Bartlett Regional Hospital

AGENDA PLANNING COMMITTEE MEETING Friday October 7, 2022 – 12:00 p.m. Zoom Video Conference

This virtual meeting may be accessed via the following link: https://bartletthospital.zoom.us/j/94747501805

or call 1-888-788-0099 and enter meeting ID 947 4750 1805

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I.	CALI	L TO ORDER	
II.	APPR	ROVAL OF AGENDA	
III.	PUBL	LIC COMMENT	
IV.	APPR	ROVAL OF THE MINUTES September 2, 2022 Draft Planning Committee Meeting Minutes	(Pg.2)
V.	NEW > >	BUSINESS Plans and Financing for BOPS/CSC Facility Programs – Tracy Don <u>Da Vinci Robot</u> – Bob Tyk	npeling (Pg.5)
VI.	OLD I 1.	BUSINESS Family Practice Building Update – Nate Rumsey	
	2.	Master Facility Plan and Timeline – Marc Walker	(Pg.6)
	3.	Current Projects Update - Marc Walker	(Pg.9)
	4.	BOPS/Crisis Stabilization Project Update – Jeanne Rynne	(Pg.10)

- VII. COMMENTS
- VIII. NEXT MEETING 12:00pm, Friday, November 4, 2022

ED Expansion Project Update – Jeanne Rynne

IX. ADJOURN



Bartlett Regional Hospital

3260 Hospital Drive, Juneau, Alaska 99801 907.796.8900 www.bartletthospital.org

Planning Committee Meeting Minutes September 2, 2022 – 12:00 p.m. Zoom Videoconference

Called to order at 12:01 p.m., by Planning Committee Chair, Brenda Knapp.

PLANNING COMMITTEE* AND BOARD MEMBERS PRESENT: Brenda Knapp*, Max Mertz*, Kenny Solomon-Gross, Deb Johnston, Hal Geiger and Iola Young

ALSO PRESENT: David Keith, Bob Tyk, Kim McDowell, Dallas Hargrave, Sara Dodd, Nate Rumsey, Nathan Overson, Jeanne Rynne, and Anita Moffitt

APPROVAL OF AGENDA – Mr. Mertz made a MOTION to approve the agenda as written. Mr. Solomon-Gross seconded. There being no objections, agenda approved.

PUBLIC PARTICIPATION – None

APPROVAL OF THE MINUTES – Mr. Mertz made a MOTION to approve the minutes from the August 9, 2022 Planning Committee meeting. Mr. Solomon-Gross seconded. There being no objections, minutes approved.

OLD BUSINESS:

Family Practice Building Update – Mr. Keith reported the purchase of the Family Practice building will be presented for public comment at the September 12th Assembly meeting. Staff continues to discuss the strategic value of the Family Practice Building.

Catholic Community Services (CCS) – Mr. Keith reported having met with CCS two times about Hospice and Home Health Services (HHHS). A list of questions is being compiled by the attorneys, program officials and BRH staff to help with our due diligence. This questionnaire will be shared with CCS by Wednesday of next week and they will share their questions with BRH. This process will allow us to find out everything on the front end, not on the tail end. CCS is not one business model, it's three. We are trying to differentiate our interest, which is HHS, from the other two. We need to understand their funding streams and discern why HHHS is not profitable. Information will be shared with the Board. Ms. Knapp stated CCS has been around a long time and used to be very viable. HHHS are very important to have to help keep people out of the hospital. Making this work could be one way to expand or enhance our service lines. Mr. Keith stated we don't know what we will be able to take on or offer until we get more information.

Master Facility Plan and Timeline – Ms. Rynne reported the facility plan and timeline, included in the packet, are up to date. Mr. Keith reported that he has requested a meeting of BRH and CBJ staff to validate the cost and timelines of these projects. This facility plan may need a refresh and to be tweaked with regard to our revenue stream and support for it. Ms. Knapp thanked Mr. Keith for taking this step.

