam Sanghi | |
| 75 | Sarthak Semwal | M | 27.09.2006 | MD | 23.02.2022 | Pre-vocational | Manju Tyagi | |
| 76 | Mohd. Ujaif | M | 02.02.2008 | ID | 25.02.2022 | Secondary | Saboor Ahmed | |
| 77 | Umang Yadav | M | 07.12.2012 | ID | 25.02.2022 | Primary | Luxmi Joshi Sharma | |
| 78 | Ishant Rawat | M | 29.07.2011 | ID | 25.02.2022 | Primary | Pratibha Massey | |
| 79 | Vaishnavi | F | 11.10.2013 | MD | 25.02.2022 | Primary | Luxmi Joshi Sharma | |
| 80 | Rohan Singh Rawat | M | 26.07.2005 | ID | 25.02.2022 | Pre-Vocational | Mariyam Sanghi | |
| 81 | Mukul Rawat | M | 20.07.2010 | ID | 11.03.2022 | Secondary | Madhu Rawat | |
| 82 | Krishna | F | 06.06.2011 | ID | 14.03.2022 | Primary | Sushila Bisht | |

| Ser | Name | Gender (M/F) | DoB | Disability | Date of Enrolment | Class Allotted | Special Educator | Remarks |
|---------------------|----------------------|--------------|------------|------------|-------------------|----------------|--------------------|---|
| a | b | c | d | e | f | g | h | i |
| 83 | Tanu Bisht | M | 5.10.2000 | MD | 8.7.2013 | Vocational | Shiva Gurung | |
| 84 | Nandini | F | 5.4.1995 | MD | 7.6.2010 | Vocational | Ritika Bhatia | |
| 85 | Neenu | F | 1.1.2011 | MD | 1.2.2016 | Secondary | Kamla Bisht | |
| 86 | Yadu Sharma Bhardwaj | M | 5.3.1997 | ID | 30.11.2008 | Vocational | Shiva Gurung | |
| 87 | Charu Saini | F | 23.10.2010 | MD | 13.8.2021 | Primary | Sushila Bisht | |
| 88 | Vishu Gotmi | M | 24.08.2008 | ID | 01.07.2019 | Secondary | Saboor Ahmed | |
| 89 | Sumit Bisht | M | 14.9.2009 | ID | 29.9.2017 | Secondary | Saboor Ahmed | |
| 90 | Siddhant Bansal | M | 9.2.2001 | ID | 14.07.2016 | Pre-Vocational | Mariyam Sanghi | |
| Day Scholars | | | | | | | | |
| 91 | Abhishek Nautiyal | M | 22.01.2006 | ID | 29.08.2014 | Vocational | Shiva Gurung | |
| 92 | Ajay Bhandari | M | 09.06.1996 | ID | 15.04.2007 | Therapeutics | Megha Bisht | |
| 93 | Amaan | M | 10.12.2013 | ID | 19.11.2018 | Pre-Primary | Ganga Gariya | |
| 94 | Ananya Chamoli | F | 13.11.2001 | MD | 01.09.2015 | Vocational | Purnima Khatri | |
| 95 | Anas Ahmad | M | 23.07.2001 | ID | 19.08.2016 | Pre-vocational | Cheena Khatri | |
| 96 | Ayush Sharma | M | 02.03.2001 | MD | 10.02.2014 | Pre-Vocational | Marium Sanghi | Withdrawn on 28.02.2022. Training completed as per rehabilitation plan. |
| 97 | Bilal Ahmad | M | 14.10.2003 | ID | 02.08.2018 | Pre-Vocational | Mariyam Sanghi | |
| 98 | Divyansh Bhandari | M | 15.03.2002 | MD | 15.07.2013 | Vocational | Purnima Khatri | |
| 99 | Prakhar Chamola | M | 21.11.2011 | MD | 26.03.2018 | Pre-Primary | Ganga Gariya | |
| 100 | Rashi Gusain | F | 01.05.2011 | ID | 02.08.2018 | Primary | Luxmi Joshi Sharma | |
| 101 | Ronak Kumar Chandra | M | 18.08.2007 | MD | 11.07.2016 | Secondary | Madhu Rawat | |
| 102 | Riya | F | 07.01.2009 | ID | 30.11.2018 | Secondary | Pushpa Farshwan | |
| 103 | Shakshi Suyal | F | 26.02.2007 | ID | 30.11.2018 | Secondary | Pushpa Farshwan | |
| 104 | Shaurya Barthwal | M | 20.06.2004 | MD | 29.05.2015 | Secondary | Kamla Bisht | Withdrawn on 31.03.2022. Admitted to another school near home. |
| 105 | Shivangi Rawat | F | 01.01.2003 | MD | 08.02.2008 | Pre-Vocational | Marium Sanghi | Withdrawn on 31.10.2021. Admitted to another school near home. |
| 106 | Shubham Gupta | M | 03.11.1998 | ID | 06.06.2013 | Vocational | Ritika Bhatia | |
| 107 | Udit Bijalwan | M | 23.03.2006 | MD | 08.07.2013 | Pre-vocational | Manju Tyagi | |
| 108 | Vansh Sharma | M | 22.10.2005 | ID | 13.02.2019 | Secondary | Luxmi Joshi Sharma | Withdrawn on 31.08.2021. As his mother passed away , His father is not willing to send him to school. Vansh's follow up is in progress. |
| 109 | Vijayluxmi | F | 01.01.2003 | ID | 18.04.2011 | Pre-vocational | Cheena Khatri | |
| 110 | Yash | M | 10.12.2011 | ID | 30.11.2018 | Primary | Luxmi Joshi Sharma | |

| Ser | Name | Gender (M/F) | DoB | Disability | Date of Enrolment | Class Allotted | Special Educator | Remarks |
|-----|--------------------|--------------|------------|------------|-------------------|-----------------|------------------|--|
| a | b | c | d | e | f | g | h | i |
| 111 | Ashiya | F | 14 yr | ID | 31.07.2019 | Pre-Vocational | Savita Thakur | Withdrawn on 31.12.2021. As she belongs to Nari Niketan, the institute has hired a special educator for her. |
| 112 | Deepika Bagri | F | 22.12.2013 | ID | 28.08.2019 | Pre-Primary | Ganga Gariya | |
| 113 | Durga | F | 13yr | MD | 31.07.2019 | Secondary | Sushila Bisht | do |
| 114 | Lali | F | 15yr | ID | 01.08.2019 | Pre-Vocational | Savita Thakur | do |
| 115 | Manisha | F | 15yr | ID | 31.07.2019 | Pre-Vocational | Savita Thakur | do |
| 116 | Sakeena | F | 16yr | ID | 31.07.2019 | Pre -Vocational | Savita Thakur | do |
| 117 | Vaishnavi Gupta | F | 28.05.2014 | ID | 01.07.2019 | Primary | Sushila Bisht | |
| 118 | Aryan | M | 25.07.2013 | ID | 31.07.2019 | Pre-Primary | Ganga Gariya | |
| 119 | Krish Rawat | M | 19.11.2007 | ID | 01.07.2019 | Secondary | Madhu Rawat | |
| 120 | Abhishek Bhatt | M | 30.07.2005 | ID | 16.09.2019 | Pre-vocational | Manju Tyagi | |
| 121 | Rudra Pratap Singh | M | 09.10.2012 | ID | 20.01.2020 | Primary | Madhu Rawat | Withdrawn on 28.02.2022. He has health issues and is under medical treatment. |
| 122 | Krishna Shrivastav | M | 11.06.2007 | ID | 25.02.2020 | Pre-vocational | Manju Tyagi | |
| 123 | Shaan Zaidi | M | 20.04.2007 | ID | 25.02.2020 | Secondary | Saboor Ahmed | |
| 124 | Devansh Singhal | M | 25.08.2007 | MD | 18.02.2020 | Secondary | Kamla Bisht | Withdrawn on 31.08.2021. He has been admitted to a school nearby home. |
| 125 | Priyanshu Bhandari | M | 01.07.2010 | ID | 01.09.2021 | Secondary | Madhu Rawat | |
| 126 | Saniya Bisht | F | 06.11.2007 | ID | 25.10.2021 | Vocational | Ritika Bhatia | |
| 127 | Krishna Chaturvedi | M | 20.12.2005 | ID | 16.11.2021 | Pre-vocational | Manju Tyagi | |
| 128 | Prajwal Chawla | M | 11.07.2008 | ID | 16.11.2021 | Secondary | Pushpa Farshwan | |
| 129 | Khushboo | F | 9.05.2013 | | 1.09.2021 | Pre-primary | Ganga Gariya | |

Summary as on 31.03.2022

| | |
|------------------------|-----|
| No. Enrolled - | 129 |
| No. Withdrawn - | 21 |
| No. Admitted - | 30 |
| No. Present - | 108 |

Appendix 'D'

(Refers to Paragraph 17 of Annual Report 2021-22)

BATCH WISE NOMINAL ROLL OF TRAINEES ENROLLED IN DED SE (ID) COURSE

(As on 31 March 2022)

| Ser | Batch Details | Name | Gender (M/F) | DoB | Domicile (Uttarakhand (UK) /Others (OS)) | Contact No | Exam Results | | Remarks |
|--|---------------|-------------------|--------------|------------|--|------------|------------------------------|-------------|-------------------------------|
| | | | | | | | (P-Pass/F-Fail - Percentage) | | |
| | | | | | | | First year | Second Year | |
| a | b | c | d | e | f | g | h | i | j |
| Batch 2020 - 2022 (Commenced on) | | | | | | | | | |
| 1 | 2020-22 | Mohd Gufran | M | 08.07.1996 | OS | 7017869770 | P-Pass-66.32% | | Second year exam not held yet |
| 2 | 2020-22 | Kanchan Yadav | F | 09.01.2000 | UK | 7417830346 | P-Pass-80.16% | | Second year exam not held yet |
| 3 | 2020-22 | Purnima Pal | F | 13.02.2000 | UK | 7535054826 | P-Pass-65.12% | | Second year exam not held yet |
| 4 | 2020-22 | Megha Bhatia | F | 19.09.1999 | UK | 6395637127 | Reappearing | | Second year exam not held yet |
| 5 | 2020-22 | Sampati Joshi | F | 12.08.1984 | OS | 9837489510 | P-Pass-73.92% | | Second year exam not held yet |
| 6 | 2020-22 | Nidhi Bhola | F | 05.01.2000 | OS | 7217516515 | P-Pass-70% | | Second year exam not held yet |
| 7 | 2020-22 | Siya Ahalawat | F | 31.08.2000 | OS | 8077591609 | P-Pass-70.64% | | Second year exam not held yet |
| 8 | 2020-22 | Sunita | F | 26.06.1984 | UK | 8077919483 | P-Pass-64.72% | | Second year exam not held yet |
| 9 | 2020-22 | Ghanishtha Tiwari | F | 22.03.2000 | UK | 7668502064 | P-Pass-67.58% | | Second year exam not held yet |
| 10 | 2020-22 | Rohit | M | 14.02.1998 | OS | 8107446696 | P-Pass-63.20% | | Second year exam not held yet |
| Batch 2021 - 2023 (Commenced on) | | | | | | | | | |
| 1 | 2021-23 | Sarita Bhandari | F | 09.01.1996 | UK | 7055866722 | | | First year exam not held yet |
| 2 | 2021-23 | KM. Meera | F | 14.08.2001 | UK | 9389212487 | | | First year exam not held yet |
| 3 | 2021-23 | KM. Shama Thapa | F | 31.03.1983 | UK | 7895155535 | | | First year exam not held yet |
| 4 | 2021-23 | KM.Anjali | F | 21.02.2003 | UK | 8958997715 | | | First year exam not held yet |
| 5 | 2021-23 | KM. Neetu Bora | F | 06.08.1999 | UK | 7351334825 | | | First year exam not held yet |
| 6 | 2021-23 | Mohd. Ashraf | M | 15.06.1996 | OS | 7409434535 | | | First year exam not held yet |

Summary (as on 31 Mar 2022):

| | Batch 2019-21 | Batch 2021-22 | Batch 2022-23 |
|----------------------------|----------------------|----------------------|----------------------|
| 1 No of students enrolled: | - | 10 | 7 |
| 2 No of student withdrawn: | - | - | 1 |
| 3 No of students passed: | - | 10 | NA |
| 4 No of students failed: | NA | NA | NA |
| 3 No of students passed: | 5 | - | NA |
| 4 No of students failed: | - | NA | NA |

