AGENDA

PLANNING COMMITTEE MEETING Friday, March 12, 2021 – 12:00 p.m. Bartlett Regional Hospital Zoom Video Conference

Public may follow the meeting via the following link https://bartletthospital.zoom.us/j/94591239097

or call 1-253-215-8782 and enter webinar ID 945 9123 9097

I.	CALI	L TO ORDER	
II.	PUBI	LIC COMMENT	
III.	APPR	ROVAL OF THE MINUTES	
	\triangleright	February 12, 2021 Draft Planning Committee Meeting Minutes	(Pg.2)
IV.	BRH	PLANNING COMMITTEE MEETING INVITATION TO CBJ	(Pg.6)
V.	OLD I	BUSINESS	
	1.	COVID status	
	2.	Master Facility Plan Update	
	3.	Current Projects Status	
		a) Project List Prioritization	(Pg.7)
		b) <u>Gantt Chart</u>	(Pg.9)
		c) <u>Ongoing Projects</u>	(Pg.10)
	4.	Cobas 6800 Analyzer / Mass Testing Update	
	5.	ASU-11 Fan Update	(Pg.11)
	6.	Stress Test Volumes	
	7.	Power Conditioner Update	
		Memo from Nathan Coffee	(Pg.12)
	8.	BOPS / Crisis Stabilization Project Update	
VI.	NEW	BUSINESS	
	\succ	Review Existing and Planned Community Health Initiatives	

VII. FUTURE AGENDA ITEMS

- VIII. COMMENTS
 - IX. NEXT MEETING
 - X. ADJOURN



3260 Hospital Drive, Juneau, Alaska 99801 907.796.8900 www.bartletthospital.org

Planning Committee Meeting Minutes February 12, 2021 – 12:00 p.m. Bartlett Regional Hospital Boardroom / Zoom Videoconference

Called to order at 12:02 p.m., by Planning Committee Chair, Lance Stevens.

Planning Committee* and Board Members: *Lance Stevens, *Iola Young, *Hal Geiger, Kenny Solomon-Gross, Rosemary Hagevig, and Mark Johnson.

Also Present: Kevin Benson, Billy Gardner, Bradley Grigg, Rose Lawhorne, Marc Walker, Gail Moorehead, Anita Moffitt, Nathan Coffee and Jeanne Rynne

PUBLIC PARTICIPATION - None

APPROVAL OF THE MINUTES – *Ms. Young made a MOTION to approve the minutes from December 17, 2020 Planning Committee meeting. Mr. Geiger seconded. Minutes approved.*

COVID STATUS – Ms. Moorehead provide a COVID status update while participating in today's community vaccination clinic at Centennial Hall where it is anticipated that 540 vaccinations will be administered. As of today, about 13% of Juneau's population has received both doses of the vaccination. The State of Alaska has received an allocation of 119,000 doses and hopes to receive more. Almost 80% of staff at BRH has received COVID vaccinations. We currently have one COVID positive patient in house. Of the 285 people tested through our Emergency Department in February, only one person tested positive. Ms. Young expressed appreciation for the efforts put in to provide these clinics to the community. Ms. Moorehead reported that these clinics are manned almost 100% by volunteers and thanked Ms. Young for volunteering in this community project as well. Mr. Geiger initiated a conversation about tier one (over 65) eligible vaccine recipients. CCFR is to begin doing vaccinations for the homebound population unable to leave their homes due to transportation or are immune compromised. Hesitancy to get the vaccine is not a big problem in Juneau, availability of the vaccine to meet the demand is as allocation is much less than what is ordered.

