



**CUERO
REGIONAL
HOSPITAL**

Lynn Falcone, CEO

Board of Directors:
Dr. John Frels
Charles W. Papacek
Cindy Sheppard
Faye Sheppard
Richard Wheeler

**Quality Care.
Close to Home.**

2550 N. Esplanade • Cuero, Texas 77954
(361) 275-6191 • Fax: (361) 275-3999 • www.cuerohospital.org

**NOTICE
BOARD OF DIRECTORS
CUERO REGIONAL HOSPITAL**

POSTED

Date 8/7/2020 @ 10:00am

The Board of Directors of the Cuero Regional Hospital will hold a special called meeting via Zoom, Thursday, August 13, 2020, at 9:00 A.M. Board agenda and Zoom access information will be available on the Cuero Regional Hospital website – cuerohospital.org.

Scheduled Zoom Meeting- Topic: CRH Special Called Meeting, Time: Aug 13, 2020 09:00 A.M. Central Time (US and Canada.) Join Zoom Meeting:

<https://zoom.us/j/91841536481?pwd=azBnaCsrcUJQZ2w4YW1iQjF2ZlRjQT09>

The subjects to be considered at such meeting are:

- I. Call to Order
- II. Old Business
 - 1. Annual Audit Report and Board Education by BKD, LLC – Review and Take Appropriate Action
- III. New Business
 - 1. Appraisal Roll/Chief Appraisers Certification – Review and Take Appropriate Action
 - 2. Vehicle Tax – Decision to Tax or Not to Tax – Consider and Take Appropriate Action
 - 3. Property Tax – Discount Rate Based on Month of Payment – Consider and Take Appropriate Action
 - 4. Review and Propose the 2020 Ad Valorem Property Tax Rate – Consider and Take Appropriate Action
- III. The Board reserves the right to retire into executive session concerning any of the items listed on this Agenda, whenever it is considered necessary and legally justified under the Open Meetings Act, for:
 - 551.071 Consultation with attorney regarding pending, potential litigation involving the Hospital and/or Hospital District
 - 551.072 Deliberations about Real Property to deliberate the purchase, exchange, lease, or value of real property if deliberations in an open session would have a detrimental effect on the position of the District
 - 551.073 Deliberation Regarding Prospective Gifts or Donations

CUERO HEALTH

Cuero Regional Hospital • Cuero Home Health • Bfit Cuero Wellness Center
Cuero Medical Clinic • Goliad Family Practice • Kenedy Family Practice • Parkside Family Clinic • Yorktown Medical Clinic


- 551.074 Personnel matters relating to the appointment, employment, evaluation, discipline or dismissal of an officer or employee
- 551.076 Deliberation regarding security devices
- 551.085 Discussion of pricing and/or financial planning information related to negotiation for the arrangement of provision of services or product lines for DeWitt Medical District and proposed new physician services for DeWitt Medical District, and any other non-profit health maintenance organizations under the umbrella of DeWitt Medical District.

IV. Adjournment



Richard Wheeler, Board Chairman

I certify that, in compliance with the Texas Open Meetings Act, I provided this notice of this meeting to the DeWitt County Clerk and posted this agenda at the designated location at the DeWitt County Courthouse, Cuero, Texas, and also at the designated location for the City of Cuero and by the switchboard on the first floor of Cuero Regional Hospital, 2550 N. Esplanade, Cuero, Texas 77954 and online at cuerohospital.org by 9:00 a.m. on the 10th day of August, 2020.



Signature of Person Posting Agenda

OLD BUSINESS AGENDA ITEM #1

**Annual Audit Report and Board Education
by BKD, LLC - Review and Take
Appropriate Action**

2020 08 13

AGENDA ITEM #1

Appraisal Roll/Chief Appraisers Certification - Review and Take Appropriate Action

Attached:

2020 Certified Values

2020 History Value Recap

The Appraisal Roll Information report shows DeWitt Medical District having a Certified Net Taxable Value of \$2,005,437,078 compared to 2019 values of \$2,475,186,286.

2020 CERTIFIED VALUE SPREADSHEET

ENTITY	TOTAL MKT VALUE	Real/PP Mkt Value	Min/IUP Mkt Value	2020 NET TAXABLE	2019 NET TAXABLE	NET CHG FOR 2020
DeWitt County	7,642,881,918	3,089,946,806	4,552,935,112	5,672,359,827	6,393,850,282	-721,490,455
*Cuero ISD	1,698,944,689	1,111,816,589	587,128,100	1,058,183,695	1,206,958,670	-148,774,975
*Meyersville ISD	325,748,543	316,025,213	9,723,330	62,270,503	59,031,900	3,238,603
*Nordheim ISD	865,731,394	183,462,244	682,269,150	717,942,954	878,387,900	-160,444,946
Westhoff ISD	879,867,110	142,813,700	737,053,410	772,122,410	1,109,775,470	-337,653,060
*Yoakum ISD	898,993,790	649,707,850	249,285,940	452,799,823	462,876,516	-10,076,693
Yorktown ISD	2,973,607,182	686,131,210	2,287,475,972	2,474,748,902	2,544,003,730	-69,254,828
Cuero City	407,760,969	368,280,049	39,480,920	370,031,965	347,782,126	22,249,839
Nordheim City	15,263,600	11,635,170	3,628,430	13,729,340	13,488,680	240,660
*Yoakum City	107,500,580	91,091,510	16,409,070	102,064,010	94,096,373	7,967,637
Yorktown City	91,650,690	84,490,860	7,159,830	86,254,830	88,014,930	-1,760,100
DeWitt Drainage	417,834,109	376,200,609	41,633,500	377,975,155	355,980,686	21,994,469
DeWitt Medical	3,011,791,892	1,649,449,092	1,362,342,800	2,005,437,078	2,475,186,286	-469,749,208
*Yoakum Hospital	879,752,280	627,627,640	252,124,640	480,346,783	488,697,346	-8,350,563
Pecan Valley W D	7,642,881,918	3,089,946,806	4,552,935,112	5,672,359,827	6,393,850,282	-721,490,455
*Ecleto Watershed	217,632,150	27,573,220	190,058,930	194,181,650	308,073,750	-113,892,100
County Road #1	2,209,909,139	577,184,066	1,632,725,073	1,872,079,495	2,415,787,816	-543,708,321
County Road #2	1,056,975,380	768,202,750	288,772,630	559,426,133	591,775,876	-32,349,743
County Road #3	3,311,539,453	819,986,784	2,491,552,669	2,759,364,473	2,929,663,790	-170,299,317
County Road #4	1,064,458,006	924,573,206	139,884,800	467,288,956	442,509,550	24,779,406