TRAINING CENTRE - DIGEST OF ACTIVITIES
(As on 31 March 2022)

| Ser | Date | Type of Event {Lecture(L); Lecture/Demo (LD); Workshop (Wksp); Practical (P)} | Subject | Person responsible for Conduct of Event | Details of Participants | Remarks |
|-----|------------------|--|---|--|--|--|
| (a) | (b) | (c) | (d) | (e) | (f) | (g) |
| 1 | 04.05.2021 | wksp | Sensory issues | Neeraj Bhatt | Raphael Staff, Outreach and Teacher Trainees attended the training programme. Total-26 participants. | It was an in-service training in which the presentation was about self stimulatory behaviour, Diet planning and feeding difficulties with the Autism childrens. |
| 2 | 10.06.2021 | wksp (inservice training) | Individualized Educational Programming (IEP) | Pramila Prasad | Special Educators | The inservice training was about how teachers will write an IEP according to the given format to make it more informative. |
| 3 | 30.06.2021 | In- Service Training | Case studies and their Importance | Meghna Sandhu | Special educators and teacher trainees. | It was an in-service training in which the participants learnt about different types of case studies and their importance. |
| 4 | 03.07.2021 | Online wksp | Mental Status Examination (MSE) | Meghna Sandhu | 32 special educators | The participants learned about different types of case studies and their importance |
| 5 | 10 to 12.08.2021 | wksp | CRE on Promotion of School Mental Health Programmes | Training Centre I/C | 30 Participants form different NGOs | The participants learnt about the importance, relevance and use of mental health programmes in institutions related to studies like in a school. |
| 6 | 8 to 10.09.2021 | L | Introduction to Disability, Identification of ID and IEP. | Pramila Prasad | Intern from Rudraprayag and Uttarkashi | The participants learnt about identification of ID and IEP. |
| 7 | 10 to 11.09.2021 | P | Orientation about Raphael | Incharge Training Centre | Nursing trainees from Devbhoomi Institute | The participants were given a practical about the Orientation about Raphael centre . |
| 8 | 23.09.2021 | Wksp | Community Based inclusive Development (CBID) | Ganga/Pramila | Special educators | The participants were given a workshop about CBID. |
| 9 | 20.10.2021 | Wksp, P | How to prepare young athletes for Special Olympics | Kishan Rana | 15 parents from EI and day centre | The parents were given a workshop regarding how to groom and prepare young wards for an event like The Special Olympics. |
| 10 | 8 to 12.11.2021 | L/D | Exposure/orientation and hands on trainingprogramme | Training Centre I/C | 4 trainees from Samvedna Project Mussoorie | The Trainees were given a lecture and also the demo about training programme |
| 11 | 22 to 24.11.2021 | wksp,p | CRE on Promotion of Introductory Course on Effective Education for Children with Cerebral Palsy and other Neuromotor Impairments in Inclusive Settings. | Training Centre I/C | 19 Participants form different NGOs | The resource persons were from NGOs, and hospitals. The focus was on assessments and interventions for Cerebral Palsy, Multiple Disability and Autism; and the use of ICT. |
| 12 | 21.12.2021 | wksp | Disability Awareness | Training Centre I/C | 10 Teachers form CNS High School Koti Athoorwala Dehradun. | The teachers were made aware about different types of disabilities . |

| Ser | Date | Type of Event {Lecture(L); Lecture/Demo (LD); Workshop (Wksp); Practical (P)} | Subject | Person responsible for Conduct of Event | Details of Participants | Remarks |
|-----|------------|--|---|--|---|---|
| (a) | (b) | (c) | (d) | (e) | (f) | (g) |
| 13 | 24.01.2022 | wksp | INCLLEN-Diagnostic tool for Autism Spectrum Disorder and Indian Scale for Assessment of Autism (ISAA) | Meghna Sandhu | Total 32 staff and D.Ed (ID) Trainees. | The participants were explained about use of INCLLEN and ISSA . |
| 14 | 21.02.2022 | wksp | How to Develop Positive Attitude towards Persons with Disabilities | Madhu Rawat/Ganga | 15 Sahayaks and Sahayikas | The participants were explained through the workshop about how to have a positive mindset and attitude towards the persons having different kinds of disabilities in them . |
| 15 | 25.02.2022 | wksp | National Trust Scheme- Niramaya and UDID card ☒ | Ganga | 19 new parents | The Parents were provided workshop regarding Niramaya Scheme and benefits of Unique Disability ID card. |
| 16 | 04.03.2022 | wksp/p | Disability Awareness and Identification | Pramila Prasad | 42 Govt. School teachers from District Institute of Education and Training (DIET) , Mayur Vihar, Dehradun . | The government teachers were given session about various types of disabilities , its awareness and identification . |

DETAILS OF PARTICIPATION BY RAPHAEL IN ORGANISED EXTERNAL ACTIVITIES
(As on 31 March 2022)

| Ser | Date | Type of Event {Lecture(L); Lecture/Demo (LD); Workshop (Wksp); Practical (P)} | Topic | Venue | Organized by | Raphael Participation | Remarks |
|-----|------------------|--|--|--------|---|---|---------|
| (a) | (b) | (c) | (d) | (e) | (f) | (g) | (h) |
| 1 | 22.04.2021 | Wksp | The discussion about last 9-month activities progress and the achievements of the training program. Conducted by Ms.Dhriti Pant | Online | Azim Premji Philanthropic Initiatives (APPI) | CEO, Incharge Training Centre, Incharge Therapeutics, Principal | |
| 2 | 02 to 03.06.2021 | Wksp | Case History & Mental Status Examination (MSE) | Online | PsychLine.in | Meghna Sandhu | |
| 3 | 24 to 25.06.21 | Wksp | The Criminal Law (Amendment) Act, 2013 The Protection of Children from Sexual Offences (POCSO) Act 2012 | Online | Rising Flame. The speaker was Mr. Rizwan Ali(lawyer) from the Latika Roy Foundation . | Raphael special educators. | |
| 4 | 16.07.2021 | Wksp | Planning for guardianship and security for young adults with disabilities-An insight | Online | National Institute of Locomotor Disabilities,Regional Centre, Dehradun (Speaker –Mr.Rizwan Ali) | 32special educators | |
| 5 | 17.07.2021 | wksp | `(Jellow the communicator) Jellow system, It's features, settings and installation. | Online | Jellow Team Industrial Design Centre(IDC), Indian Institute of Technology (IIT) Mumbai, India | 32special educators | |

| Ser | Date | Type of Event {Lecture(L); Lecture/Demo (LD); Workshop (Wksp); Practical (P)} | Topic | Venue | Organized by | Raphael Participation | Remarks |
|-----|------------------|--|---|---------------------------------|--|---|---------|
| (a) | (b) | (c) | (d) | (e) | (f) | (g) | (h) |
| 6 | 23.07.2021 | wksp | Orientation and awareness on use of TLM kits for PWID | Online | NIEPID (National Institute of Empowerment Person with Intellectual Disability) | 32special educators | |
| 7 | 23 to 24.08.2021 | Wksp | National level two day CRE programme on Cerebral Palsy: Sensory motor approach combining principles of NDT and SI | Online | Composite Regional Centre (CRC), Davanagere. | Special Educator- Kishan Rana | |
| 8 | 24 to 25.08.2021 | Wksp | National Conference on Inclusive Online Education | Online | National Institute for the Empowerment of Persons with Visual Disabilities(Divyangian) | Special Educator-Prashant Sharma | |
| 9 | 07.09.2021 | Wksp | Suicide Prevention 101 | Online | Pearson Clinical India in collaboration with Suicide Prevention India Foundation | PR Manager and Incharge Training centre | |
| 10 | 25.09.2021 | Wksp | Dehradun dialogue on learning disabilities . | ITITI , Vanvasi Ashram, Jhajhra | Dyslexia Society of Uttarakhand in collaboration with Government of Uttarakhand | Incharge training centre and two special educators. | |
| 11 | 20 to 22.01.2022 | Wksp/L | Master Trainer Course (Direct Support Practitioner Training) | TBD New Delhi/Online | Keystone Institute India | Principal Day Centre(Lata Chamoli) and sports teacher(Mr.Kishan Singh Rana) | |

Appendix 'G'

(Refers to Paragaph 21 of Annual Report 2021-22)

DETAILS OF CwD ENROLLED IN THERAPEUTICS

(As on 31 March 2022)

(ID–Intellectual Disability; C.P.-Cerebral Palsy; ASD-autism spectrum disorder; DD-Development Delay, DS-Down syndrome SE-Special Education, PT-Physiotherapy, ST-Speech therapy, OT-Occupational Therapy, BM-Behaviour Modification)

| S.no. | Name | Gender (M/F) | D.O.B. | Type of Disability | Date of Enrolment | Type of services | Therapist/ Special Educator | Remarks |
|-------|----------------------|--------------|------------|--------------------|-------------------|---------------------|-----------------------------|---------------|
| (a) | (b) | (c) | (d) | (e) | (f) | (g) | (l) | (m) |
| 1 | Shaurya (Shivam)Arya | M | 07.06.2016 | ASD | 22.02.2020 | SE, ST, | | |
| 2 | Subhani | F | 10.04.2015 | DD | 09.04.2017 | SE, ST, | | |
| 3 | Eishaani Rawat | F | 19.02.2016 | DS | 11.05.2020 | SE, ST, Counselling | | |
| 4 | Sherry | M | 04.04.2018 | ASD | 08.03.2021 | SE, ST, OT | | |
| 5 | Shivansh | M | 22.01.2017 | ASD | 15.03.2021 | SE, ST, Counselling | | |
| 6 | Abhinav Prajapati | M | 27.05.2014 | C. P. | 08.03.2021 | SE, PT | | Outreach B |
| 7 | Advik Goel | M | 26.06.2021 | D D | 31.12.2016 | SE, ST | | |
| 8 | Ramaya | F | 02.08.2021 | C. P. | 29.09.2016 | SE, ST, PT | | |
| 9 | Rudransh Singh | M | 09.08.2016 | ASD | 06.12.2021 | SE, ST | | New Admission |
| 10 | Rudraksh | M | 08.12.2020 | DD | 06.12.2021 | SE, PT | | New Admission |
| 11 | Nikunj | M | 02.05.2018 | ASD | 14.12.2021 | SE | | New Admission |
| 12 | Daksh Pandey | M | 23.08.2018 | DD | 09.11.2021 | SE, ST, OT | | |
| 13 | Raghav Dhasmana | M | 07.05.2014 | Autism | 12.11.2021 | SE, ST | | |
| 14 | Krishiv | M | 25.10.2013 | Autism | 15.01.2019 | SE, ST, Counselling | | |
| 15 | Deepesh Pathak | M | 22.10.2012 | Suspected ASD | 22.08.2019 | SE, ST, Counselling | | |
| 16 | Harsh Rana | M | 08.03.2011 | C.P. | 07.08.2019 | SE, ST, PT | | |
| 17 | Aditya Bhandari | M | 28.01.2012 | Autism | 09.07.2020 | SE, ST | | |
| 18 | Arshita | F | 23.10.2014 | Hearing Impairment | 03.11.2020 | SE, ST, Counselling | | |
| 19 | Aradhya | F | 28.08.2014 | I.D. | 01.09.2021 | SE, ST | | |
| 20 | Ronav Singh Rana | M | 01.12.2013 | Autism | 04.08.2021 | SE,Counselling | | |
| 21 | Aadya Rawat | F | 26.03.2015 | Autism | 20.09.2021 | SE, ST, OT | | |
| 22 | Damini | F | 20.07.2003 | MD | 17.08.2011 | PT | | |
| 23 | Laxmi | F | 01.01.2008 | ID | 25.07.2016 | PT | | |

| S.no. | Name | Gender (M/F) | D.O.B. | Type of Disability | Date of Enrolment | Type of services | Therapist/ Special Educator | Remarks |
|-------|--------------|--------------|--------------|--------------------|-------------------|------------------|-----------------------------|--|
| (a) | (b) | (c) | (d) | (e) | (f) | (g) | (l) | (m) |
| 24 | Tannu | F | 01.01.2010 | MD | 07.02.2017 | PT, ST, OT | | |
| 25 | Priyanshi | F | 02.03.2005 | MD | 23.07.2015 | PT, ST | | Classroom activities has been given for ST |
| 26 | Raunaq Kumar | M | 18.08.2007 | MD | 11.07.2016 | PT | | |
| 27 | Avni Singh | F | 01.09.2009 | MD | 08.07.2020 | PT | | |
| 28 | Nandini | F | 23 yr | MD | 08.06.2010 | PT | | |
| 29 | Sukhvinder | F | 04.06.2006 | CP | 18.08.2021 | PT | | Classroom activities has been given for ST |
| 30 | Yash | M | 10.12.2011 | ID | 30.11.2018 | ST | | |
| 31 | Bhavna | F | 30.06.2007 | ID | 29.03.2019 | ST | | |
| 32 | Laiba | F | 20.05.2009 | ID | 20.01.2017 | ST, Counselling | | |
| 33 | Bunty Tiwari | M | 13yr | ID | 18.01.2021 | ST | | |
| 34 | Sandeep | M | 01.01.2007 | MD | 16.04.2013 | Sensory needs | | |
| 35 | Divya | F | 27.10.2007 | MD | 04.02.2014 | Sensory needs | | |
| 36 | Amaan | M | 10.12.2013 | ID | 13.07.2019 | ST | | |
| 37 | Azad | M | 01.01.2005 | ASD | 12.08.2005 | Sensory needs | | |
| 38 | Sumit | M | 14. 09. 2009 | ID | 29.09.2017 | ST | | |
| 39 | Ikra | F | 03. 02. 2011 | ID | 18.08.2021 | ST | | |
| 40 | Sujal | M | 26. 01. 2008 | ASD | 25.10.2017 | ST | | |
| 41 | Khusboo | F | 8yr | D S | 09.05.2013 | ST | | |
| 42 | Prakhar | M | 10yr | ASD | 21.11.2011 | Sensory needs | | |
| 43 | Ambika | F | 9yr | D S | 01.02.2013 | ST | | |
| 44 | Rashi (new) | F | 11yr | ID | 06.09.2010 | ST | | |
| 45 | Jitendra | M | 8yr | CP | 12.10.2013 | ST | | |
| 46 | Asad | M | 8yr | CP | 08.04.2019 | PT, ST | | Outreach A |
| 47 | Umar | M | 6yr | CP | 08.04.2019 | PT, ST | | Outreach A` |
| 48 | Ishaan | M | 10yr | CP | 24.01.2017 | PT | | Outreach A |
| 49 | Anamzara | F | 3yr | CP | 06.01.2018 | PT | | Outreach A |
| 50 | Vansh | M | 8yr | CP | 06.02.2016 | PT | | Outreach A |
| 51 | Luxmi | F | 6yr | CP | 06.02.2016 | PT | | Outreach A |