Ms. Lawhorne reported that issues in maintaining adequate air exchange and temperatures in the temporary triage facility have been resolved. The facility is currently being monitored to make sure temperatures are maintained before it opens up for patients. She also reported that part of the hesitancy of being vaccinated is due to its expedited development. This MRNA technique is not new. It has been in research for quite some time to treat cancer but not in use for vaccination development. Ms. Young asked what the impact would be if the State Emergency order is not continued. Ms. Lawhorne provided a summary of the impacts as the emergency order removes restrictions that could potentially negatively impact patient care for surge environments, allows for temporary changes to the facility in the patient care environment (temporary walls, ventilation systems, etc.). We would not be able to apply for funding that is distributed under this emergency declaration if we didn't have that access within the state. Mr. Solomon-Gross thanked Ms. Lawhorne for her report and noted that the Assembly passed an ordinance to extend Juneau's emergency orders. Ms. Hagevig reported that the Senate and the House are trying to get a



deal together and get it to the Governor before the February 15th deadline. If they don't beat the deadline, some of the provisions will be retroactive if adopted by the legislature and approved by the Governor.

ACQUISITION OF BSSC BUILDING – Mr. Benson reported that there is not much new to report. The offer of \$2 Million was rejected. The owner is pretty firm at \$2.5 Million. The engineer's report revealed no serious issues with the building. The roof is nearing its end of life and will need to be replaced in the next 2-3 years. CBJ engineers provided a rough estimate of \$470,000 to replace it. This information is to be discussed at the Finance Committee on February 19th. Mr. Stevens expressed concerns about the \$500,000 increase in price. Adding on contingencies and cost of replacing the roof is another \$500,000 and doesn't include water intrusions that will need to be addressed. Hopefully this will be a negotiating point. Ms. Hagevig noted remodeling costs would also need to be considered.

CURRENT PROJECTS STATUS - Mr. Gardner reported the following:

- Temporary triage facility substantial work has been completed. We will continue to monitor the heat situation.
- COVID-19 testing room testing of interface should be done this week. After completion, interface will go back to Meditech to load into "Live". After it's loaded, it will need to be tested and validation conducted in the live environment. Roche representatives will be on campus next week to review everything we have in place to make sure we are ready to go. We anticipate a go live date of February 23rd. The first shipment of reagents is due to arrive today. Memorandum of agreements with outside entities, including Beacon, will be put in place. We will have enough reagents each week to run 960 tests, including the required two times daily validation tests. The supply of reagents may possibly increase in March. Discussion held about testing costs. Testing may be billed to patient insurance or directly to organizations wishing to do bulk testing.
- Ventilation improvements to Surgery The bids have been received and contractor given notice to proceed. The estimated substantial completion date is April 13th. Planned OR downtime is three days. Weekly meetings will be held with the contractor and efforts coordinated to have the least impact on operations.
- CSR sink and equipment We are waiting for final design from PDC engineers. Estimated delivery of final design documents is today.
- ED waiting security screen The work that began on December 17th had been completed but necessary changes have been identified. Cost estimates for changes and adding an additional doorway are being obtained.
- Ventilation upgrade emergency department an assessment has been conducted to determine if the exhaust fans in that area could handle an additional load. The system was determined to be at capacity and would require an upgrade.
- ASU-1 heating oil conversion to glycol This project is out to bid. There is a pre-bid walkthrough scheduled to take place on February 16th. Bids open up on March 3rd. The estimated completion date of this 3 week project is April 30th.
- BOPS replacement building Bid ready documents are near completion. Advertisement of the project is scheduled for February 22nd and bids open March 23rd. We are still pushing for a July or August 2022 substantial completion. Despite some of the delays we've had, we are currently on target for our timeline for this project but coordination of sidewalk replacement and this project will require some adjustments.
- Rainforest Recover Center exterior upgrades The siding and window replacements documents have been received and are being reviewed.
- Phase 1 sidewalk replacement Southwest asphalt replacement is the back parking lot near the loading dock. The planning and design of this is being done in conjunction with the fuel oil tank



supply line upgrades. DOWL is doing this for us as part of the replacement of the sidewalks project.