*Taxing Entities shown with an asterick have properties outside DeWitt County - totals shown are only for properties located in DeWitt County

2020 Certified - HISTORY VALUE RECAP

(66) - DEWITT MEDICAL DIST

Land	Value	Items	Exempt			
Land - Homesite	(+) 39,676,780	4,080	61,260			
Land - Non Homesite	(+) 52,610,000	2,983	8,544,320			
Land - Productivity Market	(+) 961,545,650	3,581	0			
Land - Income	(+) 807,230	9	0			
Total Land Market Value	(=) 1,054,639,660	10,655		Total Land Value:	(+) 1,054,639,660	
Improvements	Value	Items	Exempt			
Improvements - Homesite	(+) 392,400,700	3,853	685,090			
New Improvements - Homesite	(+) 3,508,590	99	0			
Improvements - Non Homesite	(+) 119,156,480	2,577	8,348,320			
New Improvements - Non Homesite	(+) 1,302,410	40	270,560			
Improvements - Income	(+) 10,893,778	11	0			
Total Improvement Value	(=) 527,261,958	6,580		Total Imp Value:	(+) 527,261,958	
Personal	Value	Items	Exempt			
Personal - Homesite	(+) 9,935,400	356	0			
New Personal - Homesite	(+) 482,520	15	0			
Personal - Non Homesite	(+) 56,553,094	783	0			
New Personal - Non Homesite	(+) 576,460	9	0			
Total Personal Value	(=) 67,547,474	1,163		Total Personal Value:	(+) 67,547,474	
Total Real Estate & Personal Mkt Value	(=) 1,649,449,092	18,398				
Minerals	Value	Items				
Mineral Value	(+) 1,027,201,850	16,010				
Mineral Value - Real	(+) 58,641,940	11				
Mineral Value - Personal	(+) 276,499,010	2,452				
Total Mineral Market Value	(=) 1,362,342,800	18,473		Total Min Mkt Value:	(+) 1,362,342,800	
Total Market Value	(=) 3,011,791,892			Total Market Value:	(=+) 3,011,791,892	
Ag/Timber <small>*does not include protested</small>	Value	Items				
Land Timber Gain	(+) 0	0		Land Timber Gain:	(+) 0	
Productivity Market	(+) 961,545,650	3,581				
Land Ag 1D	(-) 0	0				
Land Ag 1D1	(-) 9,456,860	3,581				
Land Ag Tim	(-) 0	0				
Productivity Loss:	(=) 952,088,790	3,581		Productivity Loss:	(-) 952,088,790	
Losses	Value	Items				
Less Real Exempt Property	(-) 17,978,750	311				
Less \$500 Inc. Real Personal	(-) 3,720	15		Total Market Taxable:	(=) 2,059,703,102	
Less Disaster Exemption	(-) 0	0				
Less Real/Personal Abatements	(-) 0	0				
Less Community Housing	(-) 0	0				
Less Freeport	(-) 0	0				
Less Allocation	(-) 0	0				
Less MultiUse	(-) 0	0				
Less Goods In Transit (Real & Industrial)	(-) 0	0				
Less Historical	(-) 0	0				
Less Solar/Wind Power	(-) 0	0		Total Protested Value:	0	
Less Vehicle Leased for Personal Use	(-) 0	0		Protested % of Total Market :	0.00 %	
Less Real Protested Value	(-) 0	0				
Less 10% Cap Loss	(-) 24,272,344	1,016				
Less TCEQ/Pollution Control	(-) 2,796,160	3				
Less VLA Loss	(-) 0	0				
Less Mineral Exempt Property	(-) 1,288,680	166				
Less \$500 Inc. Mineral Owner	(-) 178,780	1,874				
Less Mineral Abatements	(-) 0	0				
Less Mineral Freeports	(-) 0	0				
Less Interstate Commerce	(-) 0	0				
Less Foreign Trade	(-) 0	0		Total Losses:	(-) 46,518,434	
Less Mineral Unknown	(-) 0	0		Total Appraised Value:	(=+) 2,013,184,668	
Less Mineral Protested Value	(-) 0	0		Total Exemptions*:	(-) 7,747,590	
Total Losses (includes Prod. Loss)	(=) 998,607,224			<small>* See breakdown on following page</small>		
Total Appraised Value	(=) 2,013,184,668			Net Taxable Value:	2,005,437,078	

