Ventura County Medi-Cal Managed Care Commission (VCMMCC)
dba Gold Coast Health Plan (GCHP)

Regular Meeting

Monday, September 23, 2019, 2:00 p.m.

Gold Coast Health Plan, 711 East Daily Drive, Community Room, Camarillo, CA 93010

AGENDA

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL

PUBLIC COMMENT

The public has the opportunity to address Ventura County Medi-Cal Managed Care Commission (VCMMCC) doing business as Gold Coast Health Plan (GCHP) on the agenda. Persons wishing to address VCMMCC should complete and submit a Speaker Card.

Persons wishing to address VCMMCC are limited to three (3) minutes unless the Chair of the Commission extends time for good cause shown. Comments regarding items not on the agenda must be within the subject matter jurisdiction of the Commission.

CONSENT

1. Approval of Ventura County Medi-Cal Managed Care Commission Meeting Regular Minutes of August 26, 2019.

Staff: Maddie Gutierrez, CMC – Clerk of the Commission RECOMMENDATION:

Approve the minutes.

2. Approval of Credentials / Peer Review Committee Member

Staff: Nancy Wharfield, M.D., Chief Medical Officer

RECOMMENDATION: Approve Nilesh Higarh, M.D., as an active member of the Credentials / Peer Review Committee.

REPORTS

3. Chief Executive Officer (CEO) Update

Staff: Dale Villani, Chief Executive Officer

RECOMMENDATION: Receive and file the report.

FORMAL ACTION

4. Chief Diversity Officer Role

Staff: Ted Bagley, Chief Diversity Officer

RECOMMENDATION: Commission to provide direction to staff.

5. July Financials Report

Staff: Kashina Bishop, Chief Financial Officer

RECOMMENDATION: Receive, approve, and file July financials report.

REPORTS

6. Chief Medical Officer (CMO) Update

Staff: Nancy Wharfield, M.D., Chief Medical Officer

RECOMMENDATION: Receive and file the update.

7. Chief Diversity Officer (CDO) Update

Staff: Ted Bagley, Chief Diversity Officer

RECOMMENDATION: Receive and file the update.

CLOSED SESSION

8. PUBLIC EMPLOYEE PERFORMANCE EVALUATION
Title: Chief Executive Officer.

COMMENTS FROM COMMISSIONERS

ADJOURNMENT

Unless otherwise determined by the Commission, the next regular meeting will be held on October 28, 2019 at Gold Coast Health Plan at 711 E. Daily Drive, Suite 106, Community Room, Camarillo, CA 93010.

Administrative Reports relating to this agenda are available at 711 East Daily Drive, Suite #106, Camarillo, California, during normal business hours and on http://goldcoasthealthplan.org. Materials related to an agenda item submitted to the Commission after distribution of the agenda packet are available for public review during normal business hours at the office of the Clerk of the Board.

In compliance with the Americans with Disabilities Act, if you need assistance to participate in this meeting, please contact (805) 437-5512. Notification for accommodation must be made by the Monday prior to the meeting by 3 p.m. to enable the Clerk of the Board to make reasonable arrangements for accessibility to this meeting.

AGENDA ITEM NO. 1

TO: Ventura County Medi-Cal Managed Care Commission

FROM: Maddie Gutierrez, Clerk to the Commission

DATE: September 23, 2019

SUBJECT: Meeting Minutes of August 26, 2019 Regular Commission Meeting

RECOMMENDATION:

Approve the minutes.

ATTACHMENTS:

Copy of the August 26, 2019 Regular Commission Meeting minutes.

Ventura County Medi-Cal Managed Care Commission

(VCMMCC)

dba Gold Coast Health Plan (GCHP)

August 26, 2019 Regular Meeting Minutes

CALL TO ORDER

Commissioner Antonio Alatorre called the meeting to order at 6:03 p.m., in the Lower Plaza Conference Room at Ventura County Government Center, Administration Building, 800 South Victoria Ave., Ventura, California.

Commissioner Alatorre thanked the Gold Coast Health Plan staff for all the outreach that was done in preparation for this meeting.

PLEDGE OF ALLEGIANCE

Commissioner Alatorre led the Pledge of Allegiance.

ROLL CALL

Present: Commissioners Antonio Alatorre, Shawn Atin, Theresa Cho, M.D., Laura Espinosa, Johnson Gill, Gagan Pawar, M.D., Dee Pupa and Supervisor John Zaragoza.

Commissioner Jennifer Swenson was not present at Roll Call. She arrived at 6:24 p.m.

Absent: Commissioners Fred Ashworth and Lanyard Dial, M.D.

PUBLIC COMMENT

1. Sienna Lindsay, seventh grade student at DeAnza Middle School in Ventura spoke about vaccines. Miss Lindsay stated she had a reaction from the T-DAP immunization vaccine. This vaccine is mandatory for school admission and she doesn't think it should be. Commissioner Zaragoza stated this requirement might be a school policy and her concern should be addressed at the school. Commissioner Alatorre also suggested speaking with state and local representatives.

2. Monica Gray, Sienna Lindsay's mother, appeared on behalf of young breast cancer survivors. Ms. Gray stated she is concerned about proactive versus reactive health care and the fiscal impact on individuals. Ms. Gray stated she has trust issues with local health care. She believes there is waste and inefficiency in the hospital system. She is not sure where to ask or who to go to for assistance on treatment. She is requesting help for the people in Ventura County with restricted budgets. Commissioner Zaragoza referred Ms. Gray to Jennifer Wortham, from the Health

Care Agency, for assistance. Commissioner Cho stated she knows this patient and will work with her to get assistance. Commissioner Espinosa thanked Ms. Gray and her daughter for their courage in making a public comment and reassured that she would get assistance from GCHP staff as well as County staff.

3. Sofia Rubalcava, Deputy Mayor, City of Ventura, thanked the Commission and staff for rotating the location and time of the meetings in order for the public to have an opportunity to attend. She also extended an invitation for a future meeting to be held in West Ventura.

4. Rick Castaniero, LULAC District 17 Director, thanked the Commission for changing the time of the meeting so the public could attend. He expressed concern about GCHP's deficit and whether members would be able to get the care that they need.

5. Sandra I. Aldana, MPH, PhD. stated she wanted to make a correction to the July minutes. Her middle initial was listed incorrectly. The correction was noted and the change will be made.

6. Kate English, Executive Director of One Step a La Vez, a teenage youth center in Fillmore stated she was grateful for the meeting time change. Ms. English is an advocate for youth in the Santa Clara Valley, many of whom are GCHP members. Ms. English noted the Piru Clinic is now closed, and this a major setback. Due to this closure, transportation to other clinics has become an issue. Ms. English also advocates for the LGTBQ community and works with transgender youth. She is worried about the future of Santa Paula West due to county layoffs.

7. Monty (no last name listed) stated he was a new GCHP member. The staff at VCMC has been doing a good job. One of his major concerns is the protection of patient data and the potential for data breaches. Melissa Scrymgeour, Chief Administrative Officer, stated the Plan's contract with DHCS imposes strict regulatory requirements around member security that must be followed. There is also an ongoing focus and training on information security for employees. Commissioner Espinosa stated the speaker specifically referred to the Cal-Win system, which is the Human Services Agency's eligibility system, and how it interfaces with GCHP. CAO Scrymgeour stated GCHP does not interface with this system.

CONSENT

1. **Approval of Ventura County Medi-Cal Managed Care Commission Meeting Regular Minutes of July 22, 2019.**

   Staff: Maddie Gutierrez, CMC, Clerk of the Commission.

   RECOMMENDATION: Approve the minutes.

   Commissioner Espinosa asked for a clarification on page 7, paragraph 3, second sentence by adding the word "membership." The change was noted and will be inserted into the minutes.

Commissioner Pupa motioned to approve the minutes with the clarification noted. Commissioner Swenson seconded.

AYES: Commissioners Antonio Alatorre, Shawn Atin, Theresa Cho, M.D., Laura Espinosa, Johnson Gill, Gagan Pawar, M.D., Dee Pupa and John Zaragoza.

NOES: None.

ABSENT: Commissioners Fred Ashworth and Lanyard Dial, M.D.

Commissioner Alatorre declared the motion carried.

Commissioner Antonio Alatorre requested to move the order of Agenda Item 9 to Agenda Item 4 and Agenda Item 3 to Agenda Item 2.

3. Beacon Health Presentation

Staff: Nancy Wharfield, M.D., Chief Medical Officer

RECOMMENDATION: Receive and file the presentation.

Chief Medical Officer, Nancy Wharfield, M.D., introduced Sarah Arnquist from Beacon Health Options. Beacon provides behavioral health services for GCHP's members and works closely with GCHP's clinical staff. Their function is to contract providers, answer calls, manage utilization and pay claims. Beacon is building a network of psychiatrists, which includes recruiting Spanish-speaking providers. Providers must attest to having gone through cultural and linguistic competency training. Commissioner Espinosa asked how many days members wait for an appointment once a referral has been made. Commissioner Cho commented that some members wait 2 to 3 months. Ms. Arnquist stated telehealth is making a difference and 15 days is the goal. Commissioner Pawar asked if referrals are tracked and how many are in the waiting cue and expressed concern about patients falling through the cracks. CEO Villani explained that low reimbursement affects the number of providers who accept Medi-Cal. Ms. Arnquist said that every state has initiatives to ease shortages because of psychiatrists opting out of accepting insurance. Beacon is partnering with GCHP and working on rates to add more providers to the network. Clinicas is a good partner. Commissioner Espinosa commented that the Latino population is not being served adequately. Ms. Arnquist said changes could be made at the state level to allow certified peers. Commissioner Alatorre stated he would like more data; Commissioner Pupa requested a report on the referral process; Commissioner Pawar wanted more information on how moderate-to-severe cases are being tracked. CMO Wharfield commented that Beacon provides reports to GCHP and works closely with county mental health and certified peer specialists to ensure members are receiving the correct level of care.

PUBLIC COMMENT

8. Sandra I. Aldana, MPH, PhD appeared on behalf of the State Council on Developmental Disabilities. Dr. Aldana reviewed the data on Beacon's improved ABA services and noted that regional centers are no longer paying for behavioral health services. She stated that there are not enough providers and more bilingual providers are needed.

9. Miguel Rodriguez stated he had worked for the county in Santa Paula and it is grossly underserved. He knows of members who have had to wait for services up to 1½ years. When providers are outside of the member's area – even if it's within a 20-mile radius - getting to an appointment can be a challenge. Some providers have requested that members bring their own interpreter, showing a need for culturally-competent providers.

REPORTS

2. CEO Update

Staff: Dale Villani, Chief Executive Officer

RECOMMENDATION: Receive and file the report.

CEO Villani began his report with a review of the fiscal year financial losses. He stated that the significant losses were driven by three primary factors: membership changes, health care costs, and accounting adjustments. The plan experienced a decrease in overall membership in FY18-19. Members who are younger and healthier, such as the adult expansion population, were falling off enrollment, leaving a higher risk pool. While membership decline and member mix played a factor in the losses, CEO Villani explained that the primary driver of the losses were health care costs attributed to provider reimbursement rates. He also stated that financial adjustments contributed to the losses, including a large payment to the state that was required as part of the Adult Expansion program. CEO Villani stressed that GCHP has adequate financial reserves but cannot go below a certain level. The FY19-20 budget includes an estimated $1.5M surplus. Part of that is driven by our rates from the state, which includes a 12% increase. However, staff is evaluating strategies to contain medical and administrative costs, including contracting strategies such as preferred networks, contract rate changes, and increasing the number of delegated networks. So, rather than the risk being delegated to the health plan it would be shifted to the delegated provider. CEO Villani added that staff identified further savings opportunities in administrative costs through organizational redesign. The plan is ensuring vendors are performing at expected performance levels through increased oversight.

CEO Villani briefly reviewed the state's audit report on OptumRx. The audit found that reimbursements are reasonable. There were three key findings: 1) Comments from the Commission about choosing OptumRx were missing, 2) Failures in OptumRx's performance should have been formally addressed sooner, and 3)

Reimbursements were low compared to other plans but were reasonable. The recommendations have been reviewed. CMO Wharfield stated that changes have been made to policies and procedures.

The DHCS medical audit results were also reviewed. The state audit showed three findings, which were limited. This continues a positive trend by the plan to successfully meet the quality of care standards established by DHCS.

GCHP's Director of Government Affairs and Community Relations, Marlen Torres, gave an update on government affairs at both the national and local levels. Director Torres introduced her new Community Relations team. She noted that GCHP participated in the Salsa Festival and plans to participate in Fiestas Patrias and the upcoming health fair in Santa Paula. She thanked her team and all who participated in getting the word out in the community for this evening's meeting, including Commissioner Espinosa.

Executive Director of Human Resources, Jean Halsell, provided a human resources update. She noted that staff is building an HR dashboard to share with the Commission. Executive Director Halsell stated the Plan's turnover rate on a monthly basis is on target with the national average. She also stated there is a hiring freeze as of August 12th that will be reviewed on a monthly basis. Executive Director Halsell noted there have been layoffs, for a total of five positions, 3 occurring in August. These eliminated positions are part of our action plan to contain administrative costs. She added that an employee survey is planned for December. CEO Villani noted that the employee survey will establish a baseline and the questions are questions asked by other Medi-Cal plans. Executive Director Halsell explained that staff will also update Commissioners on our HR policies, when they are completed and reviewed by legal. In addition, the consultant who works with us on our compensation plan will provide Commissioners an update on the market review process in progress at the October Commission meeting. The review will ensure that pay is aligned with the industry and market. Commissioner Espinosa asked about industry standards on the timing of salary market reviews. Executive Director Halsell stated the standard is to review them every 2 to 3 years. Commissioner Espinosa noted she had a concern that the organization accommodates specific individuals. Executive Director Halsell stated the established compensation plan and process is in place to ensure decisions and actions are fair and equitable.

Commissioner Zaragoza noted at the last meeting there was a $40 million loss projected, which has increased to $51.9 million. He requested more information. CEO Villani stated that provider reimbursement rates are a key driver of the losses and they need to be reviewed. GCHP also did not anticipate the level of membership decline, which impacts revenue. Commissioner Zaragoza asked about the Plan's TNE levels. CEO Villani replied that TNE levels are at 245%, well above the 100% required by the State. However, staff is taking action to rebuild

reserves. He commented that a deeper dive of the losses would be covered in the financial report.

Commissioner Alatorre stated that a number of Commissioners received a letter from a couple of employees and wanted to know whether Ms. Halsell or Mr. Bagley were investigating the allegations. CEO Villani replied that he did not have an official copy of the document and asked what letter was being referenced. Commissioner Alatorre said he would send it to him. Commissioner Espinosa said she wanted to ensure confidentiality is maintained. CEO Villani suggested redacting any names before sending the letter. Commissioner Atin commented that he read the complaints and proposed that a third party conduct an employee survey. He suggested that Commissioners review the surveys questions, as well as the compensation studies. Commissioners Atin and Pupa volunteered to review the survey questions. Commissioner Zaragoza stated he is concerned about the allegations and supported the suggestion of an employee survey. Commissioner Alatorre referenced Executive Director Halsell's PowerPoint presentation, which showed that the employee survey was scheduled for December. He added that it would be great if it could be done quicker.

Commissioners Alatorre and Pawar recused themselves at 8:01 p.m. for the discussion on the pilot with AmericasHealth Plan. Commissioner Jennifer Swenson took over Chair duties.

FORMAL ACTION

9. AmericasHealth Plan (AHP) Pilot Changes

Staff: Brandy Armenta, Chief Compliance Officer

RECOMMENDATION: That Commissioners receive information about Commissioner Zaragoza's proposed amendments to the original 13-point AmericasHealth Plan pilot program, including any impact on Gold Coast Health Plan and the Department of Health Care Services comments on the revised plan, and consider approval of the amendments to the 13-point program as outlined by Commissioner Zaragoza's motion at the July 22 Commission meeting.

General Counsel, Scott Campbell reviewed Commissioner Zaragoza's comments from the previous Commission meeting. Commissioner Zaragoza presented a document to the Commission with six amendments listed as follows:

1. *In order for the pilot to be fairly and accurately assessed he (Commissioner Zaragoza) proposes that the period of the pilot be amended from five years to three years.*
2. *That the pilot begin with 10,000, rather than 5,000 members who will have the option to self-select from Clinicas' existing GCHP assigned membership pool.*
3. *At the end of a two year period, in the event pre-agreed upon performance measures are met or exceeded and at the discretion of the Commission the*

pilot will be continued with up to an additional 5,000 members who will have the option to self-select from Clinicas' existing GCHP assigned membership pool for a total of 15,000 members.

4. *Clinicas, the parent company of AHP, can provide the required Tangible Net Equity for AHP as a prudent reserve during the course of this pilot program.*
5. *Item 12 of the program shall be amended to state: At the end of the three-year pilot program in the event the program has been deemed to be successful by the GCHP Commission, the Plan will enter into discussions with AHP regarding the creation of a permanent option whereby Clinicas and other GCHP assigned members will have the option to receive services by AHP.*
6. *And finally, I (Commissioner Zaragoza) propose the deletion of item 13 of the program which stated: In no event will the total AHP membership exceed the current percentage of eligible GCHP members assigned to Clinicas.*

Commissioner Zaragoza noted that AHP is eager to work collaboratively with GCHP on the pilot program.

Commissioner Zaragoza motioned to accept the six amendments as presented to the Commission and present the amendments to the state. He requests implementation as soon as possible. If the state modifies the terms, the Commission will hold a special meeting to review and consider the modifications.

Rohan Reid, Chief Executive Officer of AmericasHealth Plan, was available to answer questions. CEO Villani gave an update on the status of the pilot program. Both proposals (the original 13-point proposal along with the six amendments) have been sent to the state for review. There are two documents the state must approve: 1) the boiler plate and 2) the contract template. AHP also must send the two documents to its regulator for approval. The state has requested clarification on the membership plan. Originally, guidance was that the membership plan would be written by AHP, but the state wants GCHP to work with AHP on it and submit it. The state requires that there be a clear approach to member choice. Commissioner Zaragoza stated this is a pilot and nothing is changing until the pilot is complete. AHP CEO Reid said that AHP is ready move forward if the state approves the pilot. Commissioner Zaragoza stated if the state has any concerns about the pilot, a special meeting should be held to review them.

Commissioner Swenson went over the amendments one-by-one to hear where GCHP stands:

Item 1 – The Plan concurs.

Item 2 – The Plan concurs.

Item 3 – The Plan concurs.

Item 4 – The Plan concurs.

Item 5 – The Plan concurs but notes that the language is open ended.

Item 6 – The Plan concurs.

PUBLIC COMMENT

10. Miguel Rodriguez stated it was important for people to have a choice and empower them to select their own health care and make better decisions. Although 10,000 lives are low for the pilot, he said he understands the progression. Mr. Rodriguez also noted that he appreciates LULAC's advocacy for this pilot.

11. Rick Castaniero, District 17 LULAC Director, stated LULAC has been working on bringing the parties together since January because inclusion and an opportunity for choice is important to the community. The hope is that if this pilot moves forward, more members will be allowed to choose AHP as their provider.

12. Raul Marquez stated he is a Medi-Cal recipient and wanted to thank all those involved in the development of a plan-to-plan model and the opportunity to consider options for health care.

13. Sandra I. Aldana, MPH, PhD, stated AHP will ensure equitable access. It is important for members to have a choice.

Commissioner Zaragoza repeated the motion to accept the six amendments as presented to the Commission and present the amendments to the state. He requested implementation as soon as possible. If the state modifies the terms, the Commission will hold a special meeting to review and consider the modifications. Commissioner Atin seconded.

AYES: Commissioners Antonio Alatorre, Shawn Atin, Theresa Cho, M.D., Laura Espinosa, Johnson Gill, Gagan Pawar, M.D., Dee Pupa and John Zaragoza.

NOES: None.

ABSENT: Commissioners Fred Ashworth and Lanyard Dial, M.D.

Commissioner Swenson declared the motion carried.

Commissioners Alatorre and Pawar returned to the meeting at 8:24 p.m.

4. June Financials Report

Staff: Kashina Bishop, Chief Financial Officer

RECOMMENDATION: Receive, approve and file the June financial report.

Chief Financial Officer Kashina Bishop highlighted portions of the June financial statements. CFO Bishop stated there was an $8.9 million loss in June. Financial statements are currently being audited and there have been significant

adjustments. The final audited statements will be presented to the Commission in October. CFO Bishop has found a lack of documentation and significant accounting errors, which will be reviewed and improved going forward. The 2018 rate development template was submitted to the state.

Discussion focused on money that was returned to the state for medical expenses falling below 85% in FY 16/17 for the adult expansion population. Commissioner Zaragoza asked why GCHP had to send the money back. CFO Bishop said it was a CMS (federal) requirement. CEO Villani stated the funds were for medical expenses back in 2016/17. The state didn't know how to set the rate for the adult expansion population for the ACA, so it gave health plans more money in that first year. Commissioner Pupa commented that it happened across the state, not just Ventura County.

Regarding the accounting adjustments, Commissioner Atin commented that citing insufficient documentation and writing accounts receivables off as a reason for the adjustments goes against basic accounting practices and asked whether the issues have been fixed. CEO Villani replied that yes, the issues have been addressed. Commissioner Swenson asked staff to quantify the actual amount of the operational loss versus the adjustments that were made. CFO Bishop replied that the most significant adjustment was the accrual for the FY 16/17 AE MLR requirement. Staff estimated that $4M would be due back to the State and had accrued the amount last fiscal year. However, it was written off in error when the June 2018 audited financial statements were being finalized. Commissioner Alatorre reminded staff that the Commission asked for a detailed 3-5 year comparison of the budget to see trends. Commissioner Pawar asked for an explanation of why Prop 56 funds were considered a loss if they are a pass through. CFO Bishop stated it was budget neutral because the funds are documented as both revenue and an expense. Commissioner Atin asked why the budget was off so much. CFO Bishop stated the budget did not account for changes to provider contracts (increased rates). CEO Villani added that GCHP is paying too much for medical care. CFO Bishop also stated that it is important to make smaller incremental changes to provider rates rather than a big change in one year.

Commissioner Zaragoza asked if a yearly increase is anticipated in the budget for providers. CEO Villani stated that he now oversees Network Operations. Every provider group is renegotiating contracts and they want an increase in the fees they are paid. Commissioner Atin asked how GCHP's TNE compares to other COHS. CFO Bishop replied that it is the lowest in the state and that the Plan is also the youngest of the COHS. Commissioner Atin stated that there is an urgent need for the Plan's finances to stabilize. CEO Villani stated that GCHP is looking at incentive programs for providers because how they are paid is critical.

Commissioner Zaragoza asked if GCHP can advertise and promote the Plan, noting Clinicas does a good job on that. CEO Villani stated that GCHP cannot

market, but can educate and inform. General Counsel Scott Campbell stated that GCHP can make people aware of the Plan's benefits. Chief Compliance Officer Brandy Armenta stated that as a COHS, GCHP is prohibited from marketing. CAO Scrymgeour stated GCHP is sponsoring more community events to make the community aware of the Plan's services.

General Counsel, Scott Campbell, noted the top two lines on the budget under Fiscal year to date (FYTD) show that GCHP spent $9 million more in the community than the Plan received from the state.

Commissioner Pawar left the meeting at 9:24 p.m.

Commissioner Espinosa motioned to receive, approve and file the June financials report. Commissioner Gill seconded.

AYES: Commissioners Antonio Alatorre, Shawn Atin, Theresa Cho, M.D., Laura Espinosa, Johnson Gill, Dee Pupa and John Zaragoza.

NOES: None.

ABSENT: Commissioners Fred Ashworth, Lanyard Dial, M.D. and Gagan Pawar, M.D.

Commissioner Alatorre declared the motion carried.

5. Contract Award Approval for Supplemental Security Income (SSI/Social Security Disability (SSDI) services – Centauri Health Solutions, Inc. d/b/a Human Arc

Staff: Melissa Scrymgeour, Chief Administrative Officer
Kashina Bishop, Chief Financial Officer

RECOMMENDATION: Award a one-year agreement to the single responsive bidder, Centauri Health Solutions, Inc. d/b/a Human Arc, along with the approval of two, 12-month renewal options based on Human Arc's performance during the initial one year term.

Chief Administrative Officer, Melissa Scrymgeour, stated that staff is seeking an outside vendor to assist in identifying members who may be eligible for SSI/SSDI benefits. This is one of the Plan's fiscal year cost containment strategies. Staff issued a RFP in July. One response was received, and two vendors declined to submit a proposal. Human Arc, the responsive bidder, will identify GCHP members who are eligible for SSI/SSDI, and assist through the eligibility and approval process. This is a benefit to members who may be eligible for additional benefits and GCHP, who would receive increased revenue due to the change in aid category. There is no financial risk to the Plan as Human Arc would charge only for those members who obtain SSI/SSDI status.

Commissioner Espinosa asked how clients are identified. CAO Scrymgeour replied that GCHP will provide claims data to Human Arc, who will use the information to identify potentially eligible members. Both CFO Bishop and CEO Villani stated that there is no risk to GCHP because Human Arc would do outreach. CFO Bishop added that the vendor has a proprietary process for identifying members. Commissioner Espinosa stated she was not convinced that GCHP staff could determine how much member information would have to be shared with the vendor to identify those who are eligible and expressed concern about potential risk. Commissioner Alatorre asked if the item should be tabled and have the vendor present at a future meeting. He asked if this was a conflict of interest for GCHP. CAO Scrymgeour replied that as a security measure for any RFPs requiring the use of personal health information, the vendor must sign a business associate agreement and go through a security risk assessment before sharing data. Commissioner Atin clarified that other County Organized Health Systems do this with similar vendors and stated that he did not require further details about the vendor's process.

Commissioner Atin motioned to award a one-year agreement to Centauri Health Solutions d/b/a Human Arc, along with approval of two 12-month renewal options based on performance during the initial one-year term. Commissioner Zaragoza seconded.

AYES: Commissioners Antonio Alatorre, Shawn Atin, Theresa Cho, M.D., Johnson Gill, Dee Pupa and John Zaragoza.

NOES: Commissioner Laura Espinosa.

ABSENT: Commissioners Fred Ashworth, Lanyard Dial, M.D. and Gagan Pawar, M.D.

Commissioner Alatorre declared the motion carried.

6. Proposed creation of a Bylaws Subcommittee of the Commission to review Bylaws and the Delineation of Authority Policy.

Staff: Scott Campbell, General Counsel

RECOMMENDATION: The Commission establish a Bylaws Ad Hoc Subcommittee to be tasked with making recommendations on any changes to the bylaws and Delegation Policy.

General Counsel Scott Campbell stated this subcommittee would review the bylaws and make recommendations on any amendments to the bylaws. This subcommittee would also review the Delineation of Authority Policy which delegates certain authority to the CEO and propose revisions, amendments and restatements to the policy as necessary.

Commissioner Atin motioned that the same subcommittee who does the performance review for the CEO should comprise this sub-committee. Commissioner Cho seconded.

AYES: Commissioners Antonio Alatorre, Shawn Atin, Theresa Cho, M.D., Laura Espinosa, Johnson Gill, Dee Pupa and John Zaragoza.

NOES: None.

ABSENT: Commissioners Fred Ashworth, Lanyard Dial, M.D. and Gagan Pawar, M.D.

Commissioner Alatorre declared the motion carried.

7. Proposed creation of an Ad Hoc Advisory Subcommittee of the Commission to provide Guidelines for the Appointment Process of the Community Advisory and Credentialing and Peer Review Committees.

Staff: Scott Campbell, General Counsel

RECOMMENDATION: That the Commission establish an Advisory Subcommittee to propose guidelines, considerations, and factors, to the Community Advisory and Credentialing and Peer Review committees.

General Counsel Scott Campbell stated this will be the establishment of an Ad Hoc Advisory subcommittee for the appointment of members to the CAC and Credentialing and Peer Review Committee.

Commissioner Espinosa motioned she agreed to this subcommittee and volunteered to participate, Commissioner Pawar was nominated and Commissioner Cho volunteered.

Commissioner Cho asked to be removed from the Bylaws and Delineation of Authority subcommittee and be moved to the CAC and Credentialing and Peer Review subcommittee.

Commissioner Cho modified the original motion to have herself removed from the Bylaws and Delineation of Authority subcommittee and in turn, establish and become part of the CAC and Credentialing and Peer Review subcommittee. Commissioner Atin seconded.

Commissioner Atin motioned to have Commissioners Espinosa, Cho and Pawar be the subcommittee for the CAC and Credentialing and Peer Review subcommittee. Commissioner Pupa seconded.

AYES: Commissioners Antonio Alatorre, Shawn Atin, Theresa Cho, M.D., Laura Espinosa, Johnson Gill, Dee Pupa and John Zaragoza.

NOES: None.

ABSENT: Commissioners Fred Ashworth, Lanyard Dial, M.D. and Gagan Pawar, M.D.

Commissioner Alatorre declared the motion carried.

8. Proposed creation of a Strategic Planning Subcommittee of the Commission to provide guidance and input for Strategic Plan updates and the development of supporting goals and objectives.

Staff: Melissa Scrymgeour, Chief Administrative Officer

RECOMMENDATION: The Commission establish an ad hoc Strategic Planning Subcommittee of the Commission to provide guidance and input for Strategic Plan updates and the development of supporting goals and objectives.

CAO Scrymgeour stated this subcommittee will work with staff in developing goals and objectives supporting GCHP's strategic plan in preparation for the annual strategic planning retreat in December 2019.

Commissioner Alatorre motioned that the Executive Finance committee members become the Strategic Planning subcommittee. Seconded by Commissioner Swenson.

AYES: Commissioners Antonio Alatorre, Shawn Atin, Theresa Cho, M.D., Laura Espinosa, Johnson Gill, Dee Pupa and John Zaragoza.

NOES: None.

ABSENT: Commissioners Fred Ashworth, Lanyard Dial, M.D. and Gagan Pawar, M.D.

Commissioner Alatorre declared the motion carried.

REPORTS

10. Chief Medical Officer (CMO) Update

Staff: Nancy Wharfield, M.D., Chief Medical Officer

RECOMMENDATION: Receive and file the update.

11. Chief Diversity Officer (CDO) Update

Staff: Ted Bagley, Chief Diversity Officer

RECOMMENDATION: Receive and file the update.

12. Chief Operating Officer (COO) Update

Staff: Ruth Watson, Chief Operating Officer

RECOMMENDATION: Receive and file the update.

Commissioner Atin motioned to receive and file the CMO, CDO and COO updates as presented. Commissioner Zaragoza seconded.

AYES: Commissioners Antonio Alatorre, Shawn Atin, Theresa Cho, M.D., Laura Espinosa, Johnson Gill, Dee Pupa and John Zaragoza.

NOES: None.

ABSENT: Commissioners Fred Ashworth, Lanyard Dial, M.D. and Gagan Pawar, M.D.

Commissioner Alatorre declared the motion carried.

The Commission adjourned to Closed Session at 9:43 p.m. regarding the following items:

CLOSED SESSION

13. CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION
Initiation of litigation pursuant to paragraph (4) of subdivision (d) of Section 54956.0 One case.

14. PUBLIC EMPLOYEE PERFORMANCE EVALUATION
Title: Chief Executive Officer

OPEN SESSION

The regular meeting reconvened at 10:05 p.m.

General Counsel Scott Campbell state there was no reportable action.

COMMENTS FROM COMMISSIONERS

None.

ADJOURNMENT

Commissioner Alatorre adjourned the meeting at 10:12 p.m.

Approved:

_____

Maddie Gutierrez, CMC

Clerk to the Commission

AGENDA ITEM NO. 2

TO: Ventura County Medi-Cal Managed Care Commission

FROM: Nancy Wharfield, M.D., Chief Medical Officer

DATE: September 23, 2019

SUBJECT: Approval of Credentials / Peer Review Committee Member

Summary:

As directed in the Gold Coast Health Plan Provider Credentialing Policy, the Ventura County Medi-Cal Managed Care Commission is required to approve changes to the Credentials / Peer Review Committee membership.

Nilesh Hingarh, MD has been nominated to replace Patty Auchard, M.D., as an active member of the Credentials / Peer Review Committee. Dr. Hingarh began work as the Medical Director for Health Services at Gold Coast Health Plan on August 26, 2019.

Recommendation:

Approve Nilesh Hingarh, M.D., as an active member of the Credentials / Peer Review Committee.

AGENDA ITEM NO. 3

TO: Ventura County Medi-Cal Managed Care Commission

FROM: Dale Villani, Chief Executive Officer

DATE: September 23, 2019

SUBJECT: Chief Executive Officer Update

CEO SUMMARY: Verbal Update.

GOVERNMENT RELATIONS UPDATE

Director of the Department of Health Care Services Announces Departure

Earlier this month, the Director of the Department of Health Care Services, Jennifer Kent, announced she was leaving the Department at the end of the month. As Director, Ms. Kent was in charge of overseeing California's Medicaid expansion, the passage of two Managed Care Organization taxes, reorganizing several departments, and expanding Medi-Cal Managed Care. She leaves behind department deputies who will have very full plates. DHCS is in the midst of unveiling their plans for the next state Medicaid waiver, of carving pharmacy benefits out of managed care, and ramping up for a procurement of services with managed care plans. At this time, the Governor's office has not announced Jennifer Kent's replacement.

California Legislative and Policy Update

Legislative Update

On September 13, the Legislature adjourned for the year after its final month of hearing bills in fiscal committees and on the Assembly and Senate Floors. The Governor now has 30 days, until October 13, to sign or veto bills. Below is preliminary list of the legislative bills, pertaining to the Medi-Cal program, that moved out of the Legislature and are waiting to be reviewed by the Governor.

- *AB 318 (Chu) Translations and Readability – Passed, on Governor's Desk.* This bill requires field-testing by a native speaker of specific Medi-Cal beneficiary informing materials. This bill requires DHCS to implement field-testing beginning January 1,

2020 and develop a community workgroup no later than January 1, 2021. Plans argue that the current Medi-Cal managed care contract and DHCS All-Plan Letter #18-016 contain robust requirements regarding the readability and suitability of health education and information materials. Expanding these requirements to mandate field-testing of translated beneficiary informing material is extensive. Furthermore, the Department of Finance opposes AB 318 for the following reasons:

  - It largely duplicates existing state requirements and protections for language and readability standards;
  - It results in General Fund costs not included in the Administration's fiscal plan;
  - This bill results in General Fund cost pressures to the extent the bill places additional requirements on counties for programs in 2011 Realignment.

- *AB 1175 (Wood) Medi-Cal Mental Health Services– Passed, on Governor's Desk.* This bill pertains to Medi-Cal mental health services and coordination between county mental health plans and managed care plans. Plans are in support of AB 1175 as they believe it addresses the challenge of delivering coordinated care across siloed systems by requiring that Medi-Cal managed care plans and county mental health plans share information regarding their shared patients to improve treatment and coordination. The Department of Finance is opposed to this bill because it results in unknown, but potentially significant, General Fund costs, and certain provisions may be duplicative to federal law under the Medicaid Managed Care Final Rule.

- *AB 1642 (Wood) EPSDT Audit Findings & Managed Care Plan Sanctions – Passed, on Governor's Desk.* This bill includes requirements for network adequacy reporting, alternative access, and managed care plan sanctions. The Local Health Plans of California removed its opposition after successfully advocating for language requiring the DHCS, at the plan's request, to meet and confer with a plan prior to issuance of a final sanction (see WIC§14197.7(h)). The Department of Finance opposes this bill because it imposes significant General Fund costs not included in the 2019 Budget Act.

- *SB 66 (Atkins) FQHC Same Day Billing – Held, two-year bill.* The author, with support of the co-sponsors, decided to make SB 66 a two-year bill after it was agreed that the author and clinics were not amenable to a compromise offered by the Administration. The compromise would have used the bill as a vehicle for FQHC participation in the Proposition 56 VBP Behavioral Health Integration program and requiring that participating FQHCs undergo a scope change. The scope change was a significant disincentive for FQHC participation in the VBP program. Discussions

about SB 66 and FQHC same day billing will continue next year. Furthermore, the Department of Finance opposed this bill for the following reasons:

  - It undermines the comprehensive rate-setting process of the Prospective Payment System by allowing for clinics to self-select the most beneficial rates.
  - It would create significant new General Fund costs not included in the Administration's spending plan. This issue was considered by the Legislature for inclusion in the 2018 Budget Act but was ultimately not adopted.

- *SB 361 (Mitchell) Health Homes Program– Held, two-year bill.* This bill extends the Health Homes Program by removing current restrictions limiting General Funds to first eight quarters of the program. It also contains requirements around rates for providers serving homeless beneficiaries. Discussions will continue in the coming year.

- *SB 503 (Pan) Delegation Oversight – Passed, on Governor's desk.* This bill outlines requirements for oversight of Medi-Cal managed care plan subcontractors, including a definition of subcontractor and specific auditing requirements. The Department of Finance opposes this bill because it imposes costs not included in the 2019 Budget Act and could potentially require a rate increase for Medi-Cal managed care plans, especially those with many subcontractors. Additionally, DHCS already has 221 positions dedicated to its anti-fraud efforts within the Medi-Cal program. These staff receive fraud complaints and refer them to the Department of Justice when appropriate, conduct annual audits of all Medi-Cal managed care plans, identify fraudulent billing practices, investigate allegations of fraud, and perform financial audits, which can uncover irregularities and potential abuse. Finance believes these oversight mechanisms and anti-fraud efforts are more cost-effective than requiring plans to conduct costly audits of all of their subcontractors.

A complete report of the legislative bills signed by Governor Newsom will be provided next month.

COMMUNITY RELATIONS UPDATE

In the last month, GCHP awarded sponsorships to the following organizations:

- **Boys & Girls Club of Santa Clara Valley:** A sponsorship was awarded to the "Happy Birthday at the Ranch" event. Proceeds go towards providing access to safe and supervised activities for children in underprivileged communities.

- **Future Leaders of America:** A sponsorship was awarded to the 6th Annual "El Reencuentro" scholarship event. The event raises funds for a year-round youth

empowerment program held in public schools and communities of Ventura County. The event recognized students' achievements in the community. Scholarships were awarded to students pursuing a higher education.

- **Hip-Hop Help:** In conjunction with the Chief Diversity Officer, a sponsorship was awarded to Hip-Hop Help. The funds will be used to launch a workshop, which will teach youth the art of breakdancing. Hip-Hop Help is a community-based organization that offers opportunities for learning and personal development to youth through music and language, movement, and the visual arts.

- **Brain Injury Center:** A sponsorship was awarded to the "An Evening of Magical Memories" 2019 gala. Proceeds go towards counseling services, support groups, advocacy, and care coordination for brain injury survivors and their families.

- **Interface Children & Family Services:** A sponsorship was awarded to the "Hope and Light" 2019 gala. Proceeds go towards shelters and advocacy for homeless youth, victims of human trafficking and domestic abuse, and for trauma counseling services.

GCHP in the Community

The Community Relations team participated in several events in September:

Fiestas Patrias Oxnard 2019

Gold Coast Health Plan (GCHP) sponsored the September 15th Fiestas Patrias celebration held at Plaza Park in the City of Oxnard. Every year the event draws several thousand attendees. The GCHP Community Relations (CR) team engaged over 370 community members throughout the day. The team shared information on care management, transportation, member incentives, and member benefit information. GCHP staff also participated in the parade and distributed promotional items to community members watching the parade. Gratitude was expressed from many community members, including a parade goer who exclaimed, "Thank you Gold Coast Health Plan!"

GCHP in the Community

The **Oxnard College EXPO** held in the City of Oxnard is an event for students to learn about campus and community resources. Over 60 college and high school students stopped by the booth. Ted Bagley, Chief Diversity Officer, also attended the event and shared information about GCHP.

Staff participated in the **4th Annual Preventing Suicide HELP & HOPE Conference** held in the City of Moorpark. Various community partners and college students visited the booth and obtain information about GCHP.

Back to School Night

Throughout the month of September, the CR team has been participating in back to school nights held in 15 different schools in the City of Oxnard. Thus far, the team has engaged over 830 community members. Below is a summary of the schools the team has attended to-date:

Harrington Elementary Back to School Night drew over 90 participants. Over half self-identified as GCHP members.

Curren K-8 Back to School Night drew over 140 participants. This event also served as a resource fair for students and parents. Various community organizations participated in the event such as: Ventura County Behavioral Health, the Boys and Girls Club of Oxnard and Port Hueneme, and the Mixtecto Indigenous Community Organizing Project.

Sierra Linda Elementary Back to School Night drew over 100 participants. Over 70 percent self-identified as GCHP members. Rita Duarte-Weaver, Chair of GCHP's Community Advisory Committee, also participated at this event as a representative of Ventura County Public Health.

McKinna Elementary Back to School Night drew over 200 participants. Bryan Quijada, Community Relations Specialist, introduced himself to parents and school staff and gave a brief overview of GCHP at the event.

Driffill K-8 Back to School Night drew over 100 participants. Over half self-identified as GCHP members.

Rose Avenue Elementary Back to School Night drew over 185 participants. Over 40 participants self-identified as being GCHP members.

The CR team provided event participants with an overview of who GCHP is, what benefits are available such as: transportation, care management, and member incentives. For those who self-identified as members, the team invited them to attend a Member Benefit Information meeting.

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COMPLIANCE UPDATE

DHCS Annual Medical Audit:

Audits and Investigation (A&I) conducted the annual medical audit June 3, 2019 through June 7, 2019. Staff received the final report from A&I On September 13, 2019. GCHP is required to respond no later than October 14, 2019. The Plan is working on the CAP responses. The Plan's goal is to resolve the findings timely.

The Joint Legislative Audit released the final audit report on August 15, 2019. The Audit report has two recommendations:

1) To ensure that the public clearly understands the commission's decisions, the commission should report its reasoning for awarding contracts or the legal basis, if any, for choosing not to do so.
2) To ensure that it addresses any significant performance issues by its contractors in a timely manner, Gold Coast should establish a process to immediately require contractors to take necessary corrective action to resolve issues and ensure that they do not recur.

The Plan is required to respond in 60 days, 6 months and 1 year about the steps it took to implement the recommendations that are within statutory authority. The response will include timelines and who or whom is responsible party for implementing the recommendations.

DHCS Contract Amendments:

The draft DHCS contract amendment has included multiple revisions based on CMS review. The contract amendment is still pending approval by CMS and the Plan is pending the final amendment for signature. GCHP has received additional requirements from the Mega Reg via All Plan Letters and has had multiple deliverables due to DHCS to ensure compliance. GCHP is operating under the requirements of the draft amendment as required by DHCS and GCHP is audited by DHCS to those standards.

Delegation Oversight:

Kaiser	2018 Annual Claims	Open	9/23/2018	Under CAP Pending Closure	N/A
Conduent	2018 Annual Claims	*Open	6/20/2018	Under CAP	Ongoing monitoring imposed
Beacon Health Options	2018 Annual Claims	*Open	6/26/2018	Under CAP & Under Financial Sanctions	Ongoing monitoring imposed
Beacon Health Options	2018 6 month Claims (focused) audit	*Open	11/21/2018	Under CAP & Under Financial Sanctions	Ongoing monitoring imposed
Clinicas del Camino Real, Inc.	2018 Annual Claims Audit	*Open	12/28/2018	Under CAP	Ongoing monitoring imposed
Cedars	2019 Annual Credentialing	Open	July 11, 2019	Under CAP	
Children's Hospital	2019 Annual Credentialing	Open	July 16, 2019	Under CAP	
City of Hope	2019 Annual Credentialing	Open	June 10, 2019	Under CAP	
Optum	2019 Annual Audit (C&L, FWA, HIPAA, UM, Credentialing)	Open	March 4, 2019	Under CAP	
Beacon Health Options	Call Center	Open	May 23, 2019	Under CAP	
VTS	Call Center	Open	April 26, 2019	Under CAP	
CDCR	Concurrent UM Quarterly Audit	Closed	August 29, 2019	N/A (CAP not issued)	

Gold Coast Health Plan (GCHP) is contractually required to perform oversight of all functions delegated through subcontracting arrangements. Oversight includes but is not limited to:

- Monitoring/reviewing routine submissions from subcontractors
- Conducting onsite audits
- Issuing a Corrective Action Plan (CAP) when deficiencies are identified

**Ongoing monitoring denotes delegate is not making progress on a CAP issued and/or audit results were unsatisfactory and GCHP is required to monitor the delegate closely as it is a risk to the Plan when delegates are unable to comply.*

Compliance will continue to monitor all CAP(s) issued. GCHP goal is to ensure compliance is achieved and sustained by our delegates. It is a DHCS requirement for GCHP to hold all delegates accountable. The oversight activities conducted by GCHP is evaluated during the DHCS annual medical audit. DHCS auditors review GCHP's policies and procedures, audit tools, audit methodology, and review audits conducted and corrective plans issued by GCHP during the audit period. DHCS continues to emphasize the high level of responsibility Plans have in oversight of delegates.

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NETWORK OPERATIONS

Provider Contracting

- **Medical Cost Reduction Contract Strategy**

  -Initiated local market and tertiary hospital rate reduction initiatives and proposals sent. Rate reductions focused on:

  - Movement from 1st dollar to 2nd dollar stop loss payment inclusive of a definitive per diem rate of payment as opposed to a percentage of billed charges once the stop loss threshold is met.
  - Modifications to reimbursement for high cost drugs.
  - Changing percent of charge reimbursement to per diem rates and case rates for inpatient services and a percentage of the Medi-Cal rate for outpatient services as applicable.
  - Achieving standardized rate structures for community and tertiary providers.

  -Initiated local market specialty and specialty tertiary medical group rate reduction initiatives and proposals sent. This strategy entailed:

  - Modifications to standardize rate structures based on each individual agreement.

  - In process of finalizing a capitated outpatient laboratory services agreement with a major laboratory.

  - Development of a DME preferred network in process which will involve a capitated payment methodology.

- **New Contracts**

  - Adventist Simi Valley Hospital

- **Better Doctor**

  The Plan continues to meet weekly with Quest Analytics as a touch base to ensure that the process continues to move smoothly.

  We also continue to verify the demographic information obtain from Better Doctor. The following reviews were performed:

- 318 providers were completed and updated in Provider Network Database (PNDB).
- 322 provider records were audited to ensure the providers were loaded accurately in PNDB and IKA (GCHP Claims system).
- Below are the YTD updated numbers for the Better Doctor project:

  Updated in PNDB: 2,307
  Audited for Accuracy: 2,353

- **Provider Contract Review**
  - 12 files reviewed for accuracy and system updates.

Provider Contracting and Credentialing Management System (PCCM)

This major system initiative to replace both the Plan's Network Operations and Credentialing's legacy data base, was kicked off on April 8th. Regularly scheduled meetings are being held to maximize data conversion and efficiency. It is expected that the system implementation and integration will take 12 months from the date of the kick-off meeting.

PCCM Items Currently In Progress:

- Onboarding of contractor resources to support the project. These are budgeted.
- Iteration 3 conversion testing
- Legacy Provider Database Clean-Up
- IT evaluation of testing automation tools

- **Provider Additions:**

  August 2019 Provider Additions- 43 Total

Hospitalist	1
Midlevel	8
Primary Care Provider	1
Skilled Nursing Facility	1
Specialist	32

- **August 2019 Provider Terminations** – 33 Total

Midlevel	1
Specialist	32

These provider terminations have no impact on member access and availability.

HUMAN RESOURCES UPDATE

January to July 2019

Period	Overall Turnover	Total Terminations	Average Headcount
Jan- 19	0.54%	1	186.13
Feb- 19	1.08%	2	185.39
Mar- 19	0.53%	1	187.84
Apr- 19	1,06%	2	189.40
May- 19	1.05%	2	190.10
Jun- 19	0.52%	1	193.47
July- 19	2.04%	4	196.06
Aug- 19	1.53%	3	197

Total Terms	Reasons
5	Elimination of Position
1	Retirement
6	Resignation
1	Health
1	Misconduct
2	Performance

Work in Progress and Upcoming

- Performance Reviews and Merit Reviews August through October 2019
- Ongoing culture work and team building to include DiSC Communication Style workshops
- Employee Survey roll out November 2019 to be completed by year end
- Benefit Open Enrollment November for January 2020 effective date
- Salary Market review with Compensation Plan validation January 2020

RECOMMENDATION:

Accept and File

AGENDA ITEM NO. 4

TO: Ventura County Medi-Cal Managed Care Commission

FROM: Ted Bagley, Interim Chief Diversity Officer

DATE: September 23, 2019

SUBJECT: Chief Diversity Officer Action Item(s)

Action Item for Commission: Decision on status of the CDO role. Any new arrangement will be effective January 2020.

1. **Options to continually cover CDO position.**

   Option #1 – Fill the position with a full time resource. (**Not recommended**)-Position, at this juncture, does not require a full time resource.

   Option #2 – Find another consulting resource to fill position if current arrangement not deemed effective. (Commission/Dale decision)

   Option #3 - Continue with the current resource (two days per week with 1 day flex-time, as needed, for exceptional circumstances. My schedule does allow me to continue based on the current schedule. (**Recommended**)

   Option #4 – Do not backfill the position/have current resources handle any diversity concerns. A viable option for the future, not recommended at this time.

AGENDA ITEM NO. 5

TO: Ventura County Medi-Cal Managed Care Commission

FROM: Kashina Bishop, Chief Financial Officer

DATE: September 23, 2019

SUBJECT: July 2019 Fiscal Year to Date Financials

SUMMARY:

Staff is presenting the attached July 2019 fiscal year-to-date (FYTD) financial statements of Gold Coast Health Plan ("Plan") for the Commission to accept and file. The Executive / Finance Committee did not review these financials.