Current Projects Update – Ms. Rynne provided an overview of the project update list included in the packet. The site improvements are nearly done. Carver Construction has been hired to conduct investigatory work for the window replacement of the Administration building. The problem is not with the windows, it's with the vapor barrier. A rain screen system and new vapor barrier will probably be put on the building. We should have more detail with cost estimates by next month's meeting. Bids for the MRI/CT Scanner replacement came in 65-70% higher than estimated. It is believed that the higher rates are due to lack of competition. The Board did approve an appropriation of funds for this



project to be presented to the Assembly on September 12th for approval. This project should be complete by November 2023. Mr. Mertz asked if Mr. Keith has been able to focus on these projects. Mr. Keith stated this is incredibly important to him and he is just now getting his hands around it. BRH has issues with its project planning process; construction management and costs are critical to our success in what we can and can't afford. Mr. Mertz wants to make sure BRH is not continuing with projects just because they are on the list. Mr. Keith stated SLT, engineers and staff will have discussions to make sure things line up with our strategic priorities and the strategic plan will be realigned. In the next 30-45 days, he said he and the team will be well versed on the projects. Because of cost escalations and logistic challenges, we need to make sure our revenue streams are strong enough to support our strategic and capital initiatives. We will be very strategic in our approach and will be able to articulate why we've made our decisions. Mr. Solomon-Gross reported that he and Mr. Keith have already discussed Mr. Keith's plans.

Bops / Crisis Stabilization Project Update – Ms. Rynne reported construction is moving along and still on schedule for completion by March of 2023. Mr. Mertz asked Mr. Keith what his view is on the program for this building and how we can best move forward based on our budget. Mr. Keith reported he has not yet seen pro-forma for this project. Mr. Tyk and Ms. Dompeling are working to complete one. We have made a commitment to the program, which is great for the community, but we do need to know what the impact is. Mr. Geiger asked if we wanted to repurpose this building, are we locked into the building by grants. Ms. Rynne is unable to answer about the grants, but stated that architectural changes were made to the plans to use steel instead of wood and added extra fire proofing to allow flexibility of use in the future. Ms. Knapp observed that grants were not usually for buildings themselves but for reimbursable services. She and Mr. Mertz encourage Mr. Tyk to look into this. Mr. Mertz questions whether this building is going to solve the behavioral health problems in the community. Ms. Knapp stated we need to work collaboratively with JAMHI, Juneau Youth Services and other organizations to address the needs of the community and to ensure we are not duplicating services. Mr. Keith responded that a program assessment will be conducted and if we haven't established a mental health consortium in the community, we should have. Ms. Knapp feels that BRH should be the leader in a mental health consortium. Mr. Tyk reported a CON was not needed for the Crisis Stabilization Center because we were one of the first in the state to build one. There were grants associated with this program, but not the building. He cautioned that a lot of things had been promised that may not come to pass and that a proformas had not been conducted. If we decide to not use this building for a Crisis Stabilization Center, it may cause a problem from the state's standpoint and is a concern we would have to pay attention to. Mr. Keith agrees the Board and Committee should demand a review of the program and have an understanding of the financial implications and its impact but asks the committee not get too far ahead of what staff is already doing. He and Ms. Dompeling will bring a full program review to the Board when it is completed, hopefully within the next 60 days. Mr. Keith is to bring an update on where we are at the October Planning Committee meeting.

Emergency Department (ED) Expansion Project Update - Ms. Rynne reported progress since the last meeting. She, Ms. Koester and Mr. Overson met with the City Attorney to discuss the GC/CM (General Contractor/Construction Manager) ordinance. It will go before the Assembly on September 12th for its first reading and for public hearing and adoption on October 24th. The project is moving into the design development phase. This should be complete and ready for review and updated cost estimates in late September. It will be good timing for soliciting an RFP for a GC/CM. Mr. Mertz asked Mr. Keith if he has had time to dive into this project. Mr. Keith has and reported there is concern about the CON for the project and if we don't get a determination from the state within two weeks, we will begin working on the application to have it ready for submission. There is a dollar threshold associated with a CON and since there's a lot of cost creep in this project, we have to be cautious. Mr. Overson reported a conversation with Mr. Palmer, Ms. Rynne and Ms. Koester, Mr. Palmer agreed with a plan that addressed legal concerns about the regulatory CON rules and moving forward with the GC/CM process. If we do have to move forward with the CON application, we would conservatively have an answer by January 2023. Ms. Rynne reported we should be at the end of the construction document phase by early January. We can get through this document phase without exceeding the \$1.5 Million threshold but would definitely have to stop until we have a CON before moving into construction phase if one is required. She noted there is a difference of opinion on the interpretation of the expenditure cap. Mr. Overson has a meeting this afternoon to get clarification from the state as to whether we have the ability to move ahead with construction activities, such as turning dirt, up to the \$1.5 Million. He stated he has no concern that they are going to deny our request but we are working on the application at the same time we are asking for a determination. He doesn't see any regulation concerns with the CON at this point. Ms.