Count of Homesteads

H	S	F	B	D	W	O	DV	DV100	SS First Resp	SS Svc Member
1,310	1,214	1	82	0	10	0	149	56	0	0

Owner and Parcel Counts

Total Parcels*: 29,983* Parcel count is figured by parcel per ownership sequences.
Total Owners: 11,166

Ported Homestead/Charity Amounts

	Value	Items
DV Donated Home (Charity)	(+)	0
SS of a Service Member Ported Amount	(+)	0
SS of a First Responder Ported Amount	(+)	0
SS of DV Donated Home Ported Amount	(+)	0
SS of 100% DV Ported Amount	(+)	0

Homestead Exemptions

	Value	Items
Homestead H,S	(+)	0
Senior S	(+)	0
Disabled B	(+)	0
DV 100%	(+)	6,353,040
Surviving Spouse of a Service Member	(+)	0
Surviving Spouse of a First Responder	(+)	0
Total Reimbursable (=)		6,353,040
Local Discount	(+)	0
Disabled Veteran	(+)	1,394,550
Optional 65	(+)	0
Local Disabled	(+)	0
State Homestead	(+)	0
Total Exemptions (=)		7,747,590 (includes Ported/Charity Amounts)

H - Homestead
 S - Over 65
 F - Disabled Widow
 B - Disabled
 DV100 (1, 2, 3) - 100% Disabled Veteran
 4 (4B, 4H, 4S) - Surviving Spouse of a Service Member
 5* (5B, 5H, 5S) - Surviving Spouse of a First Responder
 D - Disabled Only
 W - Widow
 O - Over 65 (No HS)
 DV - Disabled Veteran

Special Certified Totals

Exempt Value of First Time Absolute Exemption	\$229,060
Exempt Value of First Time Partial Exemption	\$432,300
New AG/Timber	
Market	\$0
Taxable	\$0
Value Loss	\$0
New Improvement/Personal	
Market	\$5,599,420
Taxable	\$5,578,220

Average Values* (includes protested & exempt value)

Average Homestead Value A*	Parcels	Total Homestead Value A*
Market \$98,844	2,088	Market \$206,387,710
Taxable \$92,680		Taxable \$190,688,596
Average Homestead Value A* and E*	Parcels	Total Homestead Value A* and E*
Market \$111,562	3,644	Market \$406,534,510
Taxable \$104,955		Taxable \$379,425,886
Average Homestead Value A* and E* and M1	Parcels	Total Homestead Value A* and E* and M1
Market \$104,014	4,009	Market \$416,994,580
Taxable \$97,960		Taxable \$389,445,526
Average Homestead Value M1	Parcels	Total Homestead Value M1
Market \$28,657	365	Market \$10,460,070
Taxable \$28,123		Taxable \$10,019,640

P&A Recap for balancing TAXROLL Recap to Appraisal District Recap

Minerals	Value	Items
Mineral_Value	1,027,201,850	16,010
Mineral Value - Real	58,641,940	11
Mineral Value - Personal	276,499,010	2,452

Total Mineral Value: 1,362,342,800

Mineral Loss	Value	Items
Less Mineral Exempt Property	1,288,680	166
Less \$500 Inc. Mineral Owner	178,780	1,874
Less Mineral Abatements	0	0
Less Mineral Freeports/Interstate Commerce	0	0
Less Mineral Unknown	0	0
Less TCEQ/Pollution Control	2,796,160	3
Less VLA	0	0
Less Mineral Protested Value	0	0

Total Mineral Exempt Value: 1,288,680

Taxload Mineral Total: 1,361,054,120

Land	Value	Items
Land - Homesite	39,676,780	4,080
Land - Non Homesite	52,610,000	2,983
Land - Productivity Market	961,545,650	3,581
Land - Income	807,230	9
Land Timber Gain	0	0

Total Land Value: 1,054,639,660

Improvements	Value	Items
Improvements - Homesite	392,400,700	3,853
New Improvements - Homesite	3,508,590	99
Improvements - Non Homesite	119,156,480	2,577
New Improvements - Non Homesite	1,302,410	40
Improvements - Income	10,893,778	11

Total Improvement Value: 527,261,958

Ag Loss	Value	Items
Productivity Market	961,545,650	3,581
Land Ag 1D	0	0
Land Ag 1D1	9,456,860	3,581
Land Ag Tim	0	0

Productivity Loss: 952,088,790

Real Loss	Value
Land Homesite Exempt	61,260
Land Non-Homesite Exempt	8,544,320
Productivity Market Exempt	0
Income Land Exempt	0
Improvement Homesite Exempt	685,090
New Improvement Homesite Exempt	0
Improvement Non-Homesite Exempt	8,348,320
New Improvement Non-Homesite Exempt	270,560
Income Improvement Exempt	0

Real Exempt Total: 17,978,750

Taxload Real Total: 611,834,078

Personal	Value	Items
Personal - Homesite	9,935,400	356
New Personal - Homesite	482,520	15
Personal - Non Homesite	56,553,094	783
New Personal - Non Homesite	576,460	9

Total Personal Value: 67,547,474

Personal Loss	Value
Personal Homesite Exempt	0
New Personal Homesite Exempt	0
Personal Non-Homesite Exempt	0
New Personal Non-Homesite Exempt	0
Personal Under 500	3,720