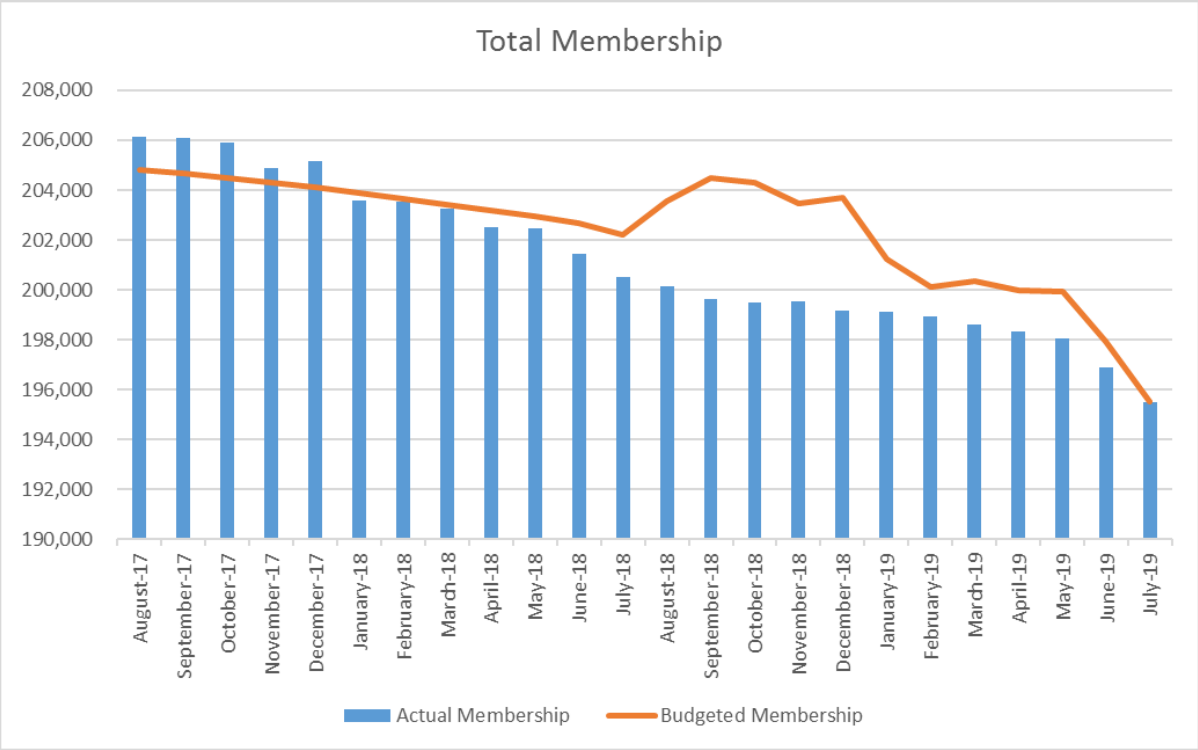
BACKGROUND/DISCUSSION:

The staff has prepared the unaudited July 2019 FYTD financial package, including statements of financial position, statement of revenues, expenses and changes in net assets, and statement of cash flows.

FISCAL IMPACT:

FYTD Financial Highlights

- Net gain of $17,580; a $474,871 budget variance.
- July FYTD net revenue is $67.2 million, $2.4 million higher than budget.
- FYTD Cost of health care is $64.4 million, $3.8 million higher than budget.
- The medical loss ratio is 95.1% of revenue, which is 2.4% higher than the budget.
- The administrative cost ratio is 5.2%, 2.9% lower than budget.
- Current membership for July is 195,483.
- Tangible Net Equity was $80.2 million which represents approximately 38 days of operating expenses in reserve and 244% of the required amount by the State.



Financial Report:

In the month of July 2019, Gold Coast Health Plan is reporting a net gain of $17,580. Impacting the medical expenses this month is 5 provider payment cycles, which historically inflates medical expenses for the month. The overall net results of this were mitigated by lower than budgeted administrative expenses and revenue that is higher than budget due to rate changes and supplemental payments. See income statement categories below for further explanation.

Revenue

Base revenue is over budget by $2.4 million. The budget variance is being driven by revised draft capitation rates from the State, and higher than budgeted supplemental payments for Behavioral Health services.

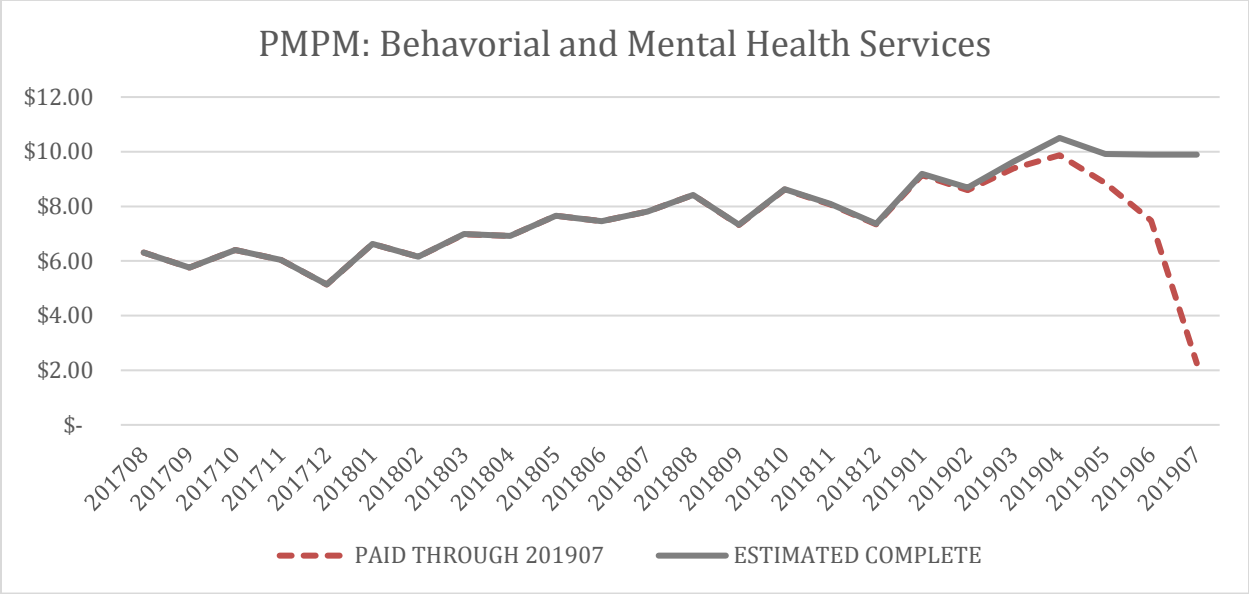
Health Care Costs

Health care costs for the month of July were $64.4 million; over budget by $3.8 million.

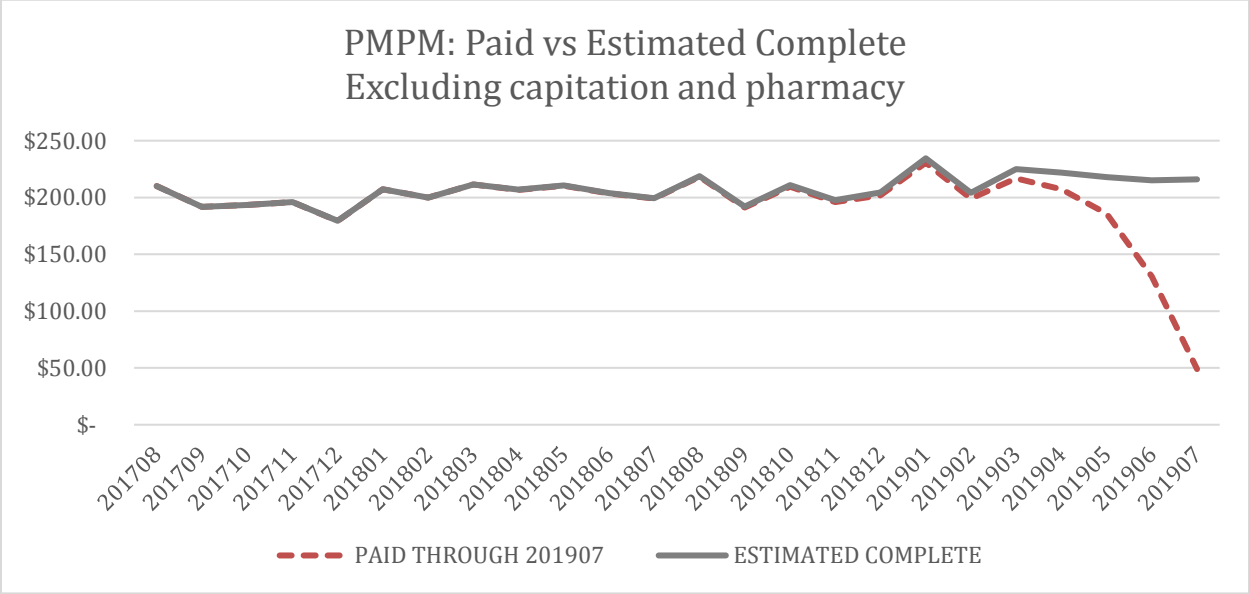
Notable variances in the month of July were a result of the following:

- Approximately $2M of the expense is related to change in estimate for FY 18/19 expense. The service types with the most significant changes in estimate are behavioral and mental health services, physician specialty, and inpatient. It is too early in the fiscal year to determine if this will impact the projections for the upcoming year, or if the estimate is was impacted by the additional provider payment cycle.

- Behavioral and mental health utilization has increased significantly in the most recent months which could indicate a need to revise per member per month cost expectations for the current fiscal year. The budget is $8.16 per member per month and the most recent months are between $9-10 per member per month. The increased cost will be partially offset by supplemental payments from the State for Behavioral Health treatment.

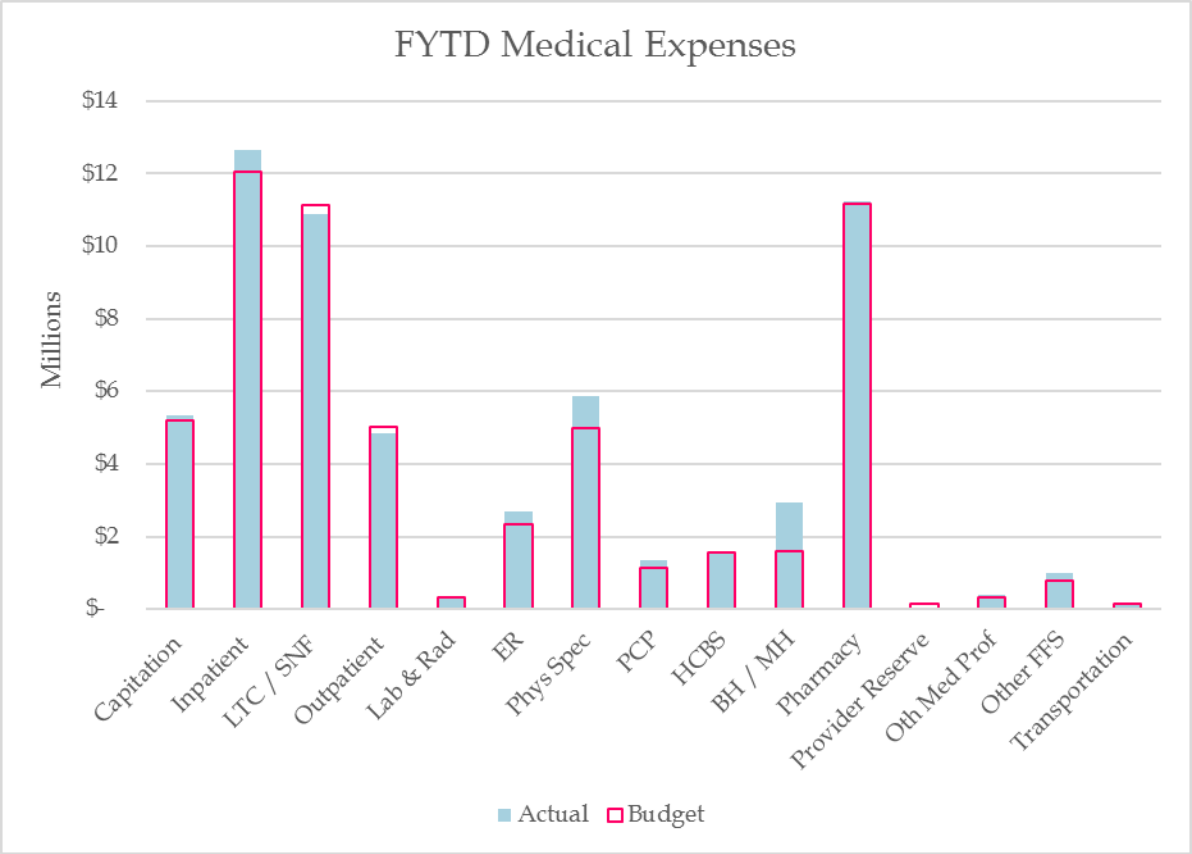


- Total fee for service health care costs, considering date of service, are over budget by $3.67 pmpm (1.7%).



Note: Medical expenses are considered a significant estimate due to the delay between the time the medical service is provided and when the claim is paid. This is calculated through a

predictive model which is referred to as “Incurred But Not Paid” (IBNP), and is a liability on the balance sheet. On the balance sheet, this calculation is a combination of the Incurred But Not Reported and Claims Payable. The total liability is the difference between the estimated costs (the orange line above) and the paid amounts (in grey above).



Administrative Expenses – For the fiscal year to date through July, administrative costs were $3.6 million and $1.8 million below budget. As a percentage of revenue, the administrative cost ratio (or ACR) was 5.2% versus 8.1% for budget.

Cash and Short Term Investment Portfolio – At July 31st, the Plan had $128.9 million in cash and short-term investments. The investment portfolio included Ventura County Investment Pool $42.2 million; LAIF CA State 5.1 million; the portfolio yielded a rate of 2.2%.

Medi-Cal Receivable – At June 30th, the Plan had $70.8 million in Medi-Cal Receivables due from the DHCS.

RECOMMENDATION:

Staff requests that the Commission accept and file the July 2019 financial package.

CONCURRENCE:

N/A

ATTACHMENT:

July 2019 Financial Package

Gold Coast Health Plan℠
A Public Entity

FINANCIAL PACKAGE
For the month ended July 2019

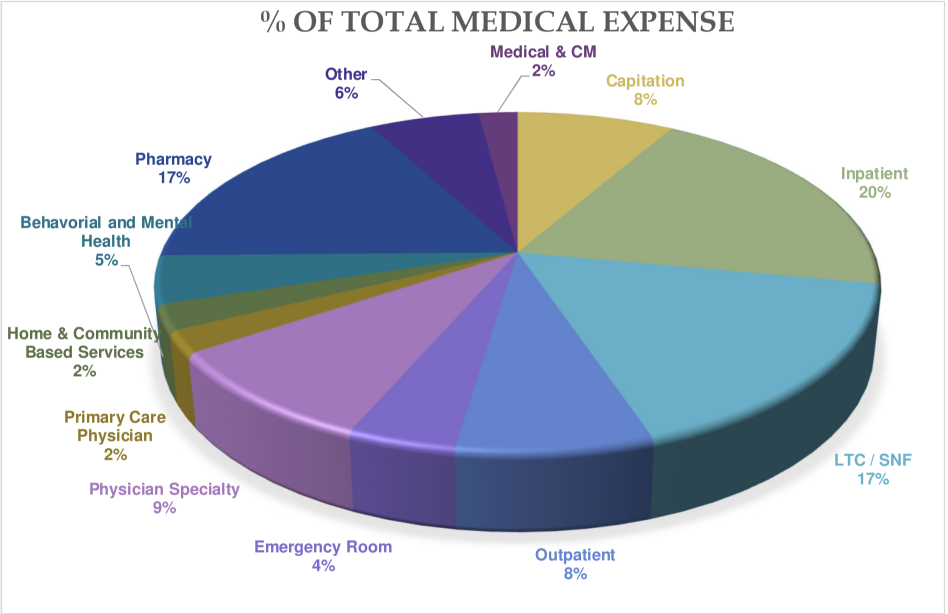
TABLE OF CONTENTS

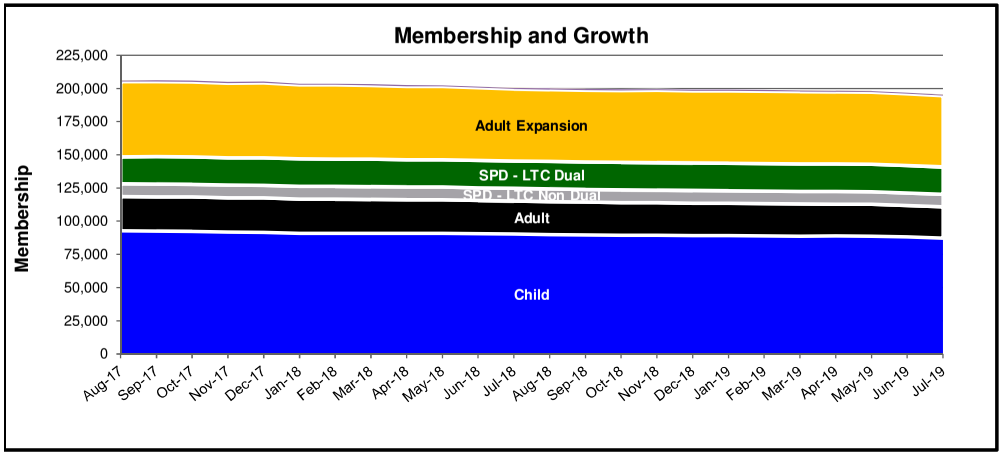
- Executive Dashboard
- Statement of Financial Position
- Statement of Revenues, Expenses and Changes in Net Assets
- Statement of Cash Flows

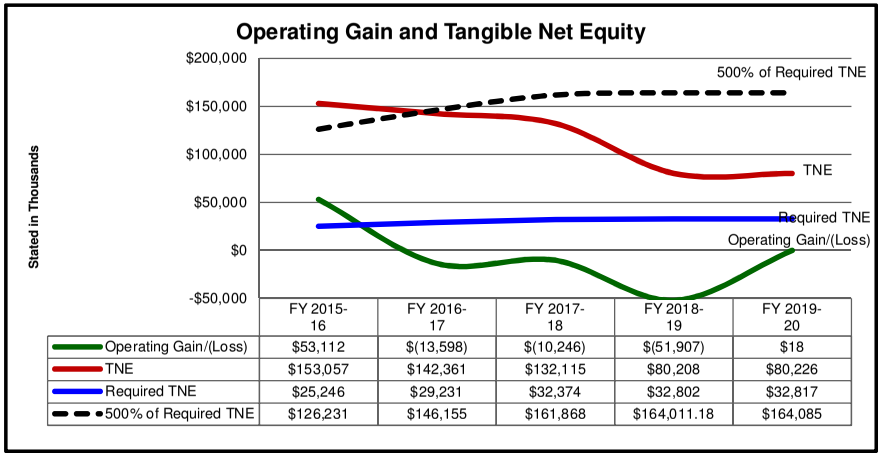
Gold Coast Health Plan

Executive Dashboard as of July 31, 2019

	FYTD 19/20 Budget	FYTD 19/20 Actual	FY 18/19 Actual	FY 17/18 Actual
Average Enrollment	195,523	195,505	198,140	202,748
Revenue	$ 334.17	$ 346.40	$ 303.88	$ 284.60
Capitation	$ 26.54	$ 27.37	$ 25.14	$ 13.90
Inpatient	$ 61.68	$ 64.68	$ 62.09	$ 58.98
LTC / SNF	$ 56.87	$ 55.57	$ 56.06	$ 51.30
Outpatient	$ 25.69	$ 24.76	$ 25.88	$ 25.74
Emergency Room	$ 11.92	$ 13.73	$ 12.14	$ 12.77
Physician Specialty	$ 25.52	$ 30.00	$ 26.71	$ 23.82
Primary Care Physician	$ 5.85	$ 6.93	$ 7.36	$ 6.78
Home & Community Based Services	$ 8.03	$ 8.02	$ 8.14	$ 6.88
Behavorial and Mental Health	$ 8.15	$ 15.02	$ 8.69	$ 6.37
Pharmacy	$ 57.11	$ 57.41	$ 56.60	$ 49.76
Other	$ 14.87	$ 19.09	$ 13.33	$ 9.48
Medical & CM	$ 7.50	$ 6.78	$ 5.92	$ 4.79
Total Per Member Per Month	$ 309.73	$ 329.36	$ 308.05	$ 270.57
% of Revenue	92.7%	95.1%	101.4%	95.1%
Total Administrative Expenses	$ 5,323,253	$ 3,552,117	$ 46,655,880	$ 49,015,352
% of Revenue	8.1%	5.2%	6.5%	7.1%
TNE	$ 93,700,000	$ 80,225,552	$ 80,207,972	$ 132,115,371
Required TNE	$ 33,464,286	$ 32,816,935	$ 32,802,236	$ 32,373,536
% of Required	280%	244%	245%	408%







	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Operating Gain/(Loss)	$53,112	$(13,598)	$(10,246)	$(51,907)	$18
TNE	$153,057	$142,361	$132,115	$80,208	$80,226
Required TNE	$25,246	$29,231	$32,374	$32,802	$32,817
500% of Required TNE	$126,231	$146,155	$161,868	$164,011.18	$164,085

STATEMENT OF FINANCIAL POSITION

	07/31/19	06/30/19	05/31/19
ASSETS			
Current Assets:			
Total Cash and Cash Equivalents	**$ 81,527,919**	**$ 108,964,312**	**$ 103,320,380**
Total Short-Term Investments	**47,389,953**	**46,961,600**	**46,833,185**
Medi-Cal Receivable	70,849,465	69,895,552	76,311,271
Interest Receivable	94,905	412,797	445,602
Provider Receivable	392,532	1,624,443	387,081
Other Receivables	7,826,387	7,826,412	6,781,623
Total Accounts Receivable	**79,163,289**	**79,759,203**	**83,925,576**
Total Prepaid Accounts	2,217,433	2,044,070	1,515,926
Total Other Current Assets	153,789	153,789	153,789
Total Current Assets	**210,452,383**	**237,882,975**	**235,748,856**
Total Fixed Assets	**1,644,274**	**1,667,770**	**1,652,181**
Total Assets	**$ 212,096,657**	**$ 239,550,745**	**$ 237,401,037**
LIABILITIES & NET ASSETS			
Current Liabilities:			
Incurred But Not Reported	$ 54,343,710	$ 51,757,912	$ 45,779,614
Claims Payable	12,017,584	19,991,095	28,719,797
Capitation Payable	26,080,001	26,002,103	28,922,818
Physician Payable	1,523,121	-	3,495,375
DHCS - Reserve for Capitation Recoup	11,008,184	11,008,184	3,552,448
Accounts Payable	2,578,068	4,257,785	3,700,813
Accrued ACS	1,644,258	(1,192)	1,649,251
Accrued Provider Reserve	1,700,000	1,995,681	1,995,681
Accrued Pharmacy	17,932,152	17,719,988	6,358,316
Accrued Expenses	589,744	572,319	7,963,936
Accrued Premium Tax	-	23,626,246	13,687,065
Accrued Payroll Expense	1,336,018	1,291,500	1,316,998
Total Current Liabilities	**130,752,840**	**158,221,621**	**147,142,113**
Long-Term Liabilities:			
Other Long-term Liability-Deferred Rent	1,118,265	1,121,152	1,128,400
Total Long-Term Liabilities	**1,118,265**	**1,121,152**	**1,128,400**
Total Liabilities	**131,871,105**	**159,342,773**	**148,270,512**
Net Assets:			
Beginning Net Assets	80,207,972	132,115,371	132,115,371
Total Increase / (Decrease in Unrestricted Net Assets)	17,580	(51,907,399)	(42,984,846)
Total Net Assets	**80,225,552**	**80,207,972**	**89,130,525**
Total Liabilities & Net Assets	**$ 212,096,657**	**$ 239,550,745**	**$ 237,401,037**

STATEMENT OF REVENUES, EXPENSES AND CHANGES IN NET ASSETS
FOR MONTH ENDED JULY 31, 2019

	July 2019	July 2019 Year-To-Date		Variance	Variance	July 2019 Year-To-Date		Variance
	Actual	Actual	Budget	Fav / (Unfav)	%	Actual	Budget	Fav / (Unfav)
Membership (includes retro members)	195,505	195,505	195,523	(18)	0%		**PMPM - FYTD**	
Revenue								
Premium	$ 67,722,131	$ 67,722,131	$ 65,337,887	$ 2,384,244	4%	$ 346.40	$ 334.17	$ 12.23
MCO Premium Tax	-	-	-	-	0%	-	-	-
Total Net Premium	**67,722,131**	**67,722,131**	**65,337,887**	**2,384,244**	**4%**	**346.40**	**334.17**	**12.23**
Total Revenue	**67,722,131**	**67,722,131**	**65,337,887**	**2,384,244**	**4%**	**346.40**	**334.17**	**12.23**
Medical Expenses:								
Capitation (POP, Specialty, Kaiser, NEMT & Vision)	5,351,257	5,351,257	5,188,812	(162,445)	-3%	27.37	26.54	(0.83)
FFS Claims Expenses:								
Inpatient	12,644,834	12,644,834	12,059,433	(585,402)	-5%	64.68	61.68	(3.00)
LTC / SNF	10,864,091	10,864,091	11,119,707	255,617	2%	55.57	56.87	1.30
Outpatient	4,840,903	4,840,903	5,023,841	182,938	4%	24.76	25.69	0.93
Laboratory and Radiology	339,434	339,434	334,419	(5,014)	-1%	1.74	1.71	(0.03)
Directed Payments - Provider	2,353,573	2,353,573	1,514,667	(838,906)	-55%	12.04	7.75	(4.29)
Emergency Room	2,684,902	2,684,902	2,330,764	(354,138)	-15%	13.73	11.92	(1.81)
Physician Specialty	5,864,974	5,864,974	4,990,664	(874,310)	-18%	30.00	25.52	(4.47)
Primary Care Physician	1,354,574	1,354,574	1,144,451	(210,123)	-18%	6.93	5.85	(1.08)
Home & Community Based Services	1,567,544	1,567,544	1,569,605	2,061	0%	8.02	8.03	0.01
Applied Behavioral Analysis/Mental Health Servic	2,937,151	2,937,151	1,593,093	(1,344,058)	-84%	15.02	8.15	(6.88)
Pharmacy	11,223,219	11,223,219	11,165,449	(57,770)	-1%	57.41	57.11	(0.30)
Provider Reserve	(295,681)	(295,681)	151,929	447,610	295%	(1.51)	0.78	2.29
Other Medical Professional	393,364	393,364	319,265	(74,099)	-23%	2.01	1.63	(0.38)
Other Medical Care	7,020	7,020	-	(7,020)	0%	0.04	-	(0.04)
Other Fee For Service	1,002,140	1,002,140	780,472	(221,667)	-28%	5.13	3.99	(1.13)
Transportation	170,619	170,619	141,890	(28,729)	-20%	0.87	0.73	(0.15)
Total Claims	57,952,660	57,952,660	54,239,650	(3,713,011)	-7%	296.43	277.41	(19.02)
Medical & Care Management Expense	1,326,463	1,326,463	1,466,340	139,877	10%	6.78	7.50	0.71
Reinsurance	283,077	283,077	80,905	(202,172)	-250%	1.45	0.41	(1.03)
Claims Recoveries/Budget Reduction	(521,057)	(521,057)	(416,667)	104,390	-25%	(2.67)	(2.13)	0.53
Sub-total	1,088,483	1,088,483	1,130,579	42,096	4%	5.57	5.78	0.21
Total Cost of Health Care	**64,392,401**	**64,392,401**	**60,559,041**	**(3,833,360)**	**-6%**	**329.36**	**309.73**	**(19.64)**
Contribution Margin	**3,329,731**	**3,329,731**	**4,778,847**	**(1,449,116)**	**-30%**	**17.03**	**24.44**	**(7.41)**
General & Administrative Expenses:								
Salaries, Wages & Employee Benefits	2,152,844	2,152,844	2,342,618	189,774	8%	11.01	11.98	0.97
Training, Conference & Travel	14,817	14,817	69,402	54,585	79%	0.08	0.35	0.28
Outside Services	1,811,809	1,811,809	2,408,241	596,433	25%	9.27	12.32	3.05
Professional Services	415,564	415,564	519,117	103,553	20%	2.13	2.66	0.53
Occupancy, Supplies, Insurance & Others	514,070	514,070	836,370	322,300	39%	2.63	4.28	1.65
Care Management Credit	(1,326,463)	(1,326,463)	(1,466,340)	(139,877)	10%	(6.78)	(7.50)	(0.71)
G&A Expenses	3,582,640	3,582,640	4,709,407	1,126,768	24%	18.33	24.09	5.76
Project Portfolio	(30,523)	(30,523)	613,846	644,369	105%	(0.16)	3.14	3.30
Total G&A Expenses	**3,552,117**	**3,552,117**	**5,323,253**	**1,771,136**	**33%**	**18.17**	**27.23**	**9.06**
Total Operating Gain / (Loss)	**(222,386)**	**(222,386)**	**(544,406)**	**322,020**	**-59%**	**(1.14)**	**(2.78)**	**1.65**
Non Operating								
Revenues - Interest	239,966	239,966	87,117	152,849	175%	1.23	0.45	0.78
Total Non-Operating	239,966	239,966	87,117	152,849	175%	1.23	0.45	0.78
Total Increase / (Decrease) in Unrestricted Net Assets	**$ 17,580**	**$ 17,580**	**$ (457,289)**	**$ 474,869**	**-104%**	**$ 0.09**	**$ (2.34)**	**$ 2.43**

INCOME STATEMENT BY CATEGORY OF AID
Fiscal Year To Date

	JULY 2019			
	AE	SPD	Classic	Total
Membership (includes retro members)	53,685	29,966	111,832	195,483
Revenue				
Premium	$ 23,577,416	$ 17,832,905	$ 26,311,810	$ 67,722,131
Reserve for Cap Requirements				
MCO Premium Tax				
Total Net Premium	**23,577,416**	**17,832,905**	**26,311,810**	**67,722,131**
Other Revenue:				
Miscellaneous Income				
Total Other Revenue	-	-	-	-
Total Revenue	**23,577,416**	**17,832,905**	**26,311,810**	**67,722,131**
Medical Expenses:				
Capitation (PCP, Specialty, Kaiser, NEMT & Vision)	2,502,363	409,870	2,439,025	5,351,257
FFS Claims Expenses:				
Inpatient	6,760,510	2,487,790	3,396,535	12,644,834
LTC / SNF	1,222,422	3,046,353	6,595,315	10,864,091
Outpatient	1,977,351	1,196,634	1,666,918	4,840,903
Laboratory and Radiology	157,562	43,462	138,410	339,434
Directed Payments - Provider	679,766	252,565	1,421,241	2,353,573
Emergency Room	1,057,107	280,730	1,347,065	2,684,902
Physician Specialty	2,860,026	979,624	2,025,324	5,864,974
Primary Care Physician	363,334	236,505	754,735	1,354,574
Home & Community Based Services	183,484	1,173,390	210,670	1,567,544
Applied Behavior Analysis Services	78	847,534	950,779	1,798,390
Mental Health Services	687,002	220,445	231,314	1,138,761
Pharmacy	5,814,667	2,910,620	2,497,932	11,223,219
Provider Reserve	(155,155)	(16,416)	(124,110)	(295,681)
Other Medical Professional	202,189	99,978	91,197	393,364
Other Medical Care	-	260	6,760	7,020
Other Fee For Service	224,040	552,896	225,204	1,002,140
Transportation	67,513	47,635	55,471	170,619
Total Claims	22,101,896	14,360,005	21,490,759	57,952,661
Medical & Care Management Expense	464,424	354,020	508,020	1,326,463
Reinsurance	78,526	43,277	161,274	283,077
Claims Recoveries	-	-	(521,057)	(521,057)
Sub-total	542,950	397,296	148,237	1,088,483
Total Cost of Health Care	**$ 25,147,209**	**$ 15,167,171**	**$ 24,078,020**	**$ 64,392,401**
Contribution Margin	**(1,569,793)**	**2,665,734**	**2,233,790**	**3,329,731**

STATEMENT OF CASH FLOWS	July 2019	FYTD 19-20
Cash Flows Provided By Operating Activities		
Net Income (Loss)	$ 17,580	$ 17,580
Adjustments to reconciled net income to net cash provided by operating activities		
Depreciation on fixed assets	23,495	23,495
Amortization of discounts and premium	-	-
Changes in Operating Assets and Liabilites		-
Accounts Receivable	595,915	595,915
Prepaid Expenses	(173,363)	(173,363)
Accounts Payable	(55,840)	(55,840)
Claims Payable	6,372,493	6,372,493
MCO Tax liablity	(23,626,246)	(23,626,246)
IBNR	2,585,798	2,585,798
Net Cash Provided by (Used in) Operating Activities	(14,260,168)	(14,260,168)
Cash Flow Provided By Investing Activities		
Proceeds from Restricted Cash & Other Assets		
Proceeds from Investments	-	-
Proceeds for Sales of Property, Plant and Equipment		-
Payments for Restricted Cash and Other Assets		-
Purchase of Investments plus Interest reinvested	(395,712)	(395,712)
Purchase of Property and Equipment	-	-
Net Cash (Used In) Provided by Investing Activities	(395,712)	(395,712)
Increase/(Decrease) in Cash and Cash Equivalents	(14,655,880)	(14,655,880)
Cash and Cash Equivalents, Beginning of Period	136,859,971	136,859,971
Cash and Cash Equivalents, End of Period	$ 122,204,091	$ 122,204,091

AGENDA ITEM NO. 6

To: Ventura County Medi-Cal Managed Care Commission

From: Nancy Wharfield, MD, Chief Medical Officer

Date: September 23, 2019

RE: Chief Medical Officer Update

Community Health Needs Assessment (CHNA) Implementation Planning Session

On September 13th, 2019, GCHP hosted a whole day strategic planning session for the Community Health Needs Assessment (CHNA) Collaborative. Participants included the VC Public Health Department (VCPH), area hospitals, healthcare providers, and health systems from across the county to improve food insecurity and care coordination for social needs.

The CHNA continues to develop a fully integrated Community Health Improvement/Implementation Plan (CHIP) that aligns with the identified health priorities of the county, with an emphasis on achieving health equity. GCHP has been an active participant and member of the CHNA leadership committee since August 2018. This collaborative has provided an effective platform for GCHP to advocate for member needs, identify shared goals, and support the work of our community partners.

On October 17, 2019, the collaborative will reconvene and continue discussions regarding implementation strategy and data sharing opportunities to improve population health outcomes.

Influenza Vaccine 2019

The CDC recommends everyone 6 months of age and older should get a flu vaccine every season. Vaccination is particularly important for people who are at high risk of serious complications from influenza (young children, older adults, pregnant women, and those with certain chronic diseases or immunocompromised).

Flu vaccination can reduce flu illnesses, doctors' visits, and missed work and school due to flu, as well as prevent flu-related hospitalizations. A 2017 study showed flu vaccine has been shown to be life-saving in children.

It takes about two weeks after vaccination for antibodies that protect against flu to develop in the body. CDC recommends that people get a flu vaccine by the end of October. Getting vaccinated later, however, can still be beneficial and vaccination should continue to be offered throughout the flu season, even into January or later. Children who need two doses of vaccine to be protected should start the vaccination process sooner, because the two doses must be given at least four weeks apart.

GCHP will use its communications channels to encourage our members to obtain flu shots early in the season.

Behavioral Health Follow Up

Accessing Appointments

Behavioral health and medication management services under GCHP benefit structure do not require prior authorization and all members can self-refer to counseling and medication management services through FQHCs with integrated behavioral health services or other Beacon Health Options providers. Members may call Beacon's Call Center at 1-855-765-9702 for assistance with finding a provider or getting an appointment. Beacon's 24/7 staff will screen for need and provide resources and/or make referrals to the local Beacon onsite Care Managers, which are collocated with the GCHP Health Services staff. Both the Call Center staff and local Care Management staff can assist with access concerns if requested.

Analysis of access and availability of emergent, urgent, and routine appointments is performed quarterly. Results from Q1 and Q2 showed 100% compliance for urgent appointments (48-hour target) and a 2 quarter average of 91% compliance for routine appointments (10 business days). There were no requests for emergent appointments (6-hour target).

Utilization

Beacon provides utilization reports at the quarterly GCHP Utilization Management Committee (UMC). This report examines clinical utilization by age, race, language and gender. Highlights of utilization data are shown below. While there are disparities in Spanish

speaking services, there has been steady improvement over time. This is an area that we will focus future efforts and reporting on.

Translation Services

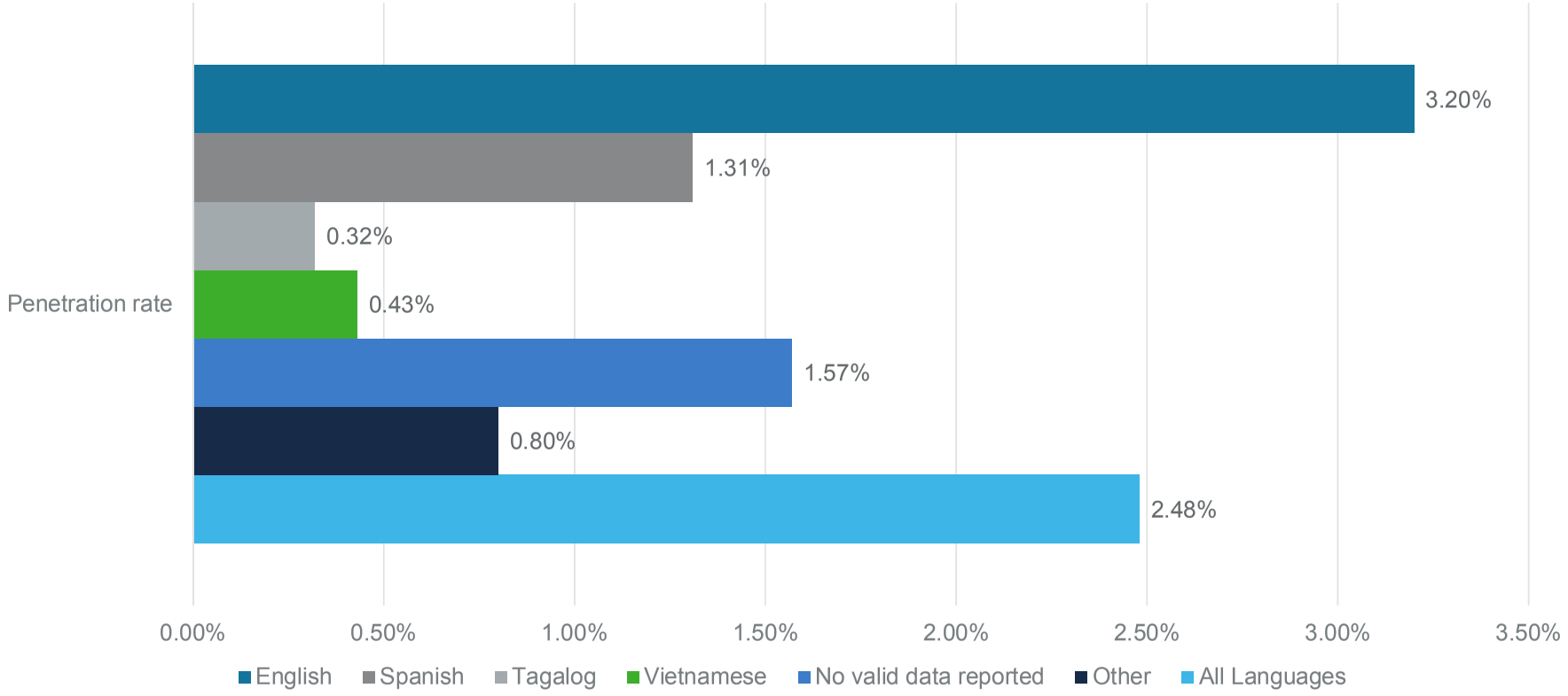
Beacon will be educating providers about available translation services for members who need language assistance. This communication scheduled to be delivered this month will stress that providers should never request members bring their own interpreter.

Beacon Health Options
Gold Coast Health Plan
Access and Availability Report - Q2 2019

Goal: To improve member accessibility to medically necessary behavioral health ambulatory care that meets timeliness standards for the individual's perceived urgency of the situation and physical access standards as well.

Performance 2019													
Key Measures	**Measure**	**Q1**			**Q2**			**Q3**			**Q4**		
1. The percentage of members requesting non-life-threatening Emergent behavioral health care appointment who are able to see a provider within 6 hours of request		**N**	**D**	**%**	**N**	**D**	**%**	**N**	**D**	**%**	**N**	**D**	**%**
Overall	100%	0	0	0.0%	0	0	0.0%						
Non-prescriber	100%	0	0	0.0%	0	0	0.0%						
Prescriber	100%	0	0	0.0%	0	0	0.0%						
2.The percentage of members requesting Urgent appointment and are able to see a provider within 48 hours of request													
Overall	100%	1	1	100.0%	2	2	100.0%						
Non-prescriber	100%	1	1	100.0%	1	1	100.0%						
Prescriber	100%	0	0	0.0%	1	1	100.0%						
3. The percentage of members requesting Routine appointment and are able to see a provider within 10 business days of request.													
Overall	100%	38	43	88.4%	67	71	94.4%						
Non-prescriber	100%	38	43	88.4%	54	58	93.1%						
Prescriber	100%	0	0	0.0%	13	13	100.0%						

Q1 2019 Penetration by Language



beacon

GCHP MH Service Utilization Summary by Age Band, Q1 2019

	Age Band	Unique Utilizers	Penetration %	Units	Units/UU
Therapy	0-5	108	0.38%	552	5.11
	6-17	1276	2.06%	6664	5.22
	18-25	557	2.20%	2866	5.15
	25+	2184	2.30%	11611	5.32
	ALL	4125	1.96%	21693	5.26
Psych Testing	0-5				
	6-17				
	18-25				
	25+				
	ALL				
Med Management	0-5	9	0.03%	18	2
	6-17	162	0.26%	267	1.65
	18-25	218	0.86%	382	1.75
	25+	1243	1.31%	2183	1.76
	ALL	1632	0.77%	2850	1.75
ALL	0-5	115	0.40%	570	4.96
	6-17	1390	2.25%	6931	4.99
	18-25	693	2.73%	3248	4.69
	25+	3045	3.20%	13794	4.53
	ALL	5243	2.48%	24543	4.68

GCHP MH Service Utilization Summary by Gender – Q1 2019

	Gender	Unique Utilizers	Penetration %	Units	Units/UU
Therapy	Female	2694	2.40%	14196	5.27
	Male	1431	1.45%	7497	5.24
	ALL	4125	1.96%	21693	5.26
Psych Testing	Female				
	Male				
	ALL				
Med Management	Female	996	0.89%	1727	1.73
	Male	636	0.64%	1123	1.77
	ALL	1632	0.77%	2850	1.75
ALL	Female	3349	2.98%	15923	4.75
	Male	1894	1.92%	8620	4.55
	ALL	5243	2.48%	24543	4.68

Q1 2019 MH Utilization by Race

Race	Service	Unique Utilizer	Penetration %	Units	Units UU
Black	Therapy	67	1.93%	322	4.81
	Psych Testing				
	Med Management	38	1.09%	67	1.76
	All Services	90	2.59%	389	4.32
White	Therapy	1539	3.16%	9060	5.89
	Psych Testing				
	Med Management	701	1.44%	1298	1.85
	All Services	2011	4.13%	10358	5.15
Hispanic	Therapy	1717	1.45%	8097	4.72
	Psych Testing				
	Med Management	526	0.44%	826	1.57
	All Services	2088	1.76%	8923	4.27
Unknown/Refused	Therapy	171	1.82%	954	5.58
	Psych Testing				
	Med Management	104	1.11%	161	1.55
	All Services	244	2.59%	1115	4.57
Other race	Therapy	532	2.61%	2750	5.17
	Psych Testing				
	Med Management	223	1.09%	421	1.89
	All Services	684	3.36%	3171	4.64

Q1 2019 MH Utilization by Language

Language	Service	Unique Utilizer	Penetration %	Units	Units UU
English	Therapy	3253	2.46%	18040	5.55
	Psych Testing				
	Med Management	1429	1.08%	2560	1.79
	All Services	4230	3.20%	20600	4.87
Spanish	Therapy	844	1.14%	3510	4.16
	Psych Testing				
	Med Management	186	0.25%	257	1.38
	All Services	969	1.31%	3767	3.89
Tagalog	Therapy	1	0.16%	1	1.00
	Psych Testing				
	Med Management	1	0.16%	1	1.00
	All Services	2	0.32%	2	1.00
Vietnamese	Therapy	3	0.43%	7	2.33
	Psych Testing				
	Med Management				
	All Services	3	0.43%	7	2.33
No valid data reported	Therapy	10	0.79%	40	4.00
	Psych Testing				
	Med Management	10	0.79%	19	1.90
	All Services	20	1.57%	59	2.95
Other lang	Therapy	14	0.74%	95	6.79
	Psych Testing				
	Med Management	6	0.32%	13	2.17
	All Services	19	0.80%	108	5.68

Hepatitis C Update

About 3 million people in the United States have hepatitis C and many do not even know they have this blood born virus which can cause liver damage and liver failure. Gold Coast Health Plan (GCHP) currently has about 35 members per month undergoing treatment for hepatitis C. The number of cases in the United States has continued to rise since 2010 and is commonly associated with intravenous drug use. There is no vaccine for hepatitis C.

Early attempts at anti-viral treatment with poor response rates in the 1990's have evolved into genotype specific therapies for hepatitis C treatments with excellent response rates since 2014 – 2015.

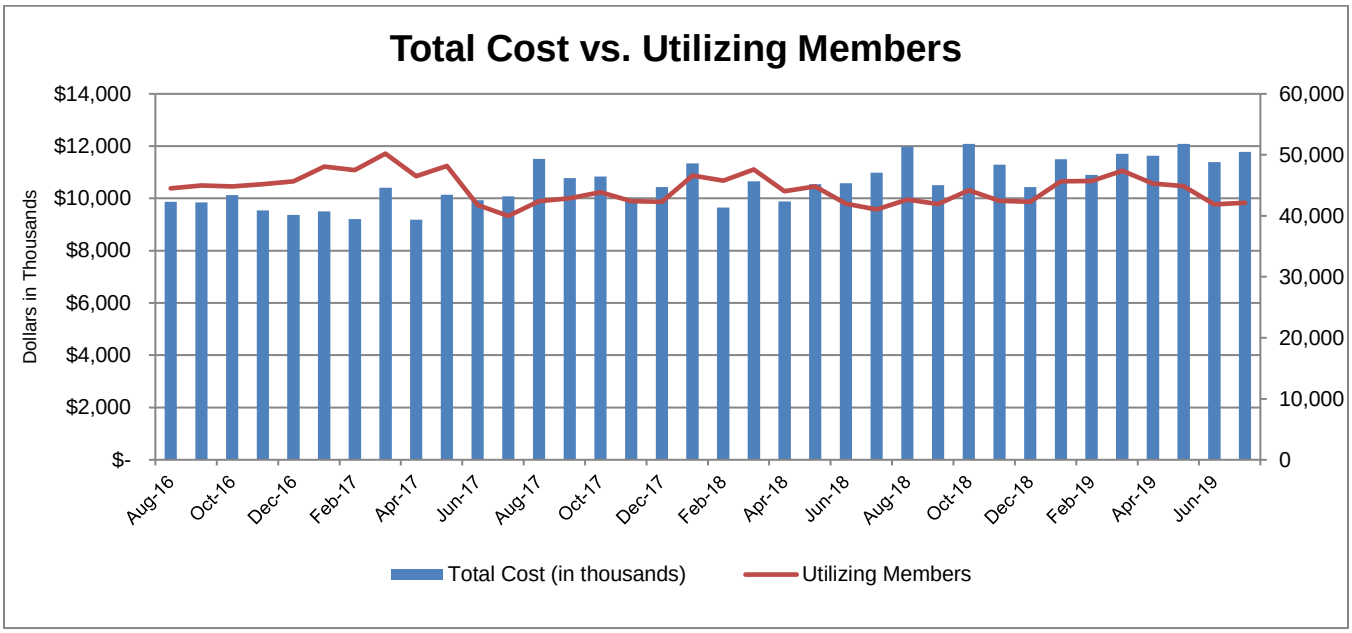
Since 2017, most GCHP members have been treated with Mavyret, an anti-viral agent that is extremely effective against all hepatitis C genotypes and has a short duration of treatment that is well tolerated. Mavyret is the most cost effective hepatitis C therapy available. On August 28, 2019, the Food and Drug Administration released a warning that Mavyret and other hepatitis C drugs may cause liver injury when prescribed to patients with moderate to severe liver damage. These agents are still recommended for patients with normal liver function or minimal liver damage. GCHP will reinforce appropriate prescribing protocols with providers and will monitor effects on pharmacy costs.