Knapp expressed concern about the public comment phase of a CON and wondered if we might encounter objections from SEARHC. Mr. Overson reported conversations with the state about what it would look like if SEARHC did object. SEARHC is Indian Health Services through the federal government and are not required to follow the state's CON process. Mr. Mertz stated that if SEARHC is serving members outside of their beneficiaries, they should be held to the same CON requirements and we should not set down on this. Mr. Keith noted this is a legitimate concern being discussed by the Alaska Hospital and Healthcare Association (AHHA), has been reported to Senator Sullivan and will probably become an issue on Senator Murkowski's desk. Mr. Mertz stated this is more than a political question, the Board needs to deliberate this with our legal counsel to determine if it's something we should pursue as the sole community provider hospital for Juneau. Ms. Knapp and Mr. Solomon-Gross agree that we need to push this matter. Ms. Johnston stated she does not want us to lose sight of the risk of costs for the expansion escalating while we are waiting if we have a protracted CON process. We should potentially expect requests for additional funding for the project.

Strategic Goal Initiatives – Mr. Rumsey provided an update on the strategic initiatives and the development of a comprehensive the strategic plan. Strategic initiatives were forwarded to the management team and directors. Mr. Keith met with managers and directors to discuss the importance of aligning departmental work plans with the strategic initiatives. Working with senior leadership, directors and managers, Mr. Rumsey is to facilitate the creation of long and short term objectives, tactics and priorities. Strategic initiatives are currently at varying levels of work activity and progress towards completion. Once we determine specific measurable tactics to advance the initiatives and clearly identify responsibilities and timelines, we will be better suited to report out the status to the Board. He provided an overview of a Gantt chart, included in the packet, showing what has been done so far and the plans for moving ahead. He noted this is conceptual at this point and will take a couple of months to get some of these work plans in order. His intent is to strengthen the organizational ownership and buy in of the strategic planning process through a combination of advocacy, coordination, training and support to create a more robust planning cycle. He recommends a one-year refresh cycle, working through the Board of Directors and Planning Committee, to adjust, adapt and streamline our strategic initiatives. He also recommends a 3 year reimagine cycle where we would have a complete revisiting of the strategic thinking and strategy developing process. His goal is to thoroughly create a shared vision of Bartlett's future, instill a sense of ownership of the strategic initiatives across the organization, provide a systematic means of communicating responsibility, accountability and urgency. This would free the Board and the Planning Committee to focus on strategic thinking and desired outcomes for the organization into the future. Ms. Knapp expressed her appreciation for the work put into this plan. Mr. Mertz expressed his appreciation and said he really wants to focus on communications about how this ties into the operational plan and looking at it again after a year. BRH needs to improve community engagement by making sure Juneau understands the importance of this independent hospital through marketing, advertising and community events. Ms. Knapp agreed and stated that our strength is going to depend on our alliances and cooperation in working with and supporting other healthcare entities in the community. We need to move towards those alliances as soon as possible. Mr. Rumsey's response to Mr. Mertz is that once work plans are identified at the functional level in the organization, we are going to have to prioritize which elements we are going to tackle in any given year. This is not just about the strategic plan, it's about strategic planning that needs to be a continuous process for it to add value to the organization. Ms. Knapp thanked Mr. Rumsey for his presentation.

Comments – Ms. Knapp thanked everyone for their questions and input. Mr. Mertz said it was an excellent meeting. Mr. Solomon-Gross thanked Mr. Rumsey and told him he's glad to have him on board.

Next Meeting – 12:00 p.m., October 7, 2022

Adjourned -1:12 p.m.



October 12, 2022

Good afternoon,

Bartlett Hospital is taking a step into the future of robotic surgery by negotiating to lease a Da Vinci robot. This project has been in the discussion stage for about three years with Dr. Nicholas Newbury as the major advocate for this project. This process stalled a few years ago but was revitalized in May of this year. I have had in-depth conversations with both Dr. Newbury and the Da Vinci representatives and a proforma was developed. After Mr. Keith arrived these discussions accelerated and a decision was made this past week to move forward.

The third OR suite is being readied to accept the Da Vinci robot.

This robot can be used for General Surgery, Gynecology, Colorectal Surgery, Head & Neck Surgery, Urology and Thoracic (chest) Surgery. BRH will begin with Gynecological Surgery performed by Dr. Newbury and his associates as they are robotically trained surgeons.

Dr. Newbury has also been involved in recruiting Dr. Joanie Hope from Anchorage. Dr. Hope's specialty is Gynecologic Oncology Surgery. Currently Dr. Newbury refers patients to Dr. Hope in Anchorage. She has now agreed to come to Juneau to treat this type of patient locally as needed.