- Underground fuel oil tank supply line upgrade CBJ engineering is currently working on this. Estimates are \$120,000 for construction and \$25,000 for professional service fees. This is estimated to go out to bid in mid-March. Construction is to take two months and begin early summer 2021.
- New south site access this is currently being worked on by CBJ engineering and DOWL.
- ED temporary ventilation upgrade (trauma room & 1-2 exam rooms) the engineer has done the research on the existing system, calculations and preliminary equipment selection. Site inspection has been completed for possible routes for duct work. He is now working on producing the conceptual design.

PROJECTS LIST PRIORITIZATION REVIEW – Mr. Gardner made a proposal to the committee to combine future projects identified as C1, C2 and C3 on the projects list into one project. This decision was made after consultations with CBJ engineering, architects, our facility plan and contractors. This will require funding for design and development and we are asking for \$425,000 to get us through this phase. MOTION by Ms. Young to combine these projects and request \$425,000 through the Finance Committee to fund the design and concept. Mr. Geiger seconded. There being no objection, MOTION approved.

GANTT CHART REVIEW – The Gantt chart is a fluid document requiring adjustments as projects change. Cory Wall will make the adjustments.

Mr. Gardner proposed the addition of the following 4 items to the projects priority list:

- 1. Physician sleep/call room Work is being done by Nathan Coffee to design it. The estimated cost of the project will be greater than \$50,000 but less than \$250,000 and would require it to go out to bid. For the work/life balance for our physicians, Mr. Stevens agrees it should be a priority.
- 2. Stress test room renovation this space is too small to accommodate the multiple health care professionals in the room with the patient undergoing treadmill stress testing and meet social distancing requirements. Patients are unable to wear masks while under stress and are currently required to have pre-procedural COVID testing prior to having stress test and staff is required to wear PPE while conducting test. Stress tests are conducted several times a week.
- 3. Power supply conditioner PDC has been hired to design plans for a power supply conditioner. Recent events have shown this to be a priority item.
- 4. Fire doors replacement Fire doors are inspected annually and repairs are made as needed. There were 22 doors that failed inspection this year (normally 1 or 2) and are no longer able to be repaired. The high rate of failure this year is due to a combination of the age of the doors and a different person conducting the inspection. So as to have only one door project, a request was made to include repairs to doors that are part of our facility lockdown process and a power operator for the OB door. Mr. Walker stated that CMS requires an action plan to be in place for replacement of defective life safety components within our facility. Mr. Stevens stated that not only does this need to make the list, it's an immediate action item. Since these doors were installed in the late 60s, they've served their purpose well.

MOTION by Mr. Geiger to add the four projects identified to the priority list and Gantt chart. Ms. Young seconded. There being no objection, MOTION approved.

Mr. Stevens noted we will expect to see some actionable numbers that we need to move to finance on a couple of these projects fairly quickly.



Future Agenda Items: Review existing and planned community health initiatives. This has been brought up by our CBJ liaison, was in the interviews for BRH Board candidates and has been on the Assembly's priority list. Mr. Gardner is to coordinate inviting the appropriate people to provide feedback as to what it means and how it pertains to long term expectations. Ms. Hagevig noted the work at Centennial Hall is a great example of this. In response to Mr. Geiger's question about how the committee would produce a plan, Mr. Stevens stated that we need to have a listening session with our assembly representatives, CBJ liaison and the City Manager to share what the expectations are and what the intent was when they put it on their priority list. Until we know that, we won't know what our next steps are. We will plan to have this meeting in the next month or two.

Next meeting: 12:00pm, Friday - March 19th

Comments: Future Planning Committee meetings will be held at noon on the third Friday of each month unless a conflict comes up. If the Finance meeting does move to March 19th, we will meet on March 12th.

Adjourned – 1:11 p.m.

ALASKA'S CAPITAL CITY

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William Gardner, COO 3260 Hospital Drive Juneau, AK 99801 907-796-8678 wgardner@bartletthospital.org

February 23, 2021

Mayor Beth Weldon, City Assembly Member Michelle Bonnet-Hale and City Manager Rorie Watt 155 S. Seward St Juneau, AK 99801

Re: BRH Board Planning Committee

Dear Mayor, City Assembly Member and City Manager,

The BRH Planning Committee requests your attendance and participation for our next meeting on Friday, March 12th via Zoom link at 12pm noon. A link and calendar invite has been sent to you.