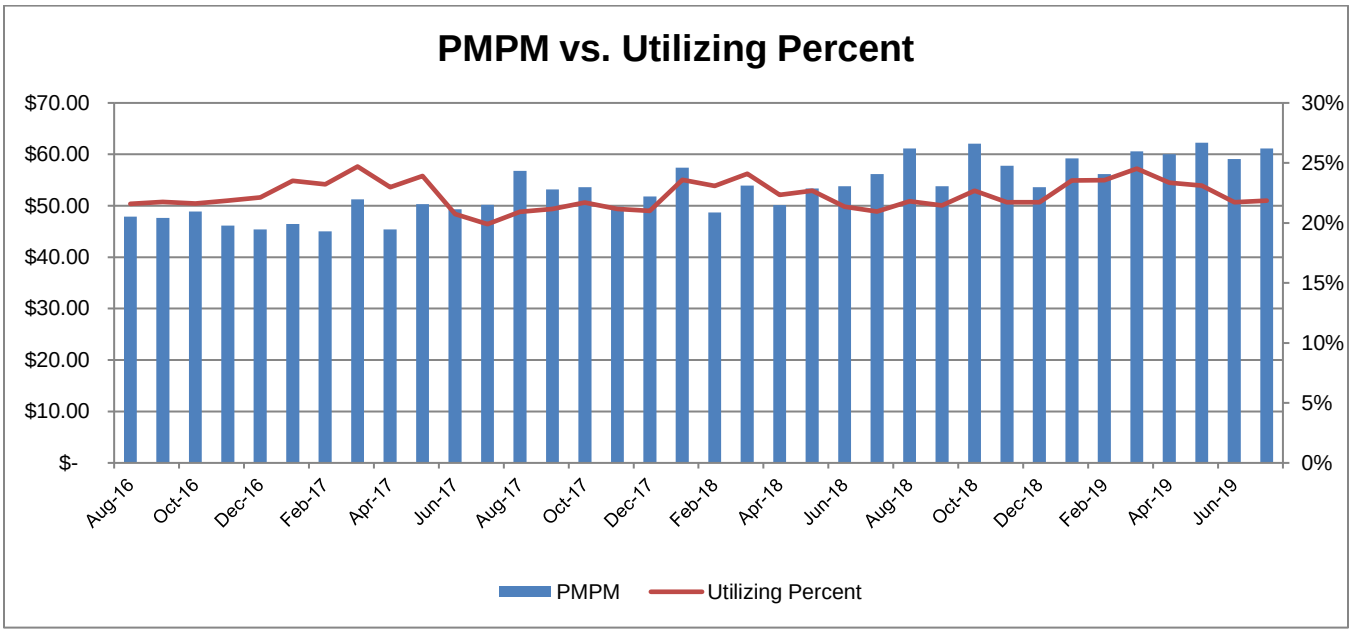
Pharmacy Benefit Performance and Trends

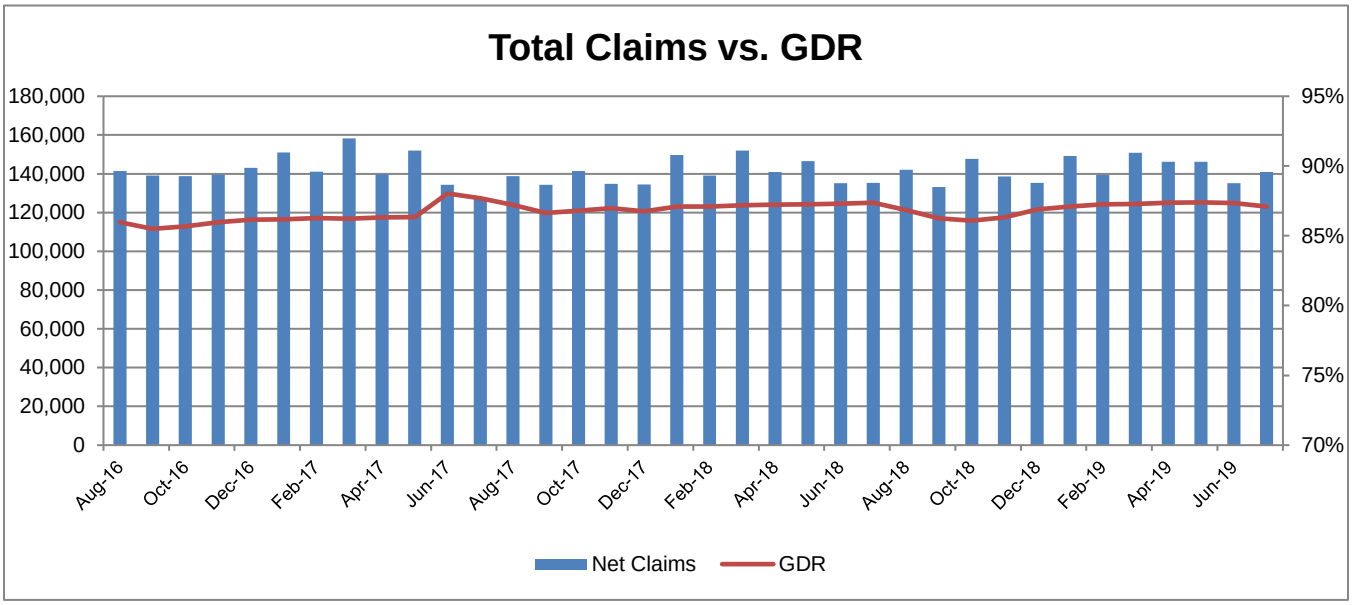
SUMMARY:
Pharmacy utilization data is compiled from multiple sources including the pharmacy benefits manager (PBM) monthly reports, GCHP's ASO operational membership counts, and invoice data. The data shown is through the end of July 2019. Although minor changes may occur to the data going forward due to the potential of claim adjustments from audits and/or member reimbursement requests, the data is generally considered complete due to point of sale processing of pharmacy data.

Abbreviation Key:
PMPM: Per member per month
PUPM: Per utilizer per month
GDR: Generic dispensing rate
COHS: County Organized Health System
KPI: Key Performance indicators
RxPMPM: Prescriptions per member per month

PHARMACY COST TRENDS:

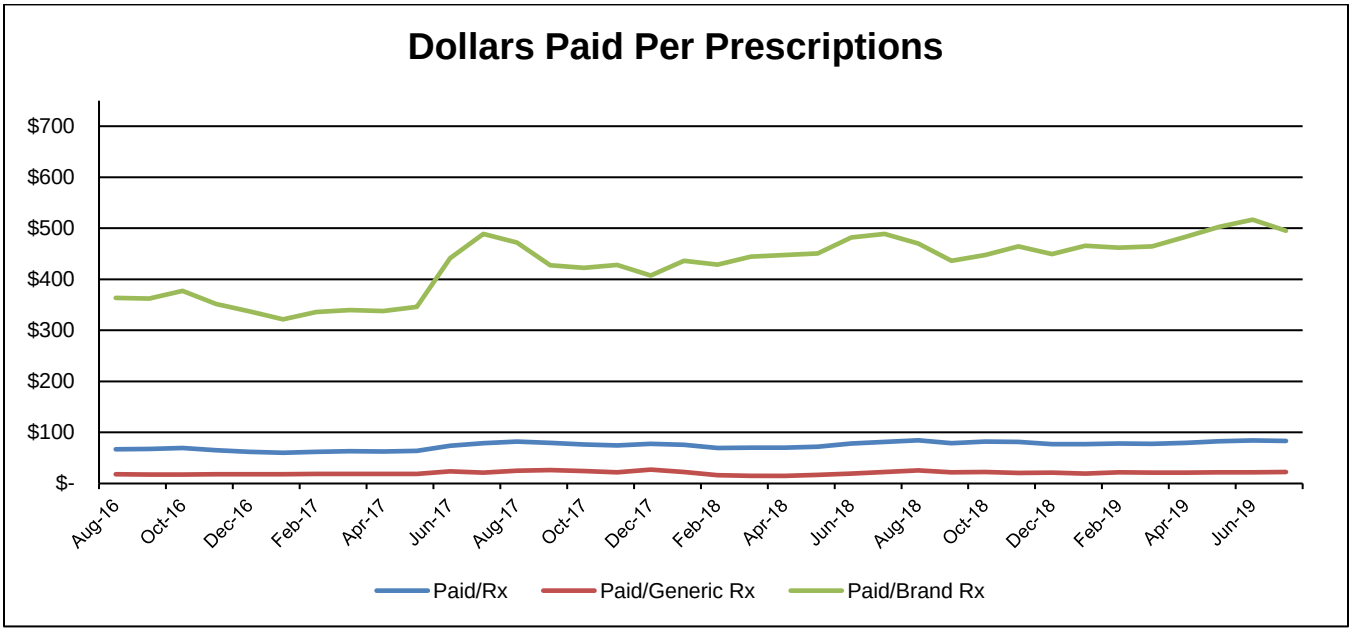




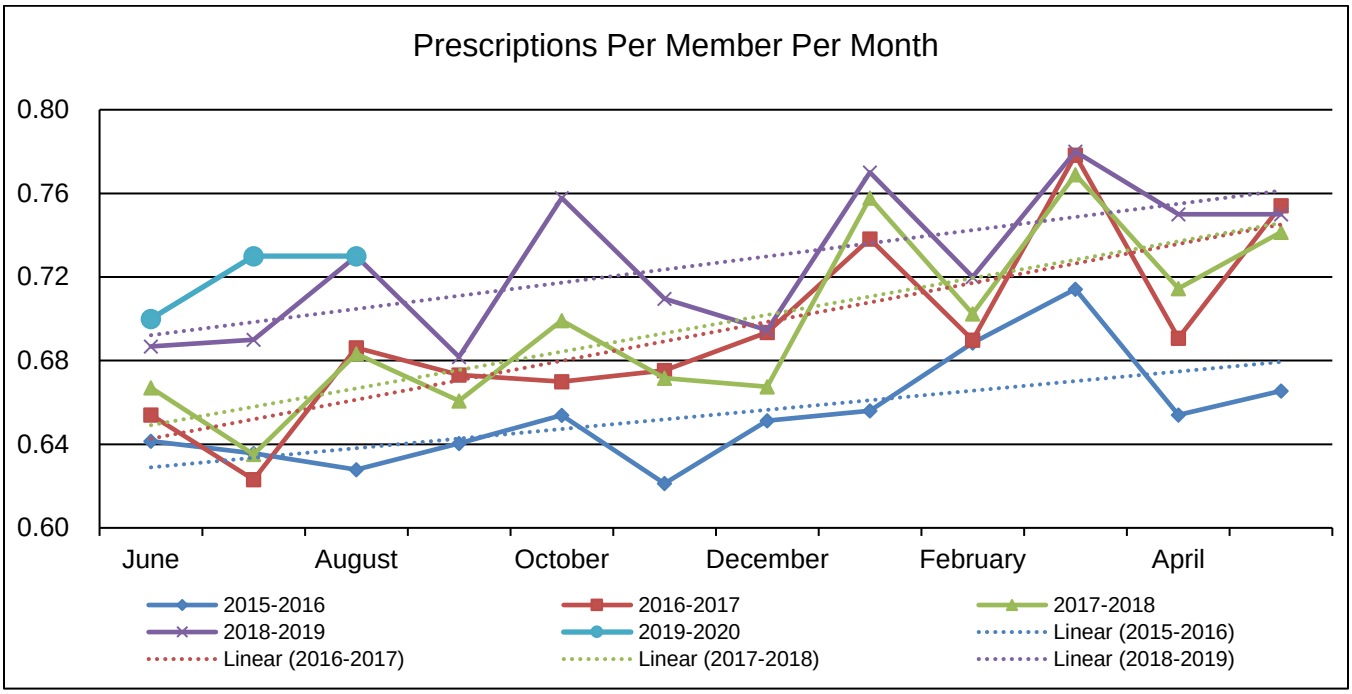


*Claim totals prior to June 2017 are adjusted to reflect net claims.

PAID PER PRESCRIPTION:



PRESCRIPTIONS PER MEMBER PER MONTH:



***Calculation reflects net claims.

PBM OVERSIGHT:

Pharmacy Monitoring:

Issue Type	Number of Pharmacies
CA Board of Pharmacy Disciplinary Actions – Pending	0
CA Board of Pharmacy Disciplinary Actions – License Revoked	0
CA Board of Pharmacy Disciplinary Actions – Probation	3
OptumRx Audits – Ongoing	0
DEA Investigations	1

340B DRUG DISCOUNT PROGRAM

Clinicas del Camino Real (CDCR) and GCHP continue to have discussions regarding the proposed 340B compliance contract GCHP provided to CDCR in early 2018. This is affected by a pending release of a DHCS All Plan Letter (APL) regarding 340B program oversight requirements for managed care plans (MCPs).

ONGOING PHARMACY INITIATIVES

Clinical Programs:

Gold Coast Health Plan has selected the following clinical programs offered by OptumRx:

Programs	Modules	Start Date	Notes
Retrospective Drug Utilization Review (RDUR)	• Safe and Appropriate Utilization • Gaps in Care	10/1/2018	• Program will end on 9/30/2019
Opioid Risk Management	• Retrospective Drug Utilization Review (RDUR) • Intensive Case Management	10/1/2018	• Program will end on 9/30/2019
Adherence	• Antidepressant Drug Class	Est. 1/1/2020	• Aligns with new MCAS measure

Provider Relations:

Gold Coast Health Plan is reaching out to provider offices in the following mechanisms in order to facilitate more efficient PBM communications for provider offices:

- Provider Survey on PBM Functions
- GCHP Pharmacy Staff Provider Office Visits
    - Office visits continue for August and September

AGENDA ITEM NO. 7

TO: Ventura County Medi-Cal Managed Care Commission

FROM: Ted Bagley, Interim Chief Diversity Officer

DATE: September 23, 2019

SUBJECT: Chief Diversity Officer Update

Monthly Actions:

Community Relations

1. Met with Thousand Oaks Chamber to review Diversity Videos for future Lunch and Learn series.
2. Met with Diversity Council to review manager's work guide and to discuss Adopt-A-School Process.
3. Bi-weekly update meeting with Dale Vallini, CEO, to discuss items of interest/concerns.
4. Attended two diversity symposiums in the area during the month.
5. Attended Boys' and Girls' Club event at Limoneira Ranch

Case Investigations - No new cases to date through the hot line or otherwise**.** Discussions held with several employees on career direction, coaching and mentoring subjects.

- Employee behavior(supervisors/Managers)
- Career focus (Employee)
- Community involvement (Employee)
- Personal branding (Employee/Managers)
- Education (Employee)
- Appraisal delivery (Managers)

In lieu of training, conduct a one hour open discussion on diversity, direction and opportunity with the Commission. Discussion would focus around trends, statistics, and results. Discussion could take place at the end of the proceedings or after closed session.

APPENDIX

HEALTH OF THE PLAN DASHBOARD

September 2019

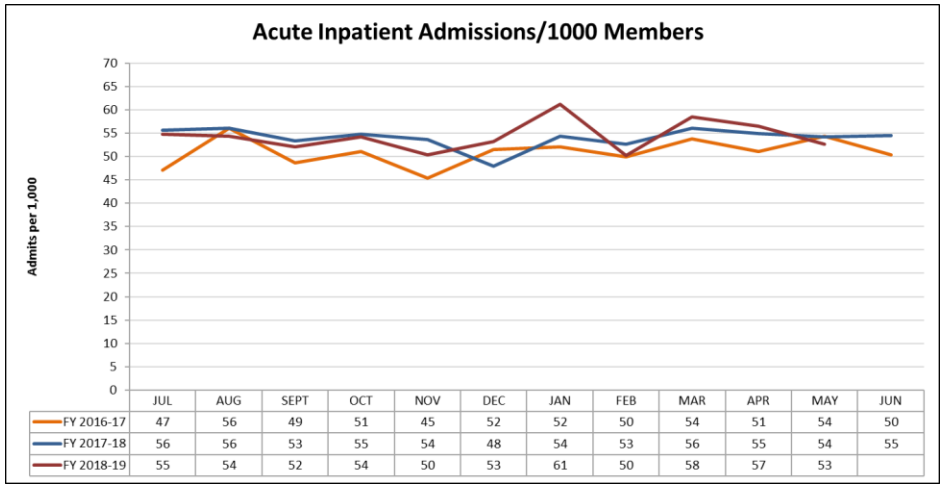
Utilization and Cost: Dates of Service between June 1, 2017 and May 31, 2019
Eligible Membership as of September 1, 2019

Contents

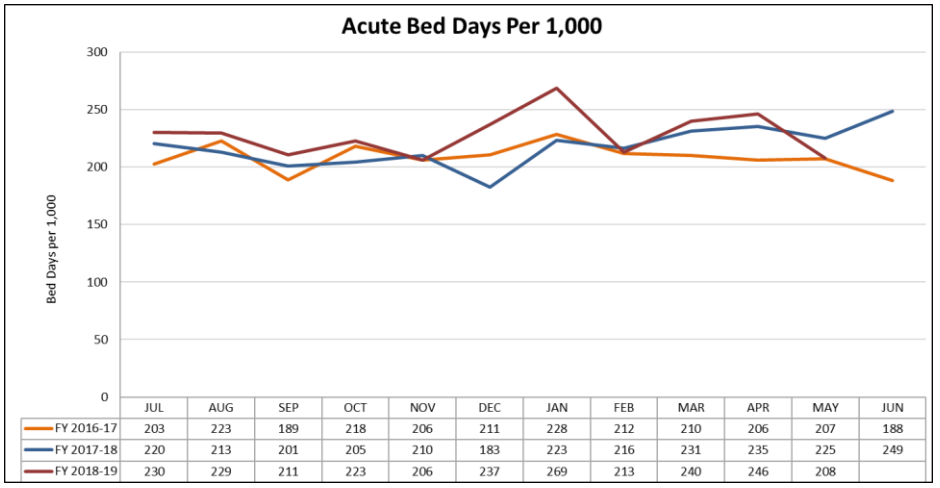
Inpatient Utilization and Cost 1
Inpatient Utilization and Cost (cont'd) 2
Emergency Department Utilization and Cost 2
Eligible Membership 3

GCHP Decision Support Services
DSS@goldchp.org

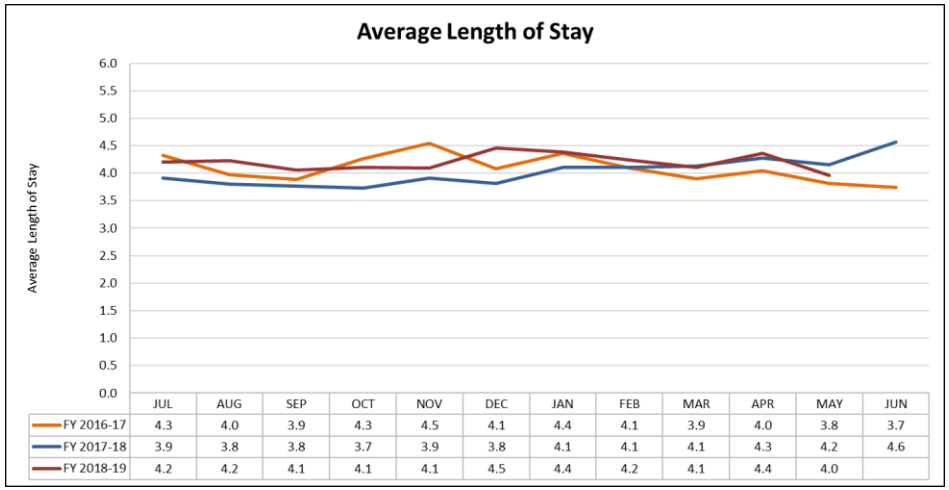
Inpatient Utilization and Cost



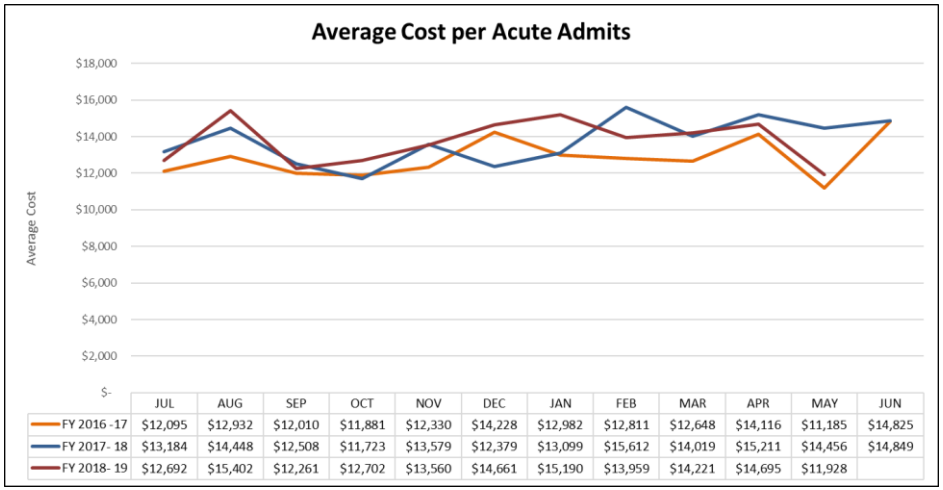
	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
FY 2016-17	47	56	49	51	45	52	52	50	54	51	54	50
FY 2017-18	56	56	53	55	54	48	54	53	56	55	54	55
FY 2018-19	55	54	52	54	50	53	61	50	58	57	53	



	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
FY 2016-17	203	223	189	218	206	211	228	212	210	206	207	188
FY 2017-18	220	213	201	205	210	183	223	216	231	235	225	249
FY 2018-19	230	229	211	223	206	237	269	213	240	246	208	

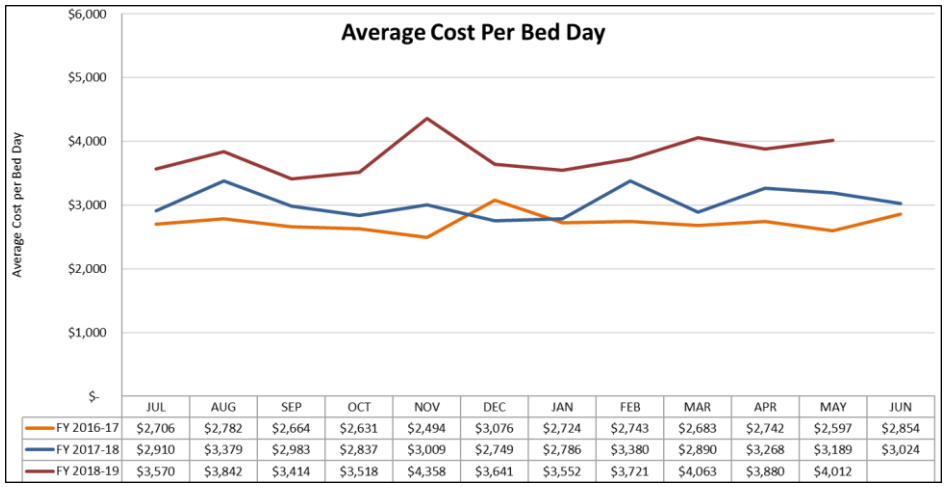


	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
FY 2016-17	4.3	4.0	3.9	4.3	4.5	4.1	4.4	4.1	3.9	4.0	3.8	3.7
FY 2017-18	3.9	3.8	3.8	3.7	3.9	3.8	4.1	4.1	4.1	4.3	4.2	4.6
FY 2018-19	4.2	4.2	4.1	4.1	4.1	4.5	4.4	4.2	4.1	4.4	4.0	



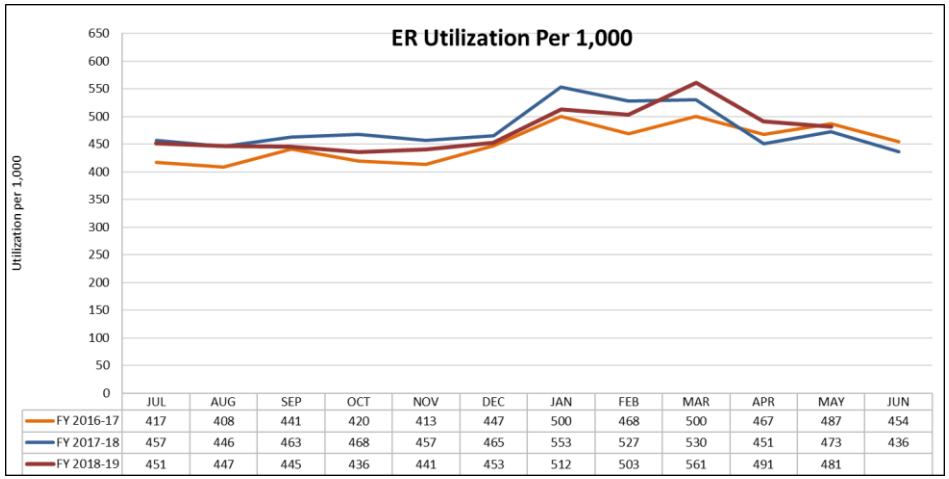
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
FY 2016 -17	$12,095	$12,932	$12,010	$11,881	$12,330	$14,228	$12,982	$12,811	$12,648	$14,116	$11,185	$14,825
FY 2017- 18	$13,184	$14,448	$12,508	$11,723	$13,579	$12,379	$13,099	$15,612	$14,019	$15,211	$14,456	$14,849
FY 2018- 19	$12,692	$15,402	$12,261	$12,702	$13,560	$14,661	$15,190	$13,959	$14,221	$14,695	$11,928	

Inpatient Utilization and Cost (cont'd)

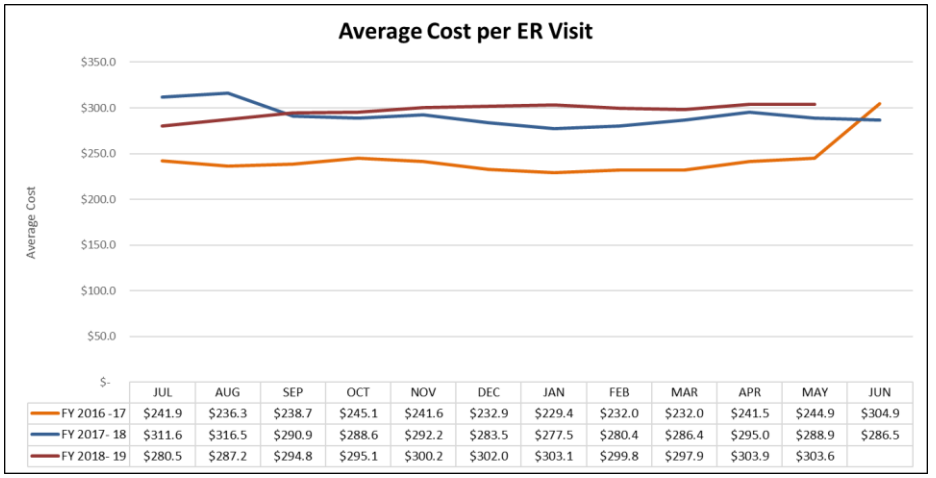


	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
FY 2016-17	$2,706	$2,782	$2,664	$2,631	$2,494	$3,076	$2,724	$2,743	$2,683	$2,742	$2,597	$2,854
FY 2017-18	$2,910	$3,379	$2,983	$2,837	$3,009	$2,749	$2,786	$3,380	$2,890	$3,268	$3,189	$3,024
FY 2018-19	$3,570	$3,842	$3,414	$3,518	$4,358	$3,641	$3,552	$3,721	$4,063	$3,880	$4,012	

Emergency Department Utilization and Cost



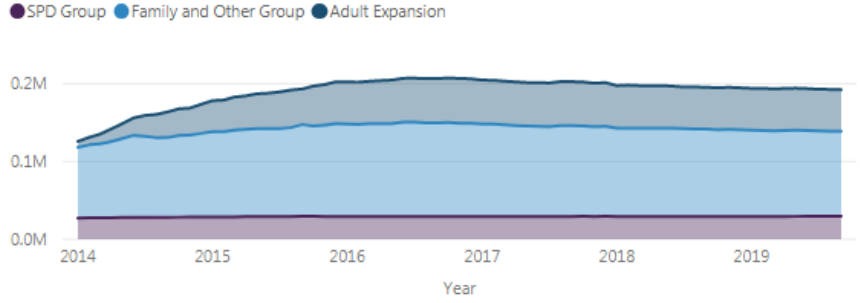
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
FY 2016-17	417	408	441	420	413	447	500	468	500	467	487	454
FY 2017-18	457	446	463	468	457	465	553	527	530	451	473	436
FY 2018-19	451	447	445	436	441	453	512	503	561	491	481	

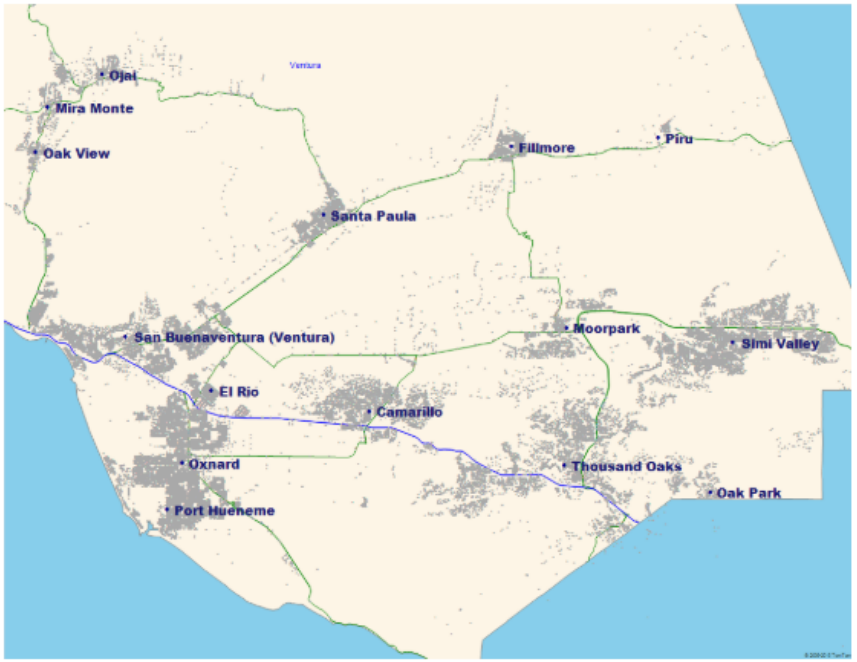


	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
FY 2016 -17	$241.9	$236.3	$238.7	$245.1	$241.6	$232.9	$229.4	$232.0	$232.0	$241.5	$244.9	$304.9
FY 2017- 18	$311.6	$316.5	$290.9	$288.6	$292.2	$283.5	$277.5	$280.4	$286.4	$295.0	$288.9	$286.5
FY 2018- 19	$280.5	$287.2	$294.8	$295.1	$300.2	$302.0	$303.1	$299.8	$297.9	$303.9	$303.6	

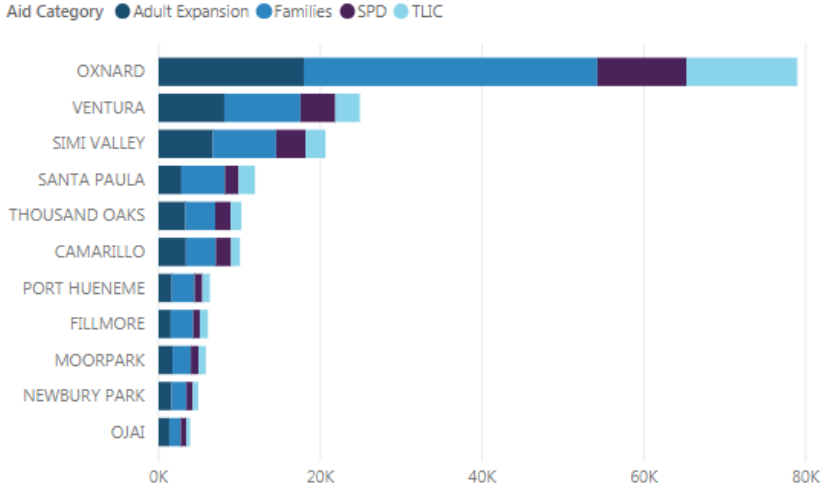
Eligible Membership

Membership Trend by Aid Category - Dual and Non Duals Included

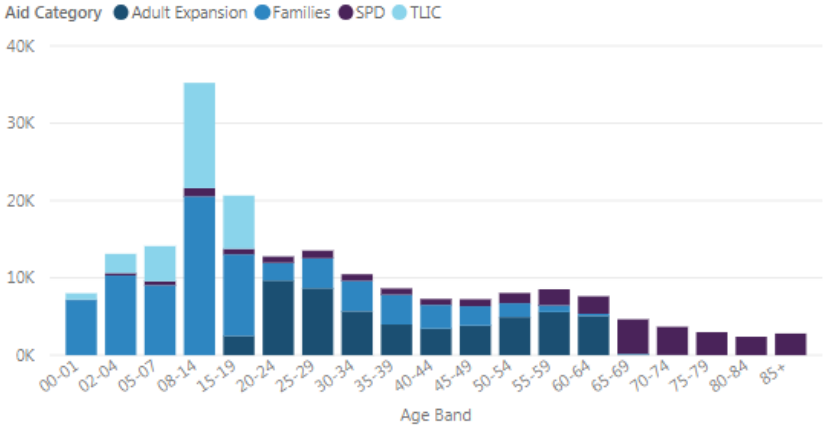




Member Count by City

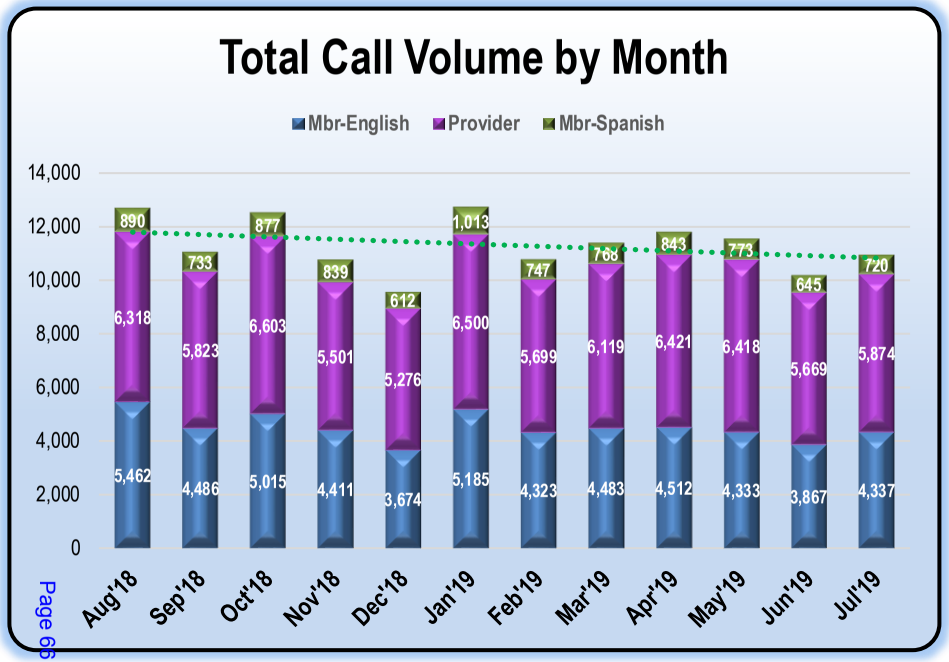


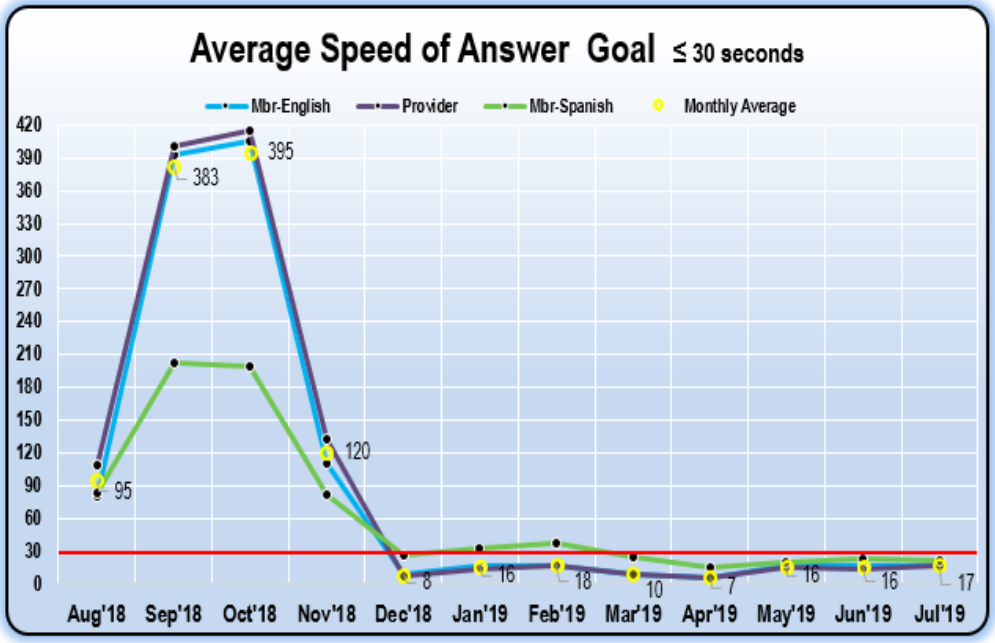
Member Count by Aid Category - Dual and Non Duals Included

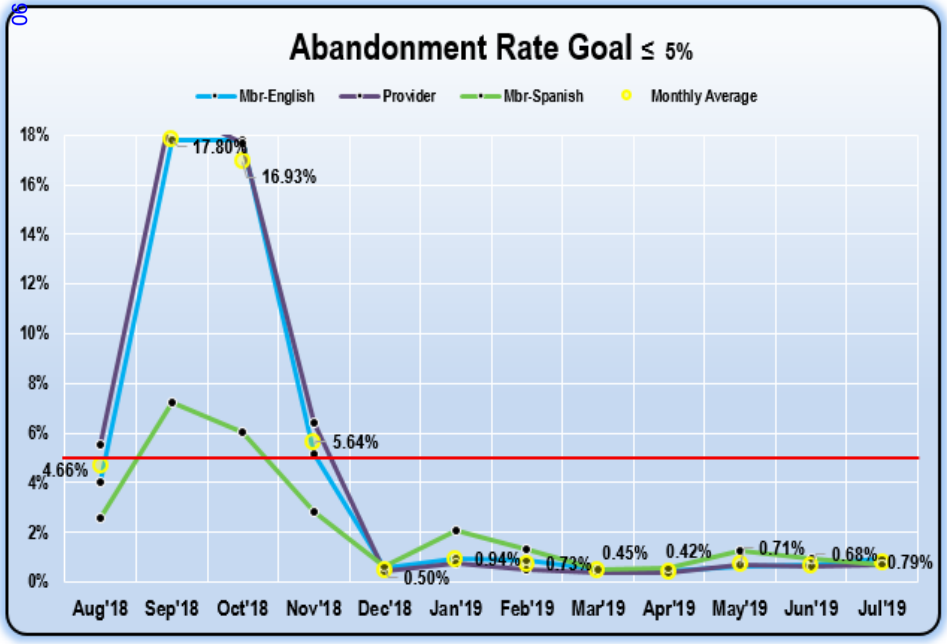


Eligible Membership as of September 2019
Source: GCHP Static Member Table

Call Center KPI Dashboard

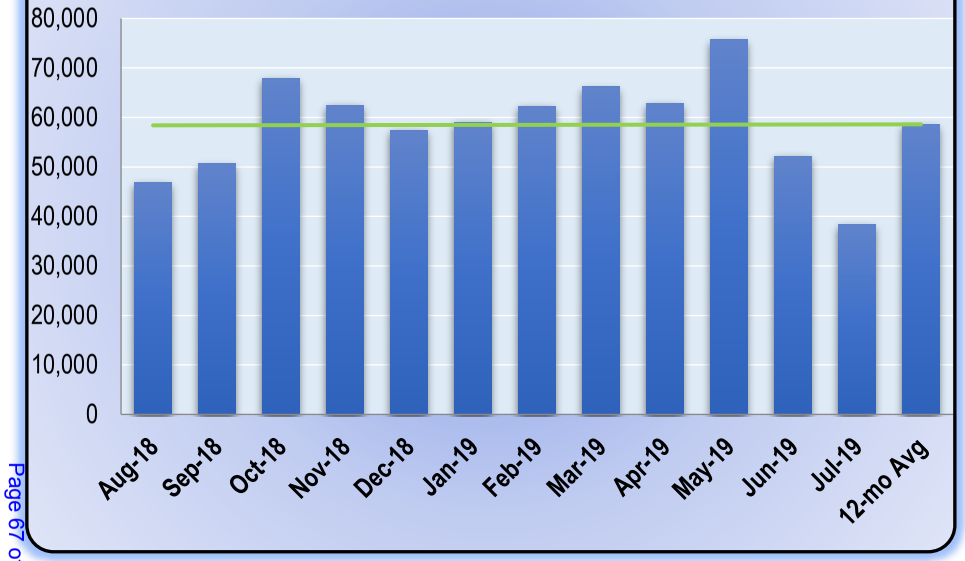




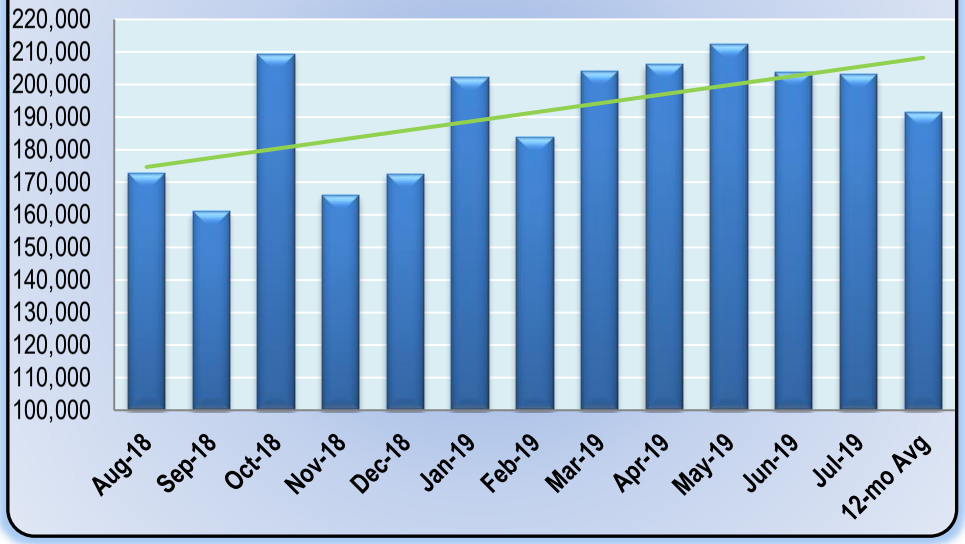


Claims KPI Dashboard

Claims Ending Inventory

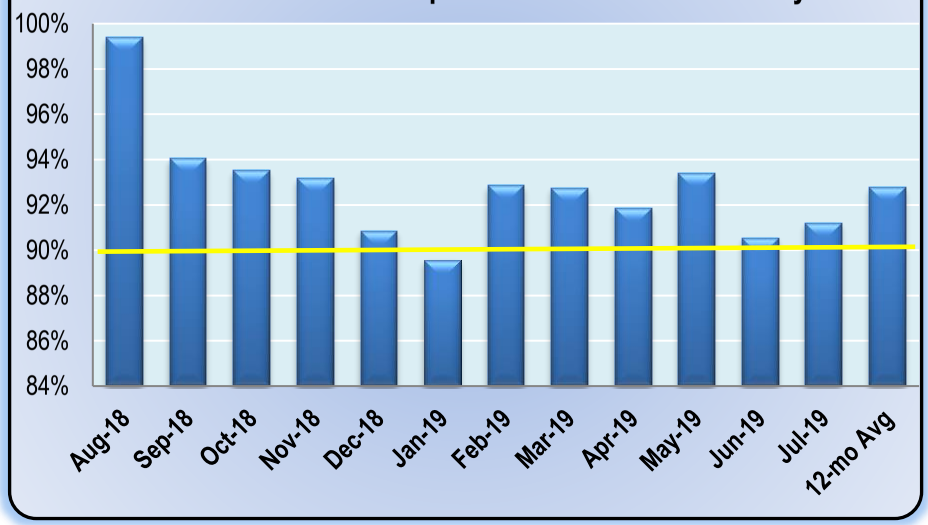


GCHP Claims Processing Volume



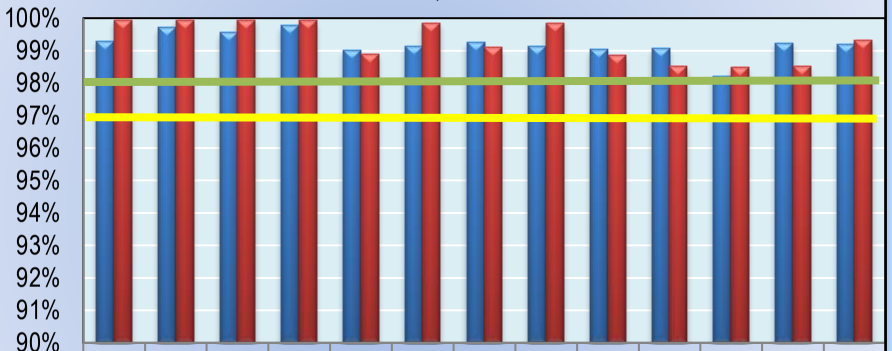
Claims Processing Turnaround Time

SLA = 90% of clean claims processed w/i 30 calendar days



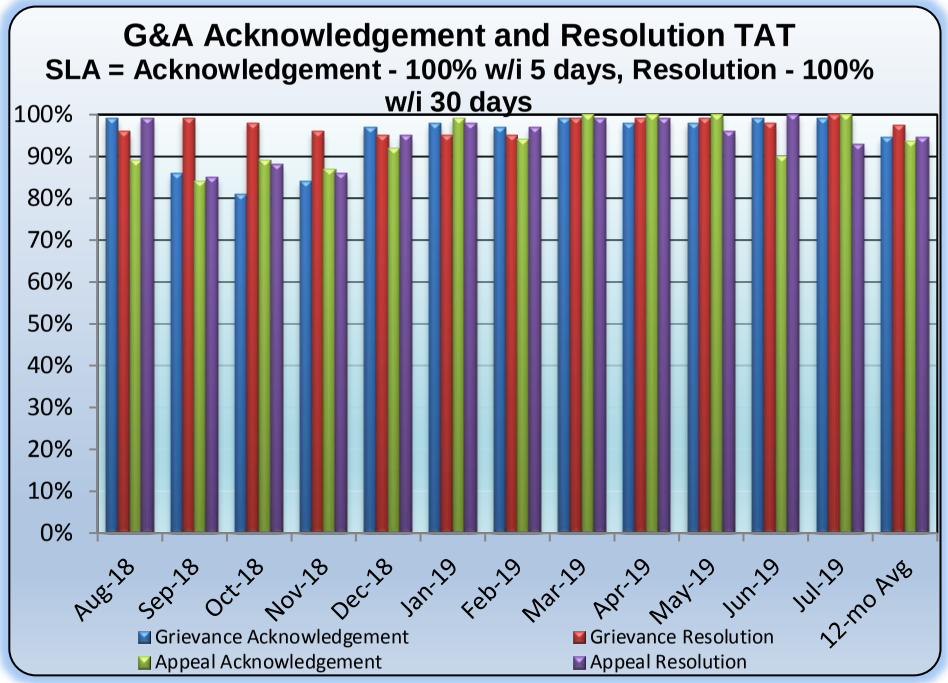
Financial and Procedural Accuracy

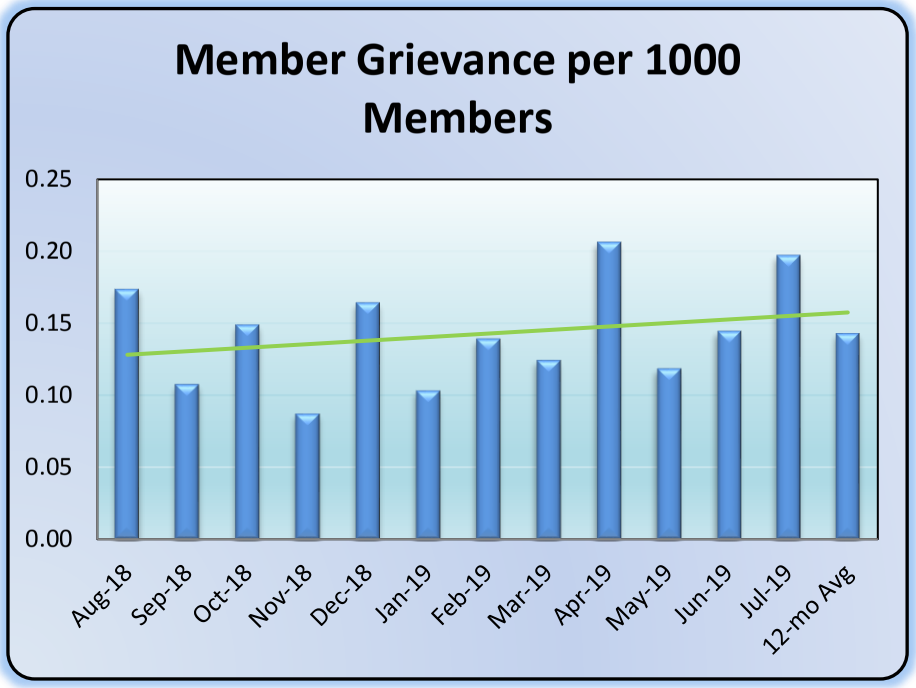
SLA = 98% Financial, 97% Procedural

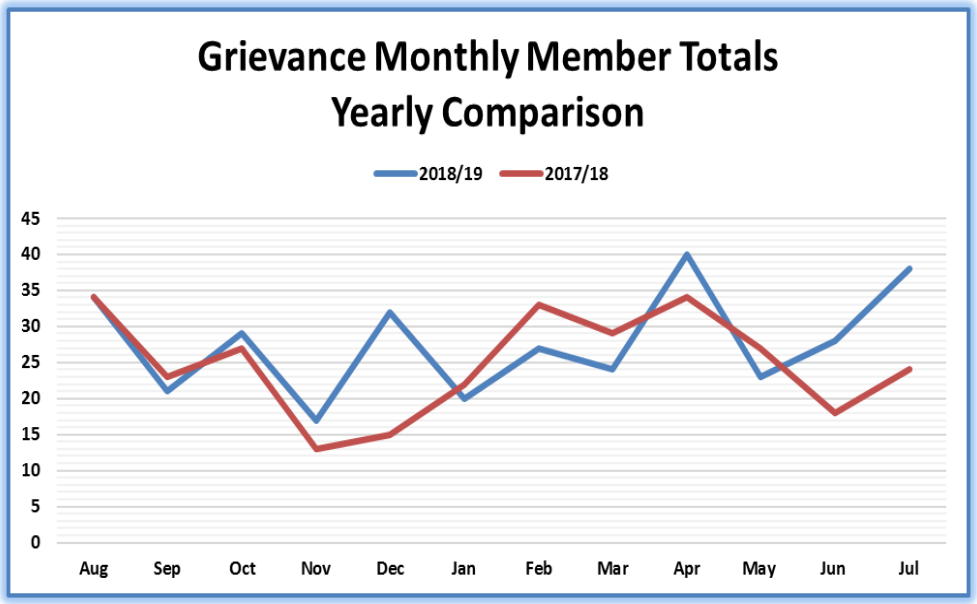


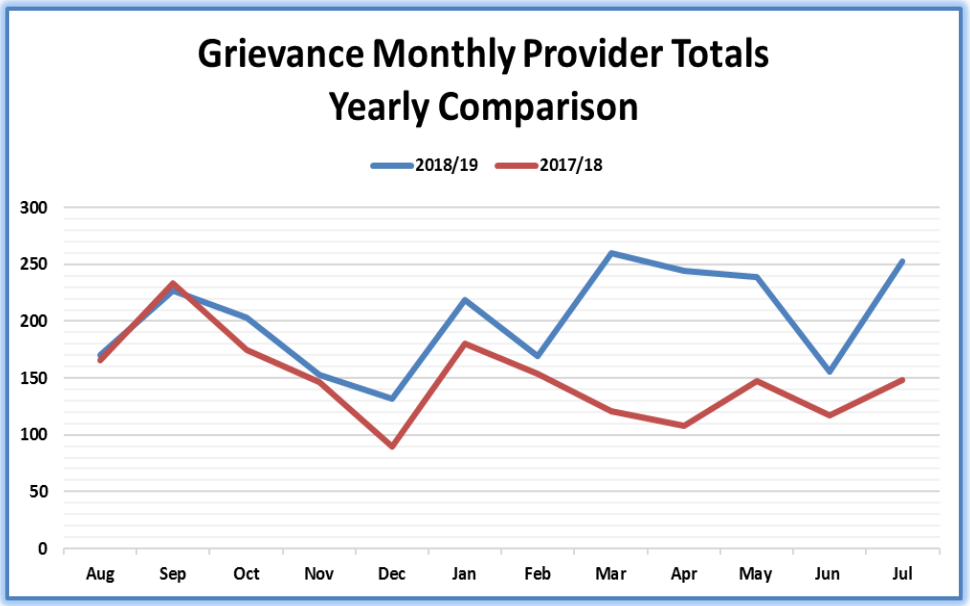
	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	12-mo Avg
Financial	99.28	99.71	99.55	99.78	99.00	99.14	99.26	99.13	99.03	99.07	98.20	99.24	99.20
Procedural	99.94	99.94	99.95	99.93	98.90	99.85	99.09	99.85	98.84	98.52	98.48	98.51	99.32