| S.no. | Name | Gender (M/F) | D.O.B. | Type of Disability | Date of Enrolment | Type of services | Therapist/ Special Educator | Remarks |
|-------|-------------------|--------------|------------|--------------------|-------------------|------------------|-----------------------------|---|
| (a) | (b) | (c) | (d) | (e) | (f) | (g) | (l) | (m) |
| 52 | Bhagwan Singh | M | 8yr | CP | 06.05.2019 | PT | | Outreach A |
| 53 | Aamad | M | 6yr | CP | 03.01.2016 | PT | | Outreach A |
| 54 | Krishna | M | 9yr | CP | 07.02.2017 | PT | | Outreach A |
| 55 | Vani | F | 5yr | CP | 12.04.2018 | PT | | Outreach A |
| 56 | Nimanshu | M | 12 yr | CP | 23.01.2017 | PT | | Outreach A |
| 57 | Babit | M | 9yr | CP | 20.08.2018 | PT | | Outreach A |
| 58 | Abdul | M | 8yr | CP | 24.04.2018 | PT | | Outreach A |
| 59 | Kunj | M | 5yr | CP | 28.08.2019 | PT | | Outreach A |
| 60 | Ansh Negi | M | 8 yr | Autism | 23.04.2021 | SE | | Outreach B |
| 61 | Suryansh | M | 4yr | CP | 01.06.2019 | PT | | Outreach A |
| 62 | Shaurya | M | 10.02.2017 | CP | 01.07.2020 | PT, ST, SE | | Withdrawn on 15/04/2020 Mother unable to attend sessions. |
| 63 | Shivam Aggarwal | M | 24.03.2009 | ID | 02.01.2016 | PT, SE | | Withdrawn on 08-04-2021 Parents not in contact |
| 64 | Hassan | M | 5yr | CP | 15.04.2018 | PT, SE | | Withdrawn on 10-08-2021. Relocated to Rampur. |
| 65 | Harshit | M | 18.05.2012 | CP | 16.04.2013 | PT, SE | | Withdrawn on 10-08-2021. Parents not in contact. |
| 66 | Kunal | M | 5yr | CP | 10.03.2018 | PT, SE | | Withdrawn on 10-08-2021 Parents unable to attend sessions. |
| 67 | Gaura Joshi | F | 08.11.2018 | DD | 08.11.2018 | SE | | Withdrawn on 20-09-2021 Parents relocated. |
| 68 | Jitender | M | 12.10.2013 | CP | 13.04.2021 | PT, ST, SE | | Withdrawn on 02-09-2021 |
| 69 | Akansha | F | 20.12.2011 | ID | 03.09.2021 | SE | | Withdrawn on 01-11-2021 |
| 70 | Lalit Mohan Bisht | M | 15.04.2010 | ID | 19.08.2018 | ST, SE | | Withdrawn on 20-11-2021 Admitted to a regular school. |
| 71 | Humza | M | 12-04-2012 | ID | 24.07.2020 | ST, SE | | Withdrawn on 29-11-2021 Parents are unable to attend sessions as father has to go to work |
| 72 | Samarth | M | 23-10-2017 | ASD | 28.02.2020 | ST, SE | | Withdrawn on 02-12-2021. Admitted in regular school. |
| 73 | Deepesh | M | 22-10-2012 | ASD | 24.07.2019 | ST, SE | | Withdrawn on 03-02-2022 Parents are unable to attend online sessions |

Summary as on 31.03.22

| | |
|------------------------|----|
| No. Enrolled - | 73 |
| No. Withdrawn - | 10 |
| No. Admitted - | 17 |
| No. Present - | 63 |

Appendix 'H'

(Refers to Paragraph 24 of Annual Report 2021-22)

BLOCK WISE NOMINAL ROLL OF CwD ENROLLED IN OUTREACH A

(As on 31 March 2022)

| Ser | Name | Gender (M/F) | DoB/ Age | Disability | Year of Enrolment | Documentation | | | | Remarks |
|---|-----------|--------------|------------|-----------------------------|-------------------|------------------------|-------------|-----------|----------|--|
| | | | | | | Disability Certificate | Aadhar Card | UDID Card | BPL Card | |
| a | b | c | d | e | f | h | i | j | k | |
| Sahaspur Block -Resource Person -Anupama Chauhan | | | | | | | | | | |
| 1 | Asad | M | 26.08.2015 | Cerebral Palsy | 01-Apr-18 | √ | √ | E | √ | Physiotherapy ,Special Education given.Reached Online,Home Visit made by Physio therapist and suggested Tips forhim. |
| 2 | Aysha | F | 18.07.2008 | Intellectual Disability | 20.11.2009 | √ | √ | E | √ | Coping well,Home visit made by Resource teachers during lockdown. |
| 3 | Kashish | F | 09.09.2009 | Cerebral Palsy | 01-May-09 | √ | √ | E | √ | Home Based Education given. |
| 4 | Laxshmi | F | 03.09.2015 | Malnourished/ Heart Problem | 01-May-19 | √ | √ | E | √ | Physiotherapy ,Special Education given.Online Home visit made by Team and suggested activities for her. |
| 5 | Priyanshu | M | 2010 | Intellectual Disability | 01-Apr-19 | √ | √ | E | √ | Special Education given.Online Session were provided. |
| 6 | Shivani | F | 01.04.2005 | Intellectual Disability | 1 May 2008 | √ | √ | E | √ | Continuing school. |
| 7 | Sofia | F | 20.07.2009 | Intellectual Disability | 01-Apr-13 | √ | √ | E | √ | Home Based Education given.Father No more due to Covid during lockdown. |
| 8 | Ahna | F | 15.04.2016 | Cerebral Palsy | 01-Sep-21 | √ | √ | | √ | Physiotherapy ,Special Education given. |
| 9 | nargis | | | | | | | | | Coping well.family |
| 10 | Umar | M | 2012 | Cerebral Palsy | 01-Mar-19 | √ | √ | E | √ | Physiotherapy ,Special Education given.Mother and Grandfather cooperative during Lockdown. |
| 11 | Aradhya | F | 03.07.2014 | Down Syndrome | 08.03.2022 | | √ | | | Fresh Admission |
| 12 | Faizal | M | 30.07.2017 | Multiple Disability | 08.03.2022 | | √ | | | Fresh Admission |
| 13 | Samad | M | 05.03.2016 | Intellectual Disability | 08.03.2022 | | √ | | | Fresh Admission |
| 14 | Harsh | M | 2.5Yrs | Delayed Milestone | 21.11.2021 | | √ | | | Gross Motor Activities Improved. |
| Vikasnagar Block-Early Intervention-2, Centre-Resource Person -Divya Rawat | | | | | | | | | | |
| 15 | Suryansh | M | | Delayed Milestone | 01-May-20 | x | √ | En | √ | Using splint, can walk 1-2 steps . |
| 16 | Babit | M | 29.01.2012 | Delayed Milestones | 01-Jan-17 | √ | √ | En | √ | continua coming to the centre, now without his mother. |

| Ser | Name | Gender (M/F) | DoB/ Age | Disability | Year of Enrolment | Documentation | | | | Remarks |
|--|---------------------|--------------|------------|---|-------------------|------------------------|-------------|-----------|----------|---|
| | | | | | | Disability Certificate | Aadhar Card | UDID Card | BPL Card | |
| a | b | c | d | e | f | h | i | j | k | |
| 17 | Kunjpal (Guddo) | M | 2017 | Delayed Milestones | 01-May-19 | √ | √ | En | √ | Improved his neck control. |
| 18 | Gunjan | F | 24.04.2014 | Down syndrome | 11-May-18 | √ | √ | En | √ | She is able to wash plate and glass after food. |
| 19 | Harshit | M | 2014 | Spina Bifida | Apr-18 | √ | √ | En | √ | Strengthening exercises continue. |
| 20 | Insha | F | 12.05.2013 | Cerebral Palsy | 11-Sep-16 | √ | √ | En | √ | sweep floor and washes plate after meal. |
| 21 | Krishna | M | 19.08.2012 | Cerebral Palsy | 24-Sep-16 | √ | √ | En | √ | Physiotherapy ,Special Education given. |
| 22 | Nimanshu | M | 24.01.2010 | Cerebral Palsy | 17-Jan-17 | √ | √ | En | √ | Needs splint for hand function. |
| 23 | Rumana | F | 14.11.2006 | Cerebral Palsy | 17-Jan-17 | √ | √ | En | √ | Home based education given. |
| 24 | Umer | M | 20.07.2013 | Delayed Milestones | 11 November 2015 | √ | √ | En | √ | applied for pension ,walks with rollator. |
| 25 | Vani | F | 09.03.2011 | Delayed Milestones | 28-May-18 | √ | √ | En | √ | Is starting to eat by herself. |
| Raipur Block-Resource Person -Savitri Trikoti | | | | | | | | | | |
| 26 | Abrar | M | 01.05.2010 | Intellectual Disability | May-16 | √ | √ | En | √ | Able to read two letter words and add single numbers. |
| 27 | Armaan | M | 01.01.2007 | Intellectual Disability | 01-Apr-15 | √ | √ | En | √ | Appearing for class 10 examination. |
| 28 | Arslaan | M | 22.05.2007 | Intellectual Disability | 01-Apr-12 | √ | √ | En | √ | Able to take care of herself and do domestic work. |
| 29 | Farhan | M | 2012 | Intellectual3Disability | 12-Feb-18 | √ | √ | En | √ | continuing with school ,special education given. |
| 30 | Ishan | M | 15-09-2011 | Cerebral Palsy | 02-Apr-12 | √ | √ | En | √ | |
| 31 | Mohd Kaif(Ahtisham) | M | 28.02.2011 | Intellectual Disability | 11-Nov-15 | √ | √ | En | √ | continuin g with school ,special education given. |
| 32 | Rihan | M | 15.11.2007 | Speech difficulties | May-16 | x | √ | En | √ | promoted to class 9 .working in workshop. |
| 33 | Rihan-2 | M | 15.11.2007 | Intellectual Disability | April 2016 | x | √ | En | √ | promoted to class 6 .Helps her mother in household activities.. |
| 34 | Simaran | F | 13.01.2012 | Intellectual Disability | Apr-10 | √ | √ | En | √ | Independent inself care. |
| 35 | Marzeena | F | 03.04.2006 | Intellectual Disability | May-09 | √ | √ | En | √ | well performed . |
| 36 | Sazia | F | 23.04.2009 | Intellectual Disability | Apr-11 | √ | √ | En | √ | Special Education given. |
| 37 | Sofian | | | | | | | | | Working |
| 38 | Saniya | F | 29.06.2006 | Hearing Impaired | 11-May-11 | √ | √ | En | √ | appearing for class 10 re-examination and is able to stitch pyjamas. |
| Raipur Block-Early Intervention Centre-1,Resource Pewrson -Maya | | | | | | | | | | |
| 39 | Aamadh | M | 25.05.2015 | Delayed Milestones | 09-Sep-15 | √ | √ | En | √ | can transfer object from one container to another ,indicates body parts when asked. |
| 40 | Abhinav | M | 05.02.2013 | Attention Deficit Hyperactive Disorder/Covulsions | 11-Jul-19 | √ | √ | En | √ | interactive play with other peers. Sits in class till 1pm and is engaged in activities. |

| Ser | Name | Gender (M/F) | DoB/ Age | Disability | Year of Enrolment | Documentation | | | | Remarks |
|---|--------------|--------------|------------|---|-------------------|------------------------|-------------|----------------|----------|---|
| | | | | | | Disability Certificate | Aadhar Card | UDID Card | BPL Card | |
| a | b | c | d | e | f | h | i | j | k | |
| 41 | Anamzara | F | Sep-15 | Delayed Milestones | 28-Oct-16 | √ | √ | En | √ | responds to her name, listens to conversations carefully, co-operative during physiotherapy sessions. |
| 42 | Sameer | M | 2011 | Intellectual Disability | 12-May-16 | | | En | | irregular attendance |
| 43 | Vansh | M | 30.10.2011 | Autism Suspected | 1st August 2021 | x | √ | x | √ | walks with support, improved fine motor skills |
| 44 | Abhishaek | M | 11Yrs | Cerebral Palsy | 1st sep 2021 | x | √ | | √ | continues in school and promoted to in class 4. |
| 45 | Kaniska | F | 11Yrs | Intellectual Disability | 01-Sep-21 | √ | √ | x | √ | Promoted to class 6. Helps her mother in household activities. |
| 46 | Vansh | M | 01.08.2015 | Hemiplegic | May-16 | √ | √ | En | √ | Promoted to class 6. Helps her mother in household activities. |
| Doiwala Block-Resource Person -Anupama Chauhan | | | | | | | | | | |
| 47 | Arhan | M | 04.11.2011 | Intellectual Disability | Jan 2021 | √ | √ | En | √ | promted to class 6, independent in self care. |
| Kalsi Block-Resource Person -Anupama Chauhan-Oreached Through Online Session During Lockdown | | | | | | | | | | |
| 48 | Danish | M | 10yrs | Hearing Impaired | Oct-19 | √ | √ | En | √ | continue in school, able to sign the alphabets ,colours and need based signs. |
| 49 | Seher Fatima | F | 7 YRS | Hearing Impaired | Oct-19 | √ | √ | En | √ | continue in school, able to sign the alphabets ,colours and need based signs. |
| 50 | Alia | F | 9Yrs | Hearing Impaired | Oct-19 | √ | √ | En | √ | continuing with school |
| 51 | Manvi | F | 9Yrs | Intellectual Disability/Oro motor dysfunction | Jan-21 | x | √ | En | √ | special education programme given. |
| 52 | Arohi | F | 18-06-2014 | Cerebral Palsy | 01-09-2021 | √ | √ | to be enrolled | √ | Physiotherapy and Special Education programme given. |

- No of Assessments Carried out: -
- No of CwD admitted: 3
- No of CwD withdrawn: -
- No of CwD deceased: -
- No of Children: 52