On the agenda for this meeting will be a discussion to review existing and planned community health initiatives. This has been brought up by our CBJ liaison, was in the interviews for BRH Board candidates and has been on the Assembly's priority list.

Thank you for your consideration of this invite and we genuinely look forward to a thoughtful and comprehensive initial discussion to ensure we are following through with our BRH Mission and Vision statements as well as meeting community expectations for our operations as a healthcare organization. If for some reason your schedule conflicts with this meeting time, please let us know asap so we can realign schedules.

Sincerely,

William Gardner, COO

Lance Stevens, Chair



Facilities Master Plan - Project Priorities List

March 9, 2021

	march 0,							
		Project	Туре	Estimated Cost	Primary Cat.	Priority	Notes	Funding
-	A. Bidd A1 A2 A3 A4 A5 A6 A7	Ting / Under Construction BOPS Replacement Building Ventilation Improvements to Surgery (Endoscopy) SF11 Replacement CSR Equipment Rainforest Recovery Center Exterior Upgrade ASU-1 Heating Coil conversion to Glycol Phase 1 Sidewalk Replacement Fuel Oil Tank Supply Line Upgrade	New Reno Reno Reno Site Site	\$8M \$400k \$400k \$800k \$150k \$1.2M \$200k	Surgery OR Infrastructure Infrastructure Infrastructure		May impact ED Addition	BRH BRH Def Maint Fund 2 Def Maint Fund 2 Def Maint Fund 2 Def Maint Fund 2 Def Maint Fund 2
	<i>B. In De</i> B1 B2a B2b B3 B4 B5 B6 B7	ED Temporary Ventilation Upgrade (Trauma Room & 1-2 Exam Rooms) Power Improvements - Surge Protection Power Improvements - Power Conditioning Physician Call Room Fire & Security Door Replacement New South Site Access Southwest Asphalt Replacement Purchase Bartlett Surgery Speciality Clinic building	Reno Reno Reno Reno Site Site Reno	\$400k Medium Small Small \$1.5M \$800k \$2M	Covid Access Infrastructure Expansion	1	More immediate solution while C1 is developed Scope to be determined Project may be delayed by other adjacent projects Dominos or alternative expansion	BRH/CBJ Def Maint Fund 2 BRH
	C. Futu C1	re Projects Emergency Dept. Addition & Ventilation Upgrade ED - Expanded ED. incl. new Exam, Triage, & Pysch Rms (3,675 sf) ED - New 24-hour Pharmacy (1,215 sf) ED - Reconfigured, relocated and possibly expanded ED Waiting Room 2005 Bldg - OB/Nursery/Special Care. Convert 1 room to +/- pressure 2005 Bldg - CCU. All patient rooms with negative/positive pressure 2005 Bldg - MHU. Convert 2 rooms for negative/positive pressure Pre-2005 Bldg - Med/Surg. Entire back wing negative/positive pressure Pre-2005 Bldg - Med/Surg. Add bariatric isolation room with +/- pressure	Reno	\$7M	Covid ED ED Covid Covid Covid Covid Covid	2	Enlarge for patient separation. Relocate to Entrance Requires ventilation system modification Requires ventilation system modification Requires new ventilation system Requires new ventilation system Requires new ventilation system	Bonding / BRH
	C2b	North Addition - Phase 1 (34,600 sf 2-story or 51,900 sf 3-story) Physician Services rental to replace Juneau Medical Center (8,200 sf) Facilities Offices to replace Juneau Medical Center (950 sf) Expanded Phys. / Occ. / Speech Therapy to replace 1988 Add. (6,880 sf) Expanded Cardiac Gym to replace 1988 Add. (980 sf) Expanded Infusion to replace 1988 Add. (760 sf) Expanded Cafeteria / Kitchen, incl. dedicated Loading Dock (8,625 sf) Proper Changing Rooms and Areas to deal with PAPR's etc. Permanent IT Room	New/Reno Reno Reno	\$30-50M Small Medium	N. Addition N. Addition N. Addition N. Addition N. Addition N. Addition Covid	3	Where majority of dominos could go Kitchen must move before 1st Floor Reno Requires new ventilation system	Bonding BRH BRH
	C3	1st Floor Renovation Abatement / Replacement of ductwork and mechanical in Main Shaft Expanded Materials Management w/ dedicated Loading Dock (4,250 sf) Expanded Facilities, including Shop space (4,040 sf) Expanded Facilities-Biomedical Shop (300 sf) Expanded Facilities – Laundry (2,470 sf) Reconfigured Shared Staff Space (300 sf) New Diagnostic Imaging Women's Clinic (2,580 sf)	Reno	\$12M	1 st Floor 1 st Floor 1 st Floor 1 st Floor 1 st Floor 1 st Floor		Requires moved Kitchen (North Addition) All individual 1st Floor projects could be phased	Bonding
	C4a	South Addition over Cafeteria (2,800 sf, 5,000 sf, or 10,000 sf) Relocate Lab or partially relocate and renovate (2,800 sf or 5,000 sf add.)	New	\$3-10M	S. Addition		New Lab space would allow reno of extg. Lab	Bonding