Grievance and Appeals KPI Dashboard

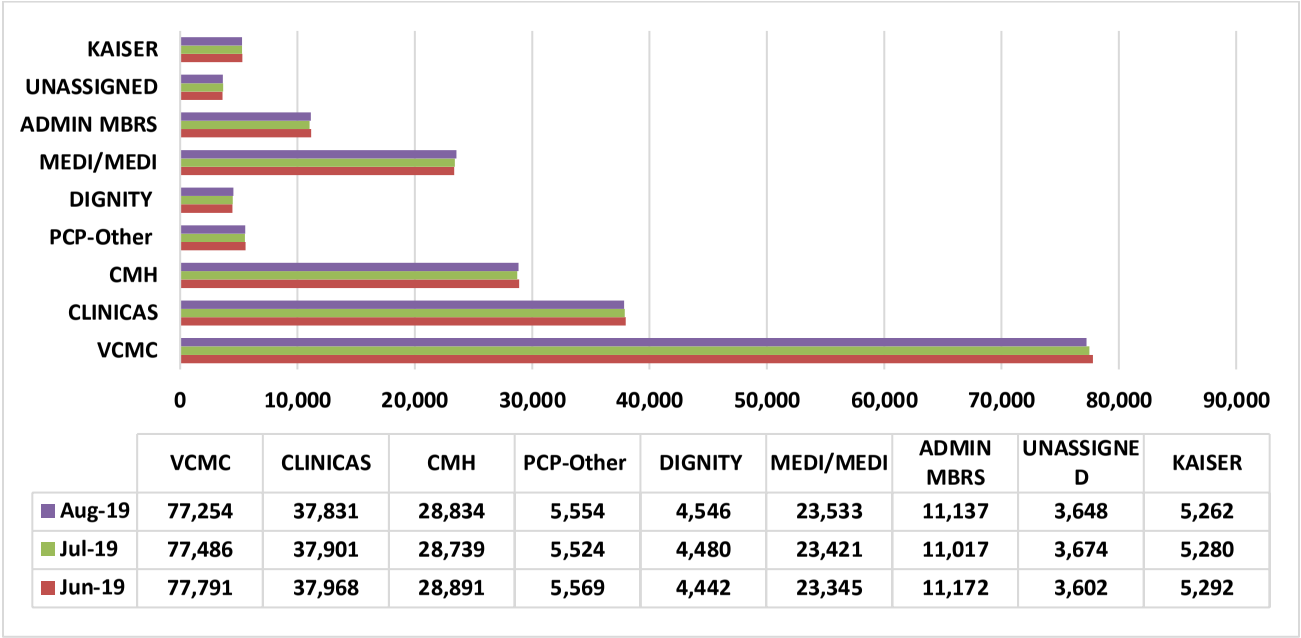




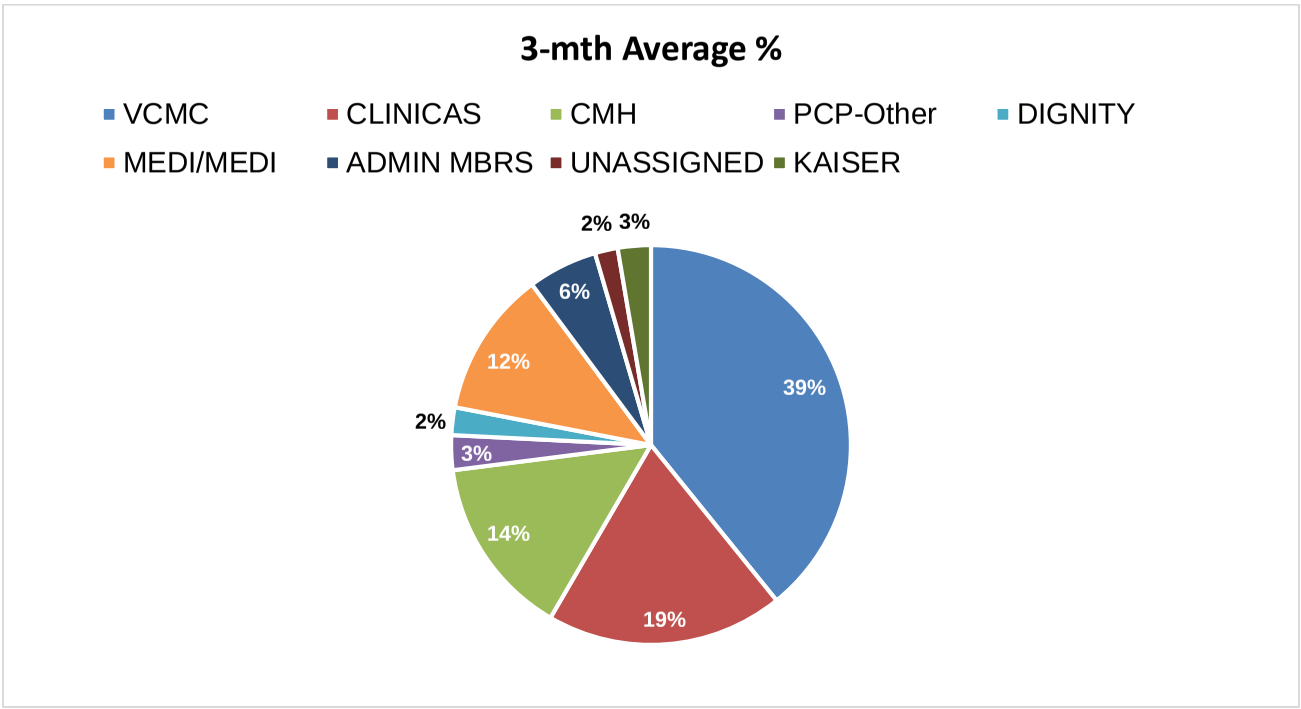




Member PCP KPI Dashboard



	VCMC	CLINICAS	CMH	PCP-Other	DIGNITY	MEDI/MEDI	ADMIN MBRS	UNASSIGNED	KAISER
Aug-19	77,254	37,831	28,834	5,554	4,546	23,533	11,137	3,648	5,262
Jul-19	77,486	37,901	28,739	5,524	4,480	23,421	11,017	3,674	5,280
Jun-19	77,791	37,968	28,891	5,569	4,442	23,345	11,172	3,602	5,292



Gold Coast Health Plan℠
A Public Entity

Gold Coast Health Plan
Medical Expenses and Utilization

IN NETWORK

Report Date: August 2019
Reporting Period: DOS June 2017 through May 2019
Reporting Source: MedInsight
Prepared by: DSS/RDuce

Integrity
Accountability
Collaboration
Trust
Respect

			Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	TOTAL		In the most recent cycle:
Membership	17-18		204,150	203,624	205,465	205,440	204,966	203,355	204,140	200,240	200,870	200,276	200,166	200,387	**2,433,079**		Change < 0
	18-19		199,668	198,662	198,672	198,222	197,659	198,207	197,567	196,859	196,802	196,046	196,768	197,030	**2,372,162**		Change > 10%
																	Paid Threshold > 200K
Category of Service			Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May			% Change from Prior 12 Months
Emergency Room		Units	9,371	9,449	9,640	9,723	9,751	9,432	9,674	11,727	11,092	10,780	9,103	9,664	119,406		
		Paid	$ 2,580,720.00	$ 2,696,819.00	$ 2,578,640.00	$ 2,416,068.00	$ 2,344,104.00	$ 2,258,804.00	$ 2,289,586.00	$ 2,628,528.00	$ 2,513,540.00	$ 2,532,987.00	$ 2,309,245.00	$ 2,392,294.00	$ 29,541,335.00		
	17-18	Paid/Member	$ 12.64	$ 13.24	$ 12.55	$ 11.76	$ 11.44	$ 11.11	$ 11.22	$ 13.13	$ 12.51	$ 12.65	$ 11.54	$ 11.94	$ 12.14		
		Units/Member	0.0459	0.0464	0.0469	0.0473	0.0476	0.0464	0.0474	0.0586	0.0552	0.0538	0.0455	0.0482	0.0491		
		Paid/Unit	$ 275.39	$ 285.41	$ 267.49	$ 248.49	$ 240.40	$ 239.48	$ 236.67	$ 224.14	$ 226.61	$ 234.97	$ 253.68	$ 247.55	$ 247.40		
		Units	8,825	8,937	8,933	8,923	8,596	8,707	8,890	9,573	9,200	10,389	9,392	9,098	109,463		
		Paid	$ 2,240,883.00	$ 2,167,344.00	$ 2,161,531.00	$ 2,316,333.00	$ 2,294,007.00	$ 2,255,220.00	$ 2,305,118.00	$ 2,585,424.00	$ 2,476,490.00	$ 2,762,783.00	$ 2,540,565.00	$ 2,524,074.00	$ 28,629,772.00		
	18-19	Paid/Member	$ 11.22	$ 10.91	$ 10.88	$ 11.69	$ 11.61	$ 11.38	$ 11.67	$ 13.13	$ 12.58	$ 14.09	$ 12.91	$ 12.81	$ 12.07		-0.6%
		Units/Member	0.0442	0.0450	0.0450	0.0450	0.0435	0.0439	0.0450	0.0486	0.0467	0.0530	0.0477	0.0462	0.0461		-6.0%
		Paid/Unit	$ 253.92	$ 242.51	$ 241.97	$ 259.59	$ 266.87	$ 259.01	$ 259.29	$ 270.07	$ 269.18	$ 265.93	$ 270.50	$ 277.43	$ 261.55		5.7%
FQHC - Primary Care Physician		Units	21,633	19,285	23,032	20,955	23,437	21,144	19,287	25,004	23,227	24,326	22,275	22,767	266,372		
		Paid	$ 702,811.00	$ 666,476.00	$ 761,077.00	$ 728,379.00	$ 818,092.00	$ 724,794.00	$ 643,595.00	$ 777,072.00	$ 732,109.00	$ 770,736.00	$ 742,346.00	$ 756,288.00	$ 8,823,775.00		
	17-18	Paid/Member	$ 3.44	$ 3.27	$ 3.70	$ 3.55	$ 3.99	$ 3.56	$ 3.15	$ 3.88	$ 3.64	$ 3.85	$ 3.71	$ 3.77	$ 3.63		
		Units/Member	0.1060	0.0947	0.1121	0.1020	0.1143	0.1040	0.0945	0.1249	0.1156	0.1215	0.1113	0.1136	0.1095		
		Paid/Unit	$ 32.49	$ 34.56	$ 33.04	$ 34.76	$ 34.91	$ 34.28	$ 33.37	$ 31.08	$ 31.52	$ 31.68	$ 33.33	$ 33.22	$ 33.13		
		Units	21,205	19,237	21,831	19,231	22,903	19,117	18,627	23,190	21,777	24,252	22,277	22,501	256,148		
		Paid	$ 761,478.00	$ 691,923.00	$ 781,683.00	$ 653,759.00	$ 853,264.00	$ 673,463.00	$ 654,626.00	$ 789,206.00	$ 704,370.00	$ 797,289.00	$ 763,256.00	$ 772,596.00	$ 8,896,913.00		
	18-19	Paid/Member	$ 3.81	$ 3.48	$ 3.93	$ 3.30	$ 4.32	$ 3.40	$ 3.31	$ 4.01	$ 3.58	$ 4.07	$ 3.88	$ 3.92	$ 3.75		3.4%
		Units/Member	0.1062	0.0968	0.1099	0.0970	0.1159	0.0964	0.0943	0.1178	0.1107	0.1237	0.1132	0.1142	0.1080		-1.4%
		Paid/Unit	$ 35.91	$ 35.97	$ 35.81	$ 34.00	$ 37.26	$ 35.23	$ 35.14	$ 34.03	$ 32.34	$ 32.88	$ 34.26	$ 34.34	$ 34.73		4.9%
FQHC - Specialty Physician		Units	3,924	3,616	4,412	3,715	4,584	4,111	3,607	4,449	3,723	3,847	3,605	3,867	47,460		
		Paid	$ 191,576.00	$ 178,032.00	$ 215,194.00	$ 186,492.00	$ 215,714.00	$ 188,726.00	$ 185,986.00	$ 206,409.00	$ 165,605.00	$ 185,093.00	$ 178,580.00	$ 197,678.00	$ 2,295,085.00		
	17-18	Paid/Member	$ 0.94	$ 0.87	$ 1.05	$ 0.91	$ 1.05	$ 0.93	$ 0.91	$ 1.03	$ 0.82	$ 0.92	$ 0.89	$ 0.99	$ 0.94		
		Units/Member	0.0192	0.0178	0.0215	0.0181	0.0224	0.0202	0.0177	0.0222	0.0185	0.0192	0.0180	0.0193	0.0195		
		Paid/Unit	$ 48.82	$ 49.23	$ 48.77	$ 50.20	$ 47.06	$ 45.91	$ 51.56	$ 46.39	$ 44.48	$ 48.11	$ 49.54	$ 51.12	$ 48.36		
		Units	3,501	3,472	3,956	3,431	4,796	4,821	4,648	5,038	4,384	4,701	4,681	4,659	52,088		
		Paid	$ 176,649.00	$ 175,466.00	$ 188,306.00	$ 180,041.00	$ 206,980.00	$ 188,636.00	$ 189,502.00	$ 228,538.00	$ 188,979.00	$ 198,527.00	$ 204,334.00	$ 203,889.00	$ 2,329,847.00		
	18-19	Paid/Member	$ 0.88	$ 0.88	$ 0.95	$ 0.91	$ 1.05	$ 0.95	$ 0.96	$ 1.16	$ 0.96	$ 1.01	$ 1.04	$ 1.03	$ 0.98		4.1%
		Units/Member	0.0175	0.0175	0.0199	0.0173	0.0243	0.0243	0.0235	0.0256	0.0223	0.0240	0.0238	0.0236	0.0220		12.6%
		Paid/Unit	$ 50.46	$ 50.54	$ 47.60	$ 52.47	$ 43.16	$ 39.13	$ 40.77	$ 45.36	$ 43.11	$ 42.23	$ 43.65	$ 43.76	$ 44.73		-7.5%
Home and Community Based Services - CBAS		Units	6,464	6,210	6,766	6,009	6,702	7,024	5,843	6,493	5,642	6,538	6,804	6,859	77,354		
		Paid	$ 972,933.00	$ 905,716.00	$ 1,015,566.00	$ 924,017.00	$ 975,827.00	$ 940,744.00	$ 875,177.00	$ 965,380.00	$ 872,176.00	$ 952,862.00	$ 889,547.00	$ 962,576.00	$ 11,252,521.00		
	17-18	Paid/Member	$ 4.77	$ 4.45	$ 4.94	$ 4.50	$ 4.76	$ 4.63	$ 4.29	$ 4.82	$ 4.34	$ 4.76	$ 4.44	$ 4.80	$ 4.62		
		Units/Member	0.0317	0.0305	0.0329	0.0292	0.0327	0.0345	0.0286	0.0324	0.0281	0.0326	0.0340	0.0342	0.0318		
		Paid/Unit	$ 150.52	$ 145.85	$ 150.10	$ 153.77	$ 145.60	$ 133.93	$ 149.78	$ 148.68	$ 154.59	$ 145.74	$ 130.74	$ 140.34	$ 145.47		
		Units	5,736	6,543	7,415	6,058	6,648	6,352	6,149	6,508	5,932	6,237	7,195	7,688	78,461		
		Paid	$ 891,647.00	$ 927,765.00	$ 1,026,976.00	$ 871,549.00	$ 1,023,812.00	$ 938,506.00	$ 870,734.00	$ 967,327.00	$ 878,497.00	$ 920,362.00	$ 957,678.00	$ 980,994.00	$ 11,255,847.00		
	18-19	Paid/Member	$ 4.47	$ 4.67	$ 5.17	$ 4.40	$ 5.18	$ 4.73	$ 4.41	$ 4.91	$ 4.46	$ 4.69	$ 4.87	$ 4.98	$ 4.74		2.6%
		Units/Member	0.0287	0.0329	0.0373	0.0306	0.0336	0.0320	0.0311	0.0331	0.0301	0.0318	0.0366	0.0390	0.0331		4.0%
		Paid/Unit	$ 155.45	$ 141.80	$ 138.50	$ 143.87	$ 154.00	$ 147.75	$ 141.61	$ 148.64	$ 148.09	$ 147.56	$ 133.10	$ 127.60	$ 143.46		-1.4%
Home and Community Based Services - Hospice Services		Units	74	71	99	100	101	120	100	98	129	125	114	124	1,255		
		Paid	$ 220,141.00	$ 261,776.00	$ 250,924.00	$ 253,179.00	$ 240,143.00	$ 278,125.00	$ 245,706.00	$ 253,472.00	$ 287,296.00	$ 307,701.00	$ 333,457.00	$ 340,229.00	$ 3,272,149.00		
	17-18	Paid/Member	$ 1.08	$ 1.29	$ 1.22	$ 1.23	$ 1.17	$ 1.37	$ 1.20	$ 1.27	$ 1.43	$ 1.54	$ 1.67	$ 1.70	$ 1.34		
		Units/Member	0.0004	0.0003	0.0005	0.0005	0.0005	0.0006	0.0005	0.0005	0.0006	0.0006	0.0006	0.0006	0.0005		
		Paid/Unit	$ 2,974.88	$ 3,686.99	$ 2,534.59	$ 2,531.79	$ 2,377.65	$ 2,317.71	$ 2,457.06	$ 2,586.45	$ 2,227.10	$ 2,461.61	$ 2,925.06	$ 2,743.78	$ 2,607.29		
		Units	118	136	173	170	156	136	150	130	91	100	82	87	1,529		
		Paid	$ 279,463.00	$ 309,406.00	$ 357,416.00	$ 419,176.00	$ 418,459.00	$ 369,273.00	$ 371,813.00	$ 308,561.00	$ 290,099.00	$ 341,652.00	$ 284,126.00	$ 322,746.00	$ 4,072,190.00		
	18-19	Paid/Member	$ 1.40	$ 1.56	$ 1.80	$ 2.11	$ 2.12	$ 1.86	$ 1.88	$ 1.57	$ 1.47	$ 1.74	$ 1.44	$ 1.64	$ 1.72		27.6%
		Units/Member	0.0006	0.0007	0.0009	0.0009	0.0008	0.0007	0.0008	0.0007	0.0005	0.0005	0.0004	0.0004	0.0006		25.0%
		Paid/Unit	$ 2,368.33	$ 2,275.04	$ 2,065.99	$ 2,465.74	$ 2,682.43	$ 2,715.24	$ 2,478.75	$ 2,373.55	$ 3,187.90	$ 3,416.52	$ 3,464.95	$ 3,709.72	$ 2,663.30		2.1%
Home and Community Based Services - Other		Units	657	618	616	637	647	629	615	684	601	659	615	639	7,617		
		Paid	$ 213,100.00	$ 237,368.00	$ 222,384.00	$ 230,479.00	$ 234,852.00	$ 217,211.00	$ 246,942.00	$ 253,032.00	$ 280,537.00	$ 306,265.00	$ 272,636.00	$ 292,242.00	$ 3,007,048.00		
	17-18	Paid/Member	$ 1.04	$ 1.17	$ 1.08	$ 1.12	$ 1.15	$ 1.07	$ 1.21	$ 1.26	$ 1.40	$ 1.53	$ 1.36	$ 1.46	$ 1.24		
		Units/Member	0.0032	0.0030	0.0030	0.0031	0.0032	0.0031	0.0030	0.0034	0.0030	0.0033	0.0031	0.0032	0.0031		
		Paid/Unit	$ 324.35	$ 384.09	$ 361.01	$ 361.82	$ 362.99	$ 345.33	$ 401.53	$ 369.93	$ 466.78	$ 464.74	$ 443.31	$ 457.34	$ 394.78		
		Units	599	563 `		669	772	652	678	752	692	680	658	535	7,250		
		Paid	$ 281,441.00	$ 253,762.00	$ 281,607.00	$ 299,099.00	$ 286,643.00	$ 287,307.00	$ 271,411.00	$ 267,228.00	$ 212,703.00	$ 230,711.00	$ 201,791.00	$ 192,864.00	$ 3,066,567.00		
	18-19	Paid/Member	$ 1.41	$ 1.28	$ 1.42	$ 1.51	$ 1.45	$ 1.45	$ 1.37	$ 1.36	$ 1.08	$ 1.18	$ 1.03	$ 0.98	$ 1.29		4.6%
		Units/Member	0.0030	0.0028	-	0.0034	0.0039	0.0033	0.0034	0.0038	0.0035	0.0035	0.0033	0.0027	0.0031		-2.4%
		Paid/Unit	$ 469.85	$ 450.73	$ -	$ 447.08	$ 371.30	$ 440.65	$ 400.31	$ 355.36	$ 307.37	$ 339.28	$ 306.67	$ 360.49	$ 422.97		7.1%
		Units	1,616	1,650	1,828	1,719	1,685	1,619	1,525	1,669	1,602	1,684	1,629	1,714	19,940		
		Paid	$ 12,190,494.00	$ 11,948,658.00	$ 13,441,961.00	$ 11,444,689.00	$ 10,517,177.00	$ 11,834,137.00	$ 9,639,648.00	$ 12,183,066.00	$ 13,065,608.00	$ 12,822,269.00	$ 13,116,063.00	$ 12,248,417.00	$ 144,452,187.00		
	17-18	Paid/Member	$ 59.71	$ 58.68	$ 65.42	$ 55.71	$ 51.31	$ 58.19	$ 47.22	$ 60.84	$ 65.05	$ 64.02	$ 65.53	$ 61.12	$ 59.37		

			Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	TOTAL		In the most recent cycle:
Membership	17-18		204,150	203,624	205,465	205,440	204,966	203,355	204,140	200,240	200,870	200,276	200,166	200,387	**2,433,079**		Change < 0
	18-19		199,668	198,662	198,672	198,222	197,659	198,207	197,567	196,859	196,802	196,046	196,768	197,030	**2,372,162**		Change > 10%
																	Paid Threshold > 200K
Category of Service			Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May			% Change from Prior 12 Months
Inpatient		Units/Member	0.0079	0.0081	0.0089	0.0084	0.0082	0.0080	0.0075	0.0083	0.0080	0.0084	0.0081	0.0086	0.0082		
		Paid/Unit	$ 7,543.62	$ 7,241.61	$ 7,353.37	$ 6,657.76	$ 6,241.65	$ 7,309.53	$ 6,321.08	$ 7,299.62	$ 8,155.81	$ 7,614.17	$ 8,051.60	$ 7,146.10	$ 7,244.34		
		Units	1,625	1,596	1,597	1,570	1,568	1,556	1,614	1,704	1,401	1,583	1,598	1,445	18,857		
		Paid	$ 12,645,929.00	$ 10,993,128.00	$ 12,880,820.00	$ 9,903,244.00	$ 10,899,471.00	$ 10,404,100.00	$ 12,060,624.00	$ 14,381,426.00	$ 10,682,555.00	$ 12,676,868.00	$ 12,592,443.00	$ 9,493,698.00	$ 139,614,306.00		
	18-19	Paid/Member	$ 63.33	$ 55.34	$ 64.83	$ 49.96	$ 55.14	$ 52.49	$ 61.05	$ 73.05	$ 54.28	$ 64.66	$ 64.00	$ 48.18	$ 58.86		-0.9%
		Units/Member	0.0081	0.0080	0.0080	0.0079	0.0079	0.0079	0.0082	0.0087	0.0071	0.0081	0.0081	0.0073	0.0079		-3.0%
		Paid/Unit	$ 7,782.11	$ 6,887.92	$ 8,065.64	$ 6,307.80	$ 6,951.19	$ 6,686.44	$ 7,472.51	$ 8,439.80	$ 7,624.95	$ 8,008.13	$ 7,880.13	$ 6,570.03	$ 7,403.85		2.2%
Lab and Radiology		Units	3,856	3,738	4,421	4,181	4,720	3,987	3,446	4,545	4,308	4,536	4,377	4,371	50,486		
		Paid	$ 311,070.00	$ 291,024.00	$ 325,296.00	$ 298,168.00	$ 319,074.00	$ 288,644.00	$ 232,220.00	$ 320,877.00	$ 303,507.00	$ 321,014.00	$ 328,536.00	$ 329,093.00	$ 3,668,523.00		
	17-18	Paid/Member	$ 1.52	$ 1.43	$ 1.58	$ 1.45	$ 1.56	$ 1.42	$ 1.14	$ 1.60	$ 1.51	$ 1.60	$ 1.64	$ 1.64	$ 1.51		
		Units/Member	0.0189	0.0184	0.0215	0.0204	0.0230	0.0196	0.0169	0.0227	0.0214	0.0226	0.0219	0.0218	0.0207		
		Paid/Unit	$ 80.67	$ 77.86	$ 73.58	$ 71.31	$ 67.60	$ 72.40	$ 67.39	$ 70.60	$ 70.45	$ 70.77	$ 75.06	$ 75.29	$ 72.66		
		Units	3,807	3,890	4,298	3,870	4,223	3,703	3,588	4,404	4,056	4,237	4,496	3,587	48,159		
		Paid	$ 296,118.00	$ 281,054.00	$ 337,874.00	$ 298,772.00	$ 326,043.00	$ 289,710.00	$ 243,755.00	$ 359,319.00	$ 357,614.00	$ 342,055.00	$ 325,626.00	$ 298,523.00	$ 3,756,463.00		
	18-19	Paid/Member	$ 1.48	$ 1.41	$ 1.70	$ 1.51	$ 1.65	$ 1.46	$ 1.23	$ 1.83	$ 1.82	$ 1.74	$ 1.65	$ 1.52	$ 1.58		5.0%
		Units/Member	0.0191	0.0196	0.0216	0.0195	0.0214	0.0187	0.0182	0.0224	0.0206	0.0216	0.0228	0.0182	0.0203		-2.2%
		Paid/Unit	$ 77.78	$ 72.25	$ 78.61	$ 77.20	$ 77.21	$ 78.24	$ 67.94	$ 81.59	$ 88.17	$ 80.73	$ 72.43	$ 83.22	$ 78.00		7.3%
Long Term Care		Units	4,358	4,169	4,885	4,375	4,374	4,486	4,944	4,751	4,465	4,544	4,266	4,784	54,401		
		Paid	$ 9,586,363.00	$ 10,155,416.00	$ 10,714,238.00	$ 10,106,275.00	$ 10,556,699.00	$ 10,368,518.00	$ 10,826,487.00	$ 10,474,176.00	$ 9,216,330.00	$ 10,501,077.00	$ 10,295,230.00	$ 10,648,455.00	$ 123,449,264.00		
	17-18	Paid/Member	$ 46.96	$ 49.87	$ 52.15	$ 49.19	$ 51.50	$ 50.99	$ 53.03	$ 52.31	$ 45.88	$ 52.43	$ 51.43	$ 53.14	$ 50.74		
		Units/Member	0.0213	0.0205	0.0238	0.0213	0.0213	0.0221	0.0242	0.0237	0.0222	0.0227	0.0213	0.0239	0.0224		
		Paid/Unit	$ 2,199.72	$ 2,435.94	$ 2,193.29	$ 2,310.01	$ 2,413.51	$ 2,311.31	$ 2,189.82	$ 2,204.63	$ 2,064.13	$ 2,310.98	$ 2,413.32	$ 2,225.85	$ 2,269.25		
		Units	4,633	4,431	4,649	4,371	4,562	4,652	4,442	4,535	4,351	4,401	4,097	4,459	53,583		
		Paid	$ 10,197,017.00	$ 10,928,116.00	$ 11,415,447.00	$ 10,871,665.00	$ 11,160,302.00	$ 10,879,869.00	$ 11,184,197.00	$ 11,315,749.00	$ 10,488,791.00	$ 11,006,414.00	$ 10,090,103.00	$ 10,442,925.00	$ 129,980,595.00		
	18-19	Paid/Member	$ 51.07	$ 55.01	$ 57.46	$ 54.85	$ 56.46	$ 54.89	$ 56.61	$ 57.48	$ 53.30	$ 56.14	$ 51.28	$ 53.00	$ 54.79		8.0%
		Units/Member	0.0232	0.0223	0.0234	0.0221	0.0231	0.0235	0.0225	0.0230	0.0221	0.0224	0.0208	0.0226	0.0226		1.0%
		Paid/Unit	$ 2,200.95	$ 2,466.29	$ 2,455.46	$ 2,487.23	$ 2,446.36	$ 2,338.75	$ 2,517.83	$ 2,495.20	$ 2,410.66	$ 2,500.89	$ 2,462.80	$ 2,341.99	$ 2,425.78		6.9%
Other Medical		Units	6,980	6,843	7,244	6,870	7,042	6,927	7,134	7,437	7,032	7,945	7,688	9,460	88,602		
		Paid	$ 808,421.00	$ 733,446.00	$ 1,485,985.00	$ 803,557.00	$ 819,446.00	$ 760,498.00	$ 697,837.00	$ 837,871.00	$ 762,941.00	$ 860,532.00	$ 777,606.00	$ 838,803.00	$ 10,186,943.00		
	17-18	Paid/Member	$ 3.96	$ 3.60	$ 7.23	$ 3.91	$ 4.00	$ 3.74	$ 3.42	$ 4.18	$ 3.80	$ 4.30	$ 3.88	$ 4.19	$ 4.19		
		Units/Member	0.0342	0.0336	0.0353	0.0334	0.0344	0.0341	0.0349	0.0371	0.0350	0.0397	0.0384	0.0472	0.0364		
		Paid/Unit	$ 115.82	$ 107.18	$ 205.13	$ 116.97	$ 116.37	$ 109.79	$ 97.82	$ 112.66	$ 108.50	$ 108.31	$ 101.15	$ 88.67	$ 114.97		
		Units	8,949	8,680	9,029	8,700	9,066	8,430	8,195	8,847	8,692	8,930	8,351	8,123	103,992		
		Paid	$ 831,840.00	$ 813,499.00	$ 1,663,400.00	$ 776,471.00	$ 813,530.00	$ 758,426.00	$ 742,757.00	$ 799,757.00	$ 811,304.00	$ 825,093.00	$ 765,817.00	$ 765,730.00	$ 10,367,624.00		
	18-19	Paid/Member	$ 4.17	$ 4.09	$ 8.37	$ 3.92	$ 4.12	$ 3.83	$ 3.76	$ 4.06	$ 4.12	$ 4.21	$ 3.89	$ 3.89	$ 4.37		4.4%
		Units/Member	0.0448	0.0437	0.0454	0.0439	0.0459	0.0425	0.0415	0.0449	0.0442	0.0456	0.0424	0.0412	0.0438		20.4%
		Paid/Unit	$ 92.95	$ 93.72	$ 184.23	$ 89.25	$ 89.73	$ 89.97	$ 90.64	$ 90.40	$ 93.34	$ 92.40	$ 91.70	$ 94.27	$ 99.70		-13.3%
Other Medical Professionals		Units	3,602	3,515	4,012	3,624	3,934	3,788	3,156	3,815	3,628	3,702	3,683	4,279	44,738		
		Paid	$ 278,806.00	$ 322,489.00	$ 330,319.00	$ 300,951.00	$ 314,354.00	$ 264,681.00	$ 239,652.00	$ 335,550.00	$ 300,851.00	$ 325,048.00	$ 304,687.00	$ 338,618.00	$ 3,656,006.00		
	17-18	Paid/Member	$ 1.37	$ 1.58	$ 1.61	$ 1.46	$ 1.53	$ 1.30	$ 1.17	$ 1.68	$ 1.50	$ 1.62	$ 1.52	$ 1.69	$ 1.50		
		Units/Member	0.0176	0.0173	0.0195	0.0176	0.0192	0.0186	0.0155	0.0191	0.0181	0.0185	0.0184	0.0214	0.0184		
		Paid/Unit	$ 77.40	$ 91.75	$ 82.33	$ 83.04	$ 79.91	$ 69.87	$ 75.94	$ 87.96	$ 82.92	$ 87.80	$ 82.73	$ 79.13	$ 81.72		
		Units	4,143	3,998	4,344	4,034	4,242	3,905	3,556	3,798	3,417	3,809	3,641	3,749	46,636		
		Paid	$ 321,834.00	$ 427,955.00	$ 334,686.00	$ 324,642.00	$ 392,209.00	$ 337,224.00	$ 292,374.00	$ 354,013.00	$ 336,074.00	$ 340,767.00	$ 335,130.00	$ 339,632.00	$ 4,136,540.00		
	18-19	Paid/Member	$ 1.61	$ 2.15	$ 1.68	$ 1.64	$ 1.98	$ 1.70	$ 1.48	$ 1.80	$ 1.71	$ 1.74	$ 1.70	$ 1.72	$ 1.74		16.0%
		Units/Member	0.0207	0.0201	0.0219	0.0204	0.0215	0.0197	0.0180	0.0193	0.0174	0.0194	0.0185	0.0190	0.0197		6.9%
		Paid/Unit	$ 77.68	$ 107.04	$ 77.05	$ 80.48	$ 92.46	$ 86.36	$ 82.22	$ 93.21	$ 98.35	$ 89.46	$ 92.04	$ 90.59	$ 88.70		8.5%
Outpatient Facility		Units	38,549	34,842	41,080	36,429	38,883	39,110	30,377	42,250	37,784	40,867	36,268	40,920	457,359		
		Paid	$ 5,070,467.00	$ 4,741,010.00	$ 5,519,984.00	$ 5,167,057.00	$ 5,444,758.00	$ 5,350,539.00	$ 4,711,305.00	$ 5,438,582.00	$ 5,357,795.00	$ 5,718,300.00	$ 4,847,482.00	$ 5,603,007.00	$ 62,970,286.00		
	17-18	Paid/Member	$ 24.84	$ 23.28	$ 26.87	$ 25.15	$ 26.56	$ 26.31	$ 23.08	$ 27.16	$ 26.67	$ 28.55	$ 24.22	$ 27.96	$ 25.88		
		Units/Member	0.1888	0.1711	0.1999	0.1773	0.1897	0.1923	0.1488	0.2110	0.1881	0.2041	0.1812	0.2042	0.1880		
		Paid/Unit	$ 131.53	$ 136.07	$ 134.37	$ 141.84	$ 140.03	$ 136.81	$ 155.09	$ 128.72	$ 141.80	$ 139.92	$ 133.66	$ 136.93	$ 137.68		
		Units	36,800	35,431	39,651	35,379	38,995	34,610	32,568	40,684	37,257	40,690	39,573	38,952	450,590		
		Paid	$ 4,994,532.00	$ 4,797,417.00	$ 5,303,809.00	$ 4,351,431.00	$ 5,401,227.00	$ 4,773,262.00	$ 4,395,815.00	$ 5,228,229.00	$ 4,738,908.00	$ 5,147,723.00	$ 4,804,331.00	$ 4,681,378.00	$ 58,618,062.00		
	18-19	Paid/Member	$ 25.01	$ 24.15	$ 26.70	$ 21.95	$ 27.33	$ 24.08	$ 22.25	$ 26.56	$ 24.08	$ 26.26	$ 24.42	$ 23.76	$ 24.71		-4.5%
		Units/Member	0.1843	0.1783	0.1996	0.1785	0.1973	0.1746	0.1648	0.2067	0.1893	0.2076	0.2011	0.1977	0.1899		1.0%
		Paid/Unit	$ 135.72	$ 135.40	$ 133.76	$ 122.99	$ 138.51	$ 137.92	$ 134.97	$ 128.51	$ 127.20	$ 126.51	$ 121.40	$ 120.18	$ 130.09		-5.5%
Pharmacy		Units	1,665	1,419	1,537	1,464	1,476	1,451	1,440	1,476	1,513	1,929	1,568	1,761	18,699		
		Paid	$ 258,048.00	$ 234,795.00	$ 220,112.00	$ 169,237.00	$ 174,009.00	$ 170,876.00	$ 182,585.00	$ 201,717.00	$ 182,669.00	$ 278,964.00	$ 293,775.00	$ 257,179.00	$ 2,623,966.00		
	17-18	Paid/Member	$ 1.26	$ 1.15	$ 1.07	$ 0.82	$ 0.85	$ 0.84	$ 0.89	$ 1.01	$ 0.91	$ 1.39	$ 1.47	$ 1.28	$ 1.08		
		Units/Member	0.0082	0.0070	0.0075	0.0071	0.0072	0.0071	0.0071	0.0074	0.0075	0.0096	0.0078	0.0088	0.0077		
		Paid/Unit	$ 154.98	$ 165.47	$ 143.21	$ 115.60	$ 117.89	$ 117.76	$ 126.80	$ 136.66	$ 120.73	$ 144.62	$ 187.36	$ 146.04	$ 140.33		
		Units	1,807	1,729	1,903	1,695	1,953	1,823	1,728	1,923	1,657	1,622	1,703	1,626	21,169		

			Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	TOTAL		In the most recent cycle:
Membership	17-18		204,150	203,624	205,465	205,440	204,966	203,355	204,140	200,240	200,870	200,276	200,166	200,387	**2,433,079**		Change < 0
	18-19		199,668	198,662	198,672	198,222	197,659	198,207	197,567	196,859	196,802	196,046	196,768	197,030	**2,372,162**		Change > 10%
																	Paid Threshold > 200K
Category of Service			Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May			% Change from Prior 12 Months
		Paid	$ 206,239.00	$ 270,678.00	$ 245,054.00	$ 229,857.00	$ 221,458.00	$ 208,743.00	$ 229,114.00	$ 242,405.00	$ 272,202.00	$ 244,913.00	$ 268,309.00	$ 214,566.00	$ 2,853,538.00		
	18-19	Paid/Member	$ 1.03	$ 1.36	$ 1.23	$ 1.16	$ 1.12	$ 1.05	$ 1.16	$ 1.23	$ 1.38	$ 1.25	$ 1.36	$ 1.09	$ 1.20		11.5%
		Units/Member	0.0091	0.0087	0.0096	0.0086	0.0099	0.0092	0.0087	0.0098	0.0084	0.0083	0.0087	0.0083	0.0089		16.1%
		Paid/Unit	$ 114.13	$ 156.55	$ 128.77	$ 135.61	$ 113.39	$ 114.51	$ 132.59	$ 126.06	$ 164.27	$ 150.99	$ 157.55	$ 131.96	$ 134.80		-3.9%
		Units	-	-	-	-	-	-	-	-	-	-	-	-	-		
		Paid	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
	17-18	Paid/Member	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
		Units/Member	-	-	-	-	-	-	-	-	-	-	-	-	-		
Pharmacy-Data		Paid/Unit	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
		Units	-	-	-	-	-	-	-	-	-	-	-	-	-		
		Paid	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
	18-19	Paid/Member	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		0.0%
		Units/Member	-	-	-	-	-	-	-	-	-	-	-	-	-		0.0%
		Paid/Unit	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		0.0%
		Units	17,482	15,616	18,926	17,043	18,942	17,709	15,108	20,916	17,774	19,420	16,492	18,240	213,668		
		Paid	$ 402,104.00	$ 373,409.00	$ 432,405.00	$ 393,675.00	$ 429,634.00	$ 410,220.00	$ 312,863.00	$ 585,852.00	$ 442,911.00	$ 471,834.00	$ 400,786.00	$ 432,096.00	$ 5,087,789.00		
	17-18	Paid/Member	$ 1.97	$ 1.83	$ 2.10	$ 1.92	$ 2.10	$ 2.02	$ 1.53	$ 2.93	$ 2.20	$ 2.36	$ 2.00	$ 2.16	$ 2.09		
		Units/Member	0.0856	0.0767	0.0921	0.0830	0.0924	0.0871	0.0740	0.1045	0.0885	0.0970	0.0824	0.0910	0.0878		
Primary Care Physician		Paid/Unit	$ 23.00	$ 23.91	$ 22.85	$ 23.10	$ 22.68	$ 23.16	$ 20.71	$ 28.01	$ 24.92	$ 24.30	$ 24.30	$ 23.69	$ 23.81		
		Units	16,860	16,686	18,635	16,899	18,894	17,003	15,589	19,713	18,057	19,060	18,548	17,772	213,716		
		Paid	$ 380,465.00	$ 395,334.00	$ 446,711.00	$ 401,704.00	$ 460,774.00	$ 417,311.00	$ 396,226.00	$ 595,225.00	$ 489,510.00	$ 486,941.00	$ 441,395.00	$ 412,306.00	$ 5,323,902.00		
	18-19	Paid/Member	$ 1.91	$ 1.99	$ 2.25	$ 2.03	$ 2.33	$ 2.11	$ 2.01	$ 3.02	$ 2.49	$ 2.48	$ 2.24	$ 2.09	$ 2.24		7.3%
		Units/Member	0.0844	0.0840	0.0938	0.0853	0.0956	0.0858	0.0789	0.1001	0.0918	0.0972	0.0943	0.0902	0.0901		2.6%
		Paid/Unit	$ 22.57	$ 23.69	$ 23.97	$ 23.77	$ 24.39	$ 24.54	$ 25.42	$ 30.19	$ 27.11	$ 25.55	$ 23.80	$ 23.20	$ 24.91		4.6%
		Units	57,214	55,429	59,480	57,928	60,701	58,603	53,540	73,088	64,603	65,332	61,108	69,441	736,467		
		Paid	$ 4,408,581.00	$ 7,013,763.00	$ 4,792,901.00	$ 4,610,002.00	$ 4,774,768.00	$ 4,537,584.00	$ 4,148,699.00	$ 5,077,900.00	$ 4,672,622.00	$ 4,993,007.00	$ 5,141,648.00	$ 5,165,711.00	$ 59,337,186.00		
	17-18	Paid/Member	$ 21.59	$ 34.44	$ 23.33	$ 22.44	$ 23.30	$ 22.31	$ 20.32	$ 25.36	$ 23.26	$ 24.93	$ 25.69	$ 25.78	$ 24.39		
		Units/Member	0.2803	0.2722	0.2895	0.2820	0.2962	0.2882	0.2623	0.3650	0.3216	0.3262	0.3053	0.3465	0.3027		
Specialty Physician		Paid/Unit	$ 77.05	$ 126.54	$ 80.58	$ 79.58	$ 78.66	$ 77.43	$ 77.49	$ 69.48	$ 72.33	$ 76.43	$ 84.14	$ 74.39	$ 80.57		
		Units	65,704	67,439	68,790	63,060	69,662	61,291	60,456	71,849	63,762	68,857	65,568	64,099	790,537		
		Paid	$ 4,754,991.00	$ 12,783,924.00	$ 5,157,782.00	$ 4,518,830.00	$ 5,102,512.00	$ 4,445,296.00	$ 4,429,020.00	$ 5,570,899.00	$ 4,921,686.00	$ 5,249,663.00	$ 5,133,506.00	$ 5,181,324.00	$ 67,249,433.00		
	18-19	Paid/Member	$ 23.81	$ 64.35	$ 25.96	$ 22.80	$ 25.81	$ 22.43	$ 22.42	$ 28.30	$ 25.01	$ 26.78	$ 26.09	$ 26.30	$ 28.35		16.2%
		Units/Member	0.3291	0.3395	0.3462	0.3181	0.3524	0.3092	0.3060	0.3650	0.3240	0.3512	0.3332	0.3253	0.3333		10.1%
		Paid/Unit	$ 72.37	$ 189.56	$ 74.98	$ 71.66	$ 73.25	$ 72.53	$ 73.26	$ 77.54	$ 77.19	$ 76.24	$ 78.29	$ 80.83	$ 85.07		5.6%
		Units	1,721	1,632	59,480	57,928	60,701	58,603	53,540	73,088	64,603	65,332	61,108	69,441	627,177		
		Paid	$ 4,408,581.00	$ 7,013,763.00	$ 4,792,901.00	$ 4,610,002.00	$ 4,774,768.00	$ 4,537,584.00	$ 4,148,699.00	$ 5,077,900.00	$ 4,672,622.00	$ 4,993,007.00	$ 5,141,648.00	$ 5,165,711.00	$ 59,337,186.00		
	17-18	Paid/Member	$ 21.59	$ 34.44	$ 23.33	$ 22.44	$ 23.30	$ 22.31	$ 20.32	$ 25.36	$ 23.26	$ 24.93	$ 25.69	$ 25.78	$ 24.39		
		Units/Member	0.0084	0.0080	0.2895	0.2820	0.2962	0.2882	0.2623	0.3650	0.3216	0.3262	0.3053	0.3465	0.2578		
Transportation		Paid/Unit	$ 2,561.64	$ 4,297.65	$ 80.58	$ 79.58	$ 78.66	$ 77.43	$ 77.49	$ 69.48	$ 72.33	$ 76.43	$ 84.14	$ 74.39	$ 94.61		
		Units	65,704	67,439	68,790	63,060	69,662	61,291	60,456	71,849	63,762	68,857	65,568	64,099	790,537		
		Paid	$ 4,754,991.00	$ 12,783,924.00	$ 5,157,782.00	$ 4,518,830.00	$ 5,102,512.00	$ 4,445,296.00	$ 4,429,020.00	$ 5,570,899.00	$ 4,921,686.00	$ 5,249,663.00	$ 5,133,506.00	$ 5,181,324.00	$ 67,249,433.00		
	18-19	Paid/Member	$ 23.81	$ 64.35	$ 25.96	$ 22.80	$ 25.81	$ 22.43	$ 22.42	$ 28.30	$ 25.01	$ 26.78	$ 26.09	$ 26.30	$ 28.35		16.2%
		Units/Member	0.3291	0.3395	0.3462	0.3181	0.3524	0.3092	0.3060	0.3650	0.3240	0.3512	0.3332	0.3253	0.3333		29.3%
		Paid/Unit	$ 72.37	$ 189.56	$ 74.98	$ 71.66	$ 73.25	$ 72.53	$ 73.26	$ 77.54	$ 77.19	$ 76.24	$ 78.29	$ 80.83	$ 85.07		-10.1%

			Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	TOTAL	
Membership	17-18		204,150	203,624	205,465	205,440	204,966	203,355	204,140	200,240	200,870	200,276	200,166	200,387	**2,433,079**	
	18-19		199,668	198,662	198,672	198,222	197,659	198,207	197,567	196,859	196,802	196,046	196,768	197,030	**2,372,162**	