Personal Exempt Total: 0

Taxload Personal Total: 67,547,474

Total Appraised: 2,013,184,668

Taxroll Load Total: 2,040,435,672

Category Code Breakdown

Cat Code	Items	Acres	Land	Ag/Timber	Productivity Market	Taxable Land	Improvements	Personal	Mineral	Total Mkt Taxable	Total Net Taxable
A2	1	0.318	3,170	0	0	3,170	0	0	0	3,170	3,170
*	1	0.318	3,170	0	0	3,170	0	0	0	3,170	3,170
A1	2,126	715.885	15,948,980	0	0	15,948,980	204,302,590	0	0	220,251,570	203,944,246
A2	382	132.796	1,819,130	0	0	1,819,130	3,825,580	0	0	5,644,710	5,169,630
A3	77	24.437	322,870	0	0	322,870	398,430	0	0	721,300	701,230
A4	10	0.000	0	0	0	0	454,100	0	0	454,100	411,770
A*	2,595	873.118	18,090,980	0	0	18,090,980	208,980,700	0	0	227,071,680	210,226,876
B1	13	22.052	396,950	0	0	396,950	4,931,030	0	0	5,327,980	5,327,980
B2	10	17.567	177,930	0	0	177,930	1,890,490	0	0	2,068,420	2,068,420
B*	23	39.619	574,880	0	0	574,880	6,821,520	0	0	7,396,400	7,396,400
C1	681	274.126	4,172,380	0	0	4,172,380	1,000	0	0	4,173,380	4,145,070
C*	681	274.126	4,172,380	0	0	4,172,380	1,000	0	0	4,173,380	4,145,070
D1	3,581	266,449.293	0	9,456,860	961,545,650	9,456,860	0	0	0	9,456,860	9,448,800
D2	1,275	0.000	0	0	0	0	16,907,230	0	0	16,907,230	16,855,200
D*	4,856	266,449.293	0	9,456,860	961,545,650	9,456,860	16,907,230	0	0	26,364,090	26,304,000
E	869	2,910.432	16,806,640	0	0	16,806,640	10,248,070	0	0	27,054,710	26,957,640
E1	1,593	3,297.567	21,144,490	0	0	21,144,490	188,799,590	0	0	209,944,080	196,524,930
E2	278	635.778	4,655,690	0	0	4,655,690	6,287,160	0	0	10,942,850	10,321,180
E3	174	886.027	4,402,220	0	0	4,402,220	2,337,600	0	0	6,739,820	6,707,230
E4	63	0.144	3,500	0	0	3,500	5,195,260	0	0	5,198,760	4,775,550
E6	155	62.084	709,870	0	0	709,870	427,460	0	0	1,137,330	1,137,330
E*	3,132	7,792.031	47,722,410	0	0	47,722,410	213,295,140	0	0	261,017,550	246,423,860
F1	438	751.782	12,339,930	0	0	12,339,930	71,504,168	0	0	83,844,098	83,807,598
F1	438	751.782	12,339,930	0	0	12,339,930	71,504,168	0	0	83,844,098	83,807,598
F2	12	100.123	663,280	0	0	663,280	378,070	0	54,190,300	55,231,650	55,231,650
F2	12	100.123	663,280	0	0	663,280	378,070	0	54,190,300	55,231,650	55,231,650
F*	450	851.905	13,003,210	0	0	13,003,210	71,882,238	0	54,190,300	139,075,748	139,039,248
G1	16,010	0.000	0	0	0	0	0	0	1,027,201,850	1,027,201,850	1,027,201,850
G*	16,010	0.000	0	0	0	0	0	0	1,027,201,850	1,027,201,850	1,027,201,850
J2	4	0.078	2,570	0	0	2,570	0	0	1,026,960	1,029,530	1,029,530
J3	23	1.375	9,190	0	0	9,190	0	0	15,901,170	15,910,360	15,910,360
J4	17	0.520	3,900	0	0	3,900	2,430	0	3,208,830	3,215,160	3,215,160
J5	16	96.257	283,600	0	0	283,600	0	0	10,371,000	10,654,600	10,654,600
J6	198	0.000	0	0	0	0	0	0	137,886,290	137,886,290	137,886,290
J6A	3	0.000	0	0	0	0	0	0	1,655,340	1,655,340	1,655,340
J7	2	0.000	0	0	0	0	0	0	2,593,850	2,593,850	2,593,850
J8	8	0.000	0	0	0	0	0	0	5,412,100	5,412,100	5,373,070
J*	271	98.230	299,260	0	0	299,260	2,430	0	178,055,540	178,357,230	178,318,200
L1	559	0.000	0	0	0	0	0	46,814,384	0	46,814,384	46,814,384
L1	559	0.000	0	0	0	0	0	46,814,384	0	46,814,384	46,814,384
L2	2	0.000	0	0	0	0	0	1,084,530	0	1,084,530	1,084,530
L2A	6	0.000	0	0	0	0	0	0	1,635,590	1,635,590	1,635,590
L2C	14	0.000	0	0	0	0	0	0	12,258,090	12,258,090	12,258,090
L2D	3	0.000	0	0	0	0	0	0	42,480	42,480	42,480
L2F	2	0.000	0	0	0	0	0	0	11,070,000	11,070,000	11,070,000
L2G	47	0.000	0	0	0	0	0	0	42,376,280	42,376,280	39,619,150
L2H	5	0.000	0	0	0	0	0	0	139,900	139,900	139,900
L2J	18	0.000	0	0	0	0	0	0	909,350	909,350	909,350
L2M	14	0.000	0	0	0	0	0	0	23,198,570	23,198,570	23,198,570
L2P	20	0.000	0	0	0	0	0	0	1,814,760	1,814,760	1,814,760
L2Q	23	0.000	0	0	0	0	0	0	3,530,410	3,530,410	3,530,410