Originally Prepared by Jensen Yorba Wall, Inc. 586-1070 corey@jensenyorbawall.com

Status

Bidding, construction start 4/21 Under construction, complete 4/15/21

ad 21 Finalizing equip. list. Complete Spring '21

- d 21 Bidding, construction start 4/21
- d 21 Bidding, construction complete 4/30/21

ad 21 Bidding soon, construction 5/21 ad 21 Bidding soon, construction 5/21

In design, construction complete 8/21 In design In design RFP has been issued, design starts 4/21 RFP has been issued, design starts 4/21 In design

ad 21 With CBJ Engineering as a priority project

Facilities Master Plan - Project Priorities List

March 9, 2021

	Estimated								
	Project		Cost	Primary Cat.	Priority	Notes	Funding		
	Create new direct cooridor from ED elevator to Surgical Services								
	Relocate Med Surge patient rooms to exterior, add core (10,000 sf add.)								
C4b	Lab Renovation, including Ventilation Upgrade	Reno	Medium	Lab		Not clear how to renovate without domino space	BRH		
C4c	Ventilation Upgrade - Boiler Room	Reno	Small	Infrastructure		May not totally solve heat problem in Lab	BRH		
C5	Surgical Service Expansion. Options: 2016 plan, North, or South Add.	New	Large	Surgery		Some or all could be in North Addition	Bonding		
C6	Remove Medical Arts Building, Improve Central Site	Site	Medium	Med. Arts Bldg		Requires Admin. room elsewhere (North Addition)	BRH		
C7	New Parking Garage	Site	Large	Parking		Requires temporary parking loss	Bonding		
C7alt	New Parking Garage with Rental / Physician Space above	Site	Large	Parking		Requires temporary parking loss	Bonding		
C8	South Parking / Entrance / Garage		Medium	Parking		Required by ED expansion, South Site Access	C C		

List does not include basic equipment and small changes like crash carts and lunch room/sleep room needs, small changes to allow better social distancing in PT/OT/ST etc Project Size: Small < \$500k, Medium \$500k - \$2M, Large \$2M - \$10M, Major > \$10M

Originally Prepared by Jensen Yorba Wall, Inc. 586-1070 corey@jensenyorbawall.com