In the most recent cycle:
Change < 0
Change > 10%
Paid Threshold > 200K

Servicing Provider Specialty

% Change from Prior 12 Months

			Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	TOTAL	
Addiction medicine		Units	1	-	2	-	-	-	1	-	4	-	-	-	8	
		Paid	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 159.00	$ -	$ -	$ -	$ 159.00	
	17-18	Paid/Member	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 0.00	$ -	$ -	$ -	$ 0.00	
		Units/Member	0.0000	-	0.0000	-	-	-	0.0000	-	0.0000	-	-	-	0.0000	
		Paid/Unit	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 39.75	$ -	$ -	$ -	$ 19.88	
		Units	2	-	3	1	5	1	5	1	2	-	-	-	20	
		Paid	$ 44.00	$ -	$ -	$ -	$ 147.00	$ -	$ 505.00	$ 37.00	$ -	$ -	$ -	$ -	$ 733.00	
	18-19	Paid/Member	$ 0.00	$ -	$ -	$ -	$ 0.00	$ -	$ 0.00	$ 0.00	$ -	$ -	$ -	$ -	$ 0.00	372.8%
		Units/Member	0.0000	-	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	-	-	-	0.0000	156.4%
		Paid/Unit	$ 22.00	$ -	$ -	$ -	$ 29.40	$ -	$ 101.00	$ 37.00	$ -	$ -	$ -	$ -	$ 36.65	84.4%
Alcohol/Drug Abuse Treatment Facility		Units	1	-	-	-	1	-	-	-	-	-	-	-	2	
		Paid	$ 33.00	$ -	$ -	$ -	$ 33.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 66.00	
	17-18	Paid/Member	$ 0.00	$ -	$ -	$ -	$ 0.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 0.00	
		Units/Member	0.0000	-	-	-	0.0000	-	-	-	-	-	-	-	0.0000	
		Paid/Unit	$ 33.00	$ -	$ -	$ -	$ 33.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 33.00	
		Units	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Paid	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
	18-19	Paid/Member	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0.0%
		Units/Member	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
		Paid/Unit	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0.0%
All other suppliers		Units	6,498	6,245	6,815	6,056	6,731	7,022	5,831	6,488	5,635	6,530	6,801	6,854	77,506	
		Paid	$ 975,724.00	$ 908,158.00	$ 1,019,879.00	$ 931,388.00	$ 978,678.00	$ 940,296.00	$ 872,908.00	$ 963,870.00	$ 870,811.00	$ 950,963.00	$ 888,326.00	$ 961,127.00	$ 11,262,128.00	
	17-18	Paid/Member	$ 4.78	$ 4.46	$ 4.96	$ 4.53	$ 4.77	$ 4.62	$ 4.28	$ 4.81	$ 4.34	$ 4.75	$ 4.44	$ 4.80	$ 4.63	
		Units/Member	0.0318	0.0307	0.0332	0.0295	0.0328	0.0345	0.0286	0.0324	0.0281	0.0326	0.0340	0.0342	0.0319	
		Paid/Unit	$ 150.16	$ 145.42	$ 149.65	$ 153.80	$ 145.40	$ 133.91	$ 149.70	$ 148.56	$ 154.54	$ 145.63	$ 130.62	$ 140.23	$ 145.31	
		Units	5,735	6,533	7,396	6,045	6,629	6,332	6,122	6,499	5,914	6,228	7,188	7,691	78,312	
		Paid	$ 894,778.00	$ 926,494.00	$ 1,022,324.00	$ 869,515.00	$ 1,022,408.00	$ 934,418.00	$ 868,618.00	$ 968,172.00	$ 875,698.00	$ 918,989.00	$ 955,702.00	$ 982,433.00	$ 11,239,549.00	
	18-19	Paid/Member	$ 4.48	$ 4.66	$ 5.15	$ 4.39	$ 5.17	$ 4.71	$ 4.40	$ 4.92	$ 4.45	$ 4.69	$ 4.86	$ 4.99	$ 4.74	2.4%
		Units/Member	0.0287	0.0329	0.0372	0.0305	0.0335	0.0319	0.0310	0.0330	0.0301	0.0318	0.0365	0.0390	0.0330	3.6%
		Paid/Unit	$ 156.02	$ 141.82	$ 138.23	$ 143.84	$ 154.23	$ 147.57	$ 141.88	$ 148.97	$ 148.07	$ 147.56	$ 132.96	$ 127.74	$ 143.52	-1.2%
Allergy / immunology		Units	147	148	143	98	171	144	119	151	147	179	213	215	1,875	
		Paid	$ 10,805.00	$ 11,827.00	$ 10,186.00	$ 7,031.00	$ 11,635.00	$ 9,273.00	$ 9,209.00	$ 10,737.00	$ 10,176.00	$ 10,850.00	$ 11,910.00	$ 17,535.00	$ 131,174.00	
	17-18	Paid/Member	$ 0.05	$ 0.06	$ 0.05	$ 0.03	$ 0.06	$ 0.05	$ 0.05	$ 0.05	$ 0.05	$ 0.05	$ 0.06	$ 0.09	$ 0.05	
		Units/Member	0.0007	0.0007	0.0007	0.0005	0.0008	0.0007	0.0006	0.0008	0.0007	0.0009	0.0011	0.0011	0.0008	
		Paid/Unit	$ 73.50	$ 79.91	$ 71.23	$ 71.74	$ 68.04	$ 64.40	$ 77.39	$ 71.11	$ 69.22	$ 60.61	$ 55.92	$ 81.56	$ 69.96	
		Units	228	174	199	175	242	274	276	295	278	412	398	364	3,315	
		Paid	$ 12,280.00	$ 9,413.00	$ 11,783.00	$ 8,903.00	$ 12,629.00	$ 14,564.00	$ 14,720.00	$ 12,067.00	$ 14,139.00	$ 20,572.00	$ 17,418.00	$ 18,717.00	$ 167,205.00	
	18-19	Paid/Member	$ 0.06	$ 0.05	$ 0.06	$ 0.04	$ 0.06	$ 0.07	$ 0.07	$ 0.06	$ 0.07	$ 0.10	$ 0.09	$ 0.09	$ 0.07	30.7%
		Units/Member	0.0011	0.0009	0.0010	0.0009	0.0012	0.0014	0.0014	0.0015	0.0014	0.0021	0.0020	0.0018	0.0014	81.3%
		Paid/Unit	$ 53.86	$ 54.10	$ 59.21	$ 50.87	$ 52.19	$ 53.15	$ 53.33	$ 40.91	$ 50.86	$ 49.93	$ 43.76	$ 51.42	$ 50.44	-27.9%
Alternative Medicine		Units	141	125	114	128	136	167	123	218	191	175	224	146	1,888	
		Paid	$ 2,537.00	$ 2,183.00	$ 2,148.00	$ 2,197.00	$ 2,975.00	$ 5,263.00	$ 3,501.00	$ 7,264.00	$ 6,786.00	$ 9,512.00	$ 11,419.00	$ 10,704.00	$ 66,489.00	
	17-18	Paid/Member	$ 0.01	$ 0.01	$ 0.01	$ 0.01	$ 0.01	$ 0.03	$ 0.02	$ 0.04	$ 0.03	$ 0.05	$ 0.06	$ 0.05	$ 0.03	
		Units/Member	0.0007	0.0006	0.0006	0.0006	0.0007	0.0008	0.0006	0.0011	0.0010	0.0009	0.0011	0.0007	0.0008	
		Paid/Unit	$ 17.99	$ 17.46	$ 18.84	$ 17.16	$ 21.88	$ 31.51	$ 28.46	$ 33.32	$ 35.53	$ 54.35	$ 50.98	$ 73.32	$ 35.22	
		Units	127	159	173	236	297	237	112	122	140	174	209	272	2,258	
		Paid	$ 14,900.00	$ 17,001.00	$ 15,193.00	$ 14,388.00	$ 17,263.00	$ 14,846.00	$ 11,380.00	$ 12,509.00	$ 13,805.00	$ 13,883.00	$ 19,929.00	$ 23,470.00	$ 188,567.00	
	18-19	Paid/Member	$ 0.07	$ 0.09	$ 0.08	$ 0.07	$ 0.09	$ 0.07	$ 0.06	$ 0.06	$ 0.07	$ 0.07	$ 0.10	$ 0.12	$ 0.08	190.9%
		Units/Member	0.0006	0.0008	0.0009	0.0012	0.0015	0.0012	0.0006	0.0006	0.0007	0.0009	0.0011	0.0014	0.0010	22.7%
		Paid/Unit	$ 117.32	$ 106.92	$ 87.82	$ 60.97	$ 58.12	$ 62.64	$ 101.61	$ 102.53	$ 98.61	$ 79.79	$ 95.35	$ 86.29	$ 83.51	137.1%
Ambulance service supplier		Units	2,243	2,114	2,301	2,166	2,158	2,074	2,017	2,244	2,167	2,244	1,871	2,205	25,804	
		Paid	$ 204,717.00	$ 189,756.00	$ 209,011.00	$ 185,958.00	$ 197,881.00	$ 179,823.00	$ 173,525.00	$ 195,109.00	$ 191,415.00	$ 199,312.00	$ 162,571.00	$ 183,724.00	$ 2,272,802.00	
	17-18	Paid/Member	$ 1.00	$ 0.93	$ 1.02	$ 0.91	$ 0.97	$ 0.88	$ 0.85	$ 0.97	$ 0.95	$ 1.00	$ 0.81	$ 0.92	$ 0.93	
		Units/Member	0.0110	0.0104	0.0112	0.0105	0.0105	0.0102	0.0099	0.0112	0.0108	0.0112	0.0093	0.0110	0.0106	
		Paid/Unit	$ 91.27	$ 89.76	$ 90.83	$ 85.85	$ 91.70	$ 86.70	$ 86.03	$ 86.95	$ 88.33	$ 88.82	$ 86.89	$ 83.32	$ 88.08	
		Units	2,077	2,317	2,238	2,243	2,286	2,144	2,094	2,243	2,089	2,187	2,128	2,034	26,080	
		Paid	$ 174,718.00	$ 307,900.00	$ 177,459.00	$ 176,007.00	$ 189,924.00	$ 168,063.00	$ 166,597.00	$ 186,052.00	$ 181,899.00	$ 192,320.00	$ 185,415.00	$ 177,287.00	$ 2,283,641.00	
	18-19	Paid/Member	$ 0.88	$ 1.55	$ 0.89	$ 0.89	$ 0.96	$ 0.85	$ 0.84	$ 0.95	$ 0.92	$ 0.98	$ 0.94	$ 0.90	$ 0.96	3.1%
		Units/Member	0.0104	0.0117	0.0113	0.0113	0.0116	0.0108	0.0106	0.0114	0.0106	0.0112	0.0108	0.0103	0.0110	3.7%
		Paid/Unit	$ 84.12	$ 132.89	$ 79.29	$ 78.47	$ 83.08	$ 78.39	$ 79.56	$ 82.95	$ 87.07	$ 87.94	$ 87.13	$ 87.16	$ 87.56	-0.6%
		Paid	308	292	348	373	415	406	304	404	342	278	278	431	4,179	
		Paid/Member	$ 53,509.00	$ 79,293.00	$ 125,632.00	$ 91,393.00	$ 91,732.00	$ 94,882.00	$ 83,826.00	$ 117,247.00	$ 88,199.00	$ 130,153.00	$ 77,771.00	$ 144,191.00	$ 1,177,828.00	
	17-18	Units/Member	$ 0.26	$ 0.39	$ 0.61	$ 0.44	$ 0.45	$ 0.47	$ 0.41	$ 0.59	$ 0.44	$ 0.65	$ 0.39	$ 0.72	$ 0.48	

			Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	TOTAL		In the most recent cycle:
Membership	17-18		204,150	203,624	205,465	205,440	204,966	203,355	204,140	200,240	200,870	200,276	200,166	200,387	**2,433,079**		Change < 0
	18-19		199,668	198,662	198,672	198,222	197,659	198,207	197,567	196,859	196,802	196,046	196,768	197,030	**2,372,162**		Change > 10%
																	Paid Threshold > 200K
Servicing Provider Specialty			Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May			% Change from Prior 12 Months
Ambulatory surgical center		Paid/Unit	0.0015	0.0014	0.0017	0.0018	0.0020	0.0020	0.0015	0.0020	0.0017	0.0014	0.0014	0.0022	0.0017		
		Units	$ 173.73	$ 271.55	$ 361.01	$ 245.02	$ 221.04	$ 233.70	$ 275.74	$ 290.22	$ 257.89	$ 468.18	$ 279.75	$ 334.55	$ 281.84		
		Units	402	349	420	378	422	304	320	376	339	344	367	336	4,357		
		Paid	$ 128,872.00	$ 116,715.00	$ 157,124.00	$ 63,266.00	$ 94,794.00	$ 64,729.00	$ 58,246.00	$ 70,876.00	$ 101,533.00	$ 93,460.00	$ 63,988.00	$ 92,517.00	$ 1,106,120.00		
	18-19	Paid/Member	$ 0.65	$ 0.59	$ 0.79	$ 0.32	$ 0.48	$ 0.33	$ 0.29	$ 0.36	$ 0.52	$ 0.48	$ 0.33	$ 0.47	$ 0.47		-3.7%
		Units/Member	0.0020	0.0018	0.0021	0.0019	0.0021	0.0015	0.0016	0.0019	0.0017	0.0018	0.0019	0.0017	0.0018		6.9%
		Paid/Unit	$ 320.58	$ 334.43	$ 374.10	$ 167.37	$ 224.63	$ 212.92	$ 182.02	$ 188.50	$ 299.51	$ 271.69	$ 174.35	$ 275.35	$ 253.87		-9.9%
Anesthesiology		Units	2,349	2,077	2,395	2,401	2,466	2,306	1,945	2,416	2,197	2,195	2,019	2,478	27,244		
		Paid	$ 449,021.00	$ 359,524.00	$ 431,852.00	$ 419,580.00	$ 410,816.00	$ 423,204.00	$ 362,576.00	$ 385,392.00	$ 411,828.00	$ 486,764.00	$ 594,430.00	$ 453,160.00	$ 5,188,147.00		
	17-18	Paid/Member	$ 2.20	$ 1.77	$ 2.10	$ 2.04	$ 2.00	$ 2.08	$ 1.78	$ 1.92	$ 2.05	$ 2.43	$ 2.97	$ 2.26	$ 2.13		
		Units/Member	0.0115	0.0102	0.0117	0.0117	0.0120	0.0113	0.0095	0.0121	0.0109	0.0110	0.0101	0.0124	0.0112		
		Paid/Unit	$ 191.15	$ 173.10	$ 180.31	$ 174.75	$ 166.59	$ 183.52	$ 186.41	$ 159.52	$ 187.45	$ 221.76	$ 294.42	$ 182.87	$ 190.43		
		Units	2,237	2,197	2,397	2,116	2,302	1,848	1,833	2,173	1,851	1,820	1,936	1,837	24,547		
		Paid	$ 391,610.00	$ 425,562.00	$ 453,638.00	$ 359,087.00	$ 437,538.00	$ 364,486.00	$ 357,758.00	$ 430,640.00	$ 444,925.00	$ 345,670.00	$ 429,739.00	$ 461,574.00	$ 4,902,227.00		
	18-19	Paid/Member	$ 1.96	$ 2.14	$ 2.28	$ 1.81	$ 2.21	$ 1.84	$ 1.81	$ 2.19	$ 2.26	$ 1.76	$ 2.18	$ 2.34	$ 2.07		-3.1%
		Units/Member	0.0112	0.0111	0.0121	0.0107	0.0116	0.0093	0.0093	0.0110	0.0094	0.0093	0.0098	0.0093	0.0103		-7.6%
		Paid/Unit	$ 175.06	$ 193.70	$ 189.25	$ 169.70	$ 190.07	$ 197.23	$ 195.18	$ 198.18	$ 240.37	$ 189.93	$ 221.97	$ 251.27	$ 199.71		4.9%
Audiologist (billing independently)		Units	218	231	274	233	311	384	224	267	274	340	311	352	3,419		
		Paid	$ 43,205.00	$ 48,966.00	$ 52,471.00	$ 52,871.00	$ 73,435.00	$ 102,356.00	$ 38,550.00	$ 73,104.00	$ 64,003.00	$ 104,906.00	$ 72,934.00	$ 101,803.00	$ 828,604.00		
	17-18	Paid/Member	$ 0.21	$ 0.24	$ 0.26	$ 0.26	$ 0.36	$ 0.50	$ 0.19	$ 0.37	$ 0.32	$ 0.52	$ 0.36	$ 0.51	$ 0.34		
		Units/Member	0.0011	0.0011	0.0013	0.0011	0.0015	0.0019	0.0011	0.0013	0.0014	0.0017	0.0016	0.0018	0.0014		
		Paid/Unit	$ 198.19	$ 211.97	$ 191.50	$ 226.91	$ 236.13	$ 266.55	$ 172.10	$ 273.80	$ 233.59	$ 308.55	$ 234.51	$ 289.21	$ 242.35		
		Units	266	276	272	267	255	257	178	263	283	264	272	246	3,099		
		Paid	$ 57,119.00	$ 92,313.00	$ 63,569.00	$ 57,475.00	$ 52,756.00	$ 44,605.00	$ 31,231.00	$ 60,359.00	$ 98,991.00	$ 61,142.00	$ 73,444.00	$ 55,340.00	$ 748,344.00		
	18-19	Paid/Member	$ 0.29	$ 0.46	$ 0.32	$ 0.29	$ 0.27	$ 0.23	$ 0.16	$ 0.31	$ 0.50	$ 0.31	$ 0.37	$ 0.28	$ 0.32		-7.4%
		Units/Member	0.0013	0.0014	0.0014	0.0013	0.0013	0.0013	0.0009	0.0013	0.0014	0.0013	0.0014	0.0012	0.0013		-7.0%
		Paid/Unit	$ 214.73	$ 334.47	$ 233.71	$ 215.26	$ 206.89	$ 173.56	$ 175.46	$ 229.50	$ 349.79	$ 231.60	$ 270.01	$ 224.96	$ 241.48		-0.4%
Birthing Center		Units	-	-	-	-	4	2	-	-	2	3	1	2	14		
		Paid	$ -	$ -	$ -	$ -	$ 1,530.00	$ 150.00	$ -	$ -	$ 126.00	$ 120.00	$ 60.00	$ 61.00	$ 2,047.00		
	17-18	Paid/Member	$ -	$ -	$ -	$ -	$ 0.01	$ 0.00	$ -	$ -	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00		
		Units/Member	-	-	-	-	0.0000	0.0000	-	-	0.0000	0.0000	0.0000	0.0000	0.0000		
		Paid/Unit	$ -	$ -	$ -	$ -	$ 382.50	$ 75.00	$ -	$ -	$ 63.00	$ 40.00	$ 60.00	$ 30.50	$ 146.21		
		Units	7	6	16	7	1	-	-	-	-	-	-	-	37		
		Paid	$ 313.00	$ 181.00	$ 4,278.00	$ 199.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,971.00		
	18-19	Paid/Member	$ 0.00	$ 0.00	$ 0.02	$ 0.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 0.00		149.1%
		Units/Member	0.0000	0.0000	0.0001	0.0000	0.0000	-	-	-	-	-	-	-	0.0000		171.1%
		Paid/Unit	$ 44.71	$ 30.17	$ 267.38	$ 28.43	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 134.35		-8.1%
Cardiology		Units	3,292	3,241	3,367	3,022	3,196	2,759	2,646	3,470	3,288	3,417	3,285	3,695	38,678		
		Paid	$ 289,095.00	$ 257,696.00	$ 228,167.00	$ 201,933.00	$ 234,871.00	$ 267,184.00	$ 243,085.00	$ 314,214.00	$ 198,037.00	$ 196,222.00	$ 222,983.00	$ 245,021.00	$ 2,898,508.00		
	17-18	Paid/Member	$ 1.42	$ 1.27	$ 1.11	$ 0.98	$ 1.15	$ 1.31	$ 1.19	$ 1.57	$ 0.99	$ 0.98	$ 1.11	$ 1.22	$ 1.19		
		Units/Member	0.0161	0.0159	0.0164	0.0147	0.0156	0.0136	0.0130	0.0173	0.0164	0.0171	0.0164	0.0184	0.0159		
		Paid/Unit	$ 87.82	$ 79.51	$ 67.77	$ 66.82	$ 73.49	$ 96.84	$ 91.87	$ 90.55	$ 60.23	$ 57.43	$ 67.88	$ 66.31	$ 74.94		
		Units	3,550	3,467	3,879	3,194	3,825	3,161	3,242	3,523	3,427	3,430	3,268	3,189	41,155		
		Paid	$ 215,683.00	$ 407,126.00	$ 313,752.00	$ 258,884.00	$ 263,333.00	$ 237,914.00	$ 262,012.00	$ 248,563.00	$ 210,283.00	$ 249,022.00	$ 205,096.00	$ 248,204.00	$ 3,119,872.00		
	18-19	Paid/Member	$ 1.08	$ 2.05	$ 1.58	$ 1.31	$ 1.33	$ 1.20	$ 1.33	$ 1.26	$ 1.07	$ 1.27	$ 1.04	$ 1.26	$ 1.32		10.4%
		Units/Member	0.0178	0.0175	0.0195	0.0161	0.0194	0.0159	0.0164	0.0179	0.0174	0.0175	0.0166	0.0162	0.0173		9.1%
		Paid/Unit	$ 60.76	$ 117.43	$ 80.88	$ 81.05	$ 68.85	$ 75.27	$ 80.82	$ 70.55	$ 61.36	$ 72.60	$ 62.76	$ 77.83	$ 75.81		1.2%
Certified clinical nurse specialist		Units	29	33	50	57	7	9	-	-	1	1	5	4	196		
		Paid	$ 882.00	$ 815.00	$ 1,415.00	$ 1,405.00	$ 162.00	$ 310.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,989.00		
	17-18	Paid/Member	$ 0.00	$ 0.00	$ 0.01	$ 0.01	$ 0.00	$ 0.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 0.00		
		Units/Member	0.0001	0.0002	0.0002	0.0003	0.0000	0.0000	-	-	0.0000	0.0000	0.0000	0.0000	0.0001		
		Paid/Unit	$ 30.41	$ 24.70	$ 28.30	$ 24.65	$ 23.14	$ 34.44	$ -	$ -	$ -	$ -	$ -	$ -	$ 25.45		
		Units	13	4	7	5	1	7	1	1	-	4	9	9	61		
		Paid	$ 1.00	$ -	$ -	$ 83.00	$ -	$ 27.00	$ -	$ 108.00	$ -	$ -	$ 30.00	$ 18.00	$ 267.00		
	18-19	Paid/Member	$ 0.00	$ -	$ -	$ 0.00	$ -	$ 0.00	$ -	$ 0.00	$ -	$ -	$ 0.00	$ 0.00	$ 0.00		-94.5%
		Units/Member	0.0001	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	-	0.0000	0.0000	0.0000	0.0000		-68.1%
		Paid/Unit	$ 0.08	$ -	$ -	$ 16.60	$ -	$ 3.86	$ -	$ 108.00	$ -	$ -	$ 3.33	$ 2.00	$ 4.38		-82.8%
Certified nurse midwife		Units	2	-	22	1	-	3	4	12	18	41	45	54	202		
		Paid	$ 83.00	$ -	$ 1,805.00	$ -	$ -	$ 102.00	$ 704.00	$ 1,065.00	$ 1,262.00	$ 2,643.00	$ 2,615.00	$ 3,086.00	$ 13,365.00		
	17-18	Paid/Member	$ 0.00	$ -	$ 0.01	$ -	$ -	$ 0.00	$ 0.00	$ 0.01	$ 0.01	$ 0.01	$ 0.01	$ 0.02	$ 0.01		
		Units/Member	0.0000	-	0.0001	0.0000	-	0.0000	0.0000	0.0001	0.0001	0.0002	0.0002	0.0003	0.0001		
		Paid/Unit	$ 41.50	$ -	$ 82.05	$ -	$ -	$ 34.00	$ 176.00	$ 88.75	$ 70.11	$ 64.46	$ 58.11	$ 57.15	$ 66.16		
		Units	50	42	56	51	67	63	60	58	67	78	71	67	730		

			Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	TOTAL
Membership	17-18		204,150	203,624	205,465	205,440	204,966	203,355	204,140	200,240	200,870	200,276	200,166	200,387	**2,433,079**
	18-19		199,668	198,662	198,672	198,222	197,659	198,207	197,567	196,859	196,802	196,046	196,768	197,030	**2,372,162**

In the most recent cycle:
Change < 0
Change > 10%
Paid Threshold > 200K

Servicing Provider Specialty

			Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	TOTAL	% Change from Prior 12 Months
		Paid	$ 3,023.00	$ 2,325.00	$ 3,407.00	$ 2,865.00	$ 5,907.00	$ 6,353.00	$ 4,485.00	$ 4,407.00	$ 7,520.00	$ 7,397.00	$ 7,035.00	$ 5,518.00	$ 60,242.00	
	18-19	Paid/Member	$ 0.02	$ 0.01	$ 0.02	$ 0.01	$ 0.03	$ 0.03	$ 0.02	$ 0.02	$ 0.04	$ 0.04	$ 0.04	$ 0.03	$ 0.03	362.3%
		Units/Member	0.0003	0.0002	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0004	0.0004	0.0003	0.0003	270.7%
		Paid/Unit	$ 60.46	$ 55.36	$ 60.84	$ 56.18	$ 88.16	$ 100.84	$ 74.75	$ 75.98	$ 112.24	$ 94.83	$ 99.08	$ 82.36	$ 82.52	24.7%
Chiropractic		Units	618	633	734	596	591	610	569	640	537	703	661	766	7,658	
		Paid	$ 9,438.00	$ 9,389.00	$ 10,906.00	$ 9,731.00	$ 9,509.00	$ 10,037.00	$ 9,722.00	$ 10,317.00	$ 9,037.00	$ 11,539.00	$ 10,788.00	$ 10,585.00	$ 120,998.00	
	17-18	Paid/Member	$ 0.05	$ 0.05	$ 0.05	$ 0.05	$ 0.05	$ 0.05	$ 0.05	$ 0.05	$ 0.04	$ 0.06	$ 0.05	$ 0.05	$ 0.05	
		Units/Member	0.0030	0.0031	0.0036	0.0029	0.0029	0.0030	0.0028	0.0032	0.0027	0.0035	0.0033	0.0038	0.0031	
		Paid/Unit	$ 15.27	$ 14.83	$ 14.86	$ 16.33	$ 16.09	$ 16.45	$ 17.09	$ 16.12	$ 16.83	$ 16.41	$ 16.32	$ 13.82	$ 15.80	
		Units	794	772	897	799	999	784	784	808	779	858	947	888	10,109	
		Paid	$ 10,816.00	$ 11,382.00	$ 12,711.00	$ 11,953.00	$ 14,708.00	$ 12,074.00	$ 12,347.00	$ 12,567.00	$ 11,335.00	$ 12,805.00	$ 13,676.00	$ 12,678.00	$ 149,052.00	
	18-19	Paid/Member	$ 0.05	$ 0.06	$ 0.06	$ 0.06	$ 0.07	$ 0.06	$ 0.06	$ 0.06	$ 0.06	$ 0.07	$ 0.07	$ 0.06	$ 0.06	26.3%
		Units/Member	0.0040	0.0039	0.0045	0.0040	0.0051	0.0040	0.0040	0.0041	0.0040	0.0044	0.0048	0.0045	0.0043	35.4%
		Paid/Unit	$ 13.62	$ 14.74	$ 14.17	$ 14.96	$ 14.72	$ 15.40	$ 15.75	$ 15.55	$ 14.55	$ 14.92	$ 14.44	$ 14.28	$ 14.74	-6.7%
Clinical laboratory (billing independently)		Units	3,697	3,586	4,155	3,985	4,553	3,765	3,372	4,398	4,203	4,433	4,105	4,145	48,397	
		Paid	$ 257,048.00	$ 238,440.00	$ 265,692.00	$ 238,129.00	$ 260,296.00	$ 228,839.00	$ 186,098.00	$ 266,592.00	$ 248,411.00	$ 261,737.00	$ 268,770.00	$ 267,535.00	$ 2,987,587.00	
	17-18	Paid/Member	$ 1.26	$ 1.17	$ 1.29	$ 1.16	$ 1.27	$ 1.13	$ 0.91	$ 1.33	$ 1.24	$ 1.31	$ 1.34	$ 1.34	$ 1.23	
		Units/Member	0.0181	0.0176	0.0202	0.0194	0.0222	0.0185	0.0165	0.0220	0.0209	0.0221	0.0205	0.0207	0.0199	
		Paid/Unit	$ 69.53	$ 66.49	$ 63.95	$ 59.76	$ 57.17	$ 60.78	$ 55.19	$ 60.62	$ 59.10	$ 59.04	$ 65.47	$ 64.54	$ 61.73	
		Units	3,634	3,722	4,053	3,639	3,969	3,508	3,513	4,305	3,985	4,086	4,352	3,428	46,194	
		Paid	$ 226,359.00	$ 211,608.00	$ 265,797.00	$ 234,090.00	$ 257,081.00	$ 224,876.00	$ 188,926.00	$ 289,620.00	$ 298,457.00	$ 277,068.00	$ 273,640.00	$ 240,570.00	$ 2,988,092.00	
	18-19	Paid/Member	$ 1.13	$ 1.07	$ 1.34	$ 1.18	$ 1.30	$ 1.13	$ 0.96	$ 1.47	$ 1.52	$ 1.41	$ 1.39	$ 1.22	$ 1.26	2.6%
		Units/Member	0.0182	0.0187	0.0204	0.0184	0.0201	0.0177	0.0178	0.0219	0.0202	0.0208	0.0221	0.0174	0.0195	-2.1%
		Paid/Unit	$ 62.29	$ 56.85	$ 65.58	$ 64.33	$ 64.77	$ 64.10	$ 53.78	$ 67.28	$ 74.90	$ 67.81	$ 62.88	$ 70.18	$ 64.69	4.8%
Clinical psychologist		Units	50	39	65	44	43	24	30	68	59	64	155	340	981	
		Paid	$ 2,405.00	$ 1,784.00	$ 2,733.00	$ 613.00	$ 1,101.00	$ 1,021.00	$ 401.00	$ 2,905.00	$ 1,235.00	$ 2,310.00	$ 769.00	$ 1,416.00	$ 18,693.00	
	17-18	Paid/Member	$ 0.01	$ 0.01	$ 0.01	$ 0.00	$ 0.01	$ 0.01	$ 0.00	$ 0.01	$ 0.01	$ 0.01	$ 0.00	$ 0.01	$ 0.01	
		Units/Member	0.0002	0.0002	0.0003	0.0002	0.0002	0.0001	0.0001	0.0003	0.0003	0.0003	0.0008	0.0017	0.0004	
		Paid/Unit	$ 48.10	$ 45.74	$ 42.05	$ 13.93	$ 25.60	$ 42.54	$ 13.37	$ 42.72	$ 20.93	$ 36.09	$ 4.96	$ 4.16	$ 19.06	
		Units	336	351	370	301	325	267	236	299	299	290	283	361	3,718	
		Paid	$ 1,011.00	$ 1,502.00	$ 612.00	$ 2,089.00	$ 914.00	$ 1,996.00	$ 1,034.00	$ 10,389.00	$ 4,963.00	$ 3,323.00	$ 5,275.00	$ 3,720.00	$ 36,828.00	
	18-19	Paid/Member	$ 0.01	$ 0.01	$ 0.00	$ 0.01	$ 0.00	$ 0.01	$ 0.01	$ 0.05	$ 0.03	$ 0.02	$ 0.03	$ 0.02	$ 0.02	102.1%
		Units/Member	0.0017	0.0018	0.0019	0.0015	0.0016	0.0013	0.0012	0.0015	0.0015	0.0015	0.0014	0.0018	0.0016	288.7%
		Paid/Unit	$ 3.01	$ 4.28	$ 1.65	$ 6.94	$ 2.81	$ 7.48	$ 4.38	$ 34.75	$ 16.60	$ 11.46	$ 18.64	$ 10.30	$ 9.91	-48.0%
Colorectal surgery		Units	7	9	6	4	1	4	7	6	3	4	5	18	74	
		Paid	$ 1,876.00	$ 3,022.00	$ 2,870.00	$ 1,471.00	$ -	$ 149.00	$ 1,534.00	$ 30,430.00	$ 65.00	$ 35,092.00	$ 447.00	$ 39,731.00	$ 116,687.00	
	17-18	Paid/Member	$ 0.01	$ 0.01	$ 0.01	$ 0.01	$ -	$ 0.00	$ 0.01	$ 0.15	$ 0.00	$ 0.18	$ 0.00	$ 0.20	$ 0.05	
		Units/Member	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0001	0.0000	
		Paid/Unit	$ 268.00	$ 335.78	$ 478.33	$ 367.75	$ -	$ 37.25	$ 219.14	$ 5,071.67	$ 21.67	$ 8,773.00	$ 89.40	$ 2,207.28	$ 1,576.85	
		Units	13	10	7	11	10	12	6	15	6	8	8	6	112	
		Paid	$ 5,262.00	$ 985.00	$ 138,050.00	$ 8,545.00	$ 3,921.00	$ 2,715.00	$ 279.00	$ 72,509.00	$ 327.00	$ 807.00	$ 965.00	$ 423.00	$ 234,788.00	
	18-19	Paid/Member	$ 0.03	$ 0.00	$ 0.69	$ 0.04	$ 0.02	$ 0.01	$ 0.00	$ 0.37	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.10	106.4%
		Units/Member	0.0001	0.0001	0.0000	0.0001	0.0001	0.0001	0.0000	0.0001	0.0000	0.0000	0.0000	0.0000	0.0000	55.2%
		Paid/Unit	$ 404.77	$ 98.50	$ 19,721.43	$ 776.82	$ 392.10	$ 226.25	$ 46.50	$ 4,833.93	$ 54.50	$ 100.88	$ 120.63	$ 70.50	$ 2,096.32	32.9%
Critical care (intensivists)		Units	1,490	1,406	1,587	1,426	1,627	1,694	1,485	1,966	1,688	1,723	1,514	1,756	19,362	
		Paid	$ 110,619.00	$ 201,930.00	$ 293,719.00	$ 195,601.00	$ 250,912.00	$ 318,431.00	$ 282,216.00	$ 327,202.00	$ 390,539.00	$ 244,793.00	$ 777,114.00	$ 779,679.00	$ 4,172,755.00	
	17-18	Paid/Member	$ 0.54	$ 0.99	$ 1.43	$ 0.95	$ 1.22	$ 1.57	$ 1.38	$ 1.63	$ 1.94	$ 1.22	$ 3.88	$ 3.89	$ 1.72	
		Units/Member	0.0073	0.0069	0.0077	0.0069	0.0079	0.0083	0.0073	0.0098	0.0084	0.0086	0.0076	0.0088	0.0080	
		Paid/Unit	$ 74.24	$ 143.62	$ 185.08	$ 137.17	$ 154.22	$ 187.98	$ 190.04	$ 166.43	$ 231.36	$ 142.07	$ 513.29	$ 444.01	$ 215.51	
		Units	1,734	1,657	1,608	1,590	1,588	1,251	1,496	1,748	1,565	1,752	1,429	1,516	18,934	
		Paid	$ 590,676.00	$ 305,045.00	$ 581,572.00	$ 475,077.00	$ 317,510.00	$ 744,258.00	$ 445,265.00	$ 673,901.00	$ 310,174.00	$ 973,725.00	$ 426,146.00	$ 634,054.00	$ 6,477,403.00	
	18-19	Paid/Member	$ 2.96	$ 1.54	$ 2.93	$ 2.40	$ 1.61	$ 3.75	$ 2.25	$ 3.42	$ 1.58	$ 4.97	$ 2.17	$ 3.22	$ 2.73	59.2%
		Units/Member	0.0087	0.0083	0.0081	0.0080	0.0080	0.0063	0.0076	0.0089	0.0080	0.0089	0.0073	0.0077	0.0080	0.3%
		Paid/Unit	$ 340.64	$ 184.09	$ 361.67	$ 298.79	$ 199.94	$ 594.93	$ 297.64	$ 385.53	$ 198.19	$ 555.78	$ 298.21	$ 418.24	$ 342.10	58.7%
CRNA, anesthesia assistant		Units	91	76	68	67	53	47	33	77	53	57	88	141	851	
		Paid	$ 5,189.00	$ 6,815.00	$ 3,953.00	$ 4,098.00	$ 6,041.00	$ 5,700.00	$ 9,964.00	$ 8,564.00	$ 7,188.00	$ 7,102.00	$ 11,267.00	$ 8,917.00	$ 84,798.00	
	17-18	Paid/Member	$ 0.03	$ 0.03	$ 0.02	$ 0.02	$ 0.03	$ 0.03	$ 0.05	$ 0.04	$ 0.04	$ 0.04	$ 0.06	$ 0.04	$ 0.03	
		Units/Member	0.0004	0.0004	0.0003	0.0003	0.0003	0.0002	0.0002	0.0004	0.0003	0.0003	0.0004	0.0007	0.0003	
		Paid/Unit	$ 57.02	$ 89.67	$ 58.13	$ 61.16	$ 113.98	$ 121.28	$ 301.94	$ 111.22	$ 135.62	$ 124.60	$ 128.03	$ 63.24	$ 99.65	
		Units	122	114	166	124	139	106	107	143	93	105	149	114	1,482	
		Paid	$ 9,707.00	$ 11,772.00	$ 13,091.00	$ 8,356.00	$ 9,585.00	$ 8,826.00	$ 9,187.00	$ 15,002.00	$ 7,013.00	$ 6,204.00	$ 14,037.00	$ 10,008.00	$ 122,788.00	
	18-19	Paid/Member	$ 0.05	$ 0.06	$ 0.07	$ 0.04	$ 0.05	$ 0.04	$ 0.05	$ 0.08	$ 0.04	$ 0.03	$ 0.07	$ 0.05	$ 0.05	48.5%
		Units/Member	0.0006	0.0006	0.0008	0.0006	0.0007	0.0005	0.0005	0.0007	0.0005	0.0005	0.0008	0.0006	0.0006	78.6%

			Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	TOTAL
Membership	17-18		204,150	203,624	205,465	205,440	204,966	203,355	204,140	200,240	200,870	200,276	200,166	200,387	**2,433,079**
	18-19		199,668	198,662	198,672	198,222	197,659	198,207	197,567	196,859	196,802	196,046	196,768	197,030	**2,372,162**

In the most recent cycle:
Change < 0
Change > 10%
Paid Threshold > 200K

Servicing Provider Specialty

			Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May		% Change from Prior 12 Months
		Paid/Unit	$ 79.57	$ 103.26	$ 78.86	$ 67.39	$ 68.96	$ 83.26	$ 85.86	$ 104.91	$ 75.41	$ 59.09	$ 94.21	$ 87.79	$ 82.85	-16.9%
Dentist		Units	34	36	35	17	25	26	14	23	19	24	20	44	317	
		Paid	$ 11,691.00	$ 9,779.00	$ 6,307.00	$ 1,917.00	$ 601.00	$ 608.00	$ 554.00	$ 1,114.00	$ 1,008.00	$ 1,048.00	$ 601.00	$ 1,905.00	$ 37,133.00	
	17-18	Paid/Member	$ 0.06	$ 0.05	$ 0.03	$ 0.01	$ 0.00	$ 0.00	$ 0.00	$ 0.01	$ 0.01	$ 0.01	$ 0.00	$ 0.01	$ 0.02	
		Units/Member	0.0002	0.0002	0.0002	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0002	0.0001	
		Paid/Unit	$ 343.85	$ 271.64	$ 180.20	$ 112.76	$ 24.04	$ 23.38	$ 39.57	$ 48.43	$ 53.05	$ 43.67	$ 30.05	$ 43.30	$ 117.14	
		Units	40	52	44	32	32	31	25	39	38	44	33	47	457	
		Paid	$ 1,203.00	$ 1,795.00	$ 2,094.00	$ 905.00	$ 3,694.00	$ 1,451.00	$ 2,271.00	$ 1,814.00	$ 1,663.00	$ 1,654.00	$ 1,858.00	$ 1,371.00	$ 21,773.00	
	18-19	Paid/Member	$ 0.01	$ 0.01	$ 0.01	$ 0.00	$ 0.02	$ 0.01	$ 0.01	$ 0.01	$ 0.01	$ 0.01	$ 0.01	$ 0.01	$ 0.01	-39.9%
		Units/Member	0.0002	0.0003	0.0002	0.0002	0.0002	0.0002	0.0001	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	47.9%
		Paid/Unit	$ 30.08	$ 34.52	$ 47.59	$ 28.28	$ 115.44	$ 46.81	$ 90.84	$ 46.51	$ 43.76	$ 37.59	$ 56.30	$ 29.17	$ 47.64	-59.3%
Dermatology		Units	876	1,008	1,122	861	1,113	1,087	768	1,160	1,125	1,179	1,183	1,288	12,770	
		Paid	$ 67,631.00	$ 100,081.00	$ 103,315.00	$ 81,608.00	$ 105,201.00	$ 102,041.00	$ 85,540.00	$ 129,134.00	$ 150,730.00	$ 222,161.00	$ 197,452.00	$ 183,932.00	$ 1,528,826.00	
	17-18	Paid/Member	$ 0.33	$ 0.49	$ 0.50	$ 0.40	$ 0.51	$ 0.50	$ 0.42	$ 0.64	$ 0.75	$ 1.11	$ 0.99	$ 0.92	$ 0.63	
		Units/Member	0.0043	0.0050	0.0055	0.0042	0.0054	0.0053	0.0038	0.0058	0.0056	0.0059	0.0059	0.0064	0.0052	
		Paid/Unit	$ 77.20	$ 99.29	$ 92.08	$ 94.78	$ 94.52	$ 93.87	$ 111.38	$ 111.32	$ 133.98	$ 188.43	$ 166.91	$ 142.80	$ 119.72	
		Units	1,060	1,230	1,335	1,110	1,305	940	924	1,637	1,409	1,524	1,811	1,473	15,758	
		Paid	$ 143,308.00	$ 184,828.00	$ 182,337.00	$ 143,825.00	$ 174,039.00	$ 116,544.00	$ 119,010.00	$ 209,220.00	$ 173,460.00	$ 202,635.00	$ 210,324.00	$ 204,331.00	$ 2,063,861.00	
	18-19	Paid/Member	$ 0.72	$ 0.93	$ 0.92	$ 0.73	$ 0.88	$ 0.59	$ 0.60	$ 1.06	$ 0.88	$ 1.03	$ 1.07	$ 1.04	$ 0.87	38.5%
		Units/Member	0.0053	0.0062	0.0067	0.0056	0.0066	0.0047	0.0047	0.0083	0.0072	0.0078	0.0092	0.0075	0.0066	26.6%
		Paid/Unit	$ 135.20	$ 150.27	$ 136.58	$ 129.57	$ 133.36	$ 123.98	$ 128.80	$ 127.81	$ 123.11	$ 132.96	$ 116.14	$ 138.72	$ 130.97	9.4%
Diagnostic radiology		Units	15,954	15,150	16,057	16,288	16,558	15,367	14,020	23,639	19,686	17,678	16,252	16,417	203,066	
		Paid	$ 759,265.00	$ 694,998.00	$ 829,686.00	$ 735,859.00	$ 683,460.00	$ 673,285.00	$ 636,255.00	$ 854,197.00	$ 744,234.00	$ 849,669.00	$ 814,981.00	$ 736,876.00	$ 9,012,765.00	
	17-18	Paid/Member	$ 3.72	$ 3.41	$ 4.04	$ 3.58	$ 3.33	$ 3.31	$ 3.12	$ 4.27	$ 3.71	$ 4.24	$ 4.07	$ 3.68	$ 3.70	
		Units/Member	0.0781	0.0744	0.0781	0.0793	0.0808	0.0756	0.0687	0.1181	0.0980	0.0883	0.0812	0.0819	0.0835	
		Paid/Unit	$ 47.59	$ 45.87	$ 51.67	$ 45.18	$ 41.28	$ 43.81	$ 45.38	$ 36.14	$ 37.81	$ 48.06	$ 50.15	$ 44.88	$ 44.38	
		Units	15,822	15,800	15,869	15,266	16,620	13,835	13,650	17,723	15,170	17,315	15,558	15,029	187,657	
		Paid	$ 672,284.00	$ 703,878.00	$ 724,125.00	$ 642,333.00	$ 733,141.00	$ 660,093.00	$ 594,889.00	$ 705,697.00	$ 639,983.00	$ 713,499.00	$ 662,277.00	$ 685,916.00	$ 8,138,115.00	
	18-19	Paid/Member	$ 3.37	$ 3.54	$ 3.64	$ 3.24	$ 3.71	$ 3.33	$ 3.01	$ 3.58	$ 3.25	$ 3.64	$ 3.37	$ 3.48	$ 3.43	-7.4%
		Units/Member	0.0792	0.0795	0.0799	0.0770	0.0841	0.0698	0.0691	0.0900	0.0771	0.0883	0.0791	0.0763	0.0791	-5.2%
		Paid/Unit	$ 42.49	$ 44.55	$ 45.63	$ 42.08	$ 44.11	$ 47.71	$ 43.58	$ 39.82	$ 42.19	$ 41.21	$ 42.57	$ 45.64	$ 43.37	-2.3%
Diagnostic Radiology Center		Units	1	3	-	2	1	-	2	3	2	2	1	4	21	
		Paid	$ 9.00	$ 30.00	$ -	$ 8.00	$ 8.00	$ -	$ 17.00	$ 42.00	$ 11.00	$ 5.00	$ 5.00	$ 12.00	$ 147.00	
	17-18	Paid/Member	$ 0.00	$ 0.00	$ -	$ 0.00	$ 0.00	$ -	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	
		Units/Member	0.0000	0.0000	-	0.0000	0.0000	-	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
		Paid/Unit	$ 9.00	$ 10.00	$ -	$ 4.00	$ 8.00	$ -	$ 8.50	$ 14.00	$ 5.50	$ 2.50	$ 5.00	$ 3.00	$ 7.00	
		Units	-	-	2	16	18	10	11	16	7	8	14	6	108	
		Paid	$ -	$ -	$ 6.00	$ 219.00	$ 455.00	$ 235.00	$ 686.00	$ 529.00	$ 620.00	$ 324.00	$ 305.00	$ 211.00	$ 3,590.00	
	18-19	Paid/Member	$ -	$ -	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	2404.9%
		Units/Member	-	-	0.0000	0.0001	0.0001	0.0001	0.0001	0.0001	0.0000	0.0000	0.0001	0.0000	0.0000	427.5%
		Paid/Unit	$ -	$ -	$ 3.00	$ 13.69	$ 25.28	$ 23.50	$ 62.36	$ 33.06	$ 88.57	$ 40.50	$ 21.79	$ 35.17	$ 33.24	374.9%
Dialysis Center		Units	1,398	1,368	1,309	1,124	1,068	1,062	1,147	1,068	1,156	1,222	962	1,059	13,943	
		Paid	$ 768,677.00	$ 777,972.00	$ 829,191.00	$ 801,012.00	$ 802,779.00	$ 795,609.00	$ 835,411.00	$ 826,025.00	$ 760,463.00	$ 849,381.00	$ 709,224.00	$ 789,898.00	$ 9,545,642.00	
	17-18	Paid/Member	$ 3.77	$ 3.82	$ 4.04	$ 3.90	$ 3.92	$ 3.91	$ 4.09	$ 4.13	$ 3.79	$ 4.24	$ 3.54	$ 3.94	$ 3.92	
		Units/Member	0.0068	0.0067	0.0064	0.0055	0.0052	0.0052	0.0056	0.0053	0.0058	0.0061	0.0048	0.0053	0.0057	
		Paid/Unit	$ 549.84	$ 568.69	$ 633.45	$ 712.64	$ 751.67	$ 749.16	$ 728.34	$ 773.43	$ 657.84	$ 695.07	$ 737.24	$ 745.89	$ 684.62	
		Units	920	899	916	871	866	963	981	1,216	1,088	1,010	943	949	11,622	
		Paid	$ 759,886.00	$ 759,436.00	$ 775,325.00	$ 705,212.00	$ 771,629.00	$ 736,103.00	$ 813,391.00	$ 880,614.00	$ 834,072.00	$ 829,273.00	$ 810,617.00	$ 870,126.00	$ 9,545,684.00	
	18-19	Paid/Member	$ 3.81	$ 3.82	$ 3.90	$ 3.56	$ 3.90	$ 3.71	$ 4.12	$ 4.47	$ 4.24	$ 4.23	$ 4.12	$ 4.42	$ 4.02	2.6%
		Units/Member	0.0046	0.0045	0.0046	0.0044	0.0044	0.0049	0.0050	0.0062	0.0055	0.0052	0.0048	0.0048	0.0049	-14.5%
		Paid/Unit	$ 825.96	$ 844.76	$ 846.42	$ 809.66	$ 891.03	$ 764.39	$ 829.14	$ 724.19	$ 766.61	$ 821.06	$ 859.62	$ 916.89	$ 821.35	20.0%
Emergency medicine		Paid	11,904	11,642	12,135	11,788	11,742	11,739	12,329	14,395	13,461	12,997	11,441	11,958	147,531	
		Paid/Member	$ 1,580,952.00	$ 1,566,007.00	$ 1,690,209.00	$ 1,362,595.00	$ 1,630,906.00	$ 1,594,766.00	$ 1,807,362.00	$ 1,947,958.00	$ 1,784,911.00	$ 1,816,619.00	$ 1,651,574.00	$ 1,674,291.00	$ 20,108,150.00	
	17-18	Units/Member	$ 7.74	$ 7.69	$ 8.23	$ 6.63	$ 7.96	$ 7.84	$ 8.85	$ 9.73	$ 8.89	$ 9.07	$ 8.25	$ 8.36	$ 8.26	
		Paid/Unit	0.0583	0.0572	0.0591	0.0574	0.0573	0.0577	0.0604	0.0719	0.0670	0.0649	0.0572	0.0597	0.0606	
		Units	$ 132.81	$ 134.51	$ 139.28	$ 115.59	$ 138.90	$ 135.85	$ 146.59	$ 135.32	$ 132.60	$ 139.77	$ 144.36	$ 140.01	$ 136.30	
		Units	11,308	11,021	11,063	11,224	10,554	10,642	10,981	12,285	11,680	12,515	10,907	11,057	135,237	
		Paid	$ 2,259,754.00	$ 1,519,409.00	$ 1,529,084.00	$ 1,599,849.00	$ 1,540,911.00	$ 1,456,162.00	$ 1,548,378.00	$ 1,900,525.00	$ 1,658,242.00	$ 1,682,263.00	$ 1,684,344.00	$ 1,592,161.00	$ 19,971,082.00	
	18-19	Paid/Member	$ 11.32	$ 7.65	$ 7.70	$ 8.07	$ 7.80	$ 7.35	$ 7.84	$ 9.65	$ 8.43	$ 8.58	$ 8.56	$ 8.08	$ 8.42	1.9%
		Units/Member	0.0566	0.0555	0.0557	0.0566	0.0534	0.0537	0.0556	0.0624	0.0593	0.0638	0.0554	0.0561	0.0570	-6.0%
		Paid/Unit	$ 199.84	$ 137.86	$ 138.22	$ 142.54	$ 146.00	$ 136.83	$ 141.01	$ 154.70	$ 141.97	$ 134.42	$ 154.43	$ 144.00	$ 147.67	8.3%
		Units	938	795	1,258	832	1,083	888	805	996	856	1,040	763	931	11,185	
		Paid	$ 38,305.00	$ 56,140.00	$ 55,674.00	$ 36,550.00	$ 50,802.00	$ 40,992.00	$ 34,084.00	$ 50,404.00	$ 39,366.00	$ 52,614.00	$ 40,124.00	$ 44,038.00	$ 539,093.00	

			Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	TOTAL	
Membership	17-18		204,150	203,624	205,465	205,440	204,966	203,355	204,140	200,240	200,870	200,276	200,166	200,387	**2,433,079**	
	18-19		199,668	198,662	198,672	198,222	197,659	198,207	197,567	196,859	196,802	196,046	196,768	197,030	**2,372,162**	

