

## CHNA Round #2 Implementation Plan Tactics - Cass Regional Medical Center as of 12/7/16

### CHNA Round #2 Health Needs - Year 1 of 3, 1/1/17-12/31/17

	CHNA Health Areas of Need	"Specific Actions" to address community health need or "Reasons Why hospital will Not" address need.	Lead	Partner	Timeframe	Projected \$\$\$
1	<b>Mental Health (Access, Diagnosis, Placement)</b>	a Assist with conducting a community inventory study and document mental health services available in Cass County (provider, location, hours, costs).	CCHD; Pathways	CRMC; FQHC; PSA Schools; EMS; Providers; Clergy	2017	\$10,000
		b Explore, initiate and execute options including telemedicine to expand access to outpatient mental health services within the primary service area.	CRMC/RPC		2018	\$250,000
		c Complete analysis of the potential to convert an RHC to an FQHC that would also include a mental health component.	CRMC/Pathways		2017	\$25,000
		d If necessary, recruit or support the recruitment of mental health providers for placement in the PSA.	RPC/Pathways	CRMC	2019	\$200,000
2	<b>Primary Care Access (Internal Medicine, Pediatrics, Obstetrics)</b>	a Explore option with Children Mercy and/or Overland Park Medical Center to place a pediatrician in the primary services. This could include underwriting the costs associated with this placement via an income guarantee.	CRMC/HCA/CMH		2017	\$50,000
		b If placement is not an option, explore the development of a telemedicine pediatric clinic offered through one of the Medical Center's clinic locations.	CRMC/HCA/CMH		2018	\$100,000
		c If options above do not result in desired outcome, recruit through employment a pediatrician to the primary service area	CRMC	Area Providers	2019	\$200,000
		d In conjunction with the school district, develop an in school clinic for sick children and staff members of the school district.	CRMC/Cass RIX school district		2017	\$150,000
		e Expand community wellness screening services from one day per week to multiple days per week.	CRMC		2017	\$50,000
		f Work with the Goppert residency program and RMC to develop Cass Regional as rural residency site that would improve access to primacy care but also potentially include a prenatal program.	CRMC/HCA/Goppert Residency Program	Area Family Practice providers	2018	\$200,000
		g Develop and expand upon prenatal services within the PSA.	CRMC/HCA		2018	Unknown
3	<b>Lack of Funding for Local Health Department</b>	a After appropriate review and vetting, support initiatives to expand funding of the health department to expand its scope of services.	CCHD; County Governments	City Governments; CRMC; key area leaders	TBD	\$0
	Note: Not part of Cass Regional Medical Center's Mission of Critical Operations. CRMC will partner on tactics.					
4	<b>Suicide</b>	a See #1 Tactics	CCHD; Pathways	CRMC; FQHC; Schools; EMS; Providers; Clergy,	TBD	\$0
	Note: Not part of Cass Regional Medical Center's Mission of Critical Operations. CRMC will partner on tactics.					
5	<b>Drug Abuse (Meth / Prescription Drugs)</b>	a Provide funding to support the Dare Program or other drug education programs in area schools districts (Harrisonville, Ray/Pec, Archie, Sherwood, Cass Midway, PHIII).	CRMC/Area school districts	Law enforcement	2017	\$150,000

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	b Support efforts locally to develop a prescription drug monitoring service.	MARC	CRMC	2017	\$50,000
	c Support efforts to participate in the second phase of the Sobering Center which would create a second location in the south eastern Jackson County.	KC-ATC	CRMC, local judicial, law enforcement and EMS agencies	2017-2019	\$85,000
	d Expand pain management services to increase both the access and breath, depth and scope of services to meet patient needs.	CRMC	St Joe Pain Group, local primary care providers	2018	\$100,000
6 Healthcare Transportation	a Request expansion of OATs services.	OATs	CRMC	2017	\$25,000
	b Create a task for that would Work with other area healthcare providers and the Cass Regional Foundation to investigate the development of a local health transportation service to and from PSA residences to health care provider during normal business hours that would not cost patient for utilization.	CCHD	CRMC, CRMC Foundation, local governmental agencies	2018	\$250,000
7 Obesity (Nutrition, Fitness)	a Promote a community-wide fitness challenge.	CCHD	City / County Governments; PSA Schools; Providers; Parks & Rec; CRMC	TBD	\$0
	b Focus effort within schools through sponsorship on childhood obesity prevention program(s).	Area School Districts	CRMC	TBD	\$0
	c Provide support to the Meals on Wheels program.		CRMC	TBD	\$0
	d In conjunction with the Cass Regional Foundation, explore options to develop a fitness trail on the back 40 acres of the campus.	CRMC Foundation	CRMC and area donors	2018	\$500,000
8 Urgent Care Services (Southern Cass)	a With the start of the hospitalist program, initiated Saturday office hours within one or more primary care clinic.	CRMC; Clinic Providers		2017	\$0
	b Utilizing the shell space created by the MRI project, develop and roll out a minor illness/fast track service within the ED.	CRMC		2018	\$500,000
9 Heart Disease (Notable Health Data points - Secondary Research)	b Develop a formal post discharge CPOD program that included home monitoring in an attempt to reduce readmission and improve quality of life.	CRMC	Area providers and home health agencies	2018	\$100,000
10 Access for Dental treatment uninsured /Medicaid (2013 need)	a Build upon success of the Cass County Dental Clinic and enter discussions with them to expand clinic operations to adults without dental insurance or who are on Medicaid. This expansion will likely require economic support.	Cass County Dental Clinic	CRMC	2018	\$150,000
<b>Total Community Benefit -Year 2017-2019</b>					<b>\$2,945,000</b>