Status

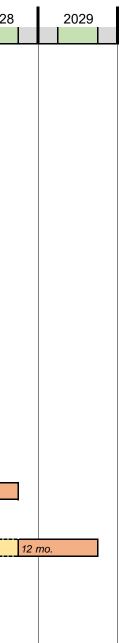
Facilitie	es Master Plan - Project Priorities Project Timeline							586-1070	corey@j
March 9,	2021 Project	2021	2022	2023	2024	2025	2026	2027	202
A. Bidd	ling / Under Construction								
A1 A2 A3 A4 A5 A6 A7	BOPS Replacement Building Ventilation Improvements to Surgery (Endoscopy) SF11 Replacement CSR Sink and Equipment Rainforest Recovery Center Exterior Upgrade ASU-1 Heating Coil conversion to Glycol Phase 1 Sidewalk Replacement Fuel Oil Tank Supply Line Upgrade	18 mo.							
B. In De	asian								
B1 B2a B2b B3 B4 B5 B6 B7	ED Temporary Ventilation Upgrade (Trauma Room & 1-2 Exam Rooms) Power Conditioning - Surge Protection Power Conditioning - System Upgrades Physician Call Room Fire & Security Door Replacement New South Site Access Southwest Asphalt Replacement Purchase Bartlett Surgery Speciality Clinic building re Projects Emergency Dept. Addition & Ventilation Upgrade North Addition - Phase 1 (34,600 sf 2-story or 51,900 sf 3-story) <i>C2B - Proper Changing Rooms and Areas to deal with PAPR's etc.</i> <i>C2C - Permanent IT Room</i>	12 mo.	18 mo. 12 mo.	30 mo.					
C3	1st Floor Renovation					<u>9 mo. 18</u>	3 mo.		
						<u>o mo.</u>			
<u>C4</u>	South Addition over Cafeteria (2,800 sf, 5,000 sf, or 10,000 sf) C4B - Lab Renovation, including Ventilation Upgrade C4C - Ventilation Upgrade - Boiler Room						<u>9 mc</u>	o. 18 mo.	
C5	Surgical Service Expansion. Options: 2016 plan, North, or South Add.								12 mo.
C6	Remove Medical Arts Building, Improve Central Site				<mark>9 mo.</mark>	9 mo.		-	
C7 C7B	New Parking Garage New Parking Garage with Rental / Physician Space above				9 mo.	12 mo.			

Bartlett Regional Hospital Facilities Master Plan - Project Priorities Proiect Timeline Μ

- Project Planning & Design

- Project Construction

Originally Prepared by Jensen Yorba Wall, Inc. y@jensenyorbawall.com



ONGOING PROJECTS

- ED Waiting Area/ PAS Window: Began 12/17/2020 current estimated completion date of 01/23/2021. As PAS staff are able to see what they agreed to they are asking for a few changes. The changes will not be allowed to be part of this contract as term contract limits have been exceeded. Maintenance has met with the department and is currently gathering prices for the requested changes. The additional doorway exiting the waiting area is being scheduled with the contractor.
- ED Ortho/ Trauma rooms: Professional Services contract in place and design team is working through the design. Project estimated completion date updated to August 2 2021.
- Cardiac Rehab space expansion: Professional Services Fee Proposal received. CBJ is putting together the contract and negotiating fees.
- ASU-11/Endo Fan:. Materials have started to arrive and we are getting close to being able to issue the 30 day notice for OR downtime. Estimated Substantial Completion 04/13/202.
- Physician Call room update: Professional Services contract being established by CBJ Contracts
- Side Walk Phase 1 Replacement: Currently being worked on by CBJ Engineering and Dowl. Meeting with BRH on the January 6th to confirm the project scope. Construction estimate \$1.2M, Professional Services \$120K (Deferred Maintenance) Estimated Bid first week of March 2021. Construction 4 months middle of summer 2021
- Underground Fuel Line Replacement: Currently being worked on by CBJ Engineering. Construction estimate \$120K, Professional Services \$25K (Deferred Maintenance). Estimated Bid mid-March 2021. Construction 2 months early summer 2021. Professional Services Contract awarded to Taku Engineering.
- New South Entrance: Currently being worked on by CBJ Engineering and Dowl.
- Hospital Drive: On hold until spring.
- CSR Equipment upgrade: Awaiting Final Design from PDC Engineers. PDC Working with the OR Director to finalize equipment lists.
- ASU 1 Conversion to Glycol: 100% drawings completed 12/21. Construction estimate \$125K, Professional Services estimate \$25K (Deferred Maintenance). Construction 3 weeks, estimated project completion date of 04/30/2021 Bid opening March 9th.
- RRC Siding and Window Replacement: The project is out to bid with a bid opening date of 03/31/21.
- Behavioral Health Facility: The project is currently out to bid with a bid opening date of 03/16/21
- Fire Door Replacement and door upgrades for security: CBJ has set up an account for the project using BRH Deferred Maintenance Dollars for funding. CBJ Contracts has sent out a Professional Services Term Contract Solicitation with a response request date of March 11th.