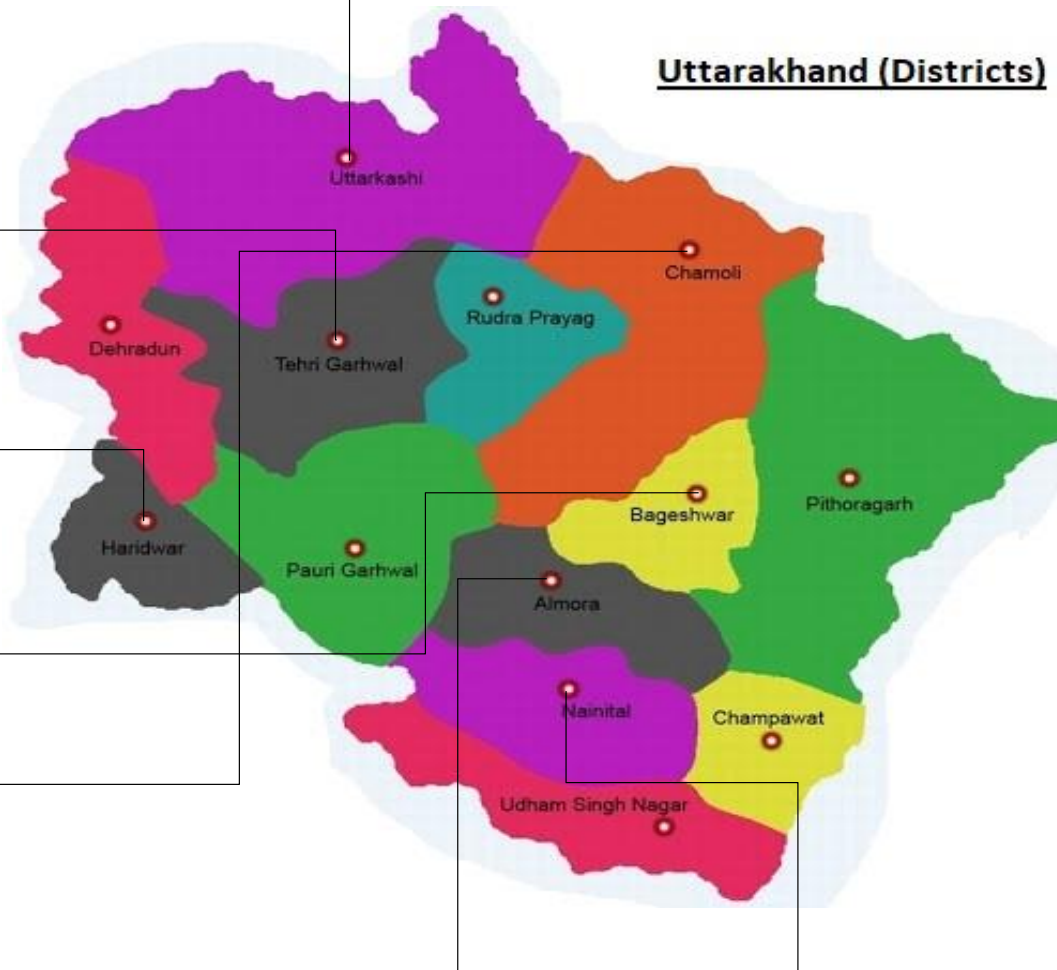
SUMMARY - OUTREACH A (Dehradun District Only)
 (As on 31 March 2022)



| Ser. | Block | Special Educator | No of CWD Enrolled | No of Resource Persons/ Stake Holders Counsellor | No of PwD Identified |
|------|------------|----------------------------|--------------------|--|----------------------|
| a | b | c | d | e | f |
| 1 | Kalsi | Ganga Devi Anupama Chauhan | 12 | 15 | 12 |
| 2 | Vikasnagar | Divya Rawat | 23 | 61 | 23 |
| 3 | Sahaspur | Anupama Chauhan | 13 | 73 | 13 |
| 4 | Raipur | Savitri Trikoti Maya | 9 | 24 | 9 |
| 5 | Doiwala | Anupama Chauhan | 15 | 20 | 15 |

SUMMARY - OUTREACH B (Uttarakhand State)
(As on 31 March 2022)

Uttarakhand (Districts)



District Uttarkashi

| Ser | Date(s) | Location | Resource Persons Counseled | PwD Identified |
|-----|--------------|-----------------------------|----------------------------|----------------|
| 1 | 27.09.2021 | Block Resource Centre | 10 | 0 |
| 2 | 28.09.2021 | Block Resource Centre | 16 | 16 |
| 3 | 29.09.2021 | Block Resource Centre | 44 | 28 |
| 4 | 15.11.2021 | Block Resource Centre | 16 | 13 |
| 5 | 16.11.2021 | Block Resource Centre | 20 | 12 |
| 6 | 17.11.2021 | Block Resource Centre | 15 | 10 |
| 7 | 02-4.03.2021 | Agastymuni,jakhola,Ukhimath | 70 | 53 |

Tehri Garhwal

| Ser | Date(s) | Location | Resource Persons Counseled | PwD Identified |
|-----|------------------|-----------------------------|----------------------------|----------------|
| 1 | 25-27 Aug 2021 | Tehri Garhwal School Campus | 450 | 450 |
| 2 | 8th Nov 2021 | Samvedna centre | 13 | 13 |
| 3 | 44538 | Block Resource Centre | 40 | 32 |
| 4 | 44539 | Block Resource Centre | 25 | 19 |
| 5 | 44540 | Block Resource Centre | 20 | 15 |
| 6 | 28TH Dec 2021 | Block Resource Centre | 60 | 40 |
| 7 | 10-11 March 2022 | Samvedna Centre | 51 | 49 |

Haridwar

| Ser | Date(s) | Location | Resource Persons Counseled | PwD Identified |
|-----|------------|-----------------------|----------------------------|----------------|
| 1 | 13.09.2021 | Block Resource Centre | 44 | 38 |
| 2 | 14.09.2021 | Block Resource Centre | 30 | 24 |
| 3 | 15.09.2021 | Block Resource Centre | 35 | 27 |
| 4 | 16.09.2021 | Block Resource Centre | 20 | 17 |
| 5 | 18.09.2021 | Block Resource Centre | 40 | 33 |
| 6 | 20.09.2021 | Block Resource Centre | 20 | 16 |

Bageshwar

| Ser | Date(s) | Location | Resource Persons Counseled | PwD Identified |
|-----|------------|-----------------------|----------------------------|----------------|
| 1 | 07.04.2022 | Block Resource Centre | 27 | 19 |
| 2 | 08.04.2022 | Block Resource Centre | 20 | 10 |
| 3 | 09.04.2022 | Block Resource Centre | 12 | 7 |

Chamoli

| Ser | Date(s) | Location | Resource Persons Counseled | PwD Identified |
|-----|------------|-----------------------|----------------------------|----------------|
| 1 | 18.04.2022 | Block Resource Centre | 20 | 14 |
| 2 | 19.04.2022 | Block Resource Centre | 6 | 5 |
| 3 | 20.04.2022 | Block Resource Centre | | |
| 4 | 26.04.2022 | Block Resource Centre | | |
| 5 | 27.04.2022 | Block Resource Centre | | |
| 6 | 28.04.2022 | Block Resource Centre | | |

Almora

| Ser | Date(s) | Location | Resource Persons Counseled | PwD Identified |
|-----|------------|-----------------------|----------------------------|----------------|
| 1 | 22-11-2021 | Block Resource Centre | 28 | 20 |
| 2 | 23-11-2021 | Block Resource Centre | 25 | 17 |
| 3 | 24-11-2021 | Block Resource Centre | 15 | 10 |
| 4 | 03-12-2021 | Block Resource Centre | 25 | 18 |
| 5 | 04-12-2021 | Block Resource Centre | 30 | 15 |
| 6 | 17-12-2021 | Block Resource Centre | 25 | 16 |
| 7 | 18-12-2021 | Block Resource Centre | 25 | 8 |

| Nainital | | | | |
|----------|------------|-----------------------|----------------------------|----------------|
| Ser | Date(s) | Location | Resource Persons Counseled | PwD Identified |
| 1 | 03.03.2022 | Block Resource Centre | 30 | 19 |
| 2 | 04.03.2022 | Block Resource Centre | 34 | 17 |
| 3 | 05.03.2022 | Block Resource Centre | 25 | 12 |
| 4 | 22.03.2022 | Block Resource Centre | 17 | 5 |
| 5 | 23.03.2022 | Block Resource Centre | 16 | 6 |
| 6 | 24.03.2022 | Block Resource Centre | 34 | |
| 7 | 31.03.2021 | NarenderNagar | 35 | 30 |

Appendix 'K'

(Refers to Paragraph 28 of Annual Report 2021-22)

NOMINAL ROLL OF CwD ENROLLED IN OUTREACH C**(As on 31 March 2022)**

| District Support Centre Ruderprayag Jakholi -Mrs .Ranjana | | | | | | | |
|--|-------------|---------------------|-----------------|--|--------------------------|--|--|
| Ser | Name | Gender (M/F) | DoB/ Age | Disability | Year of Enrolment | Need | Remark- May 2022 |
| 1 | Aman | M | 14Yrs | Intellectual Disability | 01-01-2021 | Pre Vocational Activity | Information regarding Disability Certificate and UDID |
| 2 | Arushi | F | 4Yrs | Intellectual Disability | 01-02-2021 | Bilateral activity | Fine motor activities given |
| 3 | prince | M | 6.10.2010 | Muscular Dystrophy | 01-11-2021 | Physio Tips/Finanace Support From School | Home visit made by Resource Person and works on strenthening exercises and to be independent eating |
| 4 | Parth | M | 7Yrs | Intellectual Disability | 01-03-2022 | Attending skill /Gross Motor Movements | Follow Simple Instructions-come ,sit etc. |
| 5 | Rishabh | M | 16yrs | Cerebral Palsy | 01-03-2022 | independent eating /Indication toileting | Trying to eat himself |
| 6 | Aditya | M | 16yrs | Cerebral Palsy | 01-03-2022 | independent eating /Indication toileting | Trying to eat himself |
| 7 | Ishika | F | 5Yrs | Misarticulation | 01-04-2022 | Articulation Therapy | Speech Therapy articulation therapy given suggested by us. |
| 8 | Kiran | F | 12Yrs | Hearing Impaired | 01-04-2022 | Disability Certificate /UDID | Special education -Writing her name and focus in hygeine hygeine ,To be enrolled in Govt Primary school. |
| 9 | karishma | F | 5YRS | Speech Difficulty | 01-06-2022 | Speech Therapy | Fresh Admission |
| 10 | Hardik | M | 5YRS | Speech Difficulty | 01-06-2022 | Speech Therapy | Fresh Admission |
| Uttarkashi (Block Naogaon) : Resource Person-Neelam Rana | | | | | | | |
| Ser | Name | Gender | DoB/ Age | Disability | Year of Enrolm | Need | Remark -May 2022 |
| 1 | Ansh | M | 7Yrs | Intellectual Disability/ Speech Difficulty | 01-11-2021 | special education | Oro motor Movement Therapygiven |
| 2 | Lokender | M | 8yrs | Physical disability / Speech Difficulty | 01-11-2021 | | Special education given. |
| 3 | Sandi | M | 6Yrs | Cerebral Palsy | 01-11-2021 | physical disability | Physio Therapy given. |
| 4 | Chutki | F | 10Yrs | Intellectual Disability/ Cerebral Palsy | 01-11-2021 | Special Education Speech Therapy | Oro motor Exercises given . |
| 5 | Saxshmi | F | 7yrs | Intellectual disability | 01-11-2021 | sppech therapy | speech therapy /special education given |
| 6 | Arnav | M | 5Yrs | Intellectual/Physical Disability | 01-11-2021 | Physio Therapy /Special Education | Physio Therapy given. |
| 7 | sahil | M | 7Yrs | Down Syndrome | 01-03-2022 | oromotor movements/Special Education | suggestd to neelam activity of daily living is first Priortize |
| 8 | Arnav | M | 8Yrs | Physical Disability | 01-03-2022 | Physio Therapy/special education | Early Stimulation activities given. |
| 9 | Akash | M | 15YRS | Intellectual Disability | 01-11-2021 | Self care | To be Independent in Eationg and Toilet skill |

**Details of Patients Tested +ve in the Year for TB
(As on 31 March 2022)**

| S. No. | TB Notification No. (NIKSHAY ID) | Name | Age | Sex M/F/O | Complete Address with Pin code (District & State) | Mobile No./ Landline No. | Aadhaar No. | Occupation | Income | Type & No. of Family Members | Remarks | |
|----------------------------|----------------------------------|-----------------|-----|-----------|---|--------------------------|--------------|--------------|--|------------------------------|---------|--|
| | | | | | | | | F - Farmer | | Joint (J) | | |
| | | | | | | | | E - Employed | A - Above Rs 10,000/- B - Below Rs 10,000/- | Nuclear (N) | | |
| | | | | | | | | L - Labour | | | | |
| | | | | | | | | O - Other | | | | |
| a | b | c | d | e | f | g | h | i | j | k | l | |
| April 2021 | | | | | | | | | | | | |
| | 18175608 | Shazia | 30 | F | C/o Dmranal Haz H. No. 35/39 Lakhi Bhag, Dehadun PIN 248001 | 7893289486 | 957782541571 | O | A | J | | |
| | 17577311 | Abul Hassan | 70 | M | C/o Rosan Vill- Kharronja Kutudpur, Haridwar PIN 247661 | 9690878797 | | O | B | J | | |
| | 18761167 | Qama Jahan | 45 | F | C/o Mohd. Abbaz Vill Singhal Mandi, Dehradun PIN 248001 | 6397482979 | 282418507288 | O | B | J | | |
| | 18745694 | Parthav Chettri | 20 | M | | 7906251070 | 702373609689 | L | B | J | | |
| May & June 2021 | | | | | | | | | | | | |
| | 19321832 | Saiba | 17 | F | C/o Waseem Ahmed Village Lardhare PO Lardhare Haridwar PIN 247664 | 9897173838 | 938448357233 | O | B | J | | |
| | 19523654 | Gulnaz | 28 | F | C/o Sakeel Ahmad H No. 104, Sanjay Colony, Adhoiwala, Dehradun 248001 | 9520182005 | 900311059120 | O | B | J | | |
| July 2021 | | | | | | | | | | | | |
| | 19628648 | Mukesh Kumar | 60 | M | C/o Renu Vill Daudnrala Nathuwala, Dehradun 248001 | 8445046729 | 450734185088 | O | | J | | |
| | 19512544 | Ram Prasad | 40 | M | C/o Late Omwati Banjarawala Gali, Selaqui, Dehradun 248197 | 9997331124 | 663882424090 | O | | J | | |
| | 87662999 | Lokesh | 40 | M | C/o Dharamveer Niranjanpur, Haridwar 247671 | 7055786754 | 802500885999 | L | B | N | | |
| | 19187150 | Khimi | 62 | F | C/o Vinod Jamthiyal Gaw Block Tatwe, Tehri 249145 | 9193541845 | 359134789504 | O | A | J | | |
| | 13551933 | Muntazir | 30 | M | C/o Munsarir, Bhagwanpur Roorkee, Haridwar 246761 | 6396283077 | 406118778470 | O | A | J | | |
| | 19942976 | Pitmo Devi | 60 | F | C/o Haridaj Ram, H. No. 11 Thakurpur, Premnagar, Dehradun 248001 | 9758855124 | 274460431762 | O | A | J | | |
| | 16031209 | Sukhpal | 60 | M | Kuldeep Sikrona, Haridwar 247671 | 9568101430 | 34568464111 | O | B | J | | |
| | 59110155 | Ishwar Chand | 38 | M | C/o Rajin Rampurara Jaghati, Bekampur, Haridwar 247671 | 7505829994 | 952853035783 | O | B | J | | |
| | 19974984 | Rohit | 25 | M | C/o Jagdish Singh, Sundarwala, Raipur Road, Dehradun 248001 | 8057675631 | 843252093740 | O | B | J | | |
| August 2021 | | | | | | | | | | | | |
| | 16031209 | Sukhpal | 60 | M | C/o Kuldeep Vill Sikrona PO Sikrona Haridwar 247661 | 9568101430 | 345684644411 | O | B | J | | |
| | 19974984 | Rohit | 25 | M | C/o Jadish Signh, Sundarwala Raipur, Dehradun 248001 | 8057755631 | 843252093740 | O | B | J | | |