In the future, the plan is to offer and train the existing Urologist and General surgeons if they are so inclined.

By having this type of robotic technology, BRH will be able to recruit physicians who have been robotically trained and are searching for this type of technology.

Please do not hesitate to contact either Kim McDowell or myself if you have questions.

Respectfully,

Robert Tyk

Bartlett Regional Hospital						Originally Prepared by Jensen Yorba Wall, Ir
Facilities Master Plan - Project Priorities List						586-1070 corey@jensenyorbawall.c
ugust 29, 2022						
		Estimate	d			
Project	Type	Cost	Primary Cat. Priority	Notes	Funding	Status
A. Bidding / Under Construction	. ypo	3001	Timary Suc. Thomas	110100	- unumg	Otatao
A1 Ventilation Improvements to Surgery (Endoscopy) SF11 Replacement	Reno	\$400k	Surgery		BRH	Construction Winter 20/21
A4 BOPS Replacement Building	New	\$18M	Behavioral Health	May impact ED Addition	BRH	Under Construction
A5 Rainforest Recovery Center Exterior Upgrade	Reno	\$460k	Infrastructure	May Impact 25 / addition	Def Maint Fund	Under Construction
B5 Fuel Oil Tank Supply Line Upgrade	Site	\$609k	Infrastructure		Def Maint Fund	Ready to Bid
B3 Phase 1 Sidewalk Replacement	Site	\$1.8M	Infrastructure		Def Maint Fund	Under Construction
B4 Southwest Asphalt Replacement (Combined with B3)	Site	Ψ1.0101	Infrastructure		Def Maint Fund	Under Construction
NEW Campus Door Upgrades	Reno	\$1.1M	Infrastructure		Def Maint Fund	Awarded In Submittal Phase
NEW Chiller 2 Replacement	Reno	\$465K	Infrastructure		Def Maint Fund	Awarded In Submittal Phase
C9 Power Conditioning	Site	\$1.8M	IIII doll dollar	Comprehensive surge protection & power cond.	Def Maint Fund	Phase 2 Surge Suppression Ready To Bio
3. In Design	ORG	Ψ1.0		Comprehensive dange protection at perior cond.	Bor Maintr and	Triado 2 dargo dapproceien ricady no bio
C1 Emergency Dept. Addition & Ventilation Upgrade	Reno	\$18M	Covid		Bonding / BRH	In Conceptual Design
ED - Expanded ED. incl. new Exam, Triage, & Pysch Rms (3,675 sf)		4.0111	ED			2 2 2 2 2
ED - New 24-hour Pharmacy (1,215 sf)			ED			
ED - Reconfigured, relocated and possibly expanded ED Waiting Room			ED	Enlarge for patient separation. Relocate to Entran	ce	
2005 Bldg - OB/Nursery/Special Care. Convert 1 room to +/- pressure			Covid	Requires ventilation system modification		
2005 Bldg - CCU. All patient rooms with negative/positive pressure			Covid	Requires ventilation system modification		
2005 Bldg - MHU. Convert 2 rooms for negative/positive pressure			Covid	Requires new ventilation system		
Pre-2005 Bldg - Med/Surg. Entire back wing negative/positive pressure			Covid	Requires new ventilation system		
Pre-2005 Bldg - Med/Surg. Add bariatric isolation room with +/- pressure			Covid	Requires new ventilation system		
NEW Phsician Sleep Rooms (Redesign and rebid in August 2022)	Reno	\$500K	Physician	rtoquiloc flow veritilation bybtom	Def Maint Fund	Redesign/Rebid August 2022
NEW CT/MRI Replacement	Reno	\$6M	DI		BRH	In Design
11217 OTAMI (Tropiadonion)	TTOTIO	φοινι				III Doolgii
C. Future Projects						
B6 New South Site Access	Site	\$1.5M	Access	CBJ primary project permitting	BRH/CBJ	
NEW OR Lights/Booms and required infrastructure upgrades	Reno	\$3M	Surgery	O DO Primary project permitting	BRH	Working with vendor on ROM
C2 North Addition - Phase 1 (34,600 sf 2-story or 51,900 sf 3-story)		\$30-50M	Caigoly	Where majority of dominos could go	Bonding	Transing man varies and team
Physician Services rental to replace Juneau Medical Center (8,200 sf)	TTOW/TTO/IO	φου σοι	N. Addition	Trincia majority of defining dedicting	Bonding	
Facilities Offices to replace Juneau Medical Center (950 sf)			N. Addition			
Expanded Phys. / Occ. / Speech Therapy to replace 1988 Add. (6,880 sf)	0.000		N. Addition			
Expanded Cardiac Gym to replace 1988 Add. (980 sf)			N. Addition			
Expanded Infusion to replace 1988 Add. (760 sf)			N. Addition			
Expanded Cafeteria / Kitchen, incl. dedicated Loading Dock (8,625 sf)			N. Addition	Kitchen must move before 1st Floor Reno	BRH	
C2B Proper Changing Rooms and Areas to deal with PAPR's etc.	Reno	Small	Covid	Requires new ventilation system	BRH	
C2C Permanent IT Room	Reno	Medium		Troquillo How Verialidation System		
C3 1st Floor Renovation	Reno	\$12M		Requires moved Kitchen (North Addition)	Bonding	
Abatement / Replacement of ductwork and mechanical in Main Shaft		*****		All individual 1st Floor projects could be phased		
Expanded Materials Management w/ dedicated Loading Dock (4,250 sf)			1 st Floor	1)		
Expanded Facilities, including Shop space (4,040 sf)			1 st Floor			
Expanded Facilities-Biomedical Shop (300 sf)			1 st Floor			
Expanded Facilities – Laundry (2,470 sf)			1 st Floor			
Reconfigured Shared Staff Space (300 sf)			1 st Floor			
New Diagnostic Imaging Women's Clinic (2,580 sf)			1 st Floor			
C4 South Addition over Cafeteria (2,800 sf, 5,000 sf, or 10,000 sf)	New	\$3-10M	S. Addition	New Lab space would allow reno of extg. Lab	Bonding	
Relocate Lab or partially relocate and renovate (2,800 sf or 5,000 sf add.)				, J	<u> </u>	
Create new direct cooridor from ED elevator to Surgical Services						
Relocate Med Surge patient rooms to exterior, add core (10,000 sf add.)					-	
C4B Lab Renovation, including Ventilation Upgrade	Reno	Medium	Lab	Not clear how to renovate without domino space	BRH	
C4C Ventilation Upgrade - Boiler Room	Reno	Small	Infrastructure	May not totally solve heat problem in Lab	BRH	