Category Code Breakdown

Cat Code	Items	Acres	Land	Ag/Timber	Productivity Market	Taxable Land	Improvements	Personal	Mineral	Total Mkt Taxable	Total Net Taxable
L2T	4	0.000	0	0	0	0	0	0	4,451,640	4,451,640	4,451,640
L2	158	0.000	0	0	0	0	0	1,084,530	101,427,070	102,511,600	99,754,470
L*	717	0.000	0	0	0	0	0	47,898,914	101,427,070	149,325,984	146,568,854
M1	575	0.000	0	0	0	0	67,730	15,247,970	0	15,315,700	14,859,160
M*	575	0.000	0	0	0	0	67,730	15,247,970	0	15,315,700	14,859,160
OPR	6	3.374	32,400	0	0	32,400	0	0	0	32,400	32,400
OQR	38	12.494	502,620	0	0	502,620	0	0	0	502,620	502,620
OSR	4	0.562	17,920	0	0	17,920	0	0	0	17,920	17,920
O*	48	16.431	552,940	0	0	552,940	0	0	0	552,940	552,940
S	10	0.000	0	0	0	0	0	4,397,450	0	4,397,450	4,397,450
S*	10	0.000	0	0	0	0	0	4,397,450	0	4,397,450	4,397,450
XA	12	17.075	238,920	0	0	238,920	171,610	0	0	410,530	0
XB	15	0.000	0	0	0	0	0	3,140	580	3,720	0
XC	1,874	0.000	0	0	0	0	0	0	178,780	178,780	0
XE1	2	0.245	5,540	0	0	5,540	0	0	0	5,540	0
XF1	1	0.123	920	0	0	920	0	0	0	920	0
XU	4	10.601	244,070	0	0	244,070	147,160	0	0	391,230	0
XV	166	0.000	0	0	0	0	0	0	1,288,680	1,288,680	0
XV1	11	55.037	190,310	0	0	190,310	11,820	0	0	202,130	0
XV2	21	8.402	169,590	0	0	169,590	1,863,940	0	0	2,033,530	0
XV4	71	66.065	1,347,510	0	0	1,347,510	2,913,210	0	0	4,260,720	0
XV5	2	0.689	50,400	0	0	50,400	200,680	0	0	251,080	0
XV6	121	176.610	2,274,050	0	0	2,274,050	3,727,010	0	0	6,001,060	0
XV7	13	78.856	828,300	0	0	828,300	48,980	0	0	877,280	0
XV8	52	624.175	3,310,770	0	0	3,310,770	0	0	0	3,310,770	0
XV9	1	0.496	14,400	0	0	14,400	219,560	0	0	233,960	0
X*	2,366	1,038.372	8,674,780	0	0	8,674,780	9,303,970	3,140	1,468,040	19,449,930	0
	31,735	277,433.441	93,094,010	9,456,860	961,545,650	102,550,870	527,261,958	67,547,474	1,362,342,800	2,059,703,102	2,005,437,078

AGENDA ITEM #2

**Vehicle Tax (Decision to Tax or Not to Tax) -
Consider and Take Appropriate Action**

AGENDA ITEM #3

Property Tax – Discount Rate Based on Month of Payment - Consider and Take Appropriate Action

Motion to follow the county's lead and allow a discount rate of 3%, 2%, and 1% based on the month the payment is made on the taxes.

AGENDA ITEM #4

**Review and Propose the 2020 Ad Valorem
Property Tax Rate - Consider and Take
Appropriate Action**

2020 08 13

Taxing Units Other Than School Districts or Water Districts 2020 Tax Rate Calculation Worksheet

Date: 07/28/2020 03:21 PM

2020 DeWitt Medical District

361-275-6191

Taxing Unit Name

Phone (area code and number)

2550 N Esplanade St, Cuero, TX, TX, 77954

https://www.cueroregionalhospital.com

Taxing Unit Address, City, State, ZIP Code

Taxing Unit's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller For 50-859 *Tax Rate Calculation Worksheet for School Districts*.

Water districts as defined under Water Code Section 49.001(1) should use Comptroller Form 50-858 *Water District Rollback Tax Rate Worksheet*. All other taxing units should use Comptroller Form 50-856 *Tax Rate Calculation, Taxing Units Other Than School Districts*.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

STEP 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both year.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operation taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

Line	No-New-Revenue Rate Activity	Amount/Rate
1.	2019 total taxable value. Enter the amount of 2019 taxable value on the 2019 tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (will deduct taxes in Line 17).	\$2,482,231,259
2.	2019 tax ceilings. Counties, cities and junior college districts. Enter 2019 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in 2019 or a prior year for homeowners age 65 or older or disabled, use this step	\$0
3.	Preliminary 2019 adopted taxable value. Subtract Line 2 from Line 1.	\$2,482,231,259
4.	2019 total adopted tax rate	\$.179400
5.	2019 taxable value lost because court appeals of ARB decisions reduced 2019 appraised value:	
	A. Original 2019 ARB values:	\$0
	B. 2019 values resulting from final court decisions:	\$0
	C. 2019 value loss. Subtract B from A.[3]	\$0
6.	2019 taxable value subject to appear under Chapter 42, as of July 25.	
	A. 2019 ARB certified value	