| S. No. | TB Notification No. (NIKSHAY ID) | Name | Age | Sex M/F/O | Complete Address with Pin code (District & State) | Mobile No./ Landline No. | Aadhaar No. | Occupation | Income | Type & No. of Family Members | Remarks |
|-----------------------|-------------------------------------|-------------|-----|--------------|---|-----------------------------|---------------|-----------------------|-------------|---------------------------------|---------|
| | | | | | | | | F - Farmer | | | |
| | | | | | | | | E - Employed | | | |
| | | | | | | | | L - Labour | | | |
| O - Other | A - Above Rs 10,000/- | Joint (J) | | | | | | | | | |
| | | | | | | | | B - Below Rs 10,000/- | Nuclear (N) | | |
| a | b | c | d | e | f | g | h | i | j | k | l |
| | 19995901 | Susheel | 31 | M | C/o Surender H. No. 61/3 Nai Basti, Indira Colony, Chukkuwala, Dehradun | 9917811734 | 856300228113 | F | B | J | |
| | 20193874 | Sompal | 50 | M | C/o Beena Daha, Baghpat Bijnore, UP 250611 | 8923343196 | 545130204094 | O | B | J | |
| | 20093363 | Kanaiya Lal | 40 | M | C/o Neelam Balbir Road, Dehradun 248001 | 963412793 | 399124334849 | O | B | J | |
| | 20074895 | Kartik | 18 | M | C/o Dhan Singh H. No. 48 Retha Mandi, Dehradun 248001 | 7351699458 | 81634193347 | O | B | N | |
| | 20077189 | Anita | 40 | F | C/o Dinesh Singh H. No. 5, Bhagat Singh Colony, Dehradun 248001 | 853260782 | 4425614469675 | O | B | J | |
| | 20094715 | Najmeen | 63 | F | C/o Sultan, Niranjanpur, Dehradun 248001 | 8057124356 | | O | B | J | |
| | 20133440 | Mukesh | 42 | M | C/o Heera Lal, H. No. 7/26 Dandipur UPI, Dehradun 248001 | 9897029128 | 612316666943 | L | B | J | |
| | 20121471 | Aas Narayan | 45 | M | C/o Reeta, Balbir Road, Nai Basti, Dehradun 248001 | 9084125662 | 335453027723 | L | B | J | |
| | 20188200 | Isvar | 32 | M | C/o Hukum Singh, Bihari Garh, Saharanpur, UP 247662 | 8934240917 | 533234478060 | L | B | J | |
| | 20334823 | Arit | 26 | M | C/o Sewak Pilokhedi Khariwal, Masjid Shyam Nagar, Meerut 250002 | 9528044570 | 4785898962471 | O | B | J | |
| | 20168960 | Govind | 24 | M | C/o Anita, H. No. 25 Shivpur Kheda Mugal, Saharanpur PIN 247554 | 8954098471 | 225196476174 | L | B | J | |
| | 20025298 | Monu | 24 | M | C/o Surendar Ajabpur, Deepnagar, Dehradun 248001 | 8755067489 | 318142348804 | L | B | J | |
| | 20259379 | Omprakash | 65 | M | C/o Usha Gorkhand, Vikasnagar, Dehradun 248193 | 955701884 | 386110082878 | O | B | J | |
| | 20355643 | Mehkaro | 45 | F | C.o Jassear Village Kevalpur, Niranjanpur, Laxsar, 247671 | 9639240237 | 726499984196 | O | B | J | |
| | 2035348 | Palla | 55 | M | C/o Sone Sahidwala, Roorkee, Haridwar, PIN 247662 | 8650481190 | 579758740376 | O | B | J | |
| | 203775772 | Suresh | 51 | M | C/o Munni Devi, Pheena, Chandpur, Bijnore, UP 246734 | 9458954766 | 486138511811 | L | B | J | |
| September 2021 | | | | | | | | | | | |
| | 7415211 | Chotuu | 55 | M | C/o Jagga(Father), Hatiyapur Tansipur, Roorkee, Haridwar 247656 | 9027948499 | 937920831662 | L | B | J | |
| | 20544044 | Mahipal | 77 | M | C/o Shakuntala Devi, Aslatur Bilani, Muradabad 202411 | 9997447172 | 836319564503 | L | B | J | |
| | 20541725 | Om Prakash | 54 | M | C/o Sunita Devi H. No. 141/2 Rajeev Nagar, Kandoli, Dehradun 248001 | 9548121304 | 670400688986 | O | B | N | |
| | 20556421 | Babu Ram | 79 | M | C/o Manfool Kudi, Bhagwanpur, Raysi, Haridwar 247671 | 9917350535 | 569014630101 | O | B | J | |

| S. No. | TB Notification No. (NIKSHAY ID) | Name | Age | Sex M/F/O | Complete Address with Pin code (District & State) | Mobile No./ Landline No. | Aadhaar No. | Occupation | Income | Type & No. of Family Members | Remarks |
|----------------------|-------------------------------------|---------------|-----|--------------|--|-----------------------------|---------------|-----------------------|-------------|---------------------------------|---------|
| | | | | | | | | F - Farmer | | | |
| | | | | | | | | E - Employed | | | |
| | | | | | | | | L - Labour | | | |
| O - Other | A - Above Rs 10,000/- | Joint (J) | | | | | | | | | |
| | | | | | | | | B - Below Rs 10,000/- | Nuclear (N) | | |
| a | b | c | d | e | f | g | h | i | j | k | l |
| | 206115088 | Sher Ali | 78 | M | C/o Gulzar, Jain Plot, Vanipur, Adhohiwala, Dehradun 248001 | 9837068229 | 31571769013 | O | B | J | |
| | 21738702 | Hadison | 71 | F | C/o Tohic Ali Jansal Road, Bullawala, Doiwala, Dehradun 248001 | 8126196230 | 48581463183 | O | B | J | |
| | 20803819 | Nelendra | 36 | M | C/o Komal Patel, H. No. 115, Aadarsh Nagar Colony, Nehru Gram, Dehradun 248001 | 9634626324 | 876052102986 | L | A | J | |
| | 17438158 | Kusho | 31 | F | C/o Shahid, Mohala Kishipur, Sumbera Road, Roorkee Haridwar 247667 | 8958531358 | 684694909367 | O | B | J | |
| | 20699332 | Virendera | 36 | M | C/o Kiran Jakhol Block Mori, Uttarkashi 249185 | 9456127221 | 257932926831 | L | A | J | |
| | 10903420 | Ragunath | 41 | M | C/o Seema Abdul Ajeetpur Nagina, Bijnore. | 7668090326 | 63599226831 | L | B | J | |
| | 20093104 | Yakub | 45 | M | C/o Nasima, Bahadurpur, Jatt Jwalapur, Haridwar | 9557646202 | | L | B | N | |
| October 2021 | | | | | | | | | | | |
| | 2085901 | Fisky | 65 | F | C/o Rodu (Husband), Tipou Khimrali PO Tippu Dehradun 248196 | 9027889136 | 411566851743 | O | B | J | |
| | 201188506 | Sarjeet Singh | 60 | M | C/o Pritam Kaur Bullawal, Grant Dehradun 248001 | 7417717909 | 516268378659 | L | A | J | |
| | 21510609 | Poonam | 30 | F | C/o Babloo Sukhrasha, Bthri Forest range, Haridwar 249404 | 9389064061 | 370318649964 | O | A | J | |
| | 6764211 | Nanak | 68 | M | C/o Champa Devi, Gulargatti, Balawala, Dehradun 248001 | 9675875373 | 310365762111 | L | B | N | |
| | 21243531 | Leela | 60 | F | C/o Teluram Bhanuti Bhumari, Haridwar 247667 | 9837837165 | 46475186788 | O | B | J | |
| | 21366590 | Rubina | 18 | F | C/o Irshad Ahmed H.NO. 24 Chander Road, Dalanwala, Dehradun 248001 | 79000994845 | 7175295420804 | O | A | J | |
| | 21382504 | Manroof | 30 | M | C/o Rihau (Wife) H. No. 136-135 Kishomin Colony, Niranjapur 248001 | 9557276677 | 9837847638 | L | A | J | |
| | 14637609011 | Anup | 38 | M | C/o Sadha (wife) Will Jashola Bhaisa, Bijnore UP 246734 | 9927046792 | 283762679064 | L | A | N | |
| | 21448923 | Munender | 30 | M | C/o Chanda mandwali, H. No. 96 Hulaspur Distt. Kesho Nazbubad, Bijnore 246749 | 9272622537 | 638502977014 | O | B | J | |
| November 2021 | | | | | | | | | | | |
| | 21631957 | Haseena | 55 | F | C/o Muksud Vill-Laxmipur Sahaspur, Vikasnagar, Dehradun | 9837152073 | 392668926112 | O | B | J | |
| | 21612856 | Sandeep | 32 | M | C/o Pradeep H. No. 525 Bhud Gaon, Seedak Panditwadi, Prem Nagar, Dehradun 248007 | 7455067215 | 881825537582 | O | B | N | |

| S. No. | TB Notification No. (NIKSHAY ID) | Name | Age | Sex M/F/O | Complete Address with Pin code (District & State) | Mobile No./ Landline No. | Aadhaar No. | Occupation | Income | Type & No. of Family Members | Remarks |
|----------------------|----------------------------------|---------------|-----|-----------|--|--------------------------|--------------|--------------|--------|------------------------------|---------|
| | | | | | | | | F - Farmer | | | |
| | | | | | | | | E - Employed | | | |
| | | | | | | | | L - Labour | | | |
| O - Other | A - Above Rs 10,000/- | Joint (J) | | | | | | | | | |
| | B - Below Rs 10,000/- | Nuclear (N) | | | | | | | | | |
| a | b | c | d | e | f | g | h | i | j | k | l |
| | 21651755 | Om Prakash | 40 | M | C/o Pushpa Devi. Vill Nagal, Nagal Harichandpur, Bijnore 246732 | 7533813453 | 498242787433 | L | B | N | |
| | 21661718 | Sumitra Devi | 53 | F | C/o Ram Swaroop, Vill Navdhina Mahla, Dhampur, Bijnore 246747 | 8475384381 | 779642948844 | O | B | J | |
| | 21672272 | Jiraj | 75 | M | C/o Bimla Devi, Vill Jujwala Bhaisa The Chand Pur, Bijnore 246734 | 8077781603 | 467463750854 | L | B | J | |
| | 21711389 | Rajbir Singh | 50 | M | C/o Guddu Jotta Thanda Sunderpur, Saharanpur 247662 | 9675251670 | 514147466449 | L | B | N | |
| | 21676817 | Mussabar | 46 | M | C/o Yaseen H. NO. 103 Fateh Ullahpur Telpura, Haridwar | 7300919536 | 758513696758 | L | B | N | |
| | 21868451 | Joshi | 18 | F | C/o Megpal Villagae Dhanpura The Padartha Urf Dhanpura Haridwar 249404 | 7409108272 | 649637271861 | O | B | J | |
| | 21913849 | Chinky | 22 | F | C/o Mukul Nai Basti Balbir Road, Dehradun 248001 | 7500288704 | 654435657555 | O | B | J | |
| | 21953997 | Jitender | 40 | M | C/o Amro Devi Moh Nikammaswah Sherkot Bijnore 248747 | 9917121821 | 405388858233 | O | A | J | |
| | 19213807 | Naved | 25 | M | C/o Mobiean Ahmed H. No 33, Kargi Grant Near HP Gas Godam, Dehradun 248001 | 8006311299 | 307680547971 | O | A | J | |
| December 2021 | | | | | | | | | | | |
| | 22348121 | Mubaser | 27 | M | C/o Naim Ahmed, Shivpuri Colony PO Dalanwala, Dehradun | 9997530106 | 242188488060 | L | B | J | |
| | 22481811 | Subhash | 48 | M | C/o Mamta Devi, Amanullapur, PO Saharanpur, Bijnore 246749 | 9012778842 | 623768134065 | L | B | J | |
| | 22546231 | Sandeep Singh | 20 | M | C/o Madam Singh (F) Village Baddri PO Maroda Grant Maroda Dist. Tehri Garhwal 249146 | 7838974241 | 249607167305 | O | B | J | |
| January 2022 | | | | | | | | | | | |
| | 22546231 | Sandeep Singh | 20 | M | Bhadni, PO Manoda, Tehri Garhwal | 8979811733 | 249607167305 | O | B | J | |
| | 22873215 | Swati | 19 | F | Banjarawala Grant, Tanko Suderpur, Roorkee, Haridwar | 7248862324 | 944757694094 | O | B | J | |
| | 22481811 | Subhash | 48 | M | Amanullapur, Saharanpur, Bijnore | 9012778842 | 623768134065 | L | B | J | |
| | 23045331 | Ram Kumar | 56 | M | Banjarawala Grant, Tanko Suderpur, Roorkee, Haridwar | 9758514564 | 451978395434 | L | B | N | |
| | 22851957 | Aman Kumar | 41 | M | Vill-Lawa, Bhagwanpur, Haridwar | 9759094639 | 883009188011 | L | B | N | |
| February 2022 | | | | | | | | | | | |
| | 23169023 | Sant Ram | 56 | M | c/o Bimlesh Vill Bhikampur, Jeetpur, Rampur Rai Ghutti, Haridwar | 7351229631 | 551465643259 | O | B | N | |
| | 23722080 | Balander | 40 | M | C/o Ram Vill Khusalipur Kalan, Saharanpur, UP | 9389777739 | 239044546656 | O | B | N | |
| March 2022 | | | | | | | | | | | |
| | 23997956 | Zulfikar | 45 | M | C/o Kursheeda Vill. Rankp Rampur, Haridwar 247667 | 9837633495 | 573456640137 | O | B | N | |

