

Fast Facts

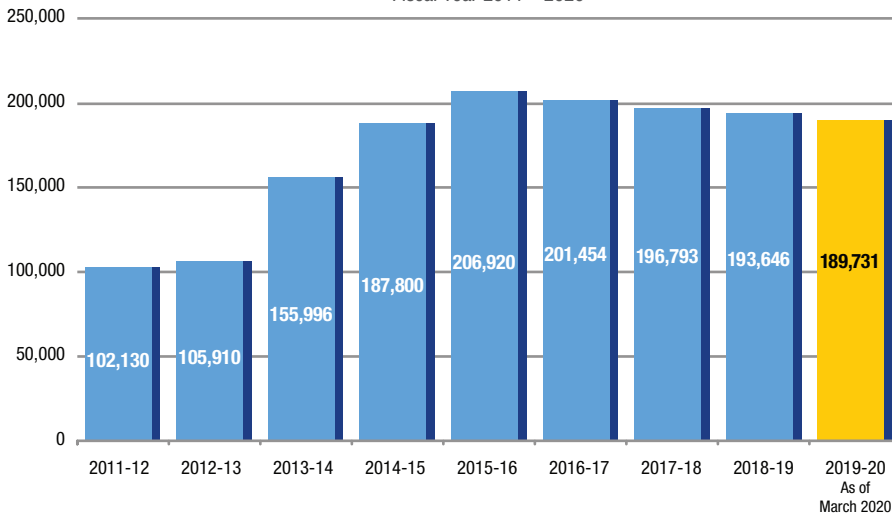
Our Mission: To improve the health of our members, through the provision of high quality care and services.

Projected Income Statement FY2019-20

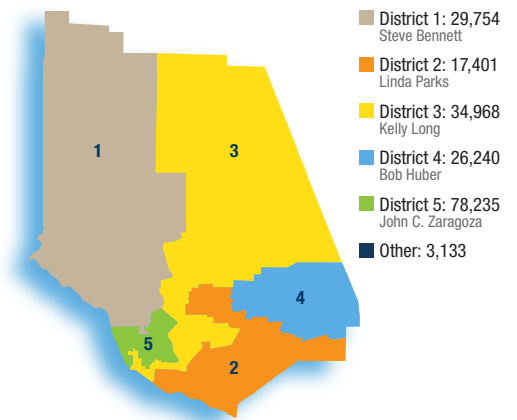
| | | |
|--------------------------|---------------|--|
| Total Operating Revenues | \$776,443,373 | } Membership As of March 2020 189,731 |
| Total Medical Expenses | \$718,275,941 | |
| Administrative Expenses | \$50,623,480 | |
| Projected TNE | \$98,480,010 | } Projected Membership By June 2020 193,409 Based on projected State of California data |
| Projected Required TNE | \$31,866,839 | |
| Percent of Required | 309% | |

GCHP Membership Growth

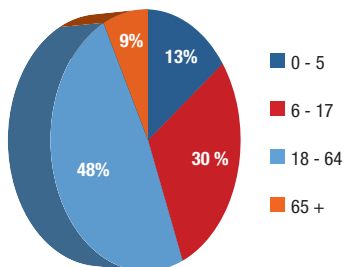
Fiscal Year 2011 – 2020



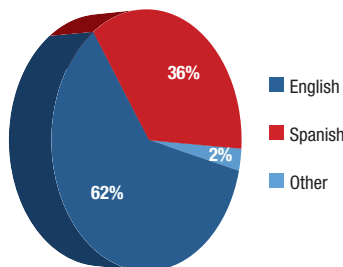
Membership by Supervisorial District



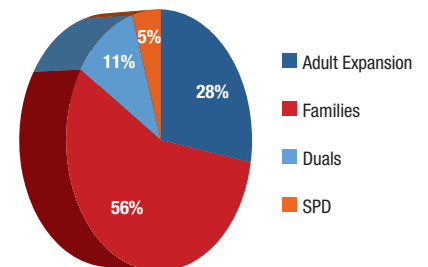
Member Age



Languages Spoken



Membership by Aid Category



SPD: Seniors and Persons with Disabilities
Duals: Dually Eligible for Medicare and Medi-Cal



