Fast Facts

Our Mission: To improve the health of our members, through the provision of high quality care and services.

Projected Income Statement FY2019-20

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Operating Revenues</td>
<td>$776,443,373</td>
</tr>
<tr>
<td>Total Medical Expenses</td>
<td>$718,275,941</td>
</tr>
<tr>
<td>Administrative Expenses</td>
<td>$50,623,480</td>
</tr>
</tbody>
</table>

Membership As of June 2020

199,648

Projected Membership By June 2020

193,409

Based on projected State of California data

Projected TNE

$98,480,010

Projected Required TNE

$31,866,839

Percent of Required

309%

GCHP Membership Growth

Fiscal Year 2011 – 2020

Membership by Supervisorial District

GCHP Membership Growth

Fiscal Year 2011 – 2020

Membership by Aid Category

Integrity • Accountability • Collaboration • Trust • Respect

Data pulled from SQL static membership table/834 file on 6/8/20
Governance

Leadership
Margaret Tatar
Interim Chief Executive Officer
Patricia Tanquary
Interim Chief Executive Officer
Kashina Bishop
Chief Financial Officer
Nancy R. Wharfield, MD
Chief Medical Officer
Theodore Bagley
Chief Diversity Officer

Commissioners
Dee Pupa Chair
Ventura County Health Care Agency
Jennifer Swenson Vice Chair
Adventist Health Simi Valley
Antonio Alatorre
Clinicas del Camino Real, Inc.
Fred Ashworth
Los Robles Hospital
Shawn Atin
Ventura County
Theresa Cho, MD
Ventura County Health Care Agency
Laura Espinosa
Consumer Representative
Sevet Johnson, MD
Ventura County Health Care Agency
Gagan Pawar, MD
Clinicas del Camino Real, Inc.
John C. Zaragoza
Ventura County Board of Supervisors

General Counsel
Scott H. Campbell
BB&K Law

Quality Services
In 2018, GCHP reported improvement in 33 of the 40 quality of care metrics that the Plan reports annually to the state Department of Health Care Services (DHCS) and the National Committee for Quality Assurance (NCQA).
In 2018, GCHP scored in the 75th NCQA percentile for the measure on Weight Assessment and Counseling for Nutrition and Physical Activity in Children and Adolescents and in the 90th NCQA percentile for the Immunizations for Adolescents (combo 2) measure.
GCHP successfully passed the NCQA Health Effectiveness Data and Information Set (HEDIS®) Compliance Audit™ for the seventh consecutive year.
GCHP is collaborating with Ventura County Medical Center on two quality improvement initiatives to improve the health of adults diagnosed with diabetes and increase childhood immunizations.

Governance

Provider Network
• 399 Primary Care Providers
• 3,395 Specialists*
• 24 Hospitals
  • 19 Acute Care Hospitals
  • 5 Tertiary Hospitals
• 317 Behavioral Health Providers
• 495 Pharmacy Providers in Ventura and Neighboring Counties
• 392 Other Service Providers
* Specialists who work in multiple locations are counted once.

Provider Advisory Committee
Masood Babaedian
Ventura Transit System, Inc.
Linda Baker
Clinicas Del Camino Real, Inc.
Joan Buck-Plassmeyer
Los Robles Homecare Services Inc.
David A. Fein
Shield Healthcare
Will Garand
Community Memorial Health System

Ventura County Board of Supervisors
Steve Bennett
Supervisor, District 1
Linda Parks
Supervisor, District 2
Kelly Long
Supervisor, District 3
Bob Huber
Supervisor, District 4
John C. Zaragoza
Supervisor, District 5

Community Advisory Committee
Rita Duarte-Weaver Chair
Ventura County Public Health Department
Ruben Juarez Vice Chair
Ventura County Health Care Agency, Whole Person Care
Estelle Cervantes
Member Beneficiary
Norma Gomez
Mixtoco / Indigena Community Organizing Project
Frisa Herrera
Casa Pacifica
Paula Johnson
ARC of Ventura County
Laurie Jordan
Rainbow Connection / Tri-Counties Regional Center
Victoria Jump
Ventura County Area Agency on Aging
Curtis Updike
Ventura County Human Services Agency (HSA)
Pablo Velez
Amigo Baby, Inc.

Community Focus
• 1 in 2 Ventura County children (ages 0-5)
• 1 in 5 Ventura County residents
• 1 in 8 Ventura County seniors

Provider Network

Quality Services

Commissioners

Ventura County Board of Supervisors

Leadership

Community Advisory Committee

Provider Advisory Committee

Quality Services

Provider Network

Community Focus

www.goldcoasthealthplan.org  |  Member Services: 888-301-1228

Gold Coast Health Plan
A Public Entity

Integrity  •  Accountability  •  Collaboration  •  Trust  •  Respect