NOMINAL ROLL OF RESIDENTS IN LIFE LONG CARE PROGRAMME
(As on 31 March 2022)

| Ser | Name | Gender (M/F) | DoB | Sponsor | Date Admitted | Employment | Monthly Stipend (Rs) | Remarks |
|-------------------------------------|------------------|--------------|----------|---|---------------|--|----------------------|-----------------|
| a | b | c | d | e | f | g | h | i |
| Leprosy Cured Patients (LCP) | | | | | | | | |
| 1 | Asha | F | 01.01.61 | Linda Cork, Australia D Anselm, New Zealand | 10.09.74 | Central Kitchen help | 220 | |
| 2 | Bachan Devi | F | 01.01.47 | HV Frisby, Australia | 20.11.02 | - | - | |
| 3 | Badal | M | 01.01.55 | Christine Hannan, Australia | 10.06.02 | - | - | |
| 4 | Balama | F | 01.01.45 | N Colin McLeod, New Zealand, P Dayal, New Zealand | 09.11.59 | - | - | |
| 5 | Bisla | F | 01.01.46 | Helen Shearer, Australia | 01.01.63 | - | - | |
| 6 | Chaita | F | 01.01.46 | Nicholas Byrne, Australia, Rev. WT Cooke, New Zealand | 01.01.65 | - | - | |
| 7 | Dhan Bahadur | M | 01.01.46 | - | 10.06.04 | - | - | |
| 8 | Dabbi | F | 10.01.56 | - | 01.05.63 | - | - | |
| 9 | Deviki | F | 21.10.48 | John Coleman, Australia Rosemary Reid, New Zealand | 01.06.78 | Temple Caretaker, Shiv Sadan | 220 | |
| 10 | Fulak Singh | M | 01.01.43 | - | 01.12.06 | Guard Main Gate | 1500 | |
| 11 | Ganju Rai | M | 01.01.55 | - | 16.09.86 | Guard Main Gate | 1000 | Till Sept. 2021 |
| 12 | Jamuna | F | 01.01.55 | Pamela Stokes, UK | 01.09.00 | | - | |
| 13 | Kirti | F | 01.01.66 | - | 01.04.97 | | - | |
| 14 | Kisni | F | 02.03.37 | - | 02.02.72 | - | - | |
| 15 | Lalti | F | 15.05.40 | L McCreton, Australia A Parissi, Australia | 11.01.69 | - | - | |
| 16 | Laxmi | F | 01.01.46 | - | 16.06.86 | - | - | |
| 17 | Lisri | F | 03.03.56 | - | 01.10.14 | - | - | |
| 18 | Malak Singh Rana | M | 01.01.58 | - | 01.01.73 | Nambardar | 500 | |
| 19 | Manoti | F | 01.01.45 | Ryder Cheshire Council, Mt. Gambier, Australia | 05.05.86 | Central Kitchen help | 220 | |
| 20 | Maya Gurung | F | 01.01.60 | Pat Heenan, Australia | 01.09.13 | - | - | |
| 21 | Pulma | F | 01.01.46 | Cathleen Jordan, Australia D Carpenter & J Maguire, Australia | 01.03.66 | - | - | |
| 22 | Sabu | M | 01.01.45 | Hayman, Australia | 10.07.66 | - | - | |
| 23 | Shamli | F | 01.01.66 | - | 19.06.02 | - | - | |
| 24 | Sher Singh | M | 01.01.51 | - | 30.03.97 | Guard Main gate & helps with Gas cylinder distribution in Shiv Sadan | 1260 | |
| 25 | Shobhni Rana | F | 01.01.71 | J Kitchen, Australia | 18.08.78 | - | - | |
| 26 | Subhadra | F | 01.01.56 | H Baker, Australia | 01.01.62 | - | - | |
| 27 | Usha | F | 01.01.58 | Ena & Eileen Harrison, Australia | 01.11.65 | - | - | |
| Intellectual Disability (ID) | | | | | | | | |
| 28 | Azad | M | 2004 | Ashok Dharmalingam, Australia | 12.08.16 | - | - | |
| 29 | Bharat Singh | M | 23.02.70 | Ballarat Clarendon Collage C/o Steven Belcher, Australia Mr Ron Southall, Australia | 16.01.81 | House Parent – Boys Assisted Independent Living & Training Centre Office Orderly | 5500 | |

| Ser | Name | Gender (M/F) | DoB | Sponsor | Date Admitted | Employment | Monthly Stipend (Rs) | Remarks |
|-----|-------------------------|--------------|----------|--|---------------|-------------------------------|----------------------|---------------------------|
| a | b | c | d | e | f | g | h | i |
| 30 | Daljeet Singh | M | 01.11.61 | MM Finnegan, Australia KJ Burtcher, New Zealand | 11.06.73 | - | - | |
| 31 | Krishna | M | 2003 | Bernie Duchesne, Australia | 08.09.15 | - | - | |
| 32 | Guido (Munna) | M | 1954 | Late Joy Nodder, UK (legacy) | 17.12.64 | - | - | |
| 33 | Punit | M | 25.03.55 | J Bourke, Australia | 19.09.59 | - | - | |
| 34 | Salman | M | 01.04.99 | John Seal, Australia | 19.01.12 | - | - | |
| 35 | Sandeep | M | 2007 | Ballarat Grammar Junior School C/o Julian Hopkins, Australia | 16.04.14 | - | - | |
| 36 | Sonu (Jnr) | M | 2004 | Ballarat Grammar Junior School C/o Julian, Hopkins, Australia | 05.08.13 | - | - | |
| 37 | Sonu (Snr) | M | 28.04.74 | Nicola Webb, UK | 1982 | - | - | |
| 38 | Subhash Singh | M | 15.08.47 | Ballarat Grammar Junior School C/o Julian Hopkins, Australia, Polly Hauxwell, UK | 14.03.77 | - | - | |
| 39 | Sudeep | M | | Claire Louise, UK | 22.04.84 | - | - | |
| 40 | Sukhdev | M | 15.08.68 | Shirley Bull, UK | 1984 | - | 1500 | |
| 41 | Asha Lata | F | 1956 | Susie Mackerras | 05.03.72 | - | - | |
| 42 | Divya | F | 27.10.07 | Jules & Patrick Forth, Australia | 04.02.14 | - | - | |
| 43 | Sunita (Gudiya) | F | 1990 | Soroptimist Club of Torrense, Australia | 09-02.10 | - | - | |
| 44 | Jenny | F | 1956 | R Carroll, Australia, A Hodson, New Zealand | 09.04.66 | - | - | |
| 45 | Nandini | F | 1996 | Brendan Hayes, Australia | 07.06.10 | - | - | |
| 46 | Naroda | F | 1971 | No Sponsor | 23.01.81 | - | - | |
| 47 | Neenu | F | 2011 | S.I. Ballarat, Australia | 09.08.17 | - | - | |
| 48 | Nathi | F | 1964 | Dawn Manning, Australia, Freeman, New Zealand | 11.02.76 | - | - | |
| 49 | Nirmala (Baby) | F | 1964 | Ballarat Clarendon Collage C/o Steven Belcher, Australia | 03.06.75 | - | - | |
| 50 | Prema Jenny | F | 1962 | Ms Dawn Manning, Australia | 28.08.72 | - | - | |
| 51 | Rajrani Sinha | F | 1955 | SE Wells, New Zealand, Louise, UK | 27.12.67 | - | - | |
| 52 | Ramrati | F | 1950 | Peter McAuley C/o St. Francis Community, Australia | 1959 | - | - | |
| 53 | Sarita Ale | F | 19.03.64 | - | 12.04.76 | - | - | |
| 54 | Sunita Puri | F | 02.08.47 | Dr Ronald Coleman, Australia, A Squire, New Zealand | 17.09.73 | - | - | |
| 55 | Tannu | F | 01.01.10 | No sponsor | 17.02.17 | - | - | |
| 56 | Thulli | F | 08.09.60 | P Weaver, New Zealand | 08.09.72 | - | - | Passed away on 22.10.2021 |
| 57 | Saloni | F | 2005 | - | 12.04.19 | - | - | |
| 58 | Seema | F | 2010 | - | 12.04.19 | - | - | |
| 59 | Chatter Singh | M | 16.07.45 | - | 25.11.75 | - | 300 | |
| 60 | Sumati (Martyn Cottage) | F | 19.03.64 | Marie Fearon, Australia, Ryder Cheshire Council, Mt Gambier, Australia | 1976 | SE School help | 3800 | |
| 61 | Geeta (Martyn Cottage) | F | 15.08.68 | - | 11.09.72 | Office Assistant Admin Office | 4300 | |

Summary (as on 31 Mar 21):

No of LCP : 27 (male 7, female-20)
No of ID & LD Persons: 34 (male 14, female -20)
Total: 61
No. of deceased in FY 2021-22: Nil

Appendix 'N'**(Refers to Paragraph 34 of
Annual Report 2021-22)****NOMINAL ROLL OF PERSONS IN TERTIARY EDUCATION PROGRAMMES****(As on 31 March 2022)**

| Ser | Name | Gender (M/F) | DoB | Next of Kin | Course / Class | Institute / School | Date of Admission (DoA) | Probable Date of Completion | Date of Completion | Sponsor | Remarks |
|-----|---------|-----------------|------------|--------------|------------------|--|-------------------------------|--------------------------------|-----------------------|-----------------|---------|
| | | | | | | | | (PDC) | | | |
| a | b | c | d | e | f | g | h | i | j | k | l |
| 1 | Subhash | M | 28.01.1999 | Smt Lakshmi | B.Sc Nursing | Doon Institute of Medical Science, Dehradun | Sep-18 | Aug-22 | - | Sarvasubhamkara | |
| 2 | Prem | M | 26.01.2001 | Shri Jai Ram | Hotel Management | Kukreja Institute, Dehradun | Sept.-21 | Aug-25 | - | Sarvasubhamkara | |

Appendix O(Refers to Paragraph 39 of
Annual Report 2021-22)**DETAILS OF VOLUNTEERS/INTERNS/VISITORS****(As on 31 March 2022)**

| Ser | Date Arrival | Date Departure | Name | Gender (M/F) | DoB | Country of Origin | Contact Details | Occupation | Areas of Special Interest | Sponsored by/ Referral | Volunteer/ Intern/ Visitor | Remarks |
|-----|--------------|----------------|----------------------|--------------|-----|-------------------|--------------------------|------------------------|---------------------------|---|----------------------------|---------|
| a | b | c | d | e | f | g | h | i | j | k | l | m |
| 1 | 18.08.21 | 30.11.21 | Hitesha Kumar | F | - | India | | Student | - | Friend | Intern | |
| 2 | 21.08.21 | 02.08.21 | Aryan Chamoli | M | - | India | | Student | | Lata Chamoli | Intern | |
| 3 | 06.09.21 | 24.09.21 | Neelam Rana | F | | India | | | Uttarkashi | Outreach | Outreach Trainee | |
| 4 | 06.09.21 | 24.09.21 | Ranjana Devi | F | | India | | | Rudraprayag | Outreach | Outreach Trainee | |
| 5 | 13.09.21 | 17.09.21 | Teresa Karunya Davis | F | | India | teresakdavis16@gmail.com | Occupational Therapist | Occupational Therapist | Samvedna | Occupational Therapist | |
| 6 | 20.09.21 | 19.10.21 | Vidhi Thapliyal | F | | India | F630@welhamgirls.com | Student | | Welham Girls School | Volunteer | |
| 7 | 27.10.21 | 27.10.21 | Nikita Roy | F | | India | | Speech Therapist | Speech Therapist | Himalayan Institute of Medical Sciences | Visitor | |
| 8 | 08.11.21 | 13.11.21 | Manisha | F | | India | 8475860362 | | Thatyur | | Volunteer | |
| 9 | 08.11.21 | 13.11.21 | Anjali | F | | India | 7055832886 | | Thatyur | | Volunteer | |
| 10 | 08.11.21 | 13.11.21 | Lakshmi | F | | India | 8218875868 | | Thatyur | | Volunteer | |
| 11 | 08.11.21 | 13.11.21 | Sushma | F | | | 9758337910 | | Thatyur | | Volunteer | |

Appendix 'P'

**(Refers to Paragaph 47 of
Annual Report 2021-22)**

LIST OF CURRENT BENEFACTORS

(As on 31 March 2022)

OVERSEAS

Institutional

| | |
|--------------------------|--|
| Ryder Cheshire Australia | The Ryder Cheshire Foundation (Canterbury) New Zealand |
| REGE Foundation, UK | Numidia Charity Foundation, Netherlands |
| The Hans Foundation | Public Trust of Guardian , London |
| Give USA | |

INDIVIDUALS

| |
|---|
| Mr Jai Devender Singh Anand Melbourne Australia |
| Ms Louise S J Mcmillan, UK |

DOMESTIC

GOVERNMENT

| |
|---------------------------------|
| District TB Officer Dehradun |
| Kendriya Sainik Board New Delhi |
| The National Trust |