In the most recent cycle:
Change < 0
Change > 10%
Paid Threshold > 200K

Servicing Provider Specialty

			Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May		% Change from Prior 12 Months
Endocrinology	17-18	Paid/Member	$ 0.19	$ 0.28	$ 0.27	$ 0.18	$ 0.25	$ 0.20	$ 0.17	$ 0.25	$ 0.20	$ 0.26	$ 0.20	$ 0.22	$ 0.22	
		Units/Member	0.0046	0.0039	0.0061	0.0040	0.0053	0.0044	0.0039	0.0050	0.0043	0.0052	0.0038	0.0046	0.0046	
		Paid/Unit	$ 40.84	$ 70.62	$ 44.26	$ 43.93	$ 46.91	$ 46.16	$ 42.34	$ 50.61	$ 45.99	$ 50.59	$ 52.59	$ 47.30	$ 48.20	
		Units	979	900	1,043	846	1,057	750	727	790	688	1,041	1,007	1,095	10,923	
		Paid	$ 43,784.00	$ 81,913.00	$ 49,252.00	$ 41,146.00	$ 50,571.00	$ 34,358.00	$ 36,310.00	$ 44,196.00	$ 34,544.00	$ 48,789.00	$ 46,264.00	$ 54,546.00	$ 565,673.00	
	18-19	Paid/Member	$ 0.22	$ 0.41	$ 0.25	$ 0.21	$ 0.26	$ 0.17	$ 0.18	$ 0.22	$ 0.18	$ 0.25	$ 0.24	$ 0.28	$ 0.24	7.6%
		Units/Member	0.0049	0.0045	0.0052	0.0043	0.0053	0.0038	0.0037	0.0040	0.0035	0.0053	0.0051	0.0056	0.0046	0.2%
		Paid/Unit	$ 44.72	$ 91.01	$ 47.22	$ 48.64	$ 47.84	$ 45.81	$ 49.94	$ 55.94	$ 50.21	$ 46.87	$ 45.94	$ 49.81	$ 51.79	7.4%
Family practice		Units	37,648	33,791	40,213	33,034	40,880	39,618	33,401	45,756	40,660	43,620	38,904	40,429	467,954	
		Paid	$ 3,489,238.00	$ 4,157,653.00	$ 4,223,492.00	$ 3,067,025.00	$ 3,922,485.00	$ 3,909,184.00	$ 3,031,603.00	$ 4,469,686.00	$ 3,759,676.00	$ 4,067,692.00	$ 4,437,410.00	$ 4,482,479.00	$ 47,017,623.00	
	17-18	Paid/Member	$ 17.09	$ 20.42	$ 20.56	$ 14.93	$ 19.14	$ 19.22	$ 14.85	$ 22.32	$ 18.72	$ 20.31	$ 22.17	$ 22.37	$ 19.32	
		Units/Member	0.1844	0.1659	0.1957	0.1608	0.1994	0.1948	0.1636	0.2285	0.2024	0.2178	0.1944	0.2018	0.1923	
		Paid/Unit	$ 92.68	$ 123.04	$ 105.03	$ 92.84	$ 95.95	$ 98.67	$ 90.76	$ 97.69	$ 92.47	$ 93.25	$ 114.06	$ 110.87	$ 100.47	
		Units	37,080	35,411	39,705	35,663	39,982	35,467	34,366	42,776	38,815	41,411	39,383	38,143	458,202	
		Paid	$ 3,653,409.00	$ 4,192,523.00	$ 3,524,254.00	$ 3,383,277.00	$ 3,853,206.00	$ 3,328,015.00	$ 2,822,419.00	$ 3,775,048.00	$ 3,129,009.00	$ 3,683,354.00	$ 3,095,901.00	$ 3,017,735.00	$ 41,458,150.00	
	18-19	Paid/Member	$ 18.30	$ 21.10	$ 17.74	$ 17.07	$ 19.49	$ 16.79	$ 14.29	$ 19.18	$ 15.90	$ 18.79	$ 15.73	$ 15.32	$ 17.48	-9.6%
		Units/Member	0.1857	0.1782	0.1999	0.1799	0.2023	0.1789	0.1739	0.2173	0.1972	0.2112	0.2001	0.1936	0.1932	0.4%
		Paid/Unit	$ 98.53	$ 118.40	$ 88.76	$ 94.87	$ 96.37	$ 93.83	$ 82.13	$ 88.25	$ 80.61	$ 88.95	$ 78.61	$ 79.12	$ 90.48	-9.9%
Gastroenterology		Units	1,896	1,931	2,248	1,657	1,887	1,906	1,385	1,881	1,737	1,690	1,747	1,726	21,691	
		Paid	$ 244,133.00	$ 423,538.00	$ 230,886.00	$ 168,153.00	$ 201,075.00	$ 221,950.00	$ 169,564.00	$ 254,757.00	$ 354,683.00	$ 298,034.00	$ 290,669.00	$ 341,218.00	$ 3,198,660.00	
	17-18	Paid/Member	$ 1.20	$ 2.08	$ 1.12	$ 0.82	$ 0.98	$ 1.09	$ 0.83	$ 1.27	$ 1.77	$ 1.49	$ 1.45	$ 1.70	$ 1.31	
		Units/Member	0.0093	0.0095	0.0109	0.0081	0.0092	0.0094	0.0068	0.0094	0.0086	0.0084	0.0087	0.0086	0.0089	
		Paid/Unit	$ 128.76	$ 219.34	$ 102.71	$ 101.48	$ 106.56	$ 116.45	$ 122.43	$ 135.44	$ 204.19	$ 176.35	$ 166.38	$ 197.69	$ 147.46	
		Units	1,450	1,618	1,658	1,404	1,626	1,382	1,231	1,568	1,415	1,537	1,702	1,488	18,079	
		Paid	$ 312,106.00	$ 310,142.00	$ 211,735.00	$ 157,754.00	$ 245,927.00	$ 157,767.00	$ 128,873.00	$ 181,384.00	$ 156,282.00	$ 193,226.00	$ 268,788.00	$ 232,823.00	$ 2,556,807.00	
	18-19	Paid/Member	$ 1.56	$ 1.56	$ 1.07	$ 0.80	$ 1.24	$ 0.80	$ 0.65	$ 0.92	$ 0.79	$ 0.99	$ 1.37	$ 1.18	$ 1.08	-18.0%
		Units/Member	0.0073	0.0081	0.0083	0.0071	0.0082	0.0070	0.0062	0.0080	0.0072	0.0078	0.0086	0.0076	0.0076	-14.5%
		Paid/Unit	$ 215.25	$ 191.68	$ 127.71	$ 112.36	$ 151.25	$ 114.16	$ 104.69	$ 115.68	$ 110.45	$ 125.72	$ 157.92	$ 156.47	$ 141.42	-4.1%
General practice		Units	774	674	815	864	861	723	732	1,044	855	899	769	880	9,890	
		Paid	$ 56,862.00	$ 50,069.00	$ 33,797.00	$ 60,435.00	$ 41,475.00	$ 33,772.00	$ 76,432.00	$ 68,600.00	$ 53,521.00	$ 72,145.00	$ 92,831.00	$ 175,561.00	$ 815,500.00	
	17-18	Paid/Member	$ 0.28	$ 0.25	$ 0.16	$ 0.29	$ 0.20	$ 0.17	$ 0.37	$ 0.34	$ 0.27	$ 0.36	$ 0.46	$ 0.88	$ 0.34	
		Units/Member	0.0038	0.0033	0.0040	0.0042	0.0042	0.0036	0.0036	0.0052	0.0043	0.0045	0.0038	0.0044	0.0041	
		Paid/Unit	$ 73.47	$ 74.29	$ 41.47	$ 69.95	$ 48.17	$ 46.71	$ 104.42	$ 65.71	$ 62.60	$ 80.25	$ 120.72	$ 199.50	$ 82.46	
		Units	807	786	808	809	910	828	823	817	1,015	1,095	891	825	10,414	
		Paid	$ 84,123.00	$ 138,668.00	$ 103,299.00	$ 175,889.00	$ 103,814.00	$ 126,800.00	$ 76,449.00	$ 90,937.00	$ 130,549.00	$ 177,824.00	$ 99,249.00	$ 134,250.00	$ 1,441,851.00	
	18-19	Paid/Member	$ 0.42	$ 0.70	$ 0.52	$ 0.89	$ 0.53	$ 0.64	$ 0.39	$ 0.46	$ 0.66	$ 0.91	$ 0.50	$ 0.68	$ 0.61	81.3%
		Units/Member	0.0040	0.0040	0.0041	0.0041	0.0046	0.0042	0.0042	0.0042	0.0052	0.0056	0.0045	0.0042	0.0044	8.0%
		Paid/Unit	$ 104.24	$ 176.42	$ 127.85	$ 217.42	$ 114.08	$ 153.14	$ 92.89	$ 111.31	$ 128.62	$ 162.40	$ 111.39	$ 162.73	$ 138.45	67.9%
General surgery		Units	1,586	1,437	1,615	1,417	1,594	1,660	1,314	1,736	1,454	1,780	1,641	1,806	19,040	
		Paid	$ 936,758.00	$ 925,698.00	$ 792,453.00	$ 836,192.00	$ 720,577.00	$ 1,612,798.00	$ 732,963.00	$ 741,827.00	$ 1,031,481.00	$ 1,417,022.00	$ 1,112,349.00	$ 970,734.00	$ 11,830,852.00	
	17-18	Paid/Member	$ 4.59	$ 4.55	$ 3.86	$ 4.07	$ 3.52	$ 7.93	$ 3.59	$ 3.70	$ 5.14	$ 7.08	$ 5.56	$ 4.84	$ 4.86	
		Units/Member	0.0078	0.0071	0.0079	0.0069	0.0078	0.0082	0.0064	0.0087	0.0072	0.0089	0.0082	0.0090	0.0078	
		Paid/Unit	$ 590.64	$ 644.19	$ 490.68	$ 590.11	$ 452.06	$ 971.57	$ 557.81	$ 427.32	$ 709.41	$ 796.08	$ 677.85	$ 537.50	$ 621.37	
		Units	1,660	1,732	1,720	1,555	1,892	1,594	1,472	1,787	1,613	1,582	1,741	1,507	19,855	
		Paid	$ 1,500,706.00	$ 1,130,255.00	$ 1,055,128.00	$ 881,549.00	$ 1,881,511.00	$ 1,151,973.00	$ 814,350.00	$ 1,351,014.00	$ 964,333.00	$ 972,430.00	$ 1,160,279.00	$ 858,203.00	$ 13,721,731.00	
	18-19	Paid/Member	$ 7.52	$ 5.69	$ 5.31	$ 4.45	$ 9.52	$ 5.81	$ 4.12	$ 6.86	$ 4.90	$ 4.96	$ 5.90	$ 4.36	$ 5.78	19.0%
		Units/Member	0.0083	0.0087	0.0087	0.0078	0.0096	0.0080	0.0075	0.0091	0.0082	0.0081	0.0088	0.0076	0.0084	7.0%
		Paid/Unit	$ 904.04	$ 652.57	$ 613.45	$ 566.91	$ 994.46	$ 722.69	$ 553.23	$ 756.02	$ 597.85	$ 614.68	$ 666.44	$ 569.48	$ 691.10	11.2%
Genetics		Units	23	24	23	24	32	21	14	20	23	37	30	29	300	
		Paid	$ 5,380.00	$ 4,831.00	$ 3,653.00	$ 6,550.00	$ 4,117.00	$ 6,082.00	$ 2,351.00	$ 2,283.00	$ 3,838.00	$ 6,452.00	$ 8,346.00	$ 6,624.00	$ 60,507.00	
	17-18	Paid/Member	$ 0.03	$ 0.02	$ 0.02	$ 0.03	$ 0.02	$ 0.03	$ 0.01	$ 0.01	$ 0.02	$ 0.03	$ 0.04	$ 0.03	$ 0.02	
		Units/Member	0.0001	0.0001	0.0001	0.0001	0.0002	0.0001	0.0001	0.0001	0.0001	0.0002	0.0001	0.0001	0.0001	
		Paid/Unit	$ 233.91	$ 201.29	$ 158.83	$ 272.92	$ 128.66	$ 289.62	$ 167.93	$ 114.15	$ 166.87	$ 174.38	$ 278.20	$ 228.41	$ 201.69	
		Units	21	31	36	42	34	35	20	27	35	38	34	29	382	
		Paid	$ 10,434.00	$ 4,663.00	$ 5,472.00	$ 10,723.00	$ 3,414.00	$ 4,890.00	$ 6,263.00	$ 5,109.00	$ 8,128.00	$ 4,198.00	$ 2,813.00	$ 5,286.00	$ 71,393.00	
	18-19	Paid/Member	$ 0.05	$ 0.02	$ 0.03	$ 0.05	$ 0.02	$ 0.02	$ 0.03	$ 0.03	$ 0.04	$ 0.02	$ 0.01	$ 0.03	$ 0.03	21.0%
		Units/Member	0.0001	0.0002	0.0002	0.0002	0.0002	0.0002	0.0001	0.0001	0.0002	0.0002	0.0002	0.0001	0.0002	30.6%
		Paid/Unit	$ 496.86	$ 150.42	$ 152.00	$ 255.31	$ 100.41	$ 139.71	$ 313.15	$ 189.22	$ 232.23	$ 110.47	$ 82.74	$ 182.28	$ 186.89	-7.3%
Geriatric medicine		Units	443	490	515	513	511	452	442	421	412	486	283	371	5,339	
		Paid	$ 134,521.00	$ 168,849.00	$ 133,208.00	$ 166,182.00	$ 162,785.00	$ 174,519.00	$ 211,162.00	$ 212,345.00	$ 177,592.00	$ 225,169.00	$ 215,726.00	$ 286,101.00	$ 2,268,159.00	
	17-18	Paid/Member	$ 0.66	$ 0.83	$ 0.65	$ 0.81	$ 0.79	$ 0.86	$ 1.03	$ 1.06	$ 0.88	$ 1.12	$ 1.08	$ 1.43	$ 0.93	
		Units/Member	0.0022	0.0024	0.0025	0.0025	0.0025	0.0022	0.0022	0.0021	0.0021	0.0024	0.0014	0.0019	0.0022	
		Paid/Unit	$ 303.66	$ 344.59	$ 258.66	$ 323.94	$ 318.56	$ 386.10	$ 477.74	$ 504.38	$ 431.05	$ 463.31	$ 762.28	$ 771.16	$ 424.83	

			Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	TOTAL	
Membership	17-18		204,150	203,624	205,465	205,440	204,966	203,355	204,140	200,240	200,870	200,276	200,166	200,387	**2,433,079**	
	18-19		199,668	198,662	198,672	198,222	197,659	198,207	197,567	196,859	196,802	196,046	196,768	197,030	**2,372,162**	
Servicing Provider Specialty			Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May		
Geriatric medicine		Units	341	356	320	281	351	285	255	377	358	316	286	288	3,814	
		Paid	$ 229,898.00	$ 236,125.00	$ 224,622.00	$ 215,444.00	$ 235,605.00	$ 238,899.00	$ 265,428.00	$ 272,221.00	$ 237,458.00	$ 250,663.00	$ 242,993.00	$ 269,620.00	$ 2,918,976.00	
	18-19	Paid/Member	$ 1.15	$ 1.19	$ 1.13	$ 1.09	$ 1.19	$ 1.21	$ 1.34	$ 1.38	$ 1.21	$ 1.28	$ 1.23	$ 1.37	$ 1.23	32.0%
		Units/Member	0.0017	0.0018	0.0016	0.0014	0.0018	0.0014	0.0013	0.0019	0.0018	0.0016	0.0015	0.0015	0.0016	-26.7%
		Paid/Unit	$ 674.19	$ 663.27	$ 701.94	$ 766.70	$ 671.24	$ 838.24	$ 1,040.89	$ 722.07	$ 663.29	$ 793.24	$ 849.63	$ 936.18	$ 765.33	80.2%
Gynecologist/oncologist		Units	35	33	46	45	39	30	43	39	37	39	44	46	476	
		Paid	$ 7,695.00	$ 10,873.00	$ 4,764.00	$ 6,291.00	$ 11,905.00	$ 7,072.00	$ 4,077.00	$ 5,376.00	$ 1,208.00	$ 12,013.00	$ 8,534.00	$ 10,187.00	$ 89,995.00	
	17-18	Paid/Member	$ 0.04	$ 0.05	$ 0.02	$ 0.03	$ 0.06	$ 0.03	$ 0.02	$ 0.03	$ 0.01	$ 0.06	$ 0.04	$ 0.05	$ 0.04	
		Units/Member	0.0002	0.0002	0.0002	0.0002	0.0002	0.0001	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	
		Paid/Unit	$ 219.86	$ 329.48	$ 103.57	$ 139.80	$ 305.26	$ 235.73	$ 94.81	$ 137.85	$ 32.65	$ 308.03	$ 193.95	$ 221.46	$ 189.07	
		Units	22	70	40	33	35	42	34	46	64	56	98	44	584	
		Paid	$ 13,619.00	$ 324,743.00	$ 34,293.00	$ 4,533.00	$ 3,498.00	$ 7,343.00	$ 4,586.00	$ 4,393.00	$ 7,219.00	$ 6,721.00	$ 5,632.00	$ 4,090.00	$ 420,670.00	
	18-19	Paid/Member	$ 0.07	$ 1.63	$ 0.17	$ 0.02	$ 0.02	$ 0.04	$ 0.02	$ 0.02	$ 0.04	$ 0.03	$ 0.03	$ 0.02	$ 0.18	379.4%
		Units/Member	0.0001	0.0004	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0003	0.0003	0.0005	0.0002	0.0002	25.8%
		Paid/Unit	$ 619.05	$ 4,639.19	$ 857.33	$ 137.36	$ 99.94	$ 174.83	$ 134.88	$ 95.50	$ 112.80	$ 120.02	$ 57.47	$ 92.95	$ 720.33	281.0%
Hand surgery		Units	53	41	73	14	59	80	35	67	25	82	68	93	690	
		Paid	$ 7,224.00	$ 2,381.00	$ 9,219.00	$ 2,382.00	$ 6,545.00	$ 8,190.00	$ 4,985.00	$ 9,138.00	$ 2,625.00	$ 11,384.00	$ 6,615.00	$ 12,293.00	$ 82,981.00	
	17-18	Paid/Member	$ 0.04	$ 0.01	$ 0.04	$ 0.01	$ 0.03	$ 0.04	$ 0.02	$ 0.05	$ 0.01	$ 0.06	$ 0.03	$ 0.06	$ 0.03	
		Units/Member	0.0003	0.0002	0.0004	0.0001	0.0003	0.0004	0.0002	0.0003	0.0001	0.0004	0.0003	0.0005	0.0003	
		Paid/Unit	$ 136.30	$ 58.07	$ 126.29	$ 170.14	$ 110.93	$ 102.38	$ 142.43	$ 136.39	$ 105.00	$ 138.83	$ 97.28	$ 132.18	$ 120.26	
		Units	75	52	45	39	51	55	58	70	61	81	108	115	810	
		Paid	$ 4,630.00	$ 1,440.00	$ 332.00	$ 1,406.00	$ 616.00	$ 1,242.00	$ 6,977.00	$ 13,374.00	$ 5,609.00	$ 12,386.00	$ 16,588.00	$ 21,382.00	$ 85,982.00	
	18-19	Paid/Member	$ 0.02	$ 0.01	$ 0.00	$ 0.01	$ 0.00	$ 0.01	$ 0.04	$ 0.07	$ 0.03	$ 0.06	$ 0.08	$ 0.11	$ 0.04	6.3%
		Units/Member	0.0004	0.0003	0.0002	0.0002	0.0003	0.0003	0.0003	0.0004	0.0003	0.0004	0.0005	0.0006	0.0003	20.4%
		Paid/Unit	$ 61.73	$ 27.69	$ 7.38	$ 36.05	$ 12.08	$ 22.58	$ 120.29	$ 191.06	$ 91.95	$ 152.91	$ 153.59	$ 185.93	$ 106.15	-11.7%
Hematology		Units	100	133	110	111	100	91	71	94	84	112	115	122	1,243	
		Paid	$ 2,207,313.00	$ 494,893.00	$ 511,922.00	$ 211,764.00	$ 332,663.00	$ 211,984.00	$ 48,562.00	$ 104,848.00	$ 124,768.00	$ 363,777.00	$ 127,539.00	$ 332,358.00	$ 5,072,391.00	
	17-18	Paid/Member	$ 10.81	$ 2.43	$ 2.49	$ 1.03	$ 1.62	$ 1.04	$ 0.24	$ 0.52	$ 0.62	$ 1.82	$ 0.64	$ 1.66	$ 2.08	
		Units/Member	0.0005	0.0007	0.0005	0.0005	0.0005	0.0004	0.0003	0.0005	0.0004	0.0006	0.0006	0.0006	0.0005	
		Paid/Unit	$ 22,073.13	$ 3,721.00	$ 4,653.84	$ 1,907.78	$ 3,326.63	$ 2,329.49	$ 683.97	$ 1,115.40	$ 1,485.33	$ 3,248.01	$ 1,109.03	$ 2,724.25	$ 4,080.77	
		Units	123	148	82	92	59	64	61	78	72	59	70	42	950	
		Paid	$ 1,189,774.00	$ 23,227.00	$ 950,200.00	$ 382,824.00	$ 95,736.00	$ 227,535.00	$ 81,752.00	$ 796,595.00	$ 172,706.00	$ 318,065.00	$ 160,000.00	$ 65,549.00	$ 4,463,963.00	
	18-19	Paid/Member	$ 5.96	$ 0.12	$ 4.78	$ 1.93	$ 0.48	$ 1.15	$ 0.41	$ 4.05	$ 0.88	$ 1.62	$ 0.81	$ 0.33	$ 1.88	-9.7%
		Units/Member	0.0006	0.0007	0.0004	0.0005	0.0003	0.0003	0.0003	0.0004	0.0004	0.0003	0.0004	0.0002	0.0004	-21.6%
		Paid/Unit	$ 9,672.96	$ 156.94	$ 11,587.80	$ 4,161.13	$ 1,622.64	$ 3,555.23	$ 1,340.20	$ 10,212.76	$ 2,398.69	$ 5,390.93	$ 2,285.71	$ 1,560.69	$ 4,698.91	15.1%
Hematology/oncology		Units	1,009	866	1,109	974	1,222	1,070	905	1,135	709	874	802	1,083	11,758	
		Paid	$ 259,490.00	$ 481,175.00	$ 262,803.00	$ 581,165.00	$ 407,510.00	$ 430,562.00	$ 568,841.00	$ 643,507.00	$ 1,934,696.00	$ 318,783.00	$ 491,080.00	$ 465,234.00	$ 6,844,846.00	
	17-18	Paid/Member	$ 1.27	$ 2.36	$ 1.28	$ 2.83	$ 1.99	$ 2.12	$ 2.79	$ 3.21	$ 9.63	$ 1.59	$ 2.45	$ 2.32	$ 2.81	
		Units/Member	0.0049	0.0043	0.0054	0.0047	0.0060	0.0053	0.0044	0.0057	0.0035	0.0044	0.0040	0.0054	0.0048	
		Paid/Unit	$ 257.18	$ 555.63	$ 236.97	$ 596.68	$ 333.48	$ 402.39	$ 628.55	$ 566.97	$ 2,728.77	$ 364.74	$ 612.32	$ 429.58	$ 582.14	
		Units	1,081	1,115	1,185	1,083	1,190	913	941	1,312	1,222	1,495	1,403	1,402	14,342	
		Paid	$ 445,548.00	$ 291,624.00	$ 702,754.00	$ 315,395.00	$ 379,310.00	$ 432,448.00	$ 945,492.00	$ 797,484.00	$ 695,340.00	$ 528,719.00	$ 762,933.00	$ 338,982.00	$ 6,636,029.00	
	18-19	Paid/Member	$ 2.23	$ 1.47	$ 3.54	$ 1.59	$ 1.92	$ 2.18	$ 4.79	$ 4.05	$ 3.53	$ 2.70	$ 3.88	$ 1.72	$ 2.80	-0.6%
		Units/Member	0.0054	0.0056	0.0060	0.0055	0.0060	0.0046	0.0048	0.0067	0.0062	0.0076	0.0071	0.0071	0.0060	25.1%
		Paid/Unit	$ 412.16	$ 261.55	$ 593.04	$ 291.22	$ 318.75	$ 473.66	$ 1,004.77	$ 607.84	$ 569.02	$ 353.66	$ 543.79	$ 241.78	$ 462.70	-20.5%
Home Health Agency		Units	406	441	429	436	432	428	414	426	398	453	421	376	5,060	
		Paid	$ 156,867.00	$ 224,918.00	$ 216,016.00	$ 221,891.00	$ 223,956.00	$ 205,455.00	$ 171,256.00	$ 209,208.00	$ 241,560.00	$ 268,777.00	$ 267,134.00	$ 261,885.00	$ 2,668,923.00	
	17-18	Paid/Member	$ 0.77	$ 1.10	$ 1.05	$ 1.08	$ 1.09	$ 1.01	$ 0.84	$ 1.04	$ 1.20	$ 1.34	$ 1.33	$ 1.31	$ 1.10	
		Units/Member	0.0020	0.0022	0.0021	0.0021	0.0021	0.0021	0.0020	0.0021	0.0020	0.0023	0.0021	0.0019	0.0021	
		Paid/Unit	$ 386.37	$ 510.02	$ 503.53	$ 508.92	$ 518.42	$ 480.04	$ 413.66	$ 491.10	$ 606.93	$ 593.33	$ 634.52	$ 696.50	$ 527.46	
		Units	412	386	420	422	487	432	468	467	481	477	445	365	5,262	
		Paid	$ 228,433.00	$ 232,126.00	$ 277,811.00	$ 277,500.00	$ 279,221.00	$ 256,940.00	$ 282,049.00	$ 236,476.00	$ 211,491.00	$ 220,622.00	$ 209,351.00	$ 190,826.00	$ 2,902,846.00	
	18-19	Paid/Member	$ 1.14	$ 1.17	$ 1.40	$ 1.40	$ 1.41	$ 1.30	$ 1.43	$ 1.20	$ 1.07	$ 1.13	$ 1.06	$ 0.97	$ 1.22	11.6%
		Units/Member	0.0021	0.0019	0.0021	0.0021	0.0025	0.0022	0.0024	0.0024	0.0024	0.0024	0.0023	0.0019	0.0022	6.7%
		Paid/Unit	$ 554.45	$ 601.36	$ 661.45	$ 657.58	$ 573.35	$ 594.77	$ 602.67	$ 506.37	$ 439.69	$ 462.52	$ 470.45	$ 522.81	$ 551.66	4.6%
Hospice		Units	112	118	129	135	139	125	121	116	120	142	137	120	1,514	
		Paid	$ 282,772.00	$ 342,963.00	$ 322,991.00	$ 302,262.00	$ 325,104.00	$ 318,408.00	$ 303,585.00	$ 314,265.00	$ 283,894.00	$ 311,381.00	$ 343,330.00	$ 347,083.00	$ 3,798,038.00	
	17-18	Paid/Member	$ 1.39	$ 1.68	$ 1.57	$ 1.47	$ 1.59	$ 1.57	$ 1.49	$ 1.57	$ 1.41	$ 1.55	$ 1.72	$ 1.73	$ 1.56	
		Units/Member	0.0005	0.0006	0.0006	0.0007	0.0007	0.0006	0.0006	0.0006	0.0006	0.0007	0.0007	0.0006	0.0006	
		Paid/Unit	$ 2,524.75	$ 2,906.47	$ 2,503.81	$ 2,238.98	$ 2,338.88	$ 2,547.26	$ 2,508.97	$ 2,709.18	$ 2,365.78	$ 2,192.82	$ 2,506.06	$ 2,892.36	$ 2,508.61	
		Units	135	174	177	161	137	133	129	141	105	106	99	91	1,588	
		Paid	$ 379,151.00	$ 450,104.00	$ 441,235.00	$ 436,301.00	$ 428,315.00	$ 364,009.00	$ 358,089.00	$ 372,119.00	$ 349,574.00	$ 427,007.00	$ 360,478.00	$ 356,122.00	$ 4,722,504.00	
	18-19	Paid/Member	$ 1.90	$ 2.27	$ 2.22	$ 2.20	$ 2.17	$ 1.84	$ 1.81	$ 1.89	$ 1.78	$ 2.18	$ 1.83	$ 1.81	$ 1.99	27.5%

In the most recent cycle:
Change < 0
Change > 10%
Paid Threshold > 200K

% Change from Prior 12 Months

			Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	TOTAL		In the most recent cycle:
Membership	17-18		204,150	203,624	205,465	205,440	204,966	203,355	204,140	200,240	200,870	200,276	200,166	200,387	**2,433,079**		Change < 0
	18-19		199,668	198,662	198,672	198,222	197,659	198,207	197,567	196,859	196,802	196,046	196,768	197,030	**2,372,162**		Change > 10%
																	Paid Threshold > 200K
Servicing Provider Specialty			Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May			% Change from Prior 12 Months
		Units/Member	0.0007	0.0009	0.0009	0.0008	0.0007	0.0007	0.0007	0.0007	0.0005	0.0005	0.0005	0.0005	0.0007		7.6%
		Paid/Unit	$ 2,808.53	$ 2,586.80	$ 2,492.85	$ 2,709.94	$ 3,126.39	$ 2,736.91	$ 2,775.88	$ 2,639.14	$ 3,329.28	$ 4,028.37	$ 3,641.19	$ 3,913.43	$ 2,973.87		18.5%
		Units	16,275	15,785	17,651	22,465	16,467	14,810	12,927	16,505	14,916	15,511	12,146	12,987	188,445		
		Paid	$ 8,275,488.00	$ 10,401,145.00	$ 9,545,000.00	$ 8,715,427.00	$ 7,455,862.00	$ 7,656,530.00	$ 5,996,221.00	$ 7,182,620.00	$ 7,892,251.00	$ 9,614,591.00	$ 6,701,220.00	$ 7,114,350.00	$ 96,550,705.00		
	17-18	Paid/Member	$ 40.54	$ 51.08	$ 46.46	$ 42.42	$ 36.38	$ 37.65	$ 29.37	$ 35.87	$ 39.29	$ 48.01	$ 33.48	$ 35.50	$ 39.68		
		Units/Member	0.0797	0.0775	0.0859	0.1094	0.0803	0.0728	0.0633	0.0824	0.0743	0.0774	0.0607	0.0648	0.0775		
		Paid/Unit	$ 508.48	$ 658.93	$ 540.76	$ 387.96	$ 452.78	$ 516.98	$ 463.85	$ 435.18	$ 529.11	$ 619.86	$ 551.72	$ 547.81	$ 512.35		
Hospital		Units	12,253	12,823	13,245	11,998	12,791	11,858	11,319	12,587	12,123	14,310	13,646	13,439	152,392		
		Paid	$ 6,533,833.00	$ 11,615,550.00	$ 7,682,907.00	$ 6,874,080.00	$ 7,075,480.00	$ 7,025,932.00	$ 8,556,645.00	$ 7,990,978.00	$ 7,449,848.00	$ 8,572,810.00	$ 8,469,247.00	$ 6,957,456.00	$ 94,804,766.00		
	18-19	Paid/Member	$ 32.72	$ 58.47	$ 38.67	$ 34.68	$ 35.80	$ 35.45	$ 43.31	$ 40.59	$ 37.85	$ 43.73	$ 43.04	$ 35.31	$ 39.97		0.7%
		Units/Member	0.0614	0.0645	0.0667	0.0605	0.0647	0.0598	0.0573	0.0639	0.0616	0.0730	0.0694	0.0682	0.0642		-17.1%
		Paid/Unit	$ 533.24	$ 905.84	$ 580.06	$ 572.94	$ 553.16	$ 592.51	$ 755.95	$ 634.86	$ 614.52	$ 599.08	$ 620.64	$ 517.71	$ 622.11		21.4%
		Units	165	137	137	138	114	107	77	61	92	107	88	128	1,351		
		Paid	$ 5,949.00	$ 4,178.00	$ 7,690.00	$ 2,840.00	$ 2,947.00	$ 6,772.00	$ 1,359.00	$ 3,114.00	$ 2,677.00	$ 2,495.00	$ 2,886.00	$ 1,366.00	$ 44,273.00		
	17-18	Paid/Member	$ 0.03	$ 0.02	$ 0.04	$ 0.01	$ 0.01	$ 0.03	$ 0.01	$ 0.02	$ 0.01	$ 0.01	$ 0.01	$ 0.01	$ 0.02		
		Units/Member	0.0008	0.0007	0.0007	0.0007	0.0006	0.0005	0.0004	0.0003	0.0005	0.0005	0.0004	0.0006	0.0006		
		Paid/Unit	$ 36.05	$ 30.50	$ 56.13	$ 20.58	$ 25.85	$ 63.29	$ 17.65	$ 51.05	$ 29.10	$ 23.32	$ 32.80	$ 10.67	$ 32.77		
Independent Diagnostic Testing Facility (IDTF)		Units	123	168	157	103	123	127	125	124	121	43	44	41	1,299		
		Paid	$ 2,433.00	$ 2,850.00	$ 1,536.00	$ 1,152.00	$ 3,151.00	$ 10,342.00	$ 4,479.00	$ 11,079.00	$ 7,730.00	$ 2,425.00	$ -	$ 4,809.00	$ 51,986.00		
	18-19	Paid/Member	$ 0.01	$ 0.01	$ 0.01	$ 0.01	$ 0.02	$ 0.05	$ 0.02	$ 0.06	$ 0.04	$ 0.01	$ -	$ 0.02	$ 0.02		20.4%
		Units/Member	0.0006	0.0008	0.0008	0.0005	0.0006	0.0006	0.0006	0.0006	0.0006	0.0002	0.0002	0.0002	0.0005		-1.4%
		Paid/Unit	$ 19.78	$ 16.96	$ 9.78	$ 11.18	$ 25.62	$ 81.43	$ 35.83	$ 89.35	$ 63.88	$ 56.40	$ -	$ 117.29	$ 40.02		22.1%
		Units	524	255	548	497	607	577	483	550	546	557	640	783	6,567		
		Paid	$ 79,185.00	$ 18,381.00	$ 39,029.00	$ 42,090.00	$ 37,268.00	$ 44,605.00	$ 42,198.00	$ 37,353.00	$ 40,914.00	$ 46,700.00	$ 46,577.00	$ 73,042.00	$ 547,342.00		
	17-18	Paid/Member	$ 0.39	$ 0.09	$ 0.19	$ 0.20	$ 0.18	$ 0.22	$ 0.21	$ 0.19	$ 0.20	$ 0.23	$ 0.23	$ 0.36	$ 0.22		
		Units/Member	0.0026	0.0013	0.0027	0.0024	0.0030	0.0028	0.0024	0.0027	0.0027	0.0028	0.0032	0.0039	0.0027		
		Paid/Unit	$ 151.12	$ 72.08	$ 71.22	$ 84.69	$ 61.40	$ 77.31	$ 87.37	$ 67.91	$ 74.93	$ 83.84	$ 72.78	$ 93.28	$ 83.35		
Infectious disease		Units	592	719	739	827	872	788	638	856	804	825	721	761	9,142		
		Paid	$ 45,588.00	$ 50,329.00	$ 40,288.00	$ 49,613.00	$ 48,468.00	$ 82,225.00	$ 36,932.00	$ 46,821.00	$ 42,739.00	$ 49,602.00	$ 44,263.00	$ 41,649.00	$ 578,517.00		
	18-19	Paid/Member	$ 0.23	$ 0.25	$ 0.20	$ 0.25	$ 0.25	$ 0.41	$ 0.19	$ 0.24	$ 0.22	$ 0.25	$ 0.22	$ 0.21	$ 0.24		8.4%
		Units/Member	0.0030	0.0036	0.0037	0.0042	0.0044	0.0040	0.0032	0.0043	0.0041	0.0042	0.0037	0.0039	0.0039		42.8%
		Paid/Unit	$ 77.01	$ 70.00	$ 54.52	$ 59.99	$ 55.58	$ 104.35	$ 57.89	$ 54.70	$ 53.16	$ 60.12	$ 61.39	$ 54.73	$ 63.28		-24.1%
		Units	320	358	386	305	332	353	342	340	351	399	355	323	4,164		
		Paid	$ 930,345.00	$ 956,188.00	$ 1,403,713.00	$ 743,810.00	$ 974,329.00	$ 916,844.00	$ 925,473.00	$ 916,234.00	$ 861,597.00	$ 1,039,144.00	$ 991,812.00	$ 1,004,582.00	$ 11,664,071.00		
	17-18	Paid/Member	$ 4.56	$ 4.70	$ 6.83	$ 3.62	$ 4.75	$ 4.51	$ 4.53	$ 4.58	$ 4.29	$ 5.19	$ 4.95	$ 5.01	$ 4.79		
		Units/Member	0.0016	0.0018	0.0019	0.0015	0.0016	0.0017	0.0017	0.0017	0.0017	0.0020	0.0018	0.0016	0.0017		
		Paid/Unit	$ 2,907.33	$ 2,670.92	$ 3,636.56	$ 2,438.72	$ 2,934.73	$ 2,597.29	$ 2,706.06	$ 2,694.81	$ 2,454.69	$ 2,604.37	$ 2,793.84	$ 3,110.16	$ 2,801.17		
Intermediate care nursing facility		Units	314	331	391	338	308	392	412	371	352	402	383	350	4,344		
		Paid	$ 948,148.00	$ 1,018,983.00	$ 1,497,136.00	$ 983,224.00	$ 914,900.00	$ 1,086,780.00	$ 1,073,727.00	$ 1,084,091.00	$ 869,969.00	$ 1,080,866.00	$ 961,714.00	$ 1,067,072.00	$ 12,586,610.00		
	18-19	Paid/Member	$ 4.75	$ 5.13	$ 7.54	$ 4.96	$ 4.63	$ 5.48	$ 5.43	$ 5.51	$ 4.42	$ 5.51	$ 4.89	$ 5.42	$ 5.31		10.7%
		Units/Member	0.0016	0.0017	0.0020	0.0017	0.0016	0.0020	0.0021	0.0019	0.0018	0.0021	0.0019	0.0018	0.0018		7.0%
		Paid/Unit	$ 3,019.58	$ 3,078.50	$ 3,828.99	$ 2,908.95	$ 2,970.45	$ 2,772.40	$ 2,606.13	$ 2,922.08	$ 2,471.50	$ 2,688.72	$ 2,511.00	$ 3,048.78	$ 2,897.47		3.4%
		Units	9,373	8,953	9,832	8,919	9,288	9,429	9,008	11,968	11,120	11,309	10,115	12,180	121,494		
		Paid	$ 2,050,543.00	$ 1,837,808.00	$ 2,277,101.00	$ 2,426,649.00	$ 3,065,735.00	$ 2,984,294.00	$ 3,018,153.00	$ 3,279,807.00	$ 2,519,826.00	$ 2,412,643.00	$ 2,481,123.00	$ 2,479,129.00	$ 30,832,811.00		
	17-18	Paid/Member	$ 10.04	$ 9.03	$ 11.08	$ 11.81	$ 14.96	$ 14.68	$ 14.78	$ 16.38	$ 12.54	$ 12.05	$ 12.40	$ 12.37	$ 12.67		
		Units/Member	0.0459	0.0440	0.0479	0.0434	0.0453	0.0464	0.0441	0.0598	0.0554	0.0565	0.0505	0.0608	0.0499		
		Paid/Unit	$ 218.77	$ 205.27	$ 231.60	$ 272.08	$ 330.07	$ 316.50	$ 335.05	$ 274.05	$ 226.60	$ 213.34	$ 245.29	$ 203.54	$ 253.78		
Internal medicine		Units	11,338	9,901	10,758	10,542	11,430	10,526	10,230	12,212	11,106	12,206	11,145	11,751	133,145		
		Paid	$ 2,323,241.00	$ 2,672,180.00	$ 3,429,992.00	$ 2,536,445.00	$ 2,723,366.00	$ 2,675,375.00	$ 2,642,155.00	$ 3,593,896.00	$ 2,820,627.00	$ 2,644,055.00	$ 3,552,371.00	$ 2,603,104.00	$ 34,216,807.00		
	18-19	Paid/Member	$ 11.64	$ 13.45	$ 17.26	$ 12.80	$ 13.78	$ 13.50	$ 13.37	$ 18.26	$ 14.33	$ 13.49	$ 18.05	$ 13.21	$ 14.42		13.8%
		Units/Member	0.0568	0.0498	0.0541	0.0532	0.0578	0.0531	0.0518	0.0620	0.0564	0.0623	0.0566	0.0596	0.0561		12.4%
		Paid/Unit	$ 204.91	$ 269.89	$ 318.83	$ 240.60	$ 238.26	$ 254.17	$ 258.28	$ 294.29	$ 253.97	$ 216.62	$ 318.74	$ 221.52	$ 256.99		1.3%
		Units	295	243	318	246	257	347	226	399	422	400	369	368	3,890		
		Paid	$ 33,128.00	$ 84,025.00	$ 26,257.00	$ 21,577.00	$ 21,819.00	$ 32,207.00	$ 21,820.00	$ 38,026.00	$ 27,807.00	$ 36,918.00	$ 31,754.00	$ 30,156.00	$ 405,494.00		
	17-18	Paid/Member	$ 0.16	$ 0.41	$ 0.13	$ 0.11	$ 0.11	$ 0.16	$ 0.11	$ 0.19	$ 0.14	$ 0.18	$ 0.16	$ 0.15	$ 0.17		
		Units/Member	0.0014	0.0012	0.0015	0.0012	0.0013	0.0017	0.0011	0.0020	0.0021	0.0020	0.0018	0.0018	0.0016		
		Paid/Unit	$ 112.30	$ 345.78	$ 82.57	$ 87.71	$ 84.90	$ 92.82	$ 96.55	$ 95.30	$ 65.89	$ 92.30	$ 86.05	$ 81.95	$ 104.24		
Interventional Pain Management		Units	407	445	338	370	371	332	331	371	346	272	243	241	4,067		
		Paid	$ 35,813.00	$ 94,469.00	$ 22,235.00	$ 31,616.00	$ 37,241.00	$ 29,441.00	$ 26,083.00	$ 30,414.00	$ 23,671.00	$ 24,461.00	$ 16,894.00	$ 28,075.00	$ 400,413.00		
	18-19	Paid/Member	$ 0.18	$ 0.48	$ 0.11	$ 0.16	$ 0.19	$ 0.15	$ 0.13	$ 0.15	$ 0.12	$ 0.12	$ 0.09	$ 0.14	$ 0.17		1.3%
		Units/Member	0.0020	0.0022	0.0017	0.0019	0.0019	0.0017	0.0017	0.0019	0.0018	0.0014	0.0012	0.0012	0.0017		7.2%
		Paid/Unit	$ 87.99	$ 212.29	$ 65.78	$ 85.45	$ 100.38	$ 88.68	$ 78.80	$ 81.98	$ 68.41	$ 89.93	$ 69.52	$ 116.49	$ 98.45		-5.6%
		Units	287	175	235	172	256	316	277	522	391	461	299	532	3,923		

		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	TOTAL	
Membership	17-18	204,150	203,624	205,465	205,440	204,966	203,355	204,140	200,240	200,870	200,276	200,166	200,387	**2,433,079**	
	18-19	199,668	198,662	198,672	198,222	197,659	198,207	197,567	196,859	196,802	196,046	196,768	197,030	**2,372,162**	

In the most recent cycle:
Change < 0
Change > 10%
Paid Threshold > 200K

Servicing Provider Specialty

			Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	TOTAL	% Change from Prior 12 Months
Interventional Radiology	17-18	Paid	$ 20,937.00	$ 11,793.00	$ 9,410.00	$ 10,570.00	$ 12,037.00	$ 9,165.00	$ 9,176.00	$ 10,347.00	$ 11,435.00	$ 19,540.00	$ 8,403.00	$ 19,520.00	$ 152,333.00	
		Paid/Member	$ 0.10	$ 0.06	$ 0.05	$ 0.05	$ 0.06	$ 0.05	$ 0.04	$ 0.05	$ 0.06	$ 0.10	$ 0.04	$ 0.10	$ 0.06	
		Units/Member	0.0014	0.0009	0.0011	0.0008	0.0012	0.0016	0.0014	0.0026	0.0019	0.0023	0.0015	0.0027	0.0016	
		Paid/Unit	$ 72.95	$ 67.39	$ 40.04	$ 61.45	$ 47.02	$ 29.00	$ 33.13	$ 19.82	$ 29.25	$ 42.39	$ 28.10	$ 36.69	$ 38.83	
	18-19	Units	369	354	528	301	372	313	320	403	333	168	320	201	3,982	
		Paid	$ 22,280.00	$ 11,469.00	$ 25,401.00	$ 17,586.00	$ 84,604.00	$ 22,888.00	$ 10,444.00	$ 89,760.00	$ 22,423.00	$ 50,569.00	$ 10,445.00	$ 9,252.00	$ 377,121.00	
		Paid/Member	$ 0.11	$ 0.06	$ 0.13	$ 0.09	$ 0.43	$ 0.12	$ 0.05	$ 0.46	$ 0.11	$ 0.26	$ 0.05	$ 0.05	$ 0.16	153.9%
		Units/Member	0.0018	0.0018	0.0027	0.0015	0.0019	0.0016	0.0016	0.0020	0.0017	0.0009	0.0016	0.0010	0.0017	4.1%
		Paid/Unit	$ 60.38	$ 32.40	$ 48.11	$ 58.43	$ 227.43	$ 73.12	$ 32.64	$ 222.73	$ 67.34	$ 301.01	$ 32.64	$ 46.03	$ 94.71	143.9%
Licensed clinical social worker	17-18	Units	11	6	9	6	20	11	10	32	38	30	42	84	299	
		Paid	$ -	$ -	$ -	$ -	$ 19.00	$ -	$ -	$ -	$ 683.00	$ -	$ 17.00	$ 93.00	$ 812.00	
		Paid/Member	$ -	$ -	$ -	$ -	$ 0.00	$ -	$ -	$ -	$ 0.00	$ -	$ 0.00	$ 0.00	$ 0.00	
		Units/Member	0.0001	0.0000	0.0000	0.0000	0.0001	0.0001	0.0000	0.0002	0.0002	0.0001	0.0002	0.0004	0.0001	
		Paid/Unit	$ -	$ -	$ -	$ -	$ 0.95	$ -	$ -	$ -	$ 17.97	$ -	$ 0.40	$ 1.11	$ 2.72	
	18-19	Units	77	72	80	59	76	74	65	81	61	56	56	40	797	
		Paid	$ 84.00	$ -	$ 16.00	$ 14.00	$ 50.00	$ 209.00	$ 929.00	$ 3,356.00	$ 1,488.00	$ 1,757.00	$ 1,190.00	$ 1,404.00	$ 10,497.00	
		Paid/Member	$ 0.00	$ -	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.02	$ 0.01	$ 0.01	$ 0.01	$ 0.01	$ 0.00	1225.9%
		Units/Member	0.0004	0.0004	0.0004	0.0003	0.0004	0.0004	0.0003	0.0004	0.0003	0.0003	0.0003	0.0002	0.0003	173.4%
		Paid/Unit	$ 1.09	$ -	$ 0.20	$ 0.24	$ 0.66	$ 2.82	$ 14.29	$ 41.43	$ 24.39	$ 31.38	$ 21.25	$ 35.10	$ 13.17	385.0%
Maxillofacial surgery	17-18	Units	-	1	-	-	-	-	-	-	-	2	-	-	3	
		Paid	$ -	$ 4,392.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 361.00	$ -	$ -	$ 4,753.00	
		Paid/Member	$ -	$ 0.02	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 0.00	$ -	$ -	$ 0.00	
		Units/Member	-	0.0000	-	-	-	-	-	-	-	0.0000	-	-	0.0000	
		Paid/Unit	$ -	$ 4,392.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 180.50	$ -	$ -	$ 1,584.33	
	18-19	Units	-	2	2	-	1	-	1	-	-	-	3	-	9	
		Paid	$ -	$ 30.00	$ -	$ -	$ 2,732.00	$ -	$ 328.00	$ -	$ -	$ -	$ -	$ -	$ 3,090.00	
		Paid/Member	$ -	$ 0.00	$ -	$ -	$ 0.01	$ -	$ 0.00	$ -	$ -	$ -	$ -	$ -	$ 0.00	-33.3%
		Units/Member	-	0.0000	0.0000	-	0.0000	-	0.0000	-	-	-	0.0000	-	0.0000	207.7%
		Paid/Unit	$ -	$ 15.00	$ -	$ -	$ 2,732.00	$ -	$ 328.00	$ -	$ -	$ -	$ -	$ -	$ 343.33	-78.3%
Medical oncology	17-18	Units	767	722	846	561	887	877	687	979	842	1,004	875	886	9,933	
		Paid	$ 258,668.00	$ 225,362.00	$ 209,124.00	$ 192,514.00	$ 248,001.00	$ 239,283.00	$ 208,640.00	$ 250,312.00	$ 292,148.00	$ 375,547.00	$ 359,470.00	$ 380,252.00	$ 3,239,321.00	
		Paid/Member	$ 1.27	$ 1.11	$ 1.02	$ 0.94	$ 1.21	$ 1.18	$ 1.02	$ 1.25	$ 1.45	$ 1.88	$ 1.80	$ 1.90	$ 1.33	
		Units/Member	0.0038	0.0035	0.0041	0.0027	0.0043	0.0043	0.0034	0.0049	0.0042	0.0050	0.0044	0.0044	0.0041	
		Paid/Unit	$ 337.25	$ 312.14	$ 247.19	$ 343.16	$ 279.60	$ 272.84	$ 303.70	$ 255.68	$ 346.97	$ 374.05	$ 410.82	$ 429.18	$ 326.12	
	18-19	Units	786	855	820	759	766	732	494	482	205	227	231	214	6,571	
		Paid	$ 325,668.00	$ 352,311.00	$ 283,895.00	$ 237,002.00	$ 326,676.00	$ 221,333.00	$ 167,345.00	$ 152,308.00	$ 31,895.00	$ 45,394.00	$ 36,151.00	$ 17,861.00	$ 2,197,839.00	
		Paid/Member	$ 1.63	$ 1.77	$ 1.43	$ 1.20	$ 1.65	$ 1.12	$ 0.85	$ 0.77	$ 0.16	$ 0.23	$ 0.18	$ 0.09	$ 0.93	-30.4%
		Units/Member	0.0039	0.0043	0.0041	0.0038	0.0039	0.0037	0.0025	0.0024	0.0010	0.0012	0.0012	0.0011	0.0028	-32.1%
		Paid/Unit	$ 414.34	$ 412.06	$ 346.21	$ 312.26	$ 426.47	$ 302.37	$ 338.76	$ 315.99	$ 155.59	$ 199.97	$ 156.50	$ 83.46	$ 334.48	2.6%
Medical supply company for DMERC	17-18	Units	5,026	5,003	5,440	5,203	5,225	5,284	5,586	5,551	5,323	5,955	5,834	6,282	65,712	
		Paid	$ 695,756.00	$ 599,904.00	$ 689,729.00	$ 677,184.00	$ 657,010.00	$ 585,604.00	$ 606,424.00	$ 679,168.00	$ 618,491.00	$ 665,840.00	$ 641,134.00	$ 671,712.00	$ 7,787,956.00	
		Paid/Member	$ 3.41	$ 2.95	$ 3.36	$ 3.30	$ 3.21	$ 2.88	$ 2.97	$ 3.39	$ 3.08	$ 3.32	$ 3.20	$ 3.35	$ 3.20	
		Units/Member	0.0246	0.0246	0.0265	0.0253	0.0255	0.0260	0.0274	0.0277	0.0265	0.0297	0.0291	0.0313	0.0270	
		Paid/Unit	$ 138.43	$ 119.91	$ 126.79	$ 130.15	$ 125.74	$ 110.83	$ 108.56	$ 122.35	$ 116.19	$ 111.81	$ 109.90	$ 106.93	$ 118.52	
	18-19	Units	5,969	5,767	5,981	5,802	5,929	5,836	5,664	5,922	5,913	6,130	5,729	5,656	70,298	
		Paid	$ 689,591.00	$ 669,190.00	$ 713,117.00	$ 613,404.00	$ 696,163.00	$ 647,752.00	$ 630,541.00	$ 631,210.00	$ 630,785.00	$ 690,595.00	$ 626,233.00	$ 604,181.00	$ 7,842,762.00	
		Paid/Member	$ 3.45	$ 3.37	$ 3.59	$ 3.09	$ 3.52	$ 3.27	$ 3.19	$ 3.21	$ 3.21	$ 3.52	$ 3.18	$ 3.07	$ 3.31	3.3%
		Units/Member	0.0299	0.0290	0.0301	0.0293	0.0300	0.0294	0.0287	0.0301	0.0300	0.0313	0.0291	0.0287	0.0296	9.7%
		Paid/Unit	$ 115.53	$ 116.04	$ 119.23	$ 105.72	$ 117.42	$ 110.99	$ 111.32	$ 106.59	$ 106.68	$ 112.66	$ 109.31	$ 106.82	$ 111.56	-5.9%
Medical supply company with certified prosthetist-orthotist	17-18	Units	139	146	162	158	154	133	95	127	129	115	138	135	1,631	
		Paid	$ 40,899.00	$ 48,109.00	$ 85,269.00	$ 60,301.00	$ 68,258.00	$ 36,960.00	$ 39,358.00	$ 38,820.00	$ 64,112.00	$ 58,138.00	$ 46,865.00	$ 53,365.00	$ 640,454.00	
		Paid/Member	$ 0.20	$ 0.24	$ 0.42	$ 0.29	$ 0.33	$ 0.18	$ 0.19	$ 0.19	$ 0.32	$ 0.29	$ 0.23	$ 0.27	$ 0.26	
		Units/Member	0.0007	0.0007	0.0008	0.0008	0.0008	0.0007	0.0005	0.0006	0.0006	0.0006	0.0007	0.0007	0.0007	
		Paid/Unit	$ 294.24	$ 329.51	$ 526.35	$ 381.65	$ 443.23	$ 277.89	$ 414.29	$ 305.67	$ 496.99	$ 505.55	$ 339.60	$ 395.30	$ 392.68	
	18-19	Units	131	125	161	150	163	143	144	157	138	119	128	113	1,672	
		Paid	$ 57,711.00	$ 46,049.00	$ 60,546.00	$ 85,345.00	$ 86,357.00	$ 65,661.00	$ 64,606.00	$ 73,009.00	$ 74,434.00	$ 53,088.00	$ 76,570.00	$ 70,559.00	$ 813,935.00	
		Paid/Member	$ 0.29	$ 0.23	$ 0.30	$ 0.43	$ 0.44	$ 0.33	$ 0.33	$ 0.37	$ 0.38	$ 0.27	$ 0.39	$ 0.36	$ 0.34	30.4%
		Units/Member	0.0007	0.0006	0.0008	0.0008	0.0008	0.0007	0.0007	0.0008	0.0007	0.0006	0.0007	0.0006	0.0007	5.1%
		Paid/Unit	$ 440.54	$ 368.39	$ 376.06	$ 568.97	$ 529.80	$ 459.17	$ 448.65	$ 465.03	$ 539.38	$ 446.12	$ 598.20	$ 624.42	$ 486.80	24.0%
	17-18	Units	-	-	-	-	-	-	-	-	1	-	-	-	1	
		Paid	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00	
		Paid/Member	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 0.00	$ -	$ -	$ -	$ 0.00	
		Units/Member	-	-	-	-	-	-	-	-	0.0000	-	-	-	0.0000	

			Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	TOTAL		In the most recent cycle:
Membership	17-18		204,150	203,624	205,465	205,440	204,966	203,355	204,140	200,240	200,870	200,276	200,166	200,387	**2,433,079**		Change < 0
	18-19		199,668	198,662	198,672	198,222	197,659	198,207	197,567	196,859	196,802	196,046	196,768	197,030	**2,372,162**		Change > 10%
																	Paid Threshold > 200K
Servicing Provider Specialty			Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May			% Change from Prior 12 Months
Medical supply company with respiratory therapist		Paid/Unit	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1.00	$ -	$ -	$ -	$ 1.00		
		Units	-	-	-	-	-	-	-	-	-	-	-	-	-		
		Paid	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
	18-19	Paid/Member	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		0.0%
		Units/Member	-	-	-	-	-	-	-	-	-	-	-	-	-		0.0%
		Paid/Unit	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		0.0%
Multispecialty clinic or group practice		Units	1,584	1,450	1,643	2,009	1,276	1,285	1,211	1,660	1,161	1,302	1,195	4,053	19,829		
		Paid	$ 64,561.00	$ 459,251.00	$ 73,832.00	$ 93,968.00	$ 62,984.00	$ 59,443.00	$ 56,372.00	$ 83,414.00	$ 71,415.00	$ 70,455.00	$ 64,543.00	$ 71,103.00	$ 1,231,341.00		
	17-18	Paid/Member	$ 0.32	$ 2.26	$ 0.36	$ 0.46	$ 0.31	$ 0.29	$ 0.28	$ 0.42	$ 0.36	$ 0.35	$ 0.32	$ 0.35	$ 0.51		
		Units/Member	0.0078	0.0071	0.0080	0.0098	0.0062	0.0063	0.0059	0.0083	0.0058	0.0065	0.0060	0.0202	0.0081		
		Paid/Unit	$ 40.76	$ 316.72	$ 44.94	$ 46.77	$ 49.36	$ 46.26	$ 46.55	$ 50.25	$ 61.51	$ 54.11	$ 54.01	$ 17.54	$ 62.10		
		Units	4,316	4,442	4,378	3,882	4,560	3,755	3,423	4,371	4,308	4,991	4,748	4,885	52,059		
		Paid	$ 88,252.00	$ 1,386,227.00	$ 88,042.00	$ 68,894.00	$ 75,953.00	$ 61,506.00	$ 57,187.00	$ 92,163.00	$ 77,759.00	$ 98,694.00	$ 78,666.00	$ 108,863.00	$ 2,282,206.00		
	18-19	Paid/Member	$ 0.44	$ 6.98	$ 0.44	$ 0.35	$ 0.38	$ 0.31	$ 0.29	$ 0.47	$ 0.40	$ 0.50	$ 0.40	$ 0.55	$ 0.96		90.1%
		Units/Member	0.0216	0.0224	0.0220	0.0196	0.0231	0.0189	0.0173	0.0222	0.0219	0.0255	0.0241	0.0248	0.0219		169.3%
		Paid/Unit	$ 20.45	$ 312.07	$ 20.11	$ 17.75	$ 16.66	$ 16.38	$ 16.71	$ 21.09	$ 18.05	$ 19.77	$ 16.57	$ 22.29	$ 43.84		-29.4%
Neonatology		Units	116	94	70	110	136	159	117	76	102	52	136	100	1,268		
		Paid	$ 73,044.00	$ 75,948.00	$ 15,837.00	$ 45,195.00	$ 130,892.00	$ 116,317.00	$ 78,072.00	$ 30,760.00	$ 179,185.00	$ 23,345.00	$ 73,998.00	$ 198,776.00	$ 1,041,369.00		
	17-18	Paid/Member	$ 0.36	$ 0.37	$ 0.08	$ 0.22	$ 0.64	$ 0.57	$ 0.38	$ 0.15	$ 0.89	$ 0.12	$ 0.37	$ 0.99	$ 0.43		
		Units/Member	0.0006	0.0005	0.0003	0.0005	0.0007	0.0008	0.0006	0.0004	0.0005	0.0003	0.0007	0.0005	0.0005		
		Paid/Unit	$ 629.69	$ 807.96	$ 226.24	$ 410.86	$ 962.44	$ 731.55	$ 667.28	$ 404.74	$ 1,756.72	$ 448.94	$ 544.10	$ 1,987.76	$ 821.27		
		Units	114	116	108	121	71	128	118	96	74	85	61	67	1,159		
		Paid	$ 25,020.00	$ 98,660.00	$ 187,674.00	$ 140,295.00	$ 167,482.00	$ 126,627.00	$ 45,183.00	$ 57,914.00	$ 37,402.00	$ 149,802.00	$ 36,764.00	$ 61,320.00	$ 1,134,143.00		
	18-19	Paid/Member	$ 0.13	$ 0.50	$ 0.94	$ 0.71	$ 0.85	$ 0.64	$ 0.23	$ 0.29	$ 0.19	$ 0.76	$ 0.19	$ 0.31	$ 0.48		11.7%
		Units/Member	0.0006	0.0006	0.0005	0.0006	0.0004	0.0006	0.0006	0.0005	0.0004	0.0004	0.0003	0.0003	0.0005		-6.2%
		Paid/Unit	$ 219.47	$ 850.52	$ 1,737.72	$ 1,159.46	$ 2,358.90	$ 989.27	$ 382.91	$ 603.27	$ 505.43	$ 1,762.38	$ 602.69	$ 915.22	$ 978.55		19.2%
Nephrology		Units	2,273	2,182	2,204	2,079	2,193	2,305	2,094	2,528	2,210	2,338	2,163	2,658	27,227		
		Paid	$ 198,454.00	$ 259,221.00	$ 233,252.00	$ 250,774.00	$ 257,057.00	$ 206,126.00	$ 287,849.00	$ 266,920.00	$ 245,284.00	$ 262,638.00	$ 302,018.00	$ 561,010.00	$ 3,330,603.00		
	17-18	Paid/Member	$ 0.97	$ 1.27	$ 1.14	$ 1.22	$ 1.25	$ 1.01	$ 1.41	$ 1.33	$ 1.22	$ 1.31	$ 1.51	$ 2.80	$ 1.37		
		Units/Member	0.0111	0.0107	0.0107	0.0101	0.0107	0.0113	0.0103	0.0126	0.0110	0.0117	0.0108	0.0133	0.0112		
		Paid/Unit	$ 87.31	$ 118.80	$ 105.83	$ 120.62	$ 117.22	$ 89.43	$ 137.46	$ 105.59	$ 110.99	$ 112.33	$ 139.63	$ 211.06	$ 122.33		
		Units	2,726	2,833	2,818	2,516	2,543	2,586	2,362	2,784	2,540	2,619	2,310	2,314	30,951		
		Paid	$ 271,947.00	$ 406,082.00	$ 250,262.00	$ 253,297.00	$ 270,082.00	$ 250,587.00	$ 258,450.00	$ 294,735.00	$ 252,303.00	$ 323,229.00	$ 284,915.00	$ 288,108.00	$ 3,403,997.00		
	18-19	Paid/Member	$ 1.36	$ 2.04	$ 1.26	$ 1.28	$ 1.37	$ 1.26	$ 1.31	$ 1.50	$ 1.28	$ 1.65	$ 1.45	$ 1.46	$ 1.43		4.8%
		Units/Member	0.0137	0.0143	0.0142	0.0127	0.0129	0.0130	0.0120	0.0141	0.0129	0.0134	0.0117	0.0117	0.0130		16.6%
		Paid/Unit	$ 99.76	$ 143.34	$ 88.81	$ 100.67	$ 106.21	$ 96.90	$ 109.42	$ 105.87	$ 99.33	$ 123.42	$ 123.34	$ 124.51	$ 109.98		-10.1%
Neurology		Units	1,281	1,029	1,296	1,156	1,246	1,119	939	1,272	1,091	1,095	1,123	1,536	14,183		
		Paid	$ 347,555.00	$ 233,782.00	$ 348,510.00	$ 271,071.00	$ 147,990.00	$ 641,774.00	$ 508,676.00	$ 1,188,383.00	$ 250,636.00	$ 261,603.00	$ 285,201.00	$ 349,371.00	$ 4,834,552.00		
	17-18	Paid/Member	$ 1.70	$ 1.15	$ 1.70	$ 1.32	$ 0.72	$ 3.16	$ 2.49	$ 5.93	$ 1.25	$ 1.31	$ 1.42	$ 1.74	$ 1.99		
		Units/Member	0.0063	0.0051	0.0063	0.0056	0.0061	0.0055	0.0046	0.0064	0.0054	0.0055	0.0056	0.0077	0.0058		
		Paid/Unit	$ 271.32	$ 227.19	$ 268.91	$ 234.49	$ 118.77	$ 573.52	$ 541.72	$ 934.26	$ 229.73	$ 238.91	$ 253.96	$ 227.46	$ 340.87		
		Units	1,266	1,271	1,342	1,299	1,531	1,190	1,168	1,434	1,195	1,325	1,188	1,356	15,565		
		Paid	$ 707,905.00	$ 230,273.00	$ 308,918.00	$ 502,204.00	$ 406,996.00	$ 174,985.00	$ 337,960.00	$ 316,618.00	$ 214,512.00	$ 614,214.00	$ 196,005.00	$ 189,044.00	$ 4,199,634.00		
	18-19	Paid/Member	$ 3.55	$ 1.16	$ 1.55	$ 2.53	$ 2.06	$ 0.88	$ 1.71	$ 1.61	$ 1.09	$ 3.13	$ 1.00	$ 0.96	$ 1.77		-10.9%
		Units/Member	0.0063	0.0064	0.0068	0.0066	0.0077	0.0060	0.0059	0.0073	0.0061	0.0068	0.0060	0.0069	0.0066		12.6%
		Paid/Unit	$ 559.17	$ 181.17	$ 230.19	$ 386.61	$ 265.84	$ 147.05	$ 289.35	$ 220.79	$ 179.51	$ 463.56	$ 164.99	$ 139.41	$ 269.81		-20.8%
Neuropsychiatry		Units	65	76	36	42	30	33	15	47	45	59	53	66	567		
		Paid	$ 3,820.00	$ 4,886.00	$ 1,916.00	$ 1,290.00	$ 10,758.00	$ 7,666.00	$ 6,603.00	$ 7,893.00	$ 9,038.00	$ 32,085.00	$ 34,649.00	$ 7,441.00	$ 128,045.00		
	17-18	Paid/Member	$ 0.02	$ 0.02	$ 0.01	$ 0.01	$ 0.05	$ 0.04	$ 0.03	$ 0.04	$ 0.04	$ 0.16	$ 0.17	$ 0.04	$ 0.05		
		Units/Member	0.0003	0.0004	0.0002	0.0002	0.0001	0.0002	0.0001	0.0002	0.0002	0.0003	0.0003	0.0003	0.0002		
		Paid/Unit	$ 58.77	$ 64.29	$ 53.22	$ 30.71	$ 358.60	$ 232.30	$ 440.20	$ 167.94	$ 200.84	$ 543.81	$ 653.75	$ 112.74	$ 225.83		
		Units	73	46	45	67	45	38	62	65	46	49	24	41	601		
		Paid	$ 6,359.00	$ 5,765.00	$ 4,418.00	$ 10,050.00	$ 2,786.00	$ 2,994.00	$ 21,319.00	$ 14,244.00	$ 4,204.00	$ 9,742.00	$ 2,400.00	$ 10,475.00	$ 94,756.00		
	18-19	Paid/Member	$ 0.03	$ 0.03	$ 0.02	$ 0.05	$ 0.01	$ 0.02	$ 0.11	$ 0.07	$ 0.02	$ 0.05	$ 0.01	$ 0.05	$ 0.04		-24.1%
		Units/Member	0.0004	0.0002	0.0002	0.0003	0.0002	0.0002	0.0003	0.0003	0.0002	0.0002	0.0001	0.0002	0.0003		8.7%
		Paid/Unit	$ 87.11	$ 125.33	$ 98.18	$ 150.00	$ 61.91	$ 78.79	$ 343.85	$ 219.14	$ 91.39	$ 198.82	$ 100.00	$ 255.49	$ 157.66		-30.2%
Neurosurgery		Units	311	263	329	245	268	340	223	308	248	300	289	389	3,513		
		Paid	$ 301,284.00	$ 276,540.00	$ 314,432.00	$ 271,663.00	$ 111,071.00	$ 241,866.00	$ 234,377.00	$ 431,613.00	$ 398,504.00	$ 159,369.00	$ 404,146.00	$ 271,260.00	$ 3,416,125.00		
	17-18	Paid/Member	$ 1.48	$ 1.36	$ 1.53	$ 1.32	$ 0.54	$ 1.19	$ 1.15	$ 2.16	$ 1.98	$ 0.80	$ 2.02	$ 1.35	$ 1.40		
		Units/Member	0.0015	0.0013	0.0016	0.0012	0.0013	0.0017	0.0011	0.0015	0.0012	0.0015	0.0014	0.0019	0.0014		
		Paid/Unit	$ 968.76	$ 1,051.48	$ 955.72	$ 1,108.83	$ 414.44	$ 711.37	$ 1,051.02	$ 1,401.34	$ 1,606.87	$ 531.23	$ 1,398.43	$ 697.33	$ 972.42		
		Units	372	425	424	317	318	335	300	369	324	384	302	317	4,187		
		Paid	$ 541,976.00	$ 325,413.00	$ 500,609.00	$ 196,399.00	$ 150,923.00	$ 282,825.00	$ 115,220.00	$ 340,947.00	$ 375,913.00	$ 275,893.00	$ 202,251.00	$ 132,321.00	$ 3,440,690.00		

			Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	TOTAL	
Membership	17-18		204,150	203,624	205,465	205,440	204,966	203,355	204,140	200,240	200,870	200,276	200,166	200,387	**2,433,079**	
	18-19		199,668	198,662	198,672	198,222	197,659	198,207	197,567	196,859	196,802	196,046	196,768	197,030	**2,372,162**	

In the most recent cycle:
Change < 0
Change > 10%
Paid Threshold > 200K

Servicing Provider Specialty

			Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May		% Change from Prior 12 Months
	18-19	Paid/Member	$ 2.71	$ 1.64	$ 2.52	$ 0.99	$ 0.76	$ 1.43	$ 0.58	$ 1.73	$ 1.91	$ 1.41	$ 1.03	$ 0.67	$ 1.45	3.3%
		Units/Member	0.0019	0.0021	0.0021	0.0016	0.0016	0.0017	0.0015	0.0019	0.0016	0.0020	0.0015	0.0016	0.0018	22.2%
		Paid/Unit	$ 1,456.92	$ 765.68	$ 1,180.68	$ 619.56	$ 474.60	$ 844.25	$ 384.07	$ 923.98	$ 1,160.23	$ 718.47	$ 669.71	$ 417.42	$ 821.76	-15.5%
Nuclear medicine		Units	73	54	57	58	58	48	39	55	60	62	102	128	794	
		Paid	$ 17,504.00	$ 11,559.00	$ 11,715.00	$ 18,886.00	$ 16,979.00	$ 22,957.00	$ 11,617.00	$ 13,651.00	$ 30,538.00	$ 20,520.00	$ 41,517.00	$ 39,105.00	$ 256,548.00	
	17-18	Paid/Member	$ 0.09	$ 0.06	$ 0.06	$ 0.09	$ 0.08	$ 0.11	$ 0.06	$ 0.07	$ 0.15	$ 0.10	$ 0.21	$ 0.20	$ 0.11	
		Units/Member	0.0004	0.0003	0.0003	0.0003	0.0003	0.0002	0.0002	0.0003	0.0003	0.0003	0.0005	0.0006	0.0003	
		Paid/Unit	$ 239.78	$ 214.06	$ 205.53	$ 325.62	$ 292.74	$ 478.27	$ 297.87	$ 248.20	$ 508.97	$ 330.97	$ 407.03	$ 305.51	$ 323.11	
		Units	144	110	120	116	139	97	96	127	127	129	103	116	1,424	
		Paid	$ 37,312.00	$ 17,365.00	$ 22,809.00	$ 16,887.00	$ 24,006.00	$ 18,811.00	$ 20,738.00	$ 24,431.00	$ 27,362.00	$ 38,879.00	$ 8,311.00	$ 26,500.00	$ 283,411.00	
	18-19	Paid/Member	$ 0.19	$ 0.09	$ 0.11	$ 0.09	$ 0.12	$ 0.09	$ 0.10	$ 0.12	$ 0.14	$ 0.20	$ 0.04	$ 0.13	$ 0.12	13.3%
		Units/Member	0.0007	0.0006	0.0006	0.0006	0.0007	0.0005	0.0005	0.0006	0.0006	0.0007	0.0005	0.0006	0.0006	84.0%
		Paid/Unit	$ 259.11	$ 157.86	$ 190.08	$ 145.58	$ 172.71	$ 193.93	$ 216.02	$ 192.37	$ 215.45	$ 301.39	$ 80.69	$ 228.45	$ 199.02	-38.4%
Nurse practitioner		Units	549	553	520	511	523	576	594	761	926	1,264	1,467	1,839	10,083	
		Paid	$ 45,027.00	$ 49,326.00	$ 52,133.00	$ 56,529.00	$ 51,523.00	$ 56,214.00	$ 69,891.00	$ 85,810.00	$ 81,974.00	$ 90,710.00	$ 107,571.00	$ 91,212.00	$ 837,920.00	
	17-18	Paid/Member	$ 0.22	$ 0.24	$ 0.25	$ 0.28	$ 0.25	$ 0.28	$ 0.34	$ 0.43	$ 0.41	$ 0.45	$ 0.54	$ 0.46	$ 0.34	
		Units/Member	0.0027	0.0027	0.0025	0.0025	0.0026	0.0028	0.0029	0.0038	0.0046	0.0063	0.0073	0.0092	0.0041	
		Paid/Unit	$ 82.02	$ 89.20	$ 100.26	$ 110.62	$ 98.51	$ 97.59	$ 117.66	$ 112.76	$ 88.52	$ 71.76	$ 73.33	$ 49.60	$ 83.10	
		Units	1,576	1,394	1,385	1,238	1,332	1,327	1,280	1,332	1,231	1,337	1,236	1,260	15,928	
		Paid	$ 72,083.00	$ 57,597.00	$ 56,495.00	$ 59,218.00	$ 54,707.00	$ 72,837.00	$ 129,534.00	$ 86,848.00	$ 84,813.00	$ 98,562.00	$ 75,676.00	$ 71,670.00	$ 920,040.00	
	18-19	Paid/Member	$ 0.36	$ 0.29	$ 0.28	$ 0.30	$ 0.28	$ 0.37	$ 0.66	$ 0.44	$ 0.43	$ 0.50	$ 0.38	$ 0.36	$ 0.39	12.6%
		Units/Member	0.0079	0.0070	0.0070	0.0062	0.0067	0.0067	0.0065	0.0068	0.0063	0.0068	0.0063	0.0064	0.0067	62.0%
		Paid/Unit	$ 45.74	$ 41.32	$ 40.79	$ 47.83	$ 41.07	$ 54.89	$ 101.20	$ 65.20	$ 68.90	$ 73.72	$ 61.23	$ 56.88	$ 57.76	-30.5%
Nurse, Non Practitioner		Units	74	66	55	83	45	58	53	96	79	87	85	70	851	
		Paid	$ 2,425.00	$ 2,425.00	$ 1,626.00	$ 2,987.00	$ 1,409.00	$ 1,229.00	$ 1,913.00	$ 3,619.00	$ 1,879.00	$ 2,474.00	$ 2,901.00	$ 2,267.00	$ 27,154.00	
	17-18	Paid/Member	$ 0.01	$ 0.01	$ 0.01	$ 0.01	$ 0.01	$ 0.01	$ 0.01	$ 0.02	$ 0.01	$ 0.01	$ 0.01	$ 0.01	$ 0.01	
		Units/Member	0.0004	0.0003	0.0003	0.0004	0.0002	0.0003	0.0003	0.0005	0.0004	0.0004	0.0004	0.0003	0.0003	
		Paid/Unit	$ 32.77	$ 36.74	$ 29.56	$ 35.99	$ 31.31	$ 21.19	$ 36.09	$ 37.70	$ 23.78	$ 28.44	$ 34.13	$ 32.39	$ 31.91	
		Units	34	52	48	39	41	76	93	54	37	31	48	32	585	
		Paid	$ 1,123.00	$ 1,833.00	$ 1,921.00	$ 829.00	$ 885.00	$ 2,174.00	$ 2,231.00	$ 1,113.00	$ 1,294.00	$ 1,175.00	$ 1,419.00	$ 1,091.00	$ 17,088.00	
	18-19	Paid/Member	$ 0.01	$ 0.01	$ 0.01	$ 0.00	$ 0.00	$ 0.01	$ 0.01	$ 0.01	$ 0.01	$ 0.01	$ 0.01	$ 0.01	$ 0.01	-35.5%
		Units/Member	0.0002	0.0003	0.0002	0.0002	0.0002	0.0004	0.0005	0.0003	0.0002	0.0002	0.0002	0.0002	0.0002	-29.5%
		Paid/Unit	$ 33.03	$ 35.25	$ 40.02	$ 21.26	$ 21.59	$ 28.61	$ 23.99	$ 20.61	$ 34.97	$ 37.90	$ 29.56	$ 34.09	$ 29.21	-8.5%
Nursing facility, other		Units	233	254	306	255	239	276	280	342	249	242	232	184	3,092	
		Paid	$ 360,119.00	$ 372,963.00	$ 618,953.00	$ 365,075.00	$ 383,467.00	$ 378,124.00	$ 393,891.00	$ 386,151.00	$ 342,393.00	$ 376,682.00	$ 354,603.00	$ 339,713.00	$ 4,672,134.00	
	17-18	Paid/Member	$ 1.76	$ 1.83	$ 3.01	$ 1.78	$ 1.87	$ 1.86	$ 1.93	$ 1.93	$ 1.70	$ 1.88	$ 1.77	$ 1.70	$ 1.92	
		Units/Member	0.0011	0.0012	0.0015	0.0012	0.0012	0.0014	0.0014	0.0017	0.0012	0.0012	0.0012	0.0009	0.0013	
		Paid/Unit	$ 1,545.58	$ 1,468.36	$ 2,022.72	$ 1,431.67	$ 1,604.46	$ 1,370.01	$ 1,406.75	$ 1,129.10	$ 1,375.07	$ 1,556.54	$ 1,528.46	$ 1,846.27	$ 1,511.04	
		Units	201	234	278	208	231	262	280	234	154	210	192	215	2,699	
		Paid	$ 338,556.00	$ 348,331.00	$ 571,073.00	$ 336,317.00	$ 351,222.00	$ 331,868.00	$ 338,113.00	$ 341,041.00	$ 312,092.00	$ 330,360.00	$ 339,010.00	$ 357,934.00	$ 4,295,917.00	
	18-19	Paid/Member	$ 1.70	$ 1.75	$ 2.87	$ 1.70	$ 1.78	$ 1.67	$ 1.71	$ 1.73	$ 1.59	$ 1.69	$ 1.72	$ 1.82	$ 1.81	-5.7%
		Units/Member	0.0010	0.0012	0.0014	0.0010	0.0012	0.0013	0.0014	0.0012	0.0008	0.0011	0.0010	0.0011	0.0011	-10.5%
		Paid/Unit	$ 1,684.36	$ 1,488.59	$ 2,054.22	$ 1,616.91	$ 1,520.44	$ 1,266.67	$ 1,207.55	$ 1,457.44	$ 2,026.57	$ 1,573.14	$ 1,765.68	$ 1,664.81	$ 1,591.67	5.3%
Obstetrics/gynecology		Units	5,991	5,529	6,215	5,055	5,845	5,468	4,593	5,829	5,392	5,721	5,730	6,293	67,661	
		Paid	$ 734,105.00	$ 788,302.00	$ 883,360.00	$ 644,832.00	$ 787,241.00	$ 739,727.00	$ 605,447.00	$ 859,371.00	$ 847,915.00	$ 801,418.00	$ 778,070.00	$ 867,395.00	$ 9,337,183.00	
	17-18	Paid/Member	$ 3.60	$ 3.87	$ 4.30	$ 3.14	$ 3.84	$ 3.64	$ 2.97	$ 4.29	$ 4.22	$ 4.00	$ 3.89	$ 4.33	$ 3.84	
		Units/Member	0.0293	0.0272	0.0302	0.0246	0.0285	0.0269	0.0225	0.0291	0.0268	0.0286	0.0286	0.0314	0.0278	
		Paid/Unit	$ 122.53	$ 142.58	$ 142.13	$ 127.56	$ 134.69	$ 135.28	$ 131.82	$ 147.43	$ 157.25	$ 140.08	$ 135.79	$ 137.83	$ 138.00	
		Units	5,626	5,754	6,048	5,400	6,334	5,410	6,323	5,308	5,509	5,964	5,468	68,247		
		Paid	$ 877,459.00	$ 769,129.00	$ 702,468.00	$ 682,096.00	$ 743,726.00	$ 708,897.00	$ 828,963.00	$ 785,492.00	$ 726,097.00	$ 642,701.00	$ 671,462.00	$ 687,120.00	$ 8,825,610.00	
	18-19	Paid/Member	$ 4.39	$ 3.87	$ 3.54	$ 3.44	$ 3.76	$ 3.58	$ 4.20	$ 3.99	$ 3.69	$ 3.28	$ 3.41	$ 3.49	$ 3.72	-3.1%
		Units/Member	0.0282	0.0290	0.0304	0.0272	0.0320	0.0273	0.0258	0.0321	0.0270	0.0281	0.0303	0.0278	0.0288	3.5%
		Paid/Unit	$ 155.96	$ 133.67	$ 116.15	$ 126.31	$ 117.42	$ 131.03	$ 162.45	$ 124.23	$ 136.79	$ 116.66	$ 112.59	$ 125.66	$ 129.32	-6.3%
Occupational therapist (independently practicing)		Units	240	210	240	262	260	245	154	228	218	189	219	266	2,731	
		Paid	$ 15,634.00	$ 14,059.00	$ 21,082.00	$ 18,562.00	$ 20,281.00	$ 21,598.00	$ 9,959.00	$ 15,309.00	$ 16,104.00	$ 16,081.00	$ 17,106.00	$ 16,283.00	$ 202,058.00	
	17-18	Paid/Member	$ 0.08	$ 0.07	$ 0.10	$ 0.09	$ 0.10	$ 0.11	$ 0.05	$ 0.08	$ 0.08	$ 0.08	$ 0.09	$ 0.08	$ 0.08	
		Units/Member	0.0012	0.0010	0.0012	0.0013	0.0013	0.0012	0.0008	0.0011	0.0011	0.0009	0.0011	0.0013	0.0011	
		Paid/Unit	$ 65.14	$ 66.95	$ 87.84	$ 70.85	$ 78.00	$ 88.16	$ 64.67	$ 67.14	$ 73.87	$ 85.08	$ 78.11	$ 61.21	$ 73.99	
		Units	306	314	326	272	324	229	168	183	148	169	208	189	2,836	
		Paid	$ 17,043.00	$ 15,686.00	$ 13,414.00	$ 11,268.00	$ 16,609.00	$ 13,028.00	$ 9,410.00	$ 9,496.00	$ 7,118.00	$ 13,017.00	$ 14,731.00	$ 14,918.00	$ 155,738.00	
	18-19	Paid/Member	$ 0.09	$ 0.08	$ 0.07	$ 0.06	$ 0.08	$ 0.07	$ 0.05	$ 0.05	$ 0.04	$ 0.07	$ 0.07	$ 0.08	$ 0.07	-20.9%
		Units/Member	0.0015	0.0016	0.0016	0.0014	0.0016	0.0012	0.0009	0.0009	0.0008	0.0009	0.0011	0.0010	0.0012	6.5%
		Paid/Unit	$ 55.70	$ 49.96	$ 41.15	$ 41.43	$ 51.26	$ 56.89	$ 56.01	$ 51.89	$ 48.09	$ 77.02	$ 70.82	$ 78.93	$ 54.91	-25.8%

			Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	TOTAL	
Membership	17-18		204,150	203,624	205,465	205,440	204,966	203,355	204,140	200,240	200,870	200,276	200,166	200,387	**2,433,079**	
	18-19		199,668	198,662	198,672	198,222	197,659	198,207	197,567	196,859	196,802	196,046	196,768	197,030	**2,372,162**	

In the most recent cycle:
Change < 0
Change > 10%
Paid Threshold > 200K

Servicing Provider Specialty

% Change from Prior 12 Months

			Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	TOTAL	
Ocularist	17-18	Units	2	1	-	1	1	2	1	-	1	-	1	-	10	
		Paid	$ 1,221.00	$ 31.00	$ -	$ 31.00	$ 1,175.00	$ 1,643.00	$ 31.00	$ -	$ 104.00	$ -	$ 31.00	$ -	$ 4,267.00	
		Paid/Member	$ 0.01	$ 0.00	$ -	$ 0.00	$ 0.01	$ 0.01	$ 0.00	$ -	$ 0.00	$ -	$ 0.00	$ -	$ 0.00	
		Units/Member	0.0000	0.0000	-	0.0000	0.0000	0.0000	0.0000	-	0.0000	-	0.0000	-	0.0000	
		Paid/Unit	$ 610.50	$ 31.00	$ -	$ 31.00	$ 1,175.00	$ 821.50	$ 31.00	$ -	$ 104.00	$ -	$ 31.00	$ -	$ 426.70	
	18-19	Units	1	1	3	4	2	1	-	1	1	5	1	-	20	
		Paid	$ -	$ 302.00	$ 137.00	$ 302.00	$ 1,199.00	$ 312.00	$ -	$ 31.00	$ 42.00	$ 1,962.00	$ -	$ -	$ 4,287.00	
		Paid/Member	$ -	$ 0.00	$ 0.00	$ 0.00	$ 0.01	$ 0.00	$ -	$ 0.00	$ 0.00	$ 0.01	$ -	$ -	$ 0.00	3.0%
		Units/Member	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	-	0.0000	0.0000	0.0000	0.0000	-	0.0000	105.1%
		Paid/Unit	$ -	$ 302.00	$ 45.67	$ 75.50	$ 599.50	$ 312.00	$ -	$ 31.00	$ 42.00	$ 392.40	$ -	$ -	$ 214.35	-49.8%
Ophthalmology	17-18	Units	2,825	2,612	3,157	2,615	2,892	2,856	2,222	2,934	2,703	2,683	2,795	2,997	33,291	
		Paid	$ 295,719.00	$ 293,866.00	$ 294,352.00	$ 267,394.00	$ 281,120.00	$ 299,213.00	$ 253,487.00	$ 336,838.00	$ 258,689.00	$ 261,722.00	$ 281,432.00	$ 295,813.00	$ 3,419,645.00	
		Paid/Member	$ 1.45	$ 1.44	$ 1.43	$ 1.30	$ 1.37	$ 1.47	$ 1.24	$ 1.68	$ 1.29	$ 1.31	$ 1.41	$ 1.48	$ 1.41	
		Units/Member	0.0138	0.0128	0.0154	0.0127	0.0141	0.0140	0.0109	0.0147	0.0135	0.0134	0.0140	0.0150	0.0137	
		Paid/Unit	$ 104.68	$ 112.51	$ 93.24	$ 102.25	$ 97.21	$ 104.77	$ 114.08	$ 114.81	$ 95.70	$ 97.55	$ 100.69	$ 98.70	$ 102.72	
	18-19	Units	2,738	2,883	3,169	2,624	2,987	2,795	2,436	2,719	2,676	2,751	2,656	2,808	33,242	
		Paid	$ 286,505.00	$ 401,734.00	$ 318,263.00	$ 297,876.00	$ 342,957.00	$ 329,604.00	$ 302,392.00	$ 347,158.00	$ 324,181.00	$ 324,287.00	$ 306,596.00	$ 364,507.00	$ 3,946,060.00	
		Paid/Member	$ 1.43	$ 2.02	$ 1.60	$ 1.50	$ 1.74	$ 1.66	$ 1.53	$ 1.76	$ 1.65	$ 1.65	$ 1.56	$ 1.85	$ 1.66	18.4%
		Units/Member	0.0137	0.0145	0.0160	0.0132	0.0151	0.0141	0.0123	0.0138	0.0136	0.0140	0.0135	0.0143	0.0140	2.4%
		Paid/Unit	$ 104.64	$ 139.35	$ 100.43	$ 113.52	$ 114.82	$ 117.93	$ 124.13	$ 127.68	$ 121.14	$ 117.88	$ 115.44	$ 129.81	$ 118.71	15.6%
Optometrist	17-18	Units	253	257	242	255	332	190	288	440	325	422	363	539	3,906	
		Paid	$ 1,602.00	$ 1,528.00	$ 1,514.00	$ 2,126.00	$ 1,604.00	$ 932.00	$ 12,968.00	$ 26,271.00	$ 16,755.00	$ 26,633.00	$ 17,133.00	$ 19,457.00	$ 128,523.00	
		Paid/Member	$ 0.01	$ 0.01	$ 0.01	$ 0.01	$ 0.01	$ 0.00	$ 0.06	$ 0.13	$ 0.08	$ 0.13	$ 0.09	$ 0.10	$ 0.05	
		Units/Member	0.0012	0.0013	0.0012	0.0012	0.0016	0.0009	0.0014	0.0022	0.0016	0.0021	0.0018	0.0027	0.0016	
		Paid/Unit	$ 6.33	$ 5.95	$ 6.26	$ 8.34	$ 4.83	$ 4.91	$ 45.03	$ 59.71	$ 51.55	$ 63.11	$ 47.20	$ 36.10	$ 32.90	
	18-19	Units	562	609	582	560	705	526	442	547	544	514	563	481	6,635	
		Paid	$ 18,073.00	$ 18,256.00	$ 18,079.00	$ 16,860.00	$ 24,157.00	$ 18,344.00	$ 13,363.00	$ 28,437.00	$ 20,120.00	$ 20,794.00	$ 17,384.00	$ 17,475.00	$ 231,342.00	
		Paid/Member	$ 0.09	$ 0.09	$ 0.09	$ 0.09	$ 0.12	$ 0.09	$ 0.07	$ 0.14	$ 0.10	$ 0.11	$ 0.09	$ 0.09	$ 0.10	84.6%
		Units/Member	0.0028	0.0031	0.0029	0.0028	0.0036	0.0027	0.0022	0.0028	0.0028	0.0026	0.0029	0.0024	0.0028	74.2%
		Paid/Unit	$ 32.16	$ 29.98	$ 31.06	$ 30.11	$ 34.27	$ 34.87	$ 30.23	$ 51.99	$ 36.99	$ 40.46	$ 30.88	$ 36.33	$ 34.87	6.0%
Oral Surgery (dentists only)	17-18	Units	1	5	5	1	10	5	-	1	3	1	5	3	40	
		Paid	$ -	$ 536.00	$ 5,389.00	$ 337.00	$ 6,316.00	$ 866.00	$ -	$ -	$ 310.00	$ 289.00	$ 3,772.00	$ 4,494.00	$ 22,309.00	
		Paid/Member	$ -	$ 0.00	$ 0.03	$ 0.00	$ 0.03	$ 0.00	$ -	$ -	$ 0.00	$ 0.00	$ 0.02	$ 0.02	$ 0.01	
		Units/Member	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	-	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
		Paid/Unit	$ -	$ 107.20	$ 1,077.80	$ 337.00	$ 631.60	$ 173.20	$ -	$ -	$ 103.33	$ 289.00	$ 754.40	$ 1,498.00	$ 557.73	
	18-19	Units	2	4	8	8	2	3	2	4	5	6	-	6	50	
		Paid	$ 150.00	$ -	$ 5,724.00	$ 19,349.00	$ 253.00	$ 33.00	$ 484.00	$ 818.00	$ 2,489.00	$ 153,886.00	$ -	$ 1,759.00	$ 184,945.00	
		Paid/Member	$ 0.00	$ -	$ 0.03	$ 0.10	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.01	$ 0.78	$ -	$ 0.01	$ 0.08	750.3%
		Units/Member	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	-	0.0000	0.0000	28.2%
		Paid/Unit	$ 75.00	$ -	$ 715.50	$ 2,418.63	$ 126.50	$ 11.00	$ 242.00	$ 204.50	$ 497.80	$ 25,647.67	$ -	$ 293.17	$ 3,698.90	563.2%
Orthopedic surgery	17-18	Units	1,338	1,396	1,553	1,296	1,581	1,623	1,303	1,560	1,485	1,592	1,782	1,919	18,428	
		Paid	$ 404,747.00	$ 331,040.00	$ 237,025.00	$ 402,182.00	$ 409,686.00	$ 403,916.00	$ 321,595.00	$ 306,018.00	$ 354,476.00	$ 303,764.00	$ 652,610.00	$ 389,874.00	$ 4,516,933.00	
		Paid/Member	$ 1.98	$ 1.63	$ 1.15	$ 1.96	$ 2.00	$ 1.99	$ 1.58	$ 1.53	$ 1.76	$ 1.52	$ 3.26	$ 1.95	$ 1.86	
		Units/Member	0.0066	0.0069	0.0076	0.0063	0.0077	0.0080	0.0064	0.0078	0.0074	0.0079	0.0089	0.0096	0.0076	
		Paid/Unit	$ 302.50	$ 237.13	$ 152.62	$ 310.33	$ 259.13	$ 248.87	$ 246.81	$ 196.17	$ 238.70	$ 190.81	$ 366.22	$ 203.17	$ 245.11	
	18-19	Units	1,842	1,852	2,004	1,857	2,122	1,979	1,649	2,091	1,751	1,873	1,949	1,688	22,657	
		Paid	$ 294,846.00	$ 622,495.00	$ 433,686.00	$ 302,417.00	$ 388,509.00	$ 384,160.00	$ 310,856.00	$ 441,913.00	$ 299,553.00	$ 529,453.00	$ 616,158.00	$ 355,916.00	$ 4,979,962.00	
		Paid/Member	$ 1.48	$ 3.13	$ 2.18	$ 1.53	$ 1.97	$ 1.94	$ 1.57	$ 2.24	$ 1.52	$ 2.70	$ 3.13	$ 1.81	$ 2.10	13.1%
		Units/Member	0.0092	0.0093	0.0101	0.0094	0.0107	0.0100	0.0083	0.0106	0.0089	0.0096	0.0099	0.0086	0.0096	26.1%
		Paid/Unit	$ 160.07	$ 336.12	$ 216.41	$ 162.85	$ 183.09	$ 194.12	$ 188.51	$ 211.34	$ 171.08	$ 282.68	$ 316.14	$ 210.85	$ 219.80	-10.3%
Osteopathic manipulative therapy	17-18	Units	15	5	4	-	3	5	1	1	3	4	-	3	44	
		Paid	$ 105.00	$ 5.00	$ -	$ -	$ 34.00	$ 309.00	$ -	$ -	$ 17.00	$ 53.00	$ -	$ 6.00	$ 529.00	
		Paid/Member	$ 0.00	$ 0.00	$ -	$ -	$ 0.00	$ 0.00	$ -	$ -	$ 0.00	$ 0.00	$ -	$ 0.00	$ 0.00	
		Units/Member	0.0001	0.0000	0.0000	-	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	-	0.0000	0.0000	
		Paid/Unit	$ 7.00	$ 1.00	$ -	$ -	$ 11.33	$ 61.80	$ -	$ -	$ 5.67	$ 13.25	$ -	$ 2.00	$ 12.02	
	18-19	Units	4	2	8	6	7	9	6	1	3	4	1	5	56	
		Paid	$ 6.00	$ 20.00	$ 265.00	$ 20.00	$ 272.00	$ 405.00	$ 43.00	$ 12.00	$ 38.00	$ 172.00	$ -	$ 293.00	$ 1,546.00	
		Paid/Member	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ -	$ 0.00	$ 0.00	199.8%
		Units/Member	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	30.5%
		Paid/Unit	$ 1.50	$ 10.00	$ 33.13	$ 3.33	$ 38.86	$ 45.00	$ 7.17	$ 12.00	$ 12.67	$ 43.00	$ -	$ 58.60	$ 27.61	129.6%
	17-18	Units	741	654	867	712	867	829	558	644	685	756	709	1,105	9,127	
		Paid	$ 296,108.00	$ 366,679.00	$ 234,785.00	$ 617,648.00	$ 227,282.00	$ 161,525.00	$ 85,497.00	$ 279,382.00	$ 229,980.00	$ 112,624.00	$ 219,028.00	$ 171,648.00	$ 3,002,186.00	
		Paid/Member	$ 1.45	$ 1.80	$ 1.14	$ 3.01	$ 1.11	$ 0.79	$ 0.42	$ 1.40	$ 1.14	$ 0.56	$ 1.09	$ 0.86	$ 1.23	

			Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	TOTAL	
Membership	17-18		204,150	203,624	205,465	205,440	204,966	203,355	204,140	200,240	200,870	200,276	200,166	200,387	**2,433,079**	
	18-19		199,668	198,662	198,672	198,222	197,659	198,207	197,567	196,859	196,802	196,046	196,768	197,030	**2,372,162**	