Community Focus

- **1 in 2** Ventura County children (ages 0-5)
- **1 in 5** Ventura County residents
- **1 in 8** Ventura County seniors



Provider Network

- **387** Primary Care Providers
- **3,608** Specialists*
- **24 Hospitals**
 - » **19** Acute Care Hospitals
 - » **5** Tertiary Hospitals
- **316** Behavioral Health Providers
- **484** Pharmacy Providers in Ventura and Neighboring Counties
- **366** Other Service Providers

*Specialists who work in multiple locations are counted once.



Quality Services

- In 2018, GCHP reported improvement in 33 of the 40 quality of care metrics that the Plan reports annually to the state Department of Health Care Services (DHCS) and the National Committee for Quality Assurance (NCQA).
- In 2018, GCHP scored in the 75th NCQA percentile for the measure on Weight Assessment and Counseling for Nutrition and Physical Activity in Children and Adolescents and in the 90th NCQA percentile for the Immunizations for Adolescents (combo 2) measure.
- GCHP successfully passed the NCQA Health Effectiveness Data and Information Set (HEDIS[®]) Compliance Audit[™] for the seventh consecutive year.
- GCHP is collaborating with Ventura County Medical Center on two quality improvement initiatives to improve the health of adults diagnosed with diabetes and increase childhood immunizations.



Governance

Leadership

Kashina Bishop
Chief Financial Officer

Melissa Scrymgeour
Chief Administrative Officer

Nancy R. Wharfield, MD
Chief Medical Officer

Theodore Bagley
Chief Diversity Officer

Brandy Armenta
Chief Compliance Officer

Ventura County Board of Supervisors

Steve Bennett
Supervisor, District 1

Linda Parks
Supervisor, District 2

Kelly Long
Supervisor, District 3

Bob Huber
Supervisor, District 4

John C. Zaragoza
Supervisor, District 5

Commissioners

Antonio Alatorre *Chair*
Clinicas del Camino Real, Inc.

Jennifer Swenson *Vice Chair*
Adventist Health Simi Valley

Fred Ashworth
Los Robles Hospital

Shawn Atin
Ventura County

Theresa Cho, MD
Ventura County Health Care Agency

Lanyard Dial, MD
Ventura County Medical Association

Laura Espinosa
Consumer Representative

Gagan Pawar, MD
Clinicas del Camino Real, Inc.

Dee Pupa
Ventura County Health Care Agency

John C. Zaragoza
Ventura County Board of Supervisors

General Counsel

Scott H. Campbell
BB&K Law

Community Advisory Committee

Rita Duarte-Weaver *Chair*
Ventura County Public Health Department

Ruben Juarez *Vice Chair*
Ventura County Health Care Agency, Whole Person Care

Estelle Cervantes
Member Beneficiary

Norma Gomez
Mixteco / Indigena Community Organizing Project

Frisa Herrera
Casa Pacifica

Paula Johnson
ARC of Ventura County

Laurie Jordan
Rainbow Connection / Tri-Counties Regional Center

Victoria Jump
Ventura County Area Agency on Aging

Curtis Updike
Ventura County Human Services Agency (HSA)

Pablo Velez
Amigo Baby, Inc.

Provider Advisory Committee

Masood Babaeian
Ventura Transit System, Inc.

Linda Baker
Clinicas Del Camino Real, Inc.

Joan Buck-Plassmeyer
Los Robles Homecare Services Inc.

David A. Fein
Shield Healthcare

Will Garand
Community Memorial Health System

Katy Krul
Oxnard Family Circle Adult Day Health Care Center

Sim Mandelbaum
U.S. Skilled Serve Inc.

Richard Montmeny
Dignity Health

Pablo Velez
Amigo Baby, Inc.