INSTITUTIONAL

| | |
|--------------------------|--|
| Give India Foundations | Azim Premji Philanthropic Initiative Pvt Ltd |
| Sud Chemie India Pvt Ltd | Asthal Welfare Foundation |
| Max India Foundations | |

INDIVIDUAL

| | | |
|------------------------------|----------------------------------|-----------------------------------|
| Arora, Ms Kamlesh | Goliyal, Ms Roshni | Nanavatty, Lt Gen(Retd) R K |
| Arora, Ms Garima | Goghari, Ms Falguni | Negi, Ms Sushila |
| Agarwal, Mr Swarit Kumar | Joshi, Brig (Retd)HC | Negi , Mr Prithvi Singh |
| Arora, Mr Krishan Kumar | Jayal, Col (Retd) AD | Negi, Ms Ajanta |
| Mr Bhuvanesh | Kapoor Jewellers | Negi , Mr Ravinder Singh |
| Behl, Mr Prem Prakash | Kapoor ,Mr BML | Negi ,Ms Rachna |
| Bisht, Ms Soniya | Kapoor , Mr Manik | Ojha, Dr Kashi Nath |
| Billimoria, Ms YF | Kumar, Mr Jagdish | Padmanabhan, Ms Roopa |
| Bhardwaj , Lt Gen(Retd) PC | Kashyap, Mr AK | Pathak, Gp Capt (Retd) S K |
| Benjwal, Mr S K | Kapoor, Mr Brij Mohan | Rana, Ms NS |
| Bist, Mr Parvez | Koppikar, Vice Admiral(Retd) V L | Rani, Ms Rekha |
| Bhatia, Mr Baljot Singh | Kumar, Mr Ramesh | Rawat, Ramesh |
| Banerji, Ms Ranjana | Kandhari, Ms Usha | Rawat, Ms Yashoda |
| Ms Chandrawati | Kumar, Mr Sushil | Rawat , Ms Chandrawati |
| Chhetri, Mr Ravi Kumar | Kamra, Ms Sadhna | Singh , Mr Analjit Singh |
| Chaudhary, Mrs Raj | Kukshal, Mr Manohar Chandra | Sehgal, Ms Anita |
| Chauhan , Ms Mahima | Kumar, Brig (Retd) Ajay | Sehgal, Mr Kamal |
| Dutta, Ms Monisha | Kaul, Mr Rakesh | Singh , ASP (Retd)Mr Mangal Singh |
| Devi , Ms Mathura | Kalra, Capt A | Sharma, Ms Meera |
| Dangwal, Ms Vijay | Khullar, Mr Rajender Kumar | Singhal , Mr JM |
| Dhawan, Ms Neha | Kharolla, Ms Meera | Seth , Mr Praveen |
| Dhawan, Mr Pawan Kumar | Kapoor , Brig Vimal | Sareen, Col GK |
| Dhawan , Ms Suneeta | Lall, Ms Priyo | Singh, Ms Nidhi |
| Devasahayam, Col(Retd) David | Mirchandani, Mr Harshal | Singh , Ms Mohini Daljeet |
| Dawar, Ms Harish Meena | Magon, Ms Chanchal | Sethi, Mr Atul |
| Dalvi , Mr Michael | Moga, Mr AS | Sharma, Mr Sandeep |
| Farshwan . Ms Pushpa | Malik , Mr Rajan | Tyagi family |
| Gaur, Mr Rachit | Mehra, Mr Rajeev | Mr Vishal |

RAPHAEL

BRIEF – GENERAL INFORMATION

References:

- (a) RAPHAEL – Ryder Cheshire International Centre Memorandum of Association (CP No R 1 59/1-11541 dated 10 Dec 1962) as amended.
- (b) RAPHAEL – Ryder Cheshire International Centre Rules and Regulations (CP No R 1 59/1-11541 dated 10 Dec 1962) as amended.
- (c) **Website** - www.raphaelrydercheshire.com

Appendices

- A – Outline Organisation.
- B – Department wise List of Appointments and Trades.
- C – Salary Grades & Bands

Introduction

RAPHAEL was founded in 1959 in Dehradun (Uttarakhand) jointly by Group Captain Lord Geoffrey Leonard Cheshire of Woodhall, VC, OM, DSO***, DFC and his wife, Baroness Sue Ryder of Warsaw, CMG, OBE. Their mission was all-encompassing – *the relief of suffering*.

RAPHAEL is a duly registered charitable society governed by a Memorandum of Association and Rules and Regulations. It caters to the needs of the economically weaker sections of society.

RAPHAEL provides all its facilities and services at no cost to its beneficiaries and is entirely dependent on its benefactors for financial support.

Registration Status

RAPHAEL is registered as under:

- 07 Dec 1962: Registrar of Societies Uttar Pradesh, Lucknow vide Registration No 564/1962-1963. Renewed for a period of five years vide Renewal No RENEW0321002994 dated 08 April 2021. Valid up to 09 Oct 2025.
- 09 Jun 1980: Income Tax (IT) Department, Dehradun (Act 1961, Section 12 A) vide Registration No 40(4)/Registration/79-80/DDN. Valid till AY 2026-27.
- 24 Jun 1982: Income Tax (IT) Department, Dehradun (Act 1961, Section 80 G) vide Registration No 19(4)/Kar Mukti/Nyaik 81-82 DDN. Valid till AY 2026-27.
- 04 Jan 1985: Foreign Contribution (Regulatory) Act, 2010(FCRA) vide Registration No 347900103. Valid to 30 June 2027.
- 18 Jun 1998: Persons with Disability Act 1995, Section 52, vide Registration No. 17. Valid up to 24 April 2023.
- 09 Mar 2002: Rehabilitation Council of India (RCI). Renewed vide Registration Renewal No 8-377/D.Ed.Spl.Ed (ID))/RCI/2024 dated 09 May 2016. Valid up to the end of academic year 2025-26.
- 20 May 2002: National Trust. Renewal vide letter No URAP16513752594 dated 17 Mar 2022. Valid up to 25 Feb 2027.
- 2012: Niti Aayog vide Unique ID No UA/2012/0052498 – Regn. No. 564/1962-1963.
- 16 Oct 2019: Juvenile Justice (Care and Protection of Children) Act, 2015. Valid up to 15 October 2024.
- Medical Pollution Control Committee; Valid up to 31 March 2025.
- The Right of Children to Free and Compulsory Education Act, 2009; Valid up to November 2024.
- Provisional Registration of Clinical Establishment vide Registration No. DRA/CEA/PVT/1550/MAR/2022 dated 15 Mar 2022. Valid upto 06 Mar 2023.

RAPHAEL's Permanent Account No (PAN) is AAAAR2808Q.

RAPHAEL is currently the State Nodal Agency Centre (SNAC), Uttarakhand for the National Trust for persons with Autism, Cerebral Palsy, Intellectual Disability and Multiple Disabilities.

Vision

RAPHAEL's endeavour is to alleviate suffering.

Core Values

RAPHAEL seeks to provide a clean, green, secure, safe, and empathetic environment for its beneficiaries. Its core values are:

- Competence.
- Compassion.
- Cleanliness.
- Safety & Security.
- Economy.
- Partnering with its benefactors – individual, institutional and governmental.

Mission

RAPHAEL's mission is to assist in the:

- Rehabilitation of children with intellectual and associated disabilities;
- Control of Tuberculosis (TB);
- Life-long care of persons with disabilities who are rejected by society.

Programmes

Currently, RAPHAEL strives to fulfil its mission through three thematic in-house programmes as under:

- Special Education;
- TB Control;
- Life-long Care.

Special Education (SE)

The objective of the SE Programme is to generate awareness about Persons with Disability (PwD) through advocacy; identify and assess children and young adults with intellectual & other developmental disabilities (such as, but not limited to Autism, Cerebral Palsy & Down Syndrome); educate & train children with disabilities (CwD) to realize their potential and facilitate their rehabilitation in the family and community.

SE activities are carried out both on and off campus.

The focus on campus is on functional academics; language and communication skills; and the acquiring of daily living, house-hold, domestic & vocational skills. The emphasis, throughout, is on 'inclusive' learning and activity.

On campus facilities and services include:

- Assisted independent living in a simulated 'home' environment for young adults – separately for 4 girls & 4 boys.
- Residential facilities, separately for 56 girls & 56 boys.
- SE School cum Day Care Centre with a capacity for 150 CwD. This includes class rooms, a library, a computer laboratory and vocational training facilities.
- Therapeutic Centre that provides physiotherapy, speech therapy, psychological assessments and counselling, school readiness and early intervention services; and a Resource room that provides suggestions, ideas and information for persons with special needs to enable them to participate fully in all aspects of living.
- Training Centre for the conduct of professional courses and in-house training of resource persons, stake-holders and members of the staff.

The Outreach Programme (in rural areas) constitutes our off campus SE activities. The programme is bifurcated into an Out-reach Type A (Out-reach A) and Out-reach Type B (Out-reach B). Outreach programmes are closely coordinated with the civil administration. Outreach A has permanent staff members allotted in location whereas Outreach B is conducted by deploying mobile teams comprising staff as required from RAPHAEL.

The focus of Out-reach A is increasing awareness about disability related issues; care-giver counselling & empowerment; and assessment & programme implementation. Out-reach A currently covers five blocks – Raipur, Vikasnagar, Sahaspur, Kalsi and Doiwala - in the Dehradun district.

The focus of Out-reach B is advocacy - increasing awareness about persons with disability; educating resource persons and stake-holders; and the collection, collation and sharing of information and data of PwD for use by various government

and non-government agencies. Out-reach B has covered ten districts - Udhamasinghnagar, Uttarkashi, Tehri Garhwal, Haridwar, Bageshwar, Nainital, Almora ,Rudraprayag, Pauri Garhwal and Chamoli. It seeks, eventually, to cover all 13 districts of the State in a phased manner.

TB Control

The objective of the TB Control Programme is to assist the Uttarakhand State Government in the control –detection, treatment and prevention – of TB.

RAPHAEL is a government designated Directly Observed Treatment Short Course (DOTS) Centre. Its TB Control Programme is run in accordance with guidelines laid down in the National Tuberculosis Elimination Programme (NTEP).

Its facilities include a 20 (12 male; 8 female) bed hospital; an Out-patient Department; and a clinical laboratory capable of the full range of investigations for TB. Patients detected with TB are registered and given a unique *NIKSHAY* Identity Number. Those who are able to return to their homes are provided with a ‘referral’ & free medication for a limited period. They are then instructed to report to their local DOTS centre to continue with their treatment in accordance with the NTEP. Only those patients suffering from acute tubercular infection & ‘shared symptoms’ and deemed unfit to travel are admitted in the hospital. They are discharged with a referral & medication only after their general condition improves. It is this latter ‘in-patient’ facility that makes RAPHAEL’s TB control programme unique.

Whereas medicines for the treatment of TB are provided by the district medical authorities free of cost the expenditure incurred on supportive treatment (to include diet) of patients admitted in the hospital is borne by RAPHAEL.

Life-long Care

The objective of the Life-long Care Programme is to provide a life of dignity to Persons with disabilities.

The Life-long Care Programme is a legacy of the past. When RAPHAEL first started it began by caring for Leprosy Cured Patients (LCP) rescued off the streets. Over the years, the civil administration has found it convenient to entrust RAPHAEL with the care of other PwD who have nowhere to go.

Their custody makes it obligatory for RAPHAEL to acquire legal rights of guardianship in each case and provide each individual with the necessities of accommodation, food, clothing, medical care and, where possible, occupational therapy.

Governing Council

A Governing Council constitutes the “governing body of the Society”. It is responsible for the “supervision of the work of the Society and the management of its affairs”. It comprises 12 elected and 2 ex-officio members. It meets every quarter.

The elected members of the Council are citizens of Dehradun. They represent a cross section of professions – social work, academia, business, law, medicine, finance, civil services & the Armed Forces. The ex-officio members are the Commandant, Military Hospital, Dehradun and the District Chief Medical Officer, Dehradun.

Governing Council members are not in receipt of any kind of remuneration for the services they render.

Organisation

A wire diagram showing the outline organisation of RAPHAEL is at Appendix A.

Employees

A department wise list of employees showing appointments and trades is at Appendix B.

Salaries - Members of the Staff and Employees

The grouping of employees in Salary Grades and Bands is at Appendix C.

Funding

Assured long term funding poses a significant challenge to the Society.

RAPHAEL is entirely dependent on its benefactors – government agencies; institutions; and individuals - for the funding of its activities.

Government Financial aid is strictly limited, often delayed and erratic. Overseas foundations in the UK, Australia and New Zealand that have, in the past, contributed generously to the cause are now compelled to draw-down their support. And, domestic institutional support is yet to gather steam.

RAPHAEL solicits the support of its institutional benefactors for its programmes. Pledging support to a programme over a sustained period as opposed to the unwieldy practice of 'restricted giving' enables the flexible use of resources for the betterment of a scheme as a whole; growing the corpus to enhance the Society's self-sustainability; and planning for the future.

From its individual benefactors it seeks contributions to its General Fund, and 'sponsor an individual' & 'sponsor a meal' schemes.

Benefactors, both individual and institutional, also have the option of contributing to RAPHAEL's corpus. Where a single 'one time' contribution is in excess of Rs 10 lakh the Society is obliged to invest and preserve the capital amount under a unique fund head and use only the derived interest to support activities that are mutually agreed.

Awards

RAPHAEL is the recipient of the following awards:

- 2011 - National Trust declared Raphael as the 'Best NGO in 2011' for work in the field of Autism, Cerebral Palsy, Mental Retardation and Multiple Disability.
- 2012 - National Society for Equal Opportunity for the Handicapped (NASEOH), India awarded Raphael the Sulakshana Ram Janam Pandey Award.
- 2012-13 - Raphael awarded a Certificate in the medium category for India NGO Award organized by Resource Alliance and supported by Rockefeller Foundation and EdelGive Foundation.
- 2014 - Mrs Priyo Lall, Director Special Education, awarded the Rajiv Gandhi Manav Seva Award for the year 2014 by the President of India.
- 2017 - Spirit of Humanity Regional Winner Award in field of disability in North Zone.