Bartlett Regional Hospital Facilities Master Plan - Project Priorities List							Originally Pre	Originally Prepared by Jensen Yorba Wall, Inc.	
							586-1070	corey@jensenyorbawall.con	
August 2	29, 2022								
			Estimated						
	Project	Туре	Cost	Primary Cat. Priority	Notes	Funding	Status		
C5	Surgical Service Expansion. Options: 2016 plan, North, or South Add.	New	Large	Surgery	Some or all could be in North Addition	Bonding			
C6	Remove Medical Arts Building, Improve Central Site	Site	Medium	Med. Arts Bldg	Requires Admin. room elsewhere (North Addition)	BRH			
C7	New Parking Garage	Site	Large	Parking	Requires temporary parking loss	Bonding			
C7B	New Parking Garage with Rental / Physician Space above	Site	Large	Parking	Requires temporary parking loss	Bonding			
C8	South Parking / Entrance / Garage		Medium	Parking	Required by ED expansion, South Site Access				
C8B	8B Site Assessment		\$150K	Assessment		Transfer from Def	erred Maint to CIF)	
	List does not include basic equipment and small changes like crash carts	and lunch roo	m/sleep room	needs, small changes to all	ow better social distancing in PT/OT/ST etc				
	Project Size: Small < \$500k, Medium \$500k - \$2M, Large \$2M - \$10M, Ma		•						

Bartlett Regional Hospital

Facilities Master Plan - Project Priorities Project Timeline

Project Planning & Design

Project Construction

Originally Prepared by Jensen Yorba Wall, Inc. 586-1070 corey@jensenyorbawall.com