Line	No-New-Revenue Rate Activity	Amount/Rate
		0
	B. 2019 disputed value	0
	C. 2019 undisputed value Subtract B from A	0
7.	2019 Chapter 42-related adjusted values. Add Line 5 and 6	0
8.	2019 taxable value, adjusted for court-ordered reductions. Add Line 3 and Line 7	\$2,482,231,259
9.	2019 taxable value of property in territory the taxing unit deannexed after Jan. 1, 2019. Enter the 2019 value of property in deannexed territory. [4]	\$0
10.	2019 taxable value lost because property first qualified for an exemption in 2020. If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in 2020 does not create a new exemption or reduce taxable value.	
	A. Absolute exemptions. Use 2019 market value:	\$229,060
	B. Partial exemptions. 2020 exemption amount or 2020 percentage exemption times 2019 value:	\$432,300
	C. Value loss. Add A and B.	\$661,360
11.	2019 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2020. Use only properties that qualified in 2020 for the first time; do not use properties that qualified in 2019.	
	A. Use 2019 market value:	\$0
	B. 2020 productivity or special appraised value:	\$0
	C. Value loss. Subtract B from A.	\$0
12.	Total adjustments for lost value. Add Lines 9, 10C and 11C.	\$661,360
13.	Adjusted 2019 taxable value. Subtract Line 12 from Line 8	\$2,481,569,899
14.	Adjusted 2019 taxes. Multiply Line 4 by Line 13 and divide by \$100	\$4,451,936
15.	Taxes refunded for years preceding tax year 2019. Enter the amount of taxes refunded by the district for tax years preceding tax year 2019. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2019. This line applies only to tax years preceding tax year 2019. [8]	\$1,463
16.	Taxes in tax increment financing (TIF) for tax year 2019 Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no 2020 captured appraised value in Line 18D, enter 0.	\$0
17.	Adjusted 2019 levy with refunds and TIF adjustment. Add Lines 14, and 15, subtract Line 16.	\$4,453,399
18.	Total 2020 taxable value on the 2020 certified appraisal roll today. This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled.	
	A. Certified values	\$2,005,437,078
	B. Counties Include railroad rolling stock values certified by the Comptroller's office	\$0
	C. Pollution control and energy storage system exemption Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property	\$0
	D. Tax increment financing Deduct the 2020 captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the 2020 taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 23 below.	\$0

Line	No-New-Revenue Rate Activity	Amount/Rate
	E. Total 2020 value Add A and B, then subtract C and D	\$2,005,437,078
19.	Total value of properties under protest or not included on certified appraisal roll. [13]	
	A. 2020 taxable value of properties under protest The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest	\$0
	B. 2020 value of properties not under protest or included on certified appraisal roll. The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll.	\$0
	C. Total value under protest or not certified. Add A and B.	\$0
20.	2020 tax ceilings. Counties, cities and junior colleges enter 2020 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in 2019 or a prior year for homeowners age 65 or older or disabled, use this step.	\$0
21.	2020 total taxable value. Add Lines 18E and 19C. Subtract Line 20C.	\$2,005,437,078
22.	Total 2020 taxable value of properties in territory annexed after Jan. 1, 2019. Include both real and personal property. Enter the 2020 value of property in territory annexed.	\$0
23.	Total 2020 taxable value of new improvements and new personal property located in new improvements. New means the item was not on the appraisal roll in 2019. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, 2019 and be located in a new improvement. New improvements do include property on which a tax abatement agreement has expired for 2020.	\$5,578,220
24.	Total adjustments to the 2020 taxable value. Add Lines 22 and 23.	\$5,578,220
25.	Adjusted 2020 taxable value. Subtract Line 24 from Line 21.	\$1,999,858,858
26.	2020 NNR tax rate. Divide Line 17 by Line 25 and multiply by \$100.	\$.222690 /\$100
27.	COUNTIES ONLY. Add together the NNR tax rates for each type of tax the county levies. The total is the 2020 county NNR tax rate	\$.222680 /\$100

- [1]Tex. Tax Code Section
- [3]Tex. Tax Code Section
- [5]Tex. Tax Code Section
- [7]Tex. Tax Code Section
- [9]Tex. Tax Code Section
- [11]Tex. Tax Code Section
- [13]Tex. Tax Code Section
- [15]Tex. Tax Code Section
- [17]Tex. Tax Code Section
- [19]Tex. Tax Code Section
- [21]Tex. Tax Code Section

- [2]Tex. Tax Code Section
- [4]Tex. Tax Code Section
- [6]Tex. Tax Code Section
- [8]Tex. Tax Code Section
- [10]Tex. Tax Code Section
- [12]Tex. Tax Code Section
- [14]Tex. Tax Code Section
- [16]Tex. Tax Code Section
- [18]Tex. Tax Code Section
- [20]Tex. Tax Code Section

STEP 2: Voter-Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. The voter-approval tax rate is split into two separate rates:

1. Maintenance and Operations (M&O) Tax Rate: The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.

2. Debt Rate: The debt rate includes the debt service necessary to pay the taxing unit's debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