Contact Details

RAPHAEL's contact details are as under:

Telephone Nos:

+91 135-6617395

Extn 21 (CEO); 25 (Admin Officer); 26 (Accts Office); 23 (Admin)

Website:

www.raphael-ryder-cheshire.org

Social Media

Instagram: <https://www.instagram.com/raphaeldehradun/>

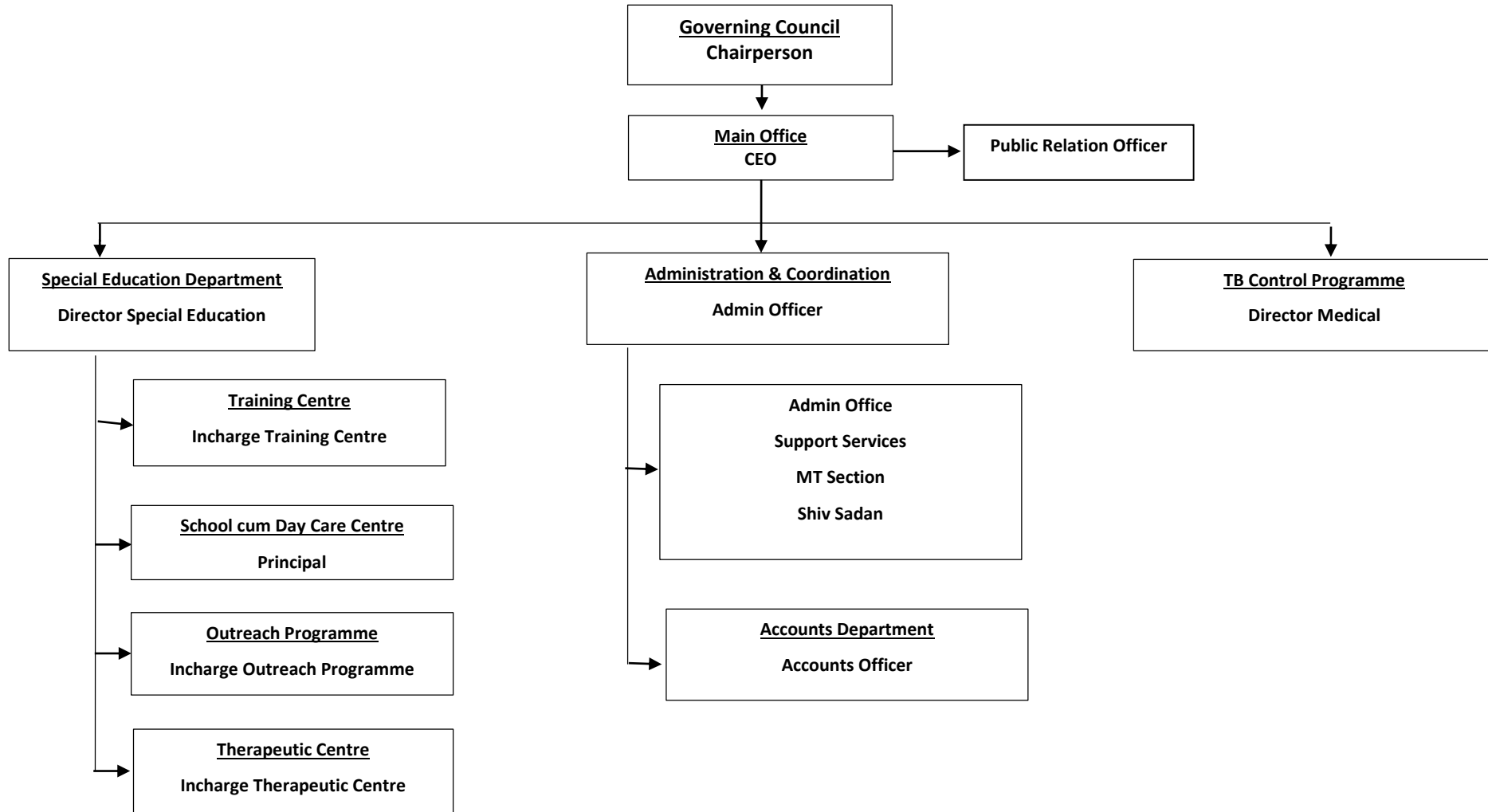
Facebook: <https://www.facebook.com/raphaelddn>

All official correspondence may please be addressed as under:

Ordinary post - The CEO; RAPHAEL; P.O Box 157; Dehradun (Uttarakhand) 248001

Email - <raphaelcentre@gmail.com>

OUTLINE ORGANISATION
RAPHAEL RYDER CHESHIRE INTERNATIONAL CENTRE



DEPARTMENT WISE LIST OF EMPLOYEES SHOWING AUTHORISED APPOINTMENTS & TRADES

Main Office

Chief Executive Officer (CEO) (1)
Public Relations Officer (PRO) (1)

Administration and Coordination Section

Administration (Admin) Officer (1)
Office Superintendent Administration (Admin Office Supdt) (1)
Office Assistant (1)
Office Orderly (*Daftari*) (0)

Support Services & MT Sub-section

Superintendent Support Services (SSS) (1)
Driver MT (3)
Watchman (*Chowkidar*)(4)
Washer-man (*Dhobi*) (1)
Gardner (*Mali*) (3)
Electrician (0)
Plumber (0)
Janitor (*Safai-karamchari*) (9)

Accounts Sub-Section

Accounts Officer (1)
Office Superintendent Accounts (Accts office Supdt) (1)
Office Assistant (1)

Special Education (SE) Programme

Principal SE School & Day Care Centre (1)

Hostel

Hostel Superintendent (Hostel Supdt) (1)
Special Educator Hostel Warden (1)
Caregiver (*Sahayika*) (12)
Caregiver (*Sahayak*) (11)
Cook (*Rasoiya*) 6
House Parent Semi Independent Living (1)

SE School

Special Educator (17)
Assistant Teacher (1)
Instructor Vocational Training (VT) (1)
Office Assistant (1)

Therapeutic Centre

Physio Therapist in Charge (IC) (1)
Physio Therapist (1)
Psychologist (1)
Speech Therapist (0)
Occupational Therapist (0)
Special Educator Early Intervention (EI) (2)

Out-Reach

Special Educator IC (1)
Special Educator/Resource Person (6)

Training Centre

Special Educator IC (1)

Tuberculosis (TB) Control Programme

Director Medical (1)
Nurse (5)
Laboratory Technician (Lab Tech) (1)
Laboratory Assistant (Lab Asst) (1)
Caregiver (*Sahayika*) (4)

| Ser No | Salary Grade | Appointments/ Trades |
|--------|--------------|---|
| (a) | (b) | (c) |
| 1 | Grade I | Caregiver (<i>Sahayak</i>) |
| | | Caregiver (<i>Sahayika</i>) |
| | | Cook (<i>Rasoyia</i>) |
| | | Gardener(<i>Mali</i>) |
| | | Janitor(<i>Safaikaramchari</i>) |
| | | Office Orderly (<i>Daftari</i>) |
| | | Washerman (<i>Dhobi</i>) |
| | | Watchman(<i>Chowkidar</i>) |
| 2 | Grade II | Driver |
| | | Electrician |
| | | Lab Assistant |
| | | Plumber |
| 3 | Grade III | Instructor Vocational Training (VT) |
| | | Nurse |
| | | Resource Teacher |
| 4 | Grade IV | Special Educator |
| | | Psychologist |
| | | Physio Therapist |
| | | Office Assistant |
| | | Superintendent Hostel |
| | | Hostel Warden |
| 5 | Grade V | Principal SE School cum Day Care Centre |
| | | Special Educator IC Out-reach |
| | | Special Educator IC Training Centre |
| | | Physio Therapist IC Therapeutic Centre |
| | | Superintendent Main Office |
| | | Superintendent Accounts Office |
| | | Superintendent Support Services |

RAPHAEL

PROPOSAL

ESTABLISHMENT OF CHILDREN WITH SPECIAL NEEDS (CwSN) SUPPORT CENTRES AT DISTRICT LEVEL

References:

- a) The National Trust Act, 1999: Rules & Regulations.
- b) The Constitution (Eighty-Sixth Amendment) Act, 2002.
- c) United Nations Convention On Rights of Persons with Disability, 2006 Article 24
- d) The Right of Children to Free and Compulsory Education (RTE) Act, 2009 (as updated in 2019)
- e) Rights of Persons with Disability Act, 2016.

Annexures:

- I List of Essential Training Stores and Resources.
- II List of Essential Equipment, Furniture & Stores

Background

According to the 2011 census the State of Uttarakhand has an estimated population of 185272 Persons with Disability (PwD); the latest census is currently in progress.

'Uttarakhand *Sabhi ke Liye Shiksha*' (Uttarakhand Education for All) is making a significant effort to include Children with Special Needs (CwSN) in government primary schools and a large No of children in the age group of 6 -14 years are so enrolled. Nevertheless, inaccessibility, the lack of public transport and absence of trained teachers in remote areas pose a serious challenge. Surprisingly, the State Government does NOT have a separate cadre of Special Educators as yet.

The efforts of RAPHAEL and other non-government organisations working in the field of disability do make a difference but are a drop in the ocean. Much more needs to be done.

RAPHAEL believes that "inclusive education, training and activities" demand that benefactors take their services to CwSN and their care-givers "within and as close to their communities as possible" to "enable and empower persons with disability to live as independently and as fully as possible within and as close to their community as possible". Finally, it is the home and community where CwSN must find acceptance and live their lives with dignity.

Accordingly, in 2002 RAPHAEL embarked on an Outreach Programme on a limited scale. Subsequently, in 2020, the programme was bifurcated into an Outreach A and Outreach B Programme.

Outreach A

Outreach A covers 5 blocks – Raipur, Vikasnagar, Sahaspur, Kalsi and Doiwala in the Dehradun District and is funded by the REGE Foundation (UK). Its focus is increasing awareness about disability related issues; care-giver counselling & empowerment; and assessment & programme implementation.

Outreach B

Outreach B currently covers eight districts - Udhamasinghnagar, Uttarkashi, Tehri Garhwal, Haridwar, Bageshwar, Nainital, Rudraprayag, and Pauri Garhwal in the State of Uttarakhand and is funded by the John Hunt Legacy (RCA). Its focus is advocacy - increasing awareness about persons with disability; educating resource persons and stake-holders; and the collection, collation and sharing of information and data of PwD for use by various government and non-government agencies. It seeks, eventually, to cover all 13 districts of the State in a phased manner.

Both the outreach programmes combined, we believe, have now reached approximately 2500 CwSN and approx 21000 stakeholders - parents, *Anganwadi* workers, Auxiliary Nursing Midwives (ANM), Accredited Social Health Activist (ASHA), primary school teachers, block and district level officials - in 60 blocks of eight districts.

The next logical step is to establish, progressively, a permanent presence in the form of a CwSN Support Centre in each district of the state.

Proposal

It is proposed to establish a CwSN support Centre in two districts of the State for a period of two years as a pilot project.

Terms of Reference

- The establishment and functioning of Centres will be in collaboration with the district administration.
- The person in Charge (IC) of the Centre will preferably be:
 - A permanent resident of the town/village where the centre is established;
 - A parent or sibling of a PwD.

Aim

The aim of establishing a Centre in each district is to reach out to CwSN and their stake-holders and provide them the necessary assistance at their door-step.

Role & Responsibilities of the Centre

The Centre will represent RAPHAEL and act as its permanent 'outpost' in the District. It will perform the following tasks:

- Liaise with the Civil Administration in the District Headquarters on matters concerning CwSN;
- Assist RAPHAEL Outreach B Mobile Teams and facilitate their functioning when deployed in the district;
- Spread awareness about CwSN and their entitlements in the district.
- Identify CwSN in the district;
- Assist with the documentation of CwSN in the district;
- Assist the Outreach Programme In Charge in the collection, collation & sharing of data of CwSN in the district and in making 'Referrals' as appropriate;
- Assess and impart training to CwSN;
- Assist and counsel stake-holders of CwSN;
- Arrange for special aids and appliances for CwSN either through government schemes or RAPHAEL where possible.

Centre in Charge (IC)

The Outreach Programme IC at RAPHAEL will be responsible to identify suitable candidates for the post of Centre IC.

All potential candidates, irrespective of their qualifications, will undergo an orientation capsule at RAPHAEL following which they will be interviewed by the Dir SE and CEO and only then be 'confirmed' in the appointment.

The Outreach Programme IC at RAPHAEL will oversee the functioning of Centres and will inspect Centres a minimum of once every three months in the first year of establishment and thereafter at least once every six months.

Education and Training

A list of essential training equipment, teaching & learning material, adapted aids and appliances, books and resource stores that will be provided to each CwSN Service Centre by RAPHAEL is at Annexure I.

Administration and Logistics

RAPHAEL will approach the District administration to provide a suitable room with minimal facilities preferably in a Government Primary School in the town/village where the Service Centre is located for setting up the facility.

A list of essential office equipment, furniture, stores and resources that will be provided to each CwSN Service Centre by RAPHAEL is at Annexure II.

Rough Estimate of Financial Support

A rough breakdown of the funds required to for the establishment and functioning of **one CwSN Support Centre** for a period of **one year** is as under:

| | |
|---|----------------|
| • Salary | Rs 1,30,800.00 |
| • Orientation Training capsule (to include travel, board and lodging) | Rs 2,000.00 |
| • Quarterly training capsules | Rs 5,000.00 |
| • Initial Outlay for equipment, training aids, furniture and stores | Rs 35,000.00 |
| • Annual maintenance requirements | Rs 10,000.00 |
| • Travel costs for overseeing Staff | Rs 36,000.00 |

TOTAL FOR ONE YEAR FOR ONE CENTRE

Rs 2,18,000.00 (\$3963 NZ)
(Rs. Two lakhs eighteen thousand only)


(Ms Priya Lall)
CEO

Dated: 06 September 2021