August 29, 2022 2021 2022 2023 2024 2025 2026 2027 2028 2029 **Project** A. Bidding / Under Construction A1 Ventilation Improvements to Surgery (Endoscopy) SF11 Replacement A4 BOPS Replacement Building Rainforest Recovery Center Exterior Upgrade A5 Fuel Oil Tank Supply Line Upgrade B5 Phase 1 Sidewalk Replacement (+Road Work) Southwest Asphalt Replacement (Combined with B3) NEW Campus Door Upgrades Power Conditioning **NEW Chiller 2 Replacement** B. In Design C1 Emergency Dept. Addition & Ventilation Upgrade NEW Phsician Sleep Rooms (Redesign and rebid in August 2022) NEW CT/MRI Replacement C. Future Projects B6 New South Site Access (Intrim CEO Request to await arival of permenant CEO) NEW OR Lights/Booms and required infrastructure upgrades C2 North Addition - Phase 1 (34,600 sf 2-story or 51,900 sf 3-story) 12 mo. 30 mo. C2B - Proper Changing Rooms and Areas to deal with PAPR's etc. C2C - Permanent IT Room 1st Floor Renovation 18 mo. 9 mo. South Addition over Cafeteria (2,800 sf, 5,000 sf, or 10,000 sf) 9 mo. 18 mo. C4B - Lab Renovation, including Ventilation Upgrade C4C - Ventilation Upgrade - Boiler Room C5 Surgical Service Expansion. Options: 2016 plan, North, or South Add. 12 mo. 12 mo. Remove Medical Arts Building, Improve Central Site 9 mo. 9 mo. New Parking Garage 9 mo. 12 mo. C7B New Parking Garage with Rental / Physician Space above South Parking / Entrance / Garage - See also C7 and C7B C8A Site Assessment

BRH Project Updates

September 29, 2022

Close-out

- BRH New Water Main and RRC Waste Line Repairs: Project is in closeout phase, awaiting submittal of as-built drawings.
- ASU-11/Endo Fan: Waiting on final payment request and closeout paperwork from contractor.

Under Construction

- **Behavioral Health Facility:** Rough-in of mechanical and electrical systems is approximately 65% complete. Installation of sheet rock continues at the interior. Work continues on site work and landscaping. Installation of exterior cladding system has begun. The final completion date is anticipated to be mid-March of 2023.
- **BRH Site Improvements:** Admiralty Construction completed final paving Saturday September 24. Remaining work is pavement striping, weather pending, and site clean-up. As-built drawings are in progress.
- Campus Door Upgrades: Construction is underway, approximately 25% complete. Substantial completion date is 12/31/2022.
- **Chiller #2 Replacement:** Abatement work in electrical rooms complete. Currently waiting on a modified construction schedule prior to construction beginning.
- Underground Fuel Line Replacement: Bids opened June 28. Bid was awarded to Schmolck Mechanical for \$431,217; the Notice to Proceed was issued July 18. Schmolck has been informed that the underground emergency generator fuel lines now need to be replaced as well and will submit a cost proposal for the additional work. Completion date is December 15, 2022.
- BRH Surge Protection Campus TVSS (Transient Voltage Surge Suppression) Upgrades: Submittals and procurement of work items are in progress. 65% of TVSS panel installations are expected to be performed between October and mid-December. Due to long lead items, the remainder of TVSS installations will be performed during February 2023. Substantial completion set for April 2023.
- Valiant Administration Building Window Replacement: Carver Construction has nearly completed the investigatory phase
 that will inform the ultimate remediation contract that will be bid separately. Evidence of moisture was discovered in the
 plywood substrate. Windows and storefront system were poorly flashed. JYW is recommending installation of a rain screen
 holding the siding out from the plywood surface after a proper vapor barrier is installed.

In Design

- CT Scanners/MRI Infrastructure Upgrades: Cornerstone Contracting was the apparent low bidder at \$2,329.698. A Limited Notice to Proceed was issued 9/16 to begin preliminary and subcontractor submittals which are currently underway. Project is scheduled to be complete November 2023.
- ED Addition and Renovation: Architects Alaska (AA) submitted Design Development (65%) documents on Thursday, September 22, 2022. On September 26, 2022, the Assembly approved the ordinance to use the GC/CM (General Contractor/Construction Manager) alternate procurement method for construction. The RFQ for GC/CM services has been advertised. CBJ Engineering has submitted a City State Project Review (CSP) application and a Conditional Use Permit application to CBJ CDD. The review is expected to be complete in November. Planning to start construction in spring of 2023.
- Hospitalist Sleeping Quarters Renovation (AKA Physician Call Room): Project is ready to advertise for bids pending direction from BRH.
- BRH Surge Protection Phase 2 UPS (Uninterruptable Power Source): The 35% Design submittal is due 10/28 with subsequent CBJ Engineering and BRH review. Design for Phase 2 is estimated to be complete June 2023.

Planning

- Parking Study: Received one proposal to RFP E23-129 from NorthWind Architects. NWA is preparing a fee proposal. Final report is expected mid-January, 2023.
- Juneau Medical Center Ventilation Improvements: Long Building Technologies is the contractor selected through the term contract to provide cooling capacity to suite B of the Juneau Medical Center. Currently waiting for Long to submit cost proposal.