Line	Voter Approval Tax Rate Activity	Amount/Rate
28.	2019 M&O tax rate. Enter the 2019 M&O tax rate.	\$.179400
29.	2019 taxable value, adjusted for actual and potential court-ordered adjustments. Enter the amount in Line 8 of the No-New-Revenue Tax Rate Worksheet.	2,482,231,259
30.	Total 2019 M&O levy. Multiply Line 28 by Line 29 and divide by \$100	4,453,122
31.	Adjusted 2019 levy for calculating NNR M&O rate.	
	A. 2019 sales tax specifically to reduce property taxes. For cities, counties and hospital districts, enter the amount of additional sales tax collected and spent on M&O expenses in 2019, if any. Other taxing units, enter 0. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent	0
	B. M&O taxes refunded for years preceding tax year 2019. Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2019. This line applies only to tax years preceding tax year 2019	1,463
	C. 2019 taxes in TIF: Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no 2020 captured appraised value in Line 18D, enter 0	0
	D. 2019 transferred function: If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in E below. The taxing unit receiving the function will add this amount in E below. Other taxing units enter 0.	0
	E. 2019 M&O levy adjustments. Add A and B, then subtract C. For taxing unit with D, subtract if discontinuing function and add if receiving function	1,463
32.	Adjusted 2020 taxable value. Enter the amount in Line 25 of the No-New-Revenue Tax Rate Worksheet.	1,999,858,858
33.	2020 NNR M&O rate (unadjusted) Divide Line 31 by Line 32 and multiply by \$100.	0.22274
34.	Rate adjustment for state criminal justice mandate. Enter the rate calculated in C. If not applicable, enter 0.	0.00000
	A. 2020 state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose.	0
	B. 2019 state criminal justice mandate Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies	0

Line	Voter Approval Tax Rate Activity	Amount/Rate
	C. Subtract B from A and divide by Line 32 and multiply by \$100	0.00000
35.	Rate adjustment for indigent health care expenditures Enter the rate calculated in C. If not applicable, enter 0	0.00000
	A. 2020 indigent health care expenditures Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2019 and ending on June 30, 2020, less any state assistance received for the same purpose	648,915
	B. 2019 indigent health care expenditures Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2018 and ending on June 30, 2019, less any state assistance received for the same purpose	2,252,080
	C. Subtract B from A and divide by Line 32 and multiply by \$100	-0.08016
36.	Rate adjustment for county indigent defense compensation Enter the lessor of C and D. If not applicable, enter 0	0.00000
	A. 2020 indigent defense compensation expenditures Enter the amount paid by a county to provide appointed counsel for indigent individuals for the period beginning on July 1, 2019 and ending on June 30, 2020, less any state grants received by the county for the same purpose	0
	B. 2019 indigent defense compensation expenditures Enter the amount paid by a county to provide appointed counsel for indigent individuals for the period beginning on July 1, 2018 and ending on June 30, 2019, less any state grants received by the county for the same purpose	0
	C. Subtract B from A and divide by Line 32 and multiply by \$100	0.00000
	D. Multiply B by 0.05 and divide by Line 32 and multiply by \$100	0.00000
37.	Rate adjustment for county hospital expenditures. Enter the lessor of C and D, if applicable. If not applicable, enter 0.	0
	A. 2020 eligible county hospital expenditures Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2019 and ending on June 30, 2020	0
	B. 2019 eligible county hospital expenditures Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2018 and ending on June 30, 2019	0
	C. Subtract B from A and divide by Line 32 and multiply by \$100	0.00000
	D. Multiply B by 0.08 and divide by Line 32 and multiply by \$100	0.00000
38.	Adjusted 2020 NNR M&O rate. Add Lines 33, 34, 35, 36, and 37	0.22274
39.	2020 voter-approval M&O rate. Enter the rate as calculated by the appropriate scenario below. Special Taxing Unit If the taxing unit qualifies as a special taxing unit, multiply Line 38 by 1.08 -or- Other Taxing Unit If the taxing unit does not qualify as a special taxing unit, multiply Line 38 by 1.035. -or- Taxing unit affected by disaster declaration If the taxing unit is located in an area declared as disaster area, the governing body may direct the person calculating the voter-approval rate to calculate in the manner provided for a special taxing unit. The taxing unit shall continue to calculate the voter-approval rate in this manner until the earlier of 1) the second year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred, and 2) the third tax year after the tax year in which the disaster occurred. If the taxing unit qualifies under this scenario, multiply Line 38 by 1.08. [27]	0.24055
40.	Total 2020 debt to be paid with property taxes and additional sales tax revenue. Debt means the interest and principal that will be paid on debts that: (1) are paid by property taxes, (2) are secured by property taxes, (3) are scheduled for payment over a period longer than one year, and (4) are not classified in the taxing unit's budget as M&O expenses.	

Line	Voter Approval Tax Rate Activity	Amount/Rate
	A. Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. Enter debt amount	309,050
	B. Subtract unencumbered fund amount used to reduce total debt.	0
	C. Subtract certified amount spent from sales tax to reduce debt (enter zero if none)	0
	D. Subtract amount paid from other resource	0
	E. Adjusted debt Subtract B, C and D from A	309,050
41.	Certified 2019 excess debt collections Enter the amount certified by the collector.	0
42.	Adjusted 2020 debt Subtract Line 41 from Line 40E	309,050
43.	2020 anticipated collection rate. If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%	100.00
	A. Enter the 2020 anticipated collection rate certified by the collector	100.00
	B. Enter the 2019 actual collection rate	97.20
	C. Enter the 2018 actual collection rate	97.30
	D. Enter the 2017 actual collection rate	97.30
44.	2020 debt adjusted for collections. Divide Line 42 by Line 43.	309,050
45.	2020 total taxable value. Enter the amount on Line 21 of the No-New-Revenue Tax Rate Worksheet.	2,005,437,078
46.	2020 debt rate Divide Line 44 by Line 45 and multiply by \$100.	0.01541
47.	2020 voter-approval tax rate	0.25596
48.	COUNTIES ONLY	0.25596