Here are a couple of photos of the new replacement return and supply fans for ASU-11 that arrived on site Thursday 3/4.

From: Nathan Coffee <<u>Nathan.Coffee@juneau.org</u>>

Date: February 24, 2021 at 4:06:14 PM AKST

To: "Marc L. Walker" <<u>mwalker@bartletthospital.org</u>>, Greg Smith <<u>Greg.Smith@juneau.org</u>> Cc: "Kevin D. Benson" <<u>kbenson@bartletthospital.org</u>>, "William C. Gardner" <<u>wgardner@bartletthospital.org</u>>, Katie Koester <<u>Katie.Koester@juneau.org</u>>, Brian Hayden <<u>BrianHayden@pdceng.com</u>>, Andre Anderson <<u>Andre@andersonbrotherselectric.com</u>>, Jeanne Rynne <<u>Jeanne.Rynne@juneau.org</u>>

Subject: RE: BRH Power Conditioning

Marc:

I discussed this with Greg and with our designer, Brian Hayden of PDC, and this is the approach we would like to utilize to expedite the work. It's a two-prong approach that will provide installation of surge suppression at BRH power panels that do not already have it ASAP while still continuing with design of a larger, power conditioning project. The scope and schedule is as follows:

- 1. Monday March 1 10:30am Project Kickoff Meeting with PDC to define issues and project scope
- Monday March 8 ~2pm PDC arrives on site and begins inspection of electrical power systems at all BRH facilities (RFV Admin, Hospital, Medical Arts, and RRC)
- 3. Tuesday March 9 PDC completes inspection of BRH facilities and returns to Anchorage
- 4. Thursday March 11 PDC provides a preliminary report that identifies surge protection requirements for each electrical panel that doesn't already have surge protection
- Friday March 12 CBJ contracts with Anderson Brothers Electric to procure and install surge protection devices per PDC's recommendation. A term contract (\$50k limit) will be utilized so Anderson Brothers can begin procurement immediately.
- 6. Wednesday March 17 PDC will furnish a final report that provides a summary of all power conditioning options and provides a recommendation for additional work beyond the surge suppression devices.
- 7. Friday March 26 Anderson Brothers Electric begins install of surge suppression devices
- 8. Friday April 9 Anderson Brothers Electric completes install of surge suppression devices
- 9. Monday April 12 PDC will furnish final bid documents for additional power conditioning work
- 10. Wednesday April 21 CBJ will advertise additional work (if the estimated cost is less than \$50k CBJ will issue a term contract for remaining work, but the current assumption is that it will exceed \$50k)
- 11. Wednesday May 12 CBJ will open bids and award remaining work

I am not able to estimate how long it will take for Contractor to complete remaining work as the scope is not yet defined. I am working with PDC to see if they can move up their site visit, but am using the plan site visit date for the purposes of this schedule.

Let me know if this approach works for you and the BRH team. Please contact me with any specific questions.

Thanks

Nathan Coffee, City Architect City of Juneau Engineering Department P# (907) 586-0895 C# (907) 500-8114