Daily Observation Report

ENGINEERING DEPARTMENT CIP Engineering, Third Floor 230 So. Franklin Street Marine View

230 So. Franklin Street, Marine View Center

Project: BRH Behavioral Health Facility, CBJ Contract # BE21-149

Contractor: Dawson Construction

Date/Time Thursday, September 29, 2022 08:25 a.m.

Weather: Raining, calm, 56 degrees (ground surface – wet.)

Report by: X Rod Wilson, Project Manager, (907) 789-4867 (landline)

Jeanne Rynne, CBJ City Architect, 586-0800, x4186

Onsite Workforce/Equipment:

ione Workioroca Equipment:							
Trades	# of Persons	Major Equipment / Notes					
General – Dawson Construction (DC)	6	Site supervisor (Jason) & 5 laborers					
Electrical – Ever Electric (EE)	2	Robert (Lead) and Brian					
Mechanical/Plumbing – Inside Passage (IP)	0	Not on site at time of visit					
Fire Suppression – Harri's, Inc. (HFS)	0	Not on site at time of visit					
Drywall Compass Construction (CC)	4	Mike, Jose, and two laborers.					
Site Concrete – Compass Construction (CC)	0	Not on site at time of visit					
Pipe Wrap Alaska Insulation Supply (AIS)	1	Tom (Lead)					
Civil Site Work – S.E. Earthmovers (SEEM)	3	Jon (Owner), Rob & Equip Operator					
Landscape – Ed's Edible Landscaping (EEL)	2	Ed and one laborer					

On Site Equipment	# of Pieces	Major Equipment Listing
Equipment, active (DC)	1	- Telescoping forklift (GEHL RS10-
	1	55 GEN 3)
		- Genie S60 Man Lift (Tyler Rental)
	1	- Genie S85 Man Lift (Tyler Rental)
Equipment, active (SEEM)	2	-"Plate & Jumping Jack" Compactors
	1	- Small Volvo (VE8182) excavator
Equipment, idle (EE)	1	- Small Bobcat -E55 Excavator

Purpose of site visit: Routine, daily site visit.

Work transpiring since last site visit: Two DC workers continue to install fiberglass girts at the south façade, while Trevor completes the enclosure of the first floor, 'lobby/reception' area with reinforced poly sheeting. EE workers prepare and install electrical components at the second floor level. CC workforce installs 5/8" sheetrock on first floor and within the elevator shaft. EEL workers install shrubbery within the south end of the parking area island. No photos.

Description of Work:

08:25 a.m. Observation:

At time of arrival, the above noted (DC, EE, CC, and AIS) workforces were on site.

<u>Dawson Construction</u>: DC workers, Matt and Chris, continue the installation of girts along the south wall. See photo 2678. Alex and Riley unload a container (at the lower site level) filled with elevator components and transport them to the lower level garage,

Copies to: Owner, Project File

MAILING ADDRESS: 155 SOUTH SEWARD STREET, JUNEAU, ALASKA 99801

parking area; see photo 2679. Trevor begins the installation of the header component for the sliding pocket doors between rooms 302 and 310 on the third floor. See photo 2681.

<u>Electrical:</u> EE workers, Robert (lead) and Brian (apprentice), continue installing electrical components at the second floor level. See photo 2683.

<u>Drywall:</u> CC's 'drywall' work teams of, Mike and Jose and two laborers, install GWB on the first and second (elevator) floor levels. See photos 2684 and 2685.

<u>Pipe Wrap:</u> AlS's worker, Tom (lead), installs rigid pipe insulation on copper water line components at the third floor level. See photo 2680.

Departed site around 09:20 a.m.

Photo 2678– DC workers, Matt and Chris, continue with the installation of the fiberglass girts on the south facade adjacent to room 210, *Provider's Office*, second floor level.



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Photo 2679 – DC workers, Alex and Riley, offload elevator components from cargo container on the lower site level and transport them to the garage floor level.