STEP 3 NNR Tax Rate and Voter-Approval Tax Rate Adjustments for Additional Sales Tax to Reduce Property Taxes

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

Line	Additional Sales and Use Tax Worksheet	Amount/Rate
49.	Taxable sales. For taxing units that adopted the sales tax in November 2019 or May 2020, enter the Comptroller's estimate of taxable sales for the previous four quarters. Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November 2019, skip this line.	0
50.	Estimated sales tax revenue. Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. Taxing units that adopted the sales tax in November 2019 or in May 2020. Multiply the amount on Line 49 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95[3] -or- Taxing units that adopted the sales tax before November 2019. Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	0
51.	2020 total taxable value. Enter the amount from Line 21 of the No-New-Revenue Tax Rate Worksheet.	2,005,437,078
52.	Sales tax adjustment rate. Divide Line 50 by Line 51 and multiply by \$100.	0.00000
53.	2020 NNR tax rate, unadjusted for sales tax.[35] Enter the rate from Line 26 or 27, as applicable, on the No-New-Revenue Tax Rate Worksheet.	\$.222680
54.	2020 NNR tax rate, adjusted for sales tax. Subtract Line 52 from Line 53.	\$.222680
55.	2020 voter-approval tax rate, unadjusted for sales tax.[36] Enter the rate from	0.25596

Line	Additional Sales and Use Tax Worksheet	Amount/Rate
	Line 47 or Line 48 as applicable, of the <i>Voter-Approval Tax Rate Worksheet</i>	
56.	2020 voter-approval tax rate, adjusted for sales tax. Subtract Line 52 from Line 55.	0.25596
	[37]Tex. Tax Code Section [38]Tex. Tax Code Section	

STEP 4: Additional Rollback Protection for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Activity	Amount/Rate
57.	Certified expenses from the Texas Commission on Environmental Quality (TCEQ). [6] Enter the amount certified in the determination letter from TCEQ. The taxing unit shall provide its tax assessor collector with a copy of the letter.[7]	\$0
58.	2020 total taxable value. Enter the amount from Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i>	\$2,005,437,078
59.	Additional rate for pollution control. Divide Line 57 by Line 58 and multiply by \$100.	0.00000
60.	2020 voter-approval tax rate, adjusted for pollution control. Add Line 59 to one of the following lines (as applicable): Line 47, Line 48 (counties) or Line 56 (taxing units with the additional sales tax).	0.25596
	[37]Tex. Tax Code Section [38]Tex. Tax Code Section	

STEP 5: Voter-Voter-Approval Tax Rate Adjustment for Unused Increment Rate

The unused increment rate is the rate equal to the difference between the adopted tax rate and voter-approval tax rate before the unused increment rate for the prior three years.[39] In a year where a special taxing unit adopts a rate above the voter-approval tax rate by applying any portion of the unused increment rate, the unused increment rate for that year would be zero. Consult with legal counsel to ensure appropriate calculation of the unused increment rate.

For each tax year before 2020, the difference between the adopted tax rate and voter-approval rate is considered zero, therefore the unused increment rate for 2020 is zero.[40]

This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit. [41]

Line	Activity	Amount/Rate
61.	2019 unused increment rate. Subtract the 2019 actual tax rate and the 2019 unused increment rate from the 2019 voter-approval tax rate. If the number is less than zero, enter zero. If the year is prior to 2020, enter zero.	0.00000
62.	2018 unused increment rate. Subtract the 2018 actual tax rate and the 2018 unused increment rate from the 2018 voter-approval tax rate. If the number is less than zero, enter zero. If the year is prior to 2020, enter zero.	0.00000
63.	2017 unused increment rate. Subtract the 2017 actual tax rate and the 2017 unused increment rate from the 2017 voter-approval tax rate. If the number is less than zero, enter zero. If the year is prior to 2020, enter zero.	0.00000
64.	2020 unused increment rate. Add Lines 61, 62 and 63.	0.00000
65.	2020 voter-approval tax rate, adjusted for unused increment rate. Add Line 64 to one of the following lines (as applicable): Line 47, Line 48 (counties), Line 56 (taxing units with the additional sales tax) or Line 60 (taxing units with pollution control).	0.00000

STEP 6: De Minimis Rate

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise \$500,000, and the current debt rate for a taxing unit. [42]

This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit. [41]

Line	Activity	Amount/Rate
66.	Adjusted 2020 NNR M&O tax rate. Enter the rate from Line 38 of the <i>Voter-Approval Tax Rate Worksheet</i>	0.00000
67.	2020 total taxable value Enter the amount on Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i>	0
68.	Rate necessary to impose \$500,000 in taxes. Divide \$500,000 by Line 67 and multiply by \$100.	0.00000
69.	2020 debt rate Enter the rate from Line 46 of the <i>Voter-Approval Tax Rate Worksheet</i>	0.00000
70.	De minimis rate Add Lines 66, 68 and 69.	0.00000

STEP 7: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-new-revenue tax rate 0.22268
Voter-Approval Tax Rate 0.25596
De minimis rate 0.00000

STEP 8: Taxing Unit Representative Name and Signature

print here Ashley D Mraz
 Printed Name of Taxing Unit Representative

sign here Ashley D Mraz
 Taxing Unit Representative

Date 07/28/2020