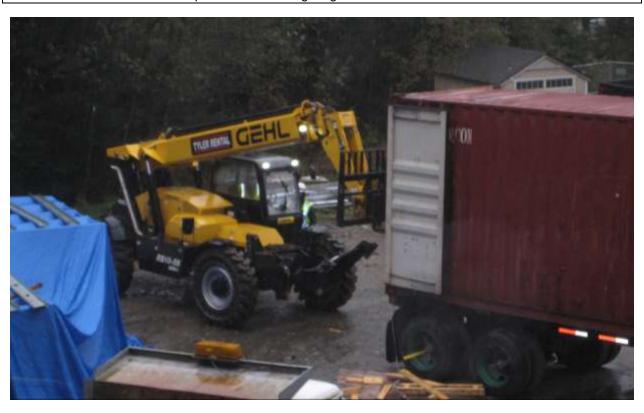


Photo 2681 – DC worker, Trevor, prepares to install pocket sliding doorway header crossing corridor 322-E near room 310 EAST, *Patient Room*, at third floor level.



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Photo 2683 – EE worker, Brian (apprentice), shown installing electrical components into the ceiling cavity of room 226, *Break Room*, second floor level.

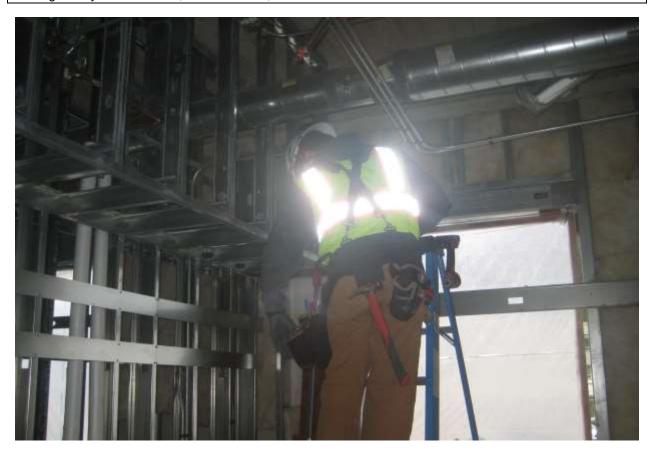


Photo 2684 – – CC's drywall workforce, consisting of two laborers, installs first layer of 5/8" GWB sheetrock within the northwest stairway, first floor level.



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Photo 2685 – CC's drywall workforce, Mike and Jose, 'tape and mud' final layer of 5/8" GWB sheetrock wall surfaces at the elevator shaft way, second floor.

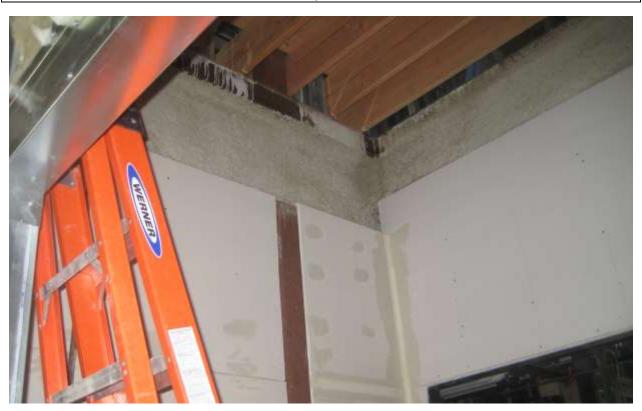
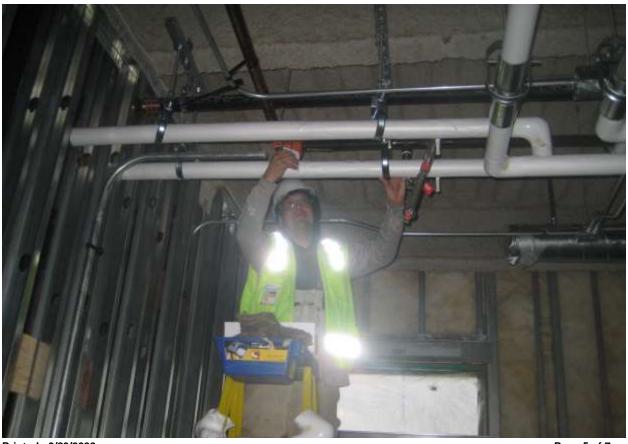


Photo 2680 – AIS worker, Tom, installs rigid glass pipe insulation to copper supply lines on the third floor in room 315, *Break Room*.



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Photo 2689 – SEEM owner, Jon McGraw, delivers fill materials to the upper parking area for use in backfilling the new retaining wall. Note large boulders at planting bed in background.



Photo 2688 – SEEM workers, Rob and Jackson (equipment operator) place and install new fill materials at the back side of the new retaining wall - - note waterproof coating on wall surface.



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Photo 2686 – EEL work force, Ed and an assistant, review landscape plans and place plants into their final locations at the upper level parking area.



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