In the most recent cycle:
Change < 0
Change > 10%
Paid Threshold > 200K

Servicing Provider Specialty

			Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May		% Change from Prior 12 Months
Otolaryngology		Units/Member	0.0036	0.0032	0.0042	0.0035	0.0042	0.0041	0.0027	0.0032	0.0034	0.0038	0.0035	0.0055	0.0038	
		Paid/Unit	$ 399.61	$ 560.67	$ 270.80	$ 867.48	$ 262.15	$ 194.84	$ 153.22	$ 433.82	$ 335.74	$ 148.97	$ 308.93	$ 155.34	$ 328.93	
		Units	879	744	879	825	783	786	659	813	758	695	756	848	9,425	
		Paid	$ 197,235.00	$ 165,021.00	$ 174,139.00	$ 113,270.00	$ 119,014.00	$ 103,706.00	$ 117,714.00	$ 200,316.00	$ 110,074.00	$ 99,967.00	$ 224,092.00	$ 335,163.00	$ 1,959,711.00	
	18-19	Paid/Member	$ 0.99	$ 0.83	$ 0.88	$ 0.57	$ 0.60	$ 0.52	$ 0.60	$ 1.02	$ 0.56	$ 0.51	$ 1.14	$ 1.70	$ 0.83	-33.0%
		Units/Member	0.0044	0.0037	0.0044	0.0042	0.0040	0.0040	0.0033	0.0041	0.0039	0.0035	0.0038	0.0043	0.0040	5.9%
		Paid/Unit	$ 224.39	$ 221.80	$ 198.11	$ 137.30	$ 152.00	$ 131.94	$ 178.63	$ 246.39	$ 145.22	$ 143.84	$ 296.42	$ 395.24	$ 207.93	-36.8%
Pain Management		Units	122	97	133	107	103	117	100	105	99	127	104	94	1,308	
		Paid	$ 356.00	$ 130.00	$ 660.00	$ 474.00	$ 680.00	$ 388.00	$ 1,431.00	$ 1,565.00	$ 770.00	$ 1,195.00	$ 1,053.00	$ 1,285.00	$ 9,987.00	
	17-18	Paid/Member	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.01	$ 0.01	$ 0.00	$ 0.01	$ 0.01	$ 0.01	$ 0.00	
		Units/Member	0.0006	0.0005	0.0006	0.0005	0.0005	0.0006	0.0005	0.0005	0.0005	0.0006	0.0005	0.0005	0.0005	
		Paid/Unit	$ 2.92	$ 1.34	$ 4.96	$ 4.43	$ 6.60	$ 3.32	$ 14.31	$ 14.90	$ 7.78	$ 9.41	$ 10.13	$ 13.67	$ 7.64	
		Units	46	83	72	77	77	62	41	56	59	34	63	59	729	
		Paid	$ 435.00	$ 2,359.00	$ 423.00	$ 1,369.00	$ 1,091.00	$ 1,221.00	$ 565.00	$ 2,412.00	$ 1,014.00	$ 812.00	$ 1,433.00	$ 1,322.00	$ 14,456.00	
	18-19	Paid/Member	$ 0.00	$ 0.01	$ 0.00	$ 0.01	$ 0.01	$ 0.01	$ 0.00	$ 0.01	$ 0.01	$ 0.00	$ 0.01	$ 0.01	$ 0.01	48.5%
		Units/Member	0.0002	0.0004	0.0004	0.0004	0.0004	0.0003	0.0002	0.0003	0.0003	0.0002	0.0003	0.0003	0.0003	-42.8%
		Paid/Unit	$ 9.46	$ 28.42	$ 5.88	$ 17.78	$ 14.17	$ 19.69	$ 13.78	$ 43.07	$ 17.19	$ 23.88	$ 22.75	$ 22.41	$ 19.83	159.7%
Pathology		Units	2,188	1,777	2,078	1,901	3,033	2,678	2,631	3,111	2,898	3,144	2,925	2,992	31,356	
		Paid	$ 100,190.00	$ 88,513.00	$ 102,057.00	$ 94,153.00	$ 100,407.00	$ 104,390.00	$ 134,599.00	$ 132,917.00	$ 164,550.00	$ 140,657.00	$ 126,952.00	$ 134,414.00	$ 1,423,799.00	
	17-18	Paid/Member	$ 0.49	$ 0.43	$ 0.50	$ 0.46	$ 0.49	$ 0.51	$ 0.66	$ 0.66	$ 0.82	$ 0.70	$ 0.63	$ 0.67	$ 0.59	
		Units/Member	0.0107	0.0087	0.0101	0.0093	0.0148	0.0132	0.0129	0.0155	0.0144	0.0157	0.0146	0.0149	0.0129	
		Paid/Unit	$ 45.79	$ 49.81	$ 49.11	$ 49.53	$ 33.10	$ 38.98	$ 51.16	$ 42.72	$ 56.78	$ 44.74	$ 43.40	$ 44.92	$ 45.41	
		Units	2,648	2,846	2,951	2,531	2,563	2,432	2,941	3,303	2,543	2,803	3,123	3,088	33,772	
		Paid	$ 114,677.00	$ 126,485.00	$ 123,725.00	$ 110,012.00	$ 124,100.00	$ 126,764.00	$ 122,585.00	$ 182,356.00	$ 163,126.00	$ 162,489.00	$ 154,938.00	$ 147,200.00	$ 1,658,457.00	
	18-19	Paid/Member	$ 0.57	$ 0.64	$ 0.62	$ 0.55	$ 0.63	$ 0.64	$ 0.62	$ 0.93	$ 0.83	$ 0.83	$ 0.79	$ 0.75	$ 0.70	19.5%
		Units/Member	0.0133	0.0143	0.0149	0.0128	0.0130	0.0123	0.0149	0.0168	0.0129	0.0143	0.0159	0.0157	0.0142	10.5%
		Paid/Unit	$ 43.31	$ 44.44	$ 41.93	$ 43.47	$ 48.42	$ 52.12	$ 41.68	$ 55.21	$ 64.15	$ 57.97	$ 49.61	$ 47.67	$ 49.11	8.1%
Pediatric medicine		Units	7,072	6,672	8,156	6,542	8,757	8,382	7,022	9,406	8,081	8,706	7,887	8,420	95,103	
		Paid	$ 582,833.00	$ 606,980.00	$ 1,049,041.00	$ 541,029.00	$ 593,707.00	$ 485,746.00	$ 606,681.00	$ 625,613.00	$ 767,917.00	$ 843,439.00	$ 912,699.00	$ 879,049.00	$ 8,494,734.00	
	17-18	Paid/Member	$ 2.85	$ 2.98	$ 5.11	$ 2.63	$ 2.90	$ 2.39	$ 2.97	$ 3.12	$ 3.82	$ 4.21	$ 4.56	$ 4.39	$ 3.49	
		Units/Member	0.0346	0.0328	0.0397	0.0318	0.0427	0.0412	0.0344	0.0470	0.0402	0.0435	0.0394	0.0420	0.0391	
		Paid/Unit	$ 82.41	$ 90.97	$ 128.62	$ 82.70	$ 67.80	$ 57.95	$ 86.40	$ 66.51	$ 95.03	$ 96.88	$ 115.72	$ 104.40	$ 89.32	
		Units	6,872	6,508	8,189	7,274	9,186	8,311	7,517	9,354	9,042	9,996	9,181	8,961	100,391	
		Paid	$ 629,983.00	$ 934,024.00	$ 610,326.00	$ 836,464.00	$ 655,482.00	$ 755,650.00	$ 663,706.00	$ 1,004,262.00	$ 881,651.00	$ 666,281.00	$ 749,974.00	$ 698,125.00	$ 9,085,928.00	
	18-19	Paid/Member	$ 3.16	$ 4.70	$ 3.07	$ 4.22	$ 3.32	$ 3.81	$ 3.36	$ 5.10	$ 4.48	$ 3.40	$ 3.81	$ 3.54	$ 3.83	9.7%
		Units/Member	0.0344	0.0328	0.0412	0.0367	0.0465	0.0419	0.0380	0.0475	0.0459	0.0510	0.0467	0.0455	0.0423	8.3%
		Paid/Unit	$ 91.67	$ 143.52	$ 74.53	$ 114.99	$ 71.36	$ 90.92	$ 88.29	$ 107.36	$ 97.51	$ 66.65	$ 81.69	$ 77.91	$ 90.51	1.3%
Pharmacy		Units	2,171	1,953	2,091	1,955	1,987	1,939	1,903	1,952	1,952	2,387	1,978	2,231	24,500	
		Paid	$ 302,141.00	$ 308,158.00	$ 275,722.00	$ 231,971.00	$ 227,921.00	$ 241,103.00	$ 274,839.00	$ 273,058.00	$ 260,652.00	$ 381,777.00	$ 361,455.00	$ 317,711.00	$ 3,456,508.00	
	17-18	Paid/Member	$ 1.48	$ 1.51	$ 1.34	$ 1.13	$ 1.11	$ 1.19	$ 1.35	$ 1.36	$ 1.30	$ 1.91	$ 1.81	$ 1.59	$ 1.42	
		Units/Member	0.0106	0.0096	0.0102	0.0095	0.0097	0.0095	0.0093	0.0098	0.0097	0.0119	0.0099	0.0111	0.0101	
		Paid/Unit	$ 139.17	$ 157.79	$ 131.86	$ 118.66	$ 114.71	$ 124.34	$ 144.42	$ 139.81	$ 133.53	$ 159.94	$ 182.74	$ 142.41	$ 141.08	
		Units	2,289	2,190	2,413	2,187	2,524	2,309	2,226	2,526	2,129	2,142	2,194	2,095	27,224	
		Paid	$ 291,960.00	$ 334,835.00	$ 308,000.00	$ 325,765.00	$ 291,523.00	$ 303,026.00	$ 292,808.00	$ 329,579.00	$ 310,467.00	$ 296,462.00	$ 306,260.00	$ 278,102.00	$ 3,668,787.00	
	18-19	Paid/Member	$ 1.46	$ 1.69	$ 1.55	$ 1.64	$ 1.47	$ 1.53	$ 1.48	$ 1.67	$ 1.58	$ 1.51	$ 1.56	$ 1.41	$ 1.55	8.9%
		Units/Member	0.0115	0.0110	0.0121	0.0110	0.0128	0.0116	0.0113	0.0128	0.0108	0.0109	0.0112	0.0106	0.0115	14.0%
		Paid/Unit	$ 127.55	$ 152.89	$ 127.64	$ 148.96	$ 115.50	$ 131.24	$ 131.54	$ 130.47	$ 145.83	$ 138.40	$ 139.59	$ 132.75	$ 134.76	-4.5%
Physical medicine and rehabilitation		Units	1,506	1,232	1,351	1,599	1,572	1,706	1,152	1,480	1,364	1,414	1,293	1,016	16,685	
		Paid	$ 1,398,323.00	$ 1,587,630.00	$ 1,455,695.00	$ 1,556,712.00	$ 660,700.00	$ 723,157.00	$ 617,365.00	$ 618,260.00	$ 772,591.00	$ 755,394.00	$ 1,103,810.00	$ 831,852.00	$ 12,081,489.00	
	17-18	Paid/Member	$ 6.85	$ 7.80	$ 7.08	$ 7.58	$ 3.22	$ 3.56	$ 3.02	$ 3.09	$ 3.85	$ 3.77	$ 5.51	$ 4.15	$ 4.97	
		Units/Member	0.0074	0.0061	0.0066	0.0078	0.0077	0.0084	0.0056	0.0074	0.0068	0.0071	0.0065	0.0051	0.0069	
		Paid/Unit	$ 928.50	$ 1,288.66	$ 1,077.49	$ 973.55	$ 420.29	$ 423.89	$ 535.91	$ 417.74	$ 566.42	$ 534.22	$ 853.68	$ 818.75	$ 724.09	
		Units	1,241	1,179	1,184	1,034	1,384	1,103	1,092	1,294	1,067	1,208	1,255	1,075	14,116	
		Paid	$ 810,907.00	$ 1,327,612.00	$ 807,781.00	$ 687,037.00	$ 924,036.00	$ 774,660.00	$ 882,955.00	$ 986,129.00	$ 952,999.00	$ 1,046,142.00	$ 966,395.00	$ 790,037.00	$ 10,956,690.00	
	18-19	Paid/Member	$ 4.06	$ 6.68	$ 4.07	$ 3.47	$ 4.67	$ 3.91	$ 4.47	$ 5.01	$ 4.84	$ 5.34	$ 4.91	$ 4.01	$ 4.62	-7.0%
		Units/Member	0.0062	0.0059	0.0060	0.0052	0.0070	0.0056	0.0055	0.0066	0.0054	0.0062	0.0064	0.0055	0.0060	-13.2%
		Paid/Unit	$ 653.43	$ 1,126.05	$ 682.25	$ 664.45	$ 667.66	$ 702.32	$ 808.57	$ 762.08	$ 893.16	$ 866.01	$ 770.04	$ 734.92	$ 776.19	7.2%
Physical therapist (independently practicing)		Units	3,049	2,827	3,368	2,985	3,420	3,576	2,857	3,703	3,468	3,706	3,571	4,810	41,340	
		Paid	$ 195,539.00	$ 203,291.00	$ 244,019.00	$ 212,088.00	$ 248,934.00	$ 246,961.00	$ 193,104.00	$ 278,341.00	$ 257,580.00	$ 286,399.00	$ 291,214.00	$ 325,460.00	$ 2,982,930.00	
	17-18	Paid/Member	$ 0.96	$ 1.00	$ 1.19	$ 1.03	$ 1.21	$ 1.21	$ 0.95	$ 1.39	$ 1.28	$ 1.43	$ 1.45	$ 1.62	$ 1.23	
		Units/Member	0.0149	0.0139	0.0164	0.0145	0.0167	0.0176	0.0140	0.0185	0.0173	0.0185	0.0178	0.0240	0.0170	
		Paid/Unit	$ 64.13	$ 71.91	$ 72.45	$ 71.05	$ 72.79	$ 69.06	$ 67.59	$ 75.17	$ 74.27	$ 77.28	$ 81.55	$ 67.66	$ 72.16	
		Units	4,603	4,498	5,000	4,080	4,901	4,292	4,334	4,966	4,566	4,807	5,088	5,005	56,140	

			Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	TOTAL
Membership	17-18		204,150	203,624	205,465	205,440	204,966	203,355	204,140	200,240	200,870	200,276	200,166	200,387	**2,433,079**
	18-19		199,668	198,662	198,672	198,222	197,659	198,207	197,567	196,859	196,802	196,046	196,768	197,030	**2,372,162**

In the most recent cycle:
Change < 0
Change > 10%
Paid Threshold > 200K

Servicing Provider Specialty

			Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	TOTAL	% Change from Prior 12 Months
		Paid	$ 321,421.00	$ 321,959.00	$ 343,581.00	$ 275,375.00	$ 352,089.00	$ 308,849.00	$ 310,941.00	$ 401,766.00	$ 345,440.00	$ 357,268.00	$ 368,986.00	$ 389,791.00	$ 4,097,466.00	
	18-19	Paid/Member	$ 1.61	$ 1.62	$ 1.73	$ 1.39	$ 1.78	$ 1.56	$ 1.57	$ 2.04	$ 1.76	$ 1.82	$ 1.88	$ 1.98	$ 1.73	40.9%
		Units/Member	0.0231	0.0226	0.0252	0.0206	0.0248	0.0217	0.0219	0.0252	0.0232	0.0245	0.0259	0.0254	0.0237	39.3%
		Paid/Unit	$ 69.83	$ 71.58	$ 68.72	$ 67.49	$ 71.84	$ 71.96	$ 71.74	$ 80.90	$ 75.65	$ 74.32	$ 72.52	$ 77.88	$ 72.99	1.2%
Physician assistant		Units	1,382	1,245	1,317	1,286	1,440	1,352	1,270	1,752	1,634	2,197	2,093	2,481	19,449	
		Paid	$ 162,357.00	$ 139,002.00	$ 126,781.00	$ 165,765.00	$ 191,607.00	$ 190,626.00	$ 179,965.00	$ 245,326.00	$ 230,395.00	$ 352,330.00	$ 271,536.00	$ 267,426.00	$ 2,523,116.00	
	17-18	Paid/Member	$ 0.80	$ 0.68	$ 0.62	$ 0.81	$ 0.93	$ 0.94	$ 0.88	$ 1.23	$ 1.15	$ 1.76	$ 1.36	$ 1.33	$ 1.04	
		Units/Member	0.0068	0.0061	0.0064	0.0063	0.0070	0.0066	0.0062	0.0087	0.0081	0.0110	0.0105	0.0124	0.0080	
		Paid/Unit	$ 117.48	$ 111.65	$ 96.26	$ 128.90	$ 133.06	$ 141.00	$ 141.70	$ 140.03	$ 141.00	$ 160.37	$ 129.74	$ 107.79	$ 129.73	
		Units	2,071	2,189	2,352	2,012	2,329	2,185	2,319	2,836	2,488	2,814	2,689	2,810	29,094	
		Paid	$ 214,521.00	$ 284,753.00	$ 291,419.00	$ 265,651.00	$ 304,992.00	$ 223,347.00	$ 241,137.00	$ 322,303.00	$ 276,012.00	$ 371,117.00	$ 319,675.00	$ 345,720.00	$ 3,460,647.00	
	18-19	Paid/Member	$ 1.07	$ 1.43	$ 1.47	$ 1.34	$ 1.54	$ 1.13	$ 1.22	$ 1.64	$ 1.40	$ 1.89	$ 1.62	$ 1.75	$ 1.46	40.7%
		Units/Member	0.0104	0.0110	0.0118	0.0102	0.0118	0.0110	0.0117	0.0144	0.0126	0.0144	0.0137	0.0143	0.0123	53.4%
		Paid/Unit	$ 103.58	$ 130.08	$ 123.90	$ 132.03	$ 130.95	$ 102.22	$ 103.98	$ 113.65	$ 110.94	$ 131.88	$ 118.88	$ 123.03	$ 118.95	-8.3%
Plastic and reconstructive surgery		Units	433	367	518	361	494	432	268	429	383	394	399	472	4,950	
		Paid	$ 98,651.00	$ 125,083.00	$ 686,753.00	$ 107,471.00	$ 164,996.00	$ 68,999.00	$ 124,270.00	$ 86,825.00	$ 72,271.00	$ 76,781.00	$ 55,261.00	$ 71,034.00	$ 1,738,395.00	
	17-18	Paid/Member	$ 0.48	$ 0.61	$ 3.34	$ 0.52	$ 0.80	$ 0.34	$ 0.61	$ 0.43	$ 0.36	$ 0.38	$ 0.28	$ 0.35	$ 0.71	
		Units/Member	0.0021	0.0018	0.0025	0.0018	0.0024	0.0021	0.0013	0.0021	0.0019	0.0020	0.0020	0.0024	0.0020	
		Paid/Unit	$ 227.83	$ 340.83	$ 1,325.78	$ 297.70	$ 334.00	$ 159.72	$ 463.69	$ 202.39	$ 188.70	$ 194.88	$ 138.50	$ 150.50	$ 351.19	
		Units	457	360	431	389	499	394	319	352	311	385	371	293	4,561	
		Paid	$ 95,068.00	$ 64,568.00	$ 48,561.00	$ 59,704.00	$ 62,491.00	$ 89,726.00	$ 48,394.00	$ 67,309.00	$ 83,945.00	$ 68,660.00	$ 65,022.00	$ 71,322.00	$ 824,770.00	
	18-19	Paid/Member	$ 0.48	$ 0.33	$ 0.24	$ 0.30	$ 0.32	$ 0.45	$ 0.24	$ 0.34	$ 0.43	$ 0.35	$ 0.33	$ 0.36	$ 0.35	-51.3%
		Units/Member	0.0023	0.0018	0.0022	0.0020	0.0025	0.0020	0.0016	0.0018	0.0016	0.0020	0.0019	0.0015	0.0019	-5.5%
		Paid/Unit	$ 208.03	$ 179.36	$ 112.67	$ 153.48	$ 125.23	$ 227.73	$ 151.71	$ 191.22	$ 269.92	$ 178.34	$ 175.26	$ 243.42	$ 180.83	-48.5%
Podiatry		Units	1,260	1,395	1,382	1,325	1,401	1,275	1,154	1,340	1,357	1,329	1,472	1,663	16,353	
		Paid	$ 51,292.00	$ 89,077.00	$ 65,961.00	$ 47,014.00	$ 88,680.00	$ 56,586.00	$ 42,455.00	$ 59,662.00	$ 63,991.00	$ 58,128.00	$ 55,190.00	$ 57,933.00	$ 735,969.00	
	17-18	Paid/Member	$ 0.25	$ 0.44	$ 0.32	$ 0.23	$ 0.43	$ 0.28	$ 0.21	$ 0.30	$ 0.32	$ 0.29	$ 0.28	$ 0.29	$ 0.30	
		Units/Member	0.0062	0.0069	0.0067	0.0064	0.0068	0.0063	0.0057	0.0067	0.0068	0.0066	0.0074	0.0083	0.0067	
		Paid/Unit	$ 40.71	$ 63.85	$ 47.73	$ 35.48	$ 63.30	$ 44.38	$ 36.79	$ 44.52	$ 47.16	$ 43.74	$ 37.49	$ 34.84	$ 45.01	
		Units	1,572	1,721	1,736	1,622	1,749	1,594	1,482	1,536	1,234	1,498	1,318	1,432	18,494	
		Paid	$ 87,568.00	$ 131,857.00	$ 101,417.00	$ 52,371.00	$ 59,661.00	$ 44,791.00	$ 63,233.00	$ 58,003.00	$ 45,840.00	$ 45,838.00	$ 40,823.00	$ 47,924.00	$ 779,326.00	
	18-19	Paid/Member	$ 0.44	$ 0.66	$ 0.51	$ 0.26	$ 0.30	$ 0.23	$ 0.32	$ 0.29	$ 0.23	$ 0.23	$ 0.21	$ 0.24	$ 0.33	8.6%
		Units/Member	0.0079	0.0087	0.0087	0.0082	0.0088	0.0080	0.0075	0.0078	0.0063	0.0076	0.0067	0.0073	0.0078	16.0%
		Paid/Unit	$ 55.70	$ 76.62	$ 58.42	$ 32.29	$ 34.11	$ 28.10	$ 42.67	$ 37.76	$ 37.15	$ 30.60	$ 30.97	$ 33.47	$ 42.14	-6.4%
Portable X-ray supplier		Units	96	70	72	98	88	96	95	159	102	96	37	110	1,119	
		Paid	$ 3,651.00	$ 1,605.00	$ 2,021.00	$ 1,855.00	$ 2,992.00	$ 2,964.00	$ 2,092.00	$ 4,098.00	$ 2,691.00	$ 1,783.00	$ 2,718.00	$ 3,104.00	$ 31,574.00	
	17-18	Paid/Member	$ 0.02	$ 0.01	$ 0.01	$ 0.01	$ 0.01	$ 0.01	$ 0.01	$ 0.02	$ 0.01	$ 0.01	$ 0.01	$ 0.02	$ 0.01	
		Units/Member	0.0005	0.0003	0.0004	0.0005	0.0004	0.0005	0.0005	0.0008	0.0005	0.0005	0.0002	0.0005	0.0005	
		Paid/Unit	$ 38.03	$ 22.93	$ 28.07	$ 18.93	$ 34.00	$ 30.88	$ 22.02	$ 25.77	$ 26.38	$ 18.57	$ 73.46	$ 28.22	$ 28.22	
		Units	96	76	69	101	114	63	72	120	81	116	47	68	1,023	
		Paid	$ 2,294.00	$ 2,454.00	$ 2,343.00	$ 1,172.00	$ 1,845.00	$ 1,461.00	$ 979.00	$ 4,223.00	$ 1,233.00	$ 1,960.00	$ 880.00	$ 1,000.00	$ 21,844.00	
	18-19	Paid/Member	$ 0.01	$ 0.01	$ 0.01	$ 0.01	$ 0.01	$ 0.01	$ 0.00	$ 0.02	$ 0.01	$ 0.01	$ 0.00	$ 0.01	$ 0.01	-29.0%
		Units/Member	0.0005	0.0004	0.0003	0.0005	0.0006	0.0003	0.0004	0.0006	0.0004	0.0006	0.0002	0.0003	0.0004	-6.2%
		Paid/Unit	$ 23.90	$ 32.29	$ 33.96	$ 11.60	$ 16.18	$ 23.19	$ 13.60	$ 35.19	$ 15.22	$ 16.90	$ 18.72	$ 14.71	$ 21.35	-24.3%
Preventive medicine		Units	3	4	8	7	3	1	-	4	1	5	6	8	50	
		Paid	$ 3.00	$ 176.00	$ 38.00	$ 4.00	$ 87.00	$ 68.00	$ -	$ 163.00	$ -	$ 28.00	$ 2.00	$ 6.00	$ 575.00	
	17-18	Paid/Member	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ -	$ 0.00	$ -	$ 0.00	$ 0.00	$ 0.00	$ 0.00	
		Units/Member	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	-	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
		Paid/Unit	$ 1.00	$ 44.00	$ 4.75	$ 0.57	$ 29.00	$ 68.00	$ -	$ 40.75	$ -	$ 5.60	$ 0.33	$ 0.75	$ 11.50	
		Units	2	1	1	6	4	5	8	7	8	6	4	7	59	
		Paid	$ 1.00	$ -	$ 3.00	$ 14.00	$ 1.00	$ -	$ 12.00	$ 60.00	$ 165.00	$ -	$ -	$ 2.00	$ 258.00	
	18-19	Paid/Member	$ 0.00	$ -	$ 0.00	$ 0.00	$ 0.00	$ -	$ 0.00	$ 0.00	$ 0.00	$ -	$ -	$ 0.00	$ 0.00	-54.0%
		Units/Member	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	21.0%
		Paid/Unit	$ 0.50	$ -	$ 3.00	$ 2.33	$ 0.25	$ -	$ 1.50	$ 8.57	$ 20.63	$ -	$ -	$ 0.29	$ 4.37	-62.0%
Psych/Mental Health Facility		Units	5	4	4	2	1	5	1	-	3	4	10	25	64	
		Paid	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 24.00	$ 4.00	$ 28.00	
	17-18	Paid/Member	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 0.00	$ 0.00	$ 0.00	
		Units/Member	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	-	0.0000	0.0000	0.0000	0.0001	0.0000	
		Paid/Unit	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2.40	$ 0.16	$ 0.44	
		Units	17	19	16	12	21	15	16	17	10	15	15	8	181	
		Paid	$ 36.00	$ 24.00	$ -	$ 2.00	$ 37.00	$ 40.00	$ 27.00	$ 72.00	$ 60.00	$ 413.00	$ 1,420.00	$ 35.00	$ 2,166.00	
	18-19	Paid/Member	$ 0.00	$ 0.00	$ -	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.01	$ 0.00	$ 0.00	7834.4%
		Units/Member	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0000	0.0001	190.1%

			Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	TOTAL
Membership	17-18		204,150	203,624	205,465	205,440	204,966	203,355	204,140	200,240	200,870	200,276	200,166	200,387	**2,433,079**
	18-19		199,668	198,662	198,672	198,222	197,659	198,207	197,567	196,859	196,802	196,046	196,768	197,030	**2,372,162**

In the most recent cycle:
Change < 0
Change > 10%
Paid Threshold > 200K

Servicing Provider Specialty

			Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May		% Change from Prior 12 Months
		Paid/Unit	$ 2.12	$ 1.26	$ -	$ 0.17	$ 1.76	$ 2.67	$ 1.69	$ 4.24	$ 6.00	$ 27.53	$ 94.67	$ 4.38	$ 11.97	2635.3%
Psychiatry		Units	447	453	551	470	467	474	386	593	621	688	623	869	6,642	
		Paid	$ 161,050.00	$ 143,641.00	$ 109,986.00	$ 102,200.00	$ 99,318.00	$ 83,392.00	$ 82,180.00	$ 70,450.00	$ 46,996.00	$ 36,561.00	$ 56,619.00	$ 70,412.00	$ 1,062,805.00	
	17-18	Paid/Member	$ 0.79	$ 0.71	$ 0.54	$ 0.50	$ 0.48	$ 0.41	$ 0.40	$ 0.35	$ 0.23	$ 0.18	$ 0.28	$ 0.35	$ 0.44	
		Units/Member	0.0022	0.0022	0.0027	0.0023	0.0023	0.0023	0.0019	0.0030	0.0031	0.0034	0.0031	0.0043	0.0027	
		Paid/Unit	$ 360.29	$ 317.09	$ 199.61	$ 217.45	$ 212.67	$ 175.93	$ 212.90	$ 118.80	$ 75.68	$ 53.14	$ 90.88	$ 81.03	$ 160.01	
		Units	836	997	900	742	839	782	767	772	722	713	687	509	9,266	
		Paid	$ 85,393.00	$ 70,150.00	$ 32,046.00	$ 33,700.00	$ 50,525.00	$ 13,476.00	$ 7,612.00	$ 15,074.00	$ 41,217.00	$ 9,107.00	$ 7,990.00	$ 4,091.00	$ 370,381.00	
	18-19	Paid/Member	$ 0.43	$ 0.35	$ 0.16	$ 0.17	$ 0.26	$ 0.07	$ 0.04	$ 0.08	$ 0.21	$ 0.05	$ 0.04	$ 0.02	$ 0.16	-64.3%
		Units/Member	0.0042	0.0050	0.0045	0.0037	0.0042	0.0039	0.0039	0.0039	0.0037	0.0036	0.0035	0.0026	0.0039	43.1%
		Paid/Unit	$ 102.14	$ 70.36	$ 35.61	$ 45.42	$ 60.22	$ 17.23	$ 9.92	$ 19.53	$ 57.09	$ 12.77	$ 11.63	$ 8.04	$ 39.97	-75.0%
Psychologist (billing independently)		Units	4	2	2	5	7	11	-	2	2	11	8	53	107	
		Paid	$ 37.00	$ 110.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 163.00	$ -	$ -	$ 310.00	
	17-18	Paid/Member	$ 0.00	$ 0.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 0.00	$ -	$ -	$ 0.00	
		Units/Member	0.0000	0.0000	0.0000	0.0000	0.0000	0.0001	-	0.0000	0.0000	0.0001	0.0000	0.0003	0.0000	
		Paid/Unit	$ 9.25	$ 55.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 14.82	$ -	$ -	$ 2.90	
		Units	80	75	63	71	73	62	63	72	59	73	79	79	849	
		Paid	$ -	$ 299.00	$ -	$ 16.00	$ 30.00	$ 288.00	$ 80.00	$ 1,496.00	$ 162.00	$ 70.00	$ 98.00	$ 756.00	$ 3,295.00	
	18-19	Paid/Member	$ -	$ 0.00	$ -	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.01	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	990.2%
		Units/Member	0.0004	0.0004	0.0003	0.0004	0.0004	0.0003	0.0003	0.0004	0.0003	0.0004	0.0004	0.0004	0.0004	713.8%
		Paid/Unit	$ -	$ 3.99	$ -	$ 0.23	$ 0.41	$ 4.65	$ 1.27	$ 20.78	$ 2.75	$ 0.96	$ 1.24	$ 9.57	$ 3.88	34.0%
Public health or welfare agencies		Units	134	148	267	143	175	136	121	155	124	114	111	115	1,743	
		Paid	$ 2,845.00	$ 3,666.00	$ 9,565.00	$ 3,276.00	$ 3,645.00	$ 3,489.00	$ 3,378.00	$ 4,634.00	$ 2,569.00	$ 2,654.00	$ 2,283.00	$ 2,935.00	$ 44,939.00	
	17-18	Paid/Member	$ 0.01	$ 0.02	$ 0.05	$ 0.02	$ 0.02	$ 0.02	$ 0.02	$ 0.02	$ 0.01	$ 0.01	$ 0.01	$ 0.01	$ 0.02	
		Units/Member	0.0007	0.0007	0.0013	0.0007	0.0009	0.0007	0.0006	0.0008	0.0006	0.0006	0.0006	0.0006	0.0007	
		Paid/Unit	$ 21.23	$ 24.77	$ 35.82	$ 22.91	$ 20.83	$ 25.65	$ 27.92	$ 29.90	$ 20.72	$ 23.28	$ 20.57	$ 25.52	$ 25.78	
		Units	104	109	222	120	209	104	118	125	85	157	136	151	1,640	
		Paid	$ 2,799.00	$ 4,037.00	$ 7,999.00	$ 4,823.00	$ 7,348.00	$ 3,462.00	$ 3,293.00	$ 3,849.00	$ 3,567.00	$ 3,152.00	$ 3,634.00	$ 4,081.00	$ 52,044.00	
	18-19	Paid/Member	$ 0.01	$ 0.02	$ 0.04	$ 0.02	$ 0.04	$ 0.02	$ 0.02	$ 0.02	$ 0.02	$ 0.02	$ 0.02	$ 0.02	$ 0.02	18.8%
		Units/Member	0.0005	0.0005	0.0011	0.0006	0.0011	0.0005	0.0006	0.0006	0.0004	0.0008	0.0007	0.0008	0.0007	-3.5%
		Paid/Unit	$ 26.91	$ 37.04	$ 36.03	$ 40.19	$ 35.16	$ 33.29	$ 27.91	$ 30.79	$ 41.96	$ 20.08	$ 26.72	$ 27.03	$ 31.73	23.1%
Pulmonary disease		Units	887	934	828	771	858	882	700	912	696	889	795	931	10,083	
		Paid	$ 203,082.00	$ 226,734.00	$ 152,211.00	$ 314,824.00	$ 497,511.00	$ 482,025.00	$ 414,205.00	$ 584,848.00	$ 365,372.00	$ 418,513.00	$ 327,387.00	$ 411,412.00	$ 4,398,124.00	
	17-18	Paid/Member	$ 0.99	$ 1.11	$ 0.74	$ 1.53	$ 2.43	$ 2.37	$ 2.03	$ 2.92	$ 1.82	$ 2.09	$ 1.64	$ 2.05	$ 1.81	
		Units/Member	0.0043	0.0046	0.0040	0.0038	0.0042	0.0043	0.0034	0.0046	0.0035	0.0044	0.0040	0.0046	0.0041	
		Paid/Unit	$ 228.95	$ 242.76	$ 183.83	$ 408.33	$ 579.85	$ 546.51	$ 591.72	$ 641.28	$ 524.96	$ 470.77	$ 411.81	$ 441.90	$ 436.19	
		Units	877	811	974	961	1,112	891	872	1,070	864	1,000	942	922	11,296	
		Paid	$ 447,665.00	$ 346,998.00	$ 353,257.00	$ 522,917.00	$ 540,130.00	$ 440,989.00	$ 433,361.00	$ 411,517.00	$ 415,067.00	$ 554,723.00	$ 430,044.00	$ 590,220.00	$ 5,486,888.00	
	18-19	Paid/Member	$ 2.24	$ 1.75	$ 1.78	$ 2.64	$ 2.73	$ 2.22	$ 2.19	$ 2.09	$ 2.11	$ 2.83	$ 2.19	$ 3.00	$ 2.31	28.0%
		Units/Member	0.0044	0.0041	0.0049	0.0048	0.0056	0.0045	0.0044	0.0054	0.0044	0.0051	0.0048	0.0047	0.0048	14.9%
		Paid/Unit	$ 510.45	$ 427.86	$ 362.69	$ 544.14	$ 485.73	$ 494.94	$ 496.97	$ 384.60	$ 480.40	$ 554.72	$ 456.52	$ 640.15	$ 485.74	11.4%
Radiation oncology		Units	584	525	466	473	468	527	478	509	433	472	419	522	5,876	
		Paid	$ 250,343.00	$ 161,175.00	$ 166,834.00	$ 183,502.00	$ 185,604.00	$ 158,883.00	$ 191,311.00	$ 217,245.00	$ 161,177.00	$ 151,540.00	$ 218,372.00	$ 206,729.00	$ 2,252,715.00	
	17-18	Paid/Member	$ 1.23	$ 0.79	$ 0.81	$ 0.89	$ 0.91	$ 0.78	$ 0.94	$ 1.08	$ 0.80	$ 0.76	$ 1.09	$ 1.03	$ 0.93	
		Units/Member	0.0029	0.0026	0.0023	0.0023	0.0023	0.0026	0.0023	0.0025	0.0022	0.0024	0.0021	0.0026	0.0024	
		Paid/Unit	$ 428.67	$ 307.00	$ 358.01	$ 387.95	$ 396.59	$ 301.49	$ 400.23	$ 426.81	$ 372.23	$ 321.06	$ 521.17	$ 396.03	$ 383.38	
		Units	436	546	538	438	553	423	479	481	414	443	505	436	5,692	
		Paid	$ 208,176.00	$ 207,059.00	$ 216,490.00	$ 164,064.00	$ 204,210.00	$ 121,926.00	$ 133,313.00	$ 141,715.00	$ 106,869.00	$ 166,925.00	$ 235,237.00	$ 193,421.00	$ 2,099,405.00	
	18-19	Paid/Member	$ 1.04	$ 1.04	$ 1.09	$ 0.83	$ 1.03	$ 0.62	$ 0.67	$ 0.72	$ 0.54	$ 0.85	$ 1.20	$ 0.98	$ 0.89	-4.4%
		Units/Member	0.0022	0.0027	0.0027	0.0022	0.0028	0.0021	0.0024	0.0024	0.0021	0.0023	0.0026	0.0022	0.0024	-0.6%
		Paid/Unit	$ 477.47	$ 379.23	$ 402.40	$ 374.58	$ 369.28	$ 288.24	$ 278.32	$ 294.63	$ 258.14	$ 376.81	$ 465.82	$ 443.63	$ 368.83	-3.8%
Radiation Therapy Center		Units	2	6	1	3	-	5	3	3	4	5	9	14	55	
		Paid	$ 1.00	$ 53.00	$ -	$ 4.00	$ -	$ 342.00	$ 1.00	$ 34.00	$ 52.00	$ 27.00	$ 190.00	$ 67.00	$ 771.00	
	17-18	Paid/Member	$ 0.00	$ 0.00	$ -	$ 0.00	$ -	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	
		Units/Member	0.0000	0.0000	0.0000	0.0000	-	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0001	0.0000	
		Paid/Unit	$ 0.50	$ 8.83	$ -	$ 1.33	$ -	$ 68.40	$ 0.33	$ 11.33	$ 13.00	$ 5.40	$ 21.11	$ 4.79	$ 14.02	
		Units	9	4	13	9	9	7	5	6	3	5	6	6	82	
		Paid	$ 5.00	$ -	$ 70.00	$ 187.00	$ 36.00	$ 33.00	$ -	$ 66.00	$ 33.00	$ 149.00	$ 349.00	$ 76.00	$ 1,004.00	
	18-19	Paid/Member	$ 0.00	$ -	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ -	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	33.6%
		Units/Member	0.0000	0.0000	0.0001	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	52.9%
		Paid/Unit	$ 0.56	$ -	$ 5.38	$ 20.78	$ 4.00	$ 4.71	$ -	$ 11.00	$ 11.00	$ 29.80	$ 58.17	$ 12.67	$ 12.24	-12.7%
		Units	-	3	-	-	2	2	2	2	3	2	10	235	261	
		Paid	$ -	$ -	$ -	$ -	$ -	$ 140.00	$ -	$ -	$ -	$ 13.00	$ 134.00	$ 1,714.00	$ 2,001.00	

			Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	TOTAL	
Membership	17-18		204,150	203,624	205,465	205,440	204,966	203,355	204,140	200,240	200,870	200,276	200,166	200,387	**2,433,079**	
	18-19		199,668	198,662	198,672	198,222	197,659	198,207	197,567	196,859	196,802	196,046	196,768	197,030	**2,372,162**	

In the most recent cycle:
Change < 0
Change > 10%
Paid Threshold > 200K

Servicing Provider Specialty

% Change from Prior 12 Months

			Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	TOTAL	
Rehabilitation Agency	17-18	Paid/Member	$ -	$ -	$ -	$ -	$ -	$ 0.00	$ -	$ -	$ -	$ 0.00	$ 0.00	$ 0.01	$ 0.00	
		Units/Member	-	0.0000	-	-	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0012	0.0001	
		Paid/Unit	$ -	$ -	$ -	$ -	$ -	$ 70.00	$ -	$ -	$ -	$ 6.50	$ 13.40	$ 7.29	$ 7.67	
		Units	284	331	367	305	382	343	319	417	343	389	444	401	4,325	
		Paid	$ 2,430.00	$ 2,452.00	$ 1,492.00	$ 2,354.00	$ 2,869.00	$ 1,848.00	$ 1,931.00	$ 8,985.00	$ 1,773.00	$ 1,949.00	$ 2,001.00	$ 1,638.00	$ 31,722.00	
	18-19	Paid/Member	$ 0.01	$ 0.01	$ 0.01	$ 0.01	$ 0.01	$ 0.01	$ 0.01	$ 0.05	$ 0.01	$ 0.01	$ 0.01	$ 0.01	$ 0.01	1526.0%
		Units/Member	0.0014	0.0017	0.0018	0.0015	0.0019	0.0017	0.0016	0.0021	0.0017	0.0020	0.0023	0.0020	0.0018	1599.6%
		Paid/Unit	$ 8.56	$ 7.41	$ 4.07	$ 7.72	$ 7.51	$ 5.39	$ 6.05	$ 21.55	$ 5.17	$ 5.01	$ 4.51	$ 4.08	$ 7.33	-4.3%
Rehabilitation Center		Units	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Paid	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
	17-18	Paid/Member	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
		Units/Member	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Paid/Unit	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
		Units	-	-	-	-	-	1	1	-	-	-	-	-	2	
		Paid	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
	18-19	Paid/Member	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0.0%
		Units/Member	-	-	-	-	-	0.0000	0.0000	-	-	-	-	-	0.0000	0.0%
		Paid/Unit	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0.0%
Rheumatology		Units	214	244	237	195	278	214	212	367	231	327	268	395	3,182	
		Paid	$ 14,494.00	$ 19,660.00	$ 22,628.00	$ 22,124.00	$ 20,126.00	$ 36,128.00	$ 27,382.00	$ 32,721.00	$ 11,089.00	$ 31,145.00	$ 29,323.00	$ 28,468.00	$ 295,288.00	
	17-18	Paid/Member	$ 0.07	$ 0.10	$ 0.11	$ 0.11	$ 0.10	$ 0.18	$ 0.13	$ 0.16	$ 0.06	$ 0.16	$ 0.15	$ 0.14	$ 0.12	
		Units/Member	0.0010	0.0012	0.0012	0.0009	0.0014	0.0011	0.0010	0.0018	0.0011	0.0016	0.0013	0.0020	0.0013	
		Paid/Unit	$ 67.73	$ 80.57	$ 95.48	$ 113.46	$ 72.40	$ 168.82	$ 129.16	$ 89.16	$ 48.00	$ 95.24	$ 109.41	$ 72.07	$ 92.80	
		Units	432	359	442	435	489	399	349	488	422	399	492	542	5,248	
		Paid	$ 25,107.00	$ 26,060.00	$ 36,315.00	$ 29,961.00	$ 32,741.00	$ 39,644.00	$ 22,779.00	$ 43,614.00	$ 34,416.00	$ 60,441.00	$ 21,151.00	$ 25,950.00	$ 398,179.00	
	18-19	Paid/Member	$ 0.13	$ 0.13	$ 0.18	$ 0.15	$ 0.17	$ 0.20	$ 0.12	$ 0.22	$ 0.17	$ 0.31	$ 0.11	$ 0.13	$ 0.17	38.3%
		Units/Member	0.0022	0.0018	0.0022	0.0022	0.0025	0.0020	0.0018	0.0025	0.0021	0.0020	0.0025	0.0028	0.0022	69.2%
		Paid/Unit	$ 58.12	$ 72.59	$ 82.16	$ 68.88	$ 66.96	$ 99.36	$ 65.27	$ 89.37	$ 81.55	$ 151.48	$ 42.99	$ 47.88	$ 75.87	-18.2%
Skilled Nursing Facility		Units	3,207	2,929	3,536	3,175	3,158	3,234	3,625	3,441	3,178	3,254	3,032	3,481	39,250	
		Paid	$ 5,082,662.00	$ 5,391,791.00	$ 5,998,301.00	$ 5,735,375.00	$ 5,973,071.00	$ 5,863,729.00	$ 6,178,634.00	$ 5,900,008.00	$ 5,190,445.00	$ 5,778,315.00	$ 5,603,111.00	$ 5,697,879.00	$ 68,393,321.00	
	17-18	Paid/Member	$ 24.90	$ 26.48	$ 29.19	$ 27.92	$ 29.14	$ 28.83	$ 30.27	$ 29.46	$ 25.84	$ 28.85	$ 27.99	$ 28.43	$ 28.11	
		Units/Member	0.0157	0.0144	0.0172	0.0155	0.0154	0.0159	0.0178	0.0172	0.0158	0.0162	0.0151	0.0174	0.0161	
		Paid/Unit	$ 1,584.86	$ 1,840.83	$ 1,696.35	$ 1,806.42	$ 1,891.41	$ 1,813.15	$ 1,704.45	$ 1,714.62	$ 1,633.24	$ 1,775.76	$ 1,847.99	$ 1,636.85	$ 1,742.50	
		Units	3,378	3,174	3,291	3,143	3,290	3,295	3,074	3,168	3,162	3,077	2,867	3,166	38,085	
		Paid	$ 5,551,197.00	$ 5,892,639.00	$ 6,484,876.00	$ 5,907,093.00	$ 6,255,976.00	$ 6,036,008.00	$ 6,301,985.00	$ 6,345,087.00	$ 5,751,080.00	$ 6,003,303.00	$ 5,690,096.00	$ 5,886,478.00	$ 72,105,818.00	
	18-19	Paid/Member	$ 27.80	$ 29.66	$ 32.64	$ 29.80	$ 31.65	$ 30.45	$ 31.90	$ 32.23	$ 29.22	$ 30.62	$ 28.92	$ 29.88	$ 30.40	8.1%
		Units/Member	0.0169	0.0160	0.0166	0.0159	0.0166	0.0166	0.0156	0.0161	0.0161	0.0157	0.0146	0.0161	0.0161	-0.5%
		Paid/Unit	$ 1,643.34	$ 1,856.53	$ 1,970.49	$ 1,879.44	$ 1,901.51	$ 1,831.87	$ 2,050.09	$ 2,002.87	$ 1,818.81	$ 1,951.02	$ 1,984.69	$ 1,859.28	$ 1,893.29	8.7%
Speech Language Pathologists		Units	60	51	103	67	81	56	38	90	134	123	155	158	1,116	
		Paid	$ 5,399.00	$ 5,574.00	$ 8,312.00	$ 6,124.00	$ 6,362.00	$ 3,320.00	$ 3,853.00	$ 7,293.00	$ 10,201.00	$ 9,149.00	$ 11,121.00	$ 9,869.00	$ 86,577.00	
	17-18	Paid/Member	$ 0.03	$ 0.03	$ 0.04	$ 0.03	$ 0.03	$ 0.02	$ 0.02	$ 0.04	$ 0.05	$ 0.05	$ 0.06	$ 0.05	$ 0.04	
		Units/Member	0.0003	0.0003	0.0005	0.0003	0.0004	0.0003	0.0002	0.0004	0.0007	0.0006	0.0008	0.0008	0.0005	
		Paid/Unit	$ 89.98	$ 109.29	$ 80.70	$ 91.40	$ 78.54	$ 59.29	$ 101.39	$ 81.03	$ 76.13	$ 74.38	$ 71.75	$ 62.46	$ 77.58	
		Units	148	134	161	86	100	77	63	84	69	72	68	68	1,130	
		Paid	$ 10,788.00	$ 7,434.00	$ 10,491.00	$ 5,576.00	$ 6,084.00	$ 4,874.00	$ 4,070.00	$ 5,766.00	$ 3,993.00	$ 4,654.00	$ 3,952.00	$ 6,003.00	$ 73,685.00	
	18-19	Paid/Member	$ 0.05	$ 0.04	$ 0.05	$ 0.03	$ 0.03	$ 0.02	$ 0.02	$ 0.03	$ 0.02	$ 0.02	$ 0.02	$ 0.03	$ 0.03	-12.7%
		Units/Member	0.0007	0.0007	0.0008	0.0004	0.0005	0.0004	0.0003	0.0004	0.0004	0.0004	0.0003	0.0003	0.0005	3.9%
		Paid/Unit	$ 72.89	$ 55.48	$ 65.16	$ 64.84	$ 60.84	$ 63.30	$ 64.60	$ 68.64	$ 57.87	$ 64.64	$ 58.12	$ 88.28	$ 65.21	-15.9%
Sports Medicine		Units	-	-	-	-	-	-	-	-	-	2	2	-	4	
		Paid	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 212.00	$ 157.00	$ -	$ 369.00	
	17-18	Paid/Member	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 0.00	$ 0.00	$ -	$ 0.00	
		Units/Member	-	-	-	-	-	-	-	-	-	0.0000	0.0000	-	0.0000	
		Paid/Unit	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 106.00	$ 78.50	$ -	$ 92.25	
		Units	-	-	2	-	-	-	-	-	-	-	-	-	2	
		Paid	$ -	$ -	$ 121.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 121.00	
	18-19	Paid/Member	$ -	$ -	$ 0.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 0.00	-66.4%
		Units/Member	-	-	0.0000	-	-	-	-	-	-	-	-	-	0.0000	-48.7%
		Paid/Unit	$ -	$ -	$ 60.50	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 60.50	-34.4%
Supplier of oxygen and/or oxygen related equipment		Units	710	632	447	428	436	450	436	472	448	464	476	491	5,890	
		Paid	$ 41,505.00	$ 35,017.00	$ 25,903.00	$ 23,896.00	$ 25,039.00	$ 25,019.00	$ 23,412.00	$ 31,769.00	$ 24,243.00	$ 24,477.00	$ 24,651.00	$ 23,874.00	$ 328,805.00	
	17-18	Paid/Member	$ 0.20	$ 0.17	$ 0.13	$ 0.12	$ 0.12	$ 0.12	$ 0.11	$ 0.16	$ 0.12	$ 0.12	$ 0.12	$ 0.12	$ 0.14	
		Units/Member	0.0035	0.0031	0.0022	0.0021	0.0021	0.0022	0.0021	0.0024	0.0022	0.0023	0.0024	0.0025	0.0024	
		Paid/Unit	$ 58.46	$ 55.41	$ 57.95	$ 55.83	$ 57.43	$ 55.60	$ 53.70	$ 67.31	$ 54.11	$ 52.75	$ 51.79	$ 48.62	$ 55.82	

			Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	TOTAL		In the most recent cycle:
Membership	17-18		204,150	203,624	205,465	205,440	204,966	203,355	204,140	200,240	200,870	200,276	200,166	200,387	**2,433,079**		Change < 0
	18-19		199,668	198,662	198,672	198,222	197,659	198,207	197,567	196,859	196,802	196,046	196,768	197,030	**2,372,162**		Change > 10%
																	Paid Threshold > 200K
Servicing Provider Specialty			Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May			% Change from Prior 12 Months
Supplier of oxygen and/or oxygen related equipment		Units	536	534	538	575	659	528	507	595	640	566	463	452	6,593		
		Paid	$ 23,595.00	$ 23,022.00	$ 22,179.00	$ 21,776.00	$ 23,858.00	$ 24,005.00	$ 24,167.00	$ 32,228.00	$ 29,083.00	$ 26,551.00	$ 27,189.00	$ 26,096.00	$ 303,749.00		
	18-19	Paid/Member	$ 0.12	$ 0.12	$ 0.11	$ 0.11	$ 0.12	$ 0.12	$ 0.12	$ 0.16	$ 0.15	$ 0.14	$ 0.14	$ 0.13	$ 0.13		-5.2%
		Units/Member	0.0027	0.0027	0.0027	0.0029	0.0033	0.0027	0.0026	0.0030	0.0033	0.0029	0.0024	0.0023	0.0028		14.8%
		Paid/Unit	$ 44.02	$ 43.11	$ 41.22	$ 37.87	$ 36.20	$ 45.46	$ 47.67	$ 54.16	$ 45.44	$ 46.91	$ 58.72	$ 57.73	$ 46.07		-17.5%
Supply company with registered pharmacist		Units	1	-	1	1	-	1	2	2	1	4	3	1	17		
		Paid	$ -	$ -	$ -	$ -	$ -	$ 1.00	$ 78.00	$ 30.00	$ -	$ -	$ -	$ -	$ 109.00		
	17-18	Paid/Member	$ -	$ -	$ -	$ -	$ -	$ 0.00	$ 0.00	$ 0.00	$ -	$ -	$ -	$ -	$ 0.00		
		Units/Member	0.0000	-	0.0000	0.0000	-	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		
		Paid/Unit	$ -	$ -	$ -	$ -	$ -	$ 1.00	$ 39.00	$ 15.00	$ -	$ -	$ -	$ -	$ 6.41		
		Units	-	1	1	-	2	-	-	1	-	-	3	-	8		
		Paid	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
	18-19	Paid/Member	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		0.0%
		Units/Member	-	0.0000	0.0000	-	0.0000	-	-	0.0000	-	-	0.0000	-	0.0000		-51.7%
		Paid/Unit	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		0.0%
Surgical oncology		Units	84	56	105	94	119	100	89	120	81	104	78	115	1,145		
		Paid	$ 46,195.00	$ 24,511.00	$ 277,727.00	$ 177,908.00	$ 86,114.00	$ 104,359.00	$ 54,050.00	$ 65,182.00	$ 25,805.00	$ 102,987.00	$ 15,625.00	$ 187,110.00	$ 1,167,573.00		
	17-18	Paid/Member	$ 0.23	$ 0.12	$ 1.35	$ 0.87	$ 0.42	$ 0.51	$ 0.26	$ 0.33	$ 0.13	$ 0.51	$ 0.08	$ 0.93	$ 0.48		
		Units/Member	0.0004	0.0003	0.0005	0.0005	0.0006	0.0005	0.0004	0.0006	0.0004	0.0005	0.0004	0.0006	0.0005		
		Paid/Unit	$ 549.94	$ 437.70	$ 2,645.02	$ 1,892.64	$ 723.65	$ 1,043.59	$ 607.30	$ 543.18	$ 318.58	$ 990.26	$ 200.32	$ 1,627.04	$ 1,019.71		
		Units	84	120	105	98	90	105	101	146	96	128	80	96	1,249		
		Paid	$ 67,605.00	$ 55,358.00	$ 144,284.00	$ 37,053.00	$ 11,387.00	$ 73,841.00	$ 183,068.00	$ 118,613.00	$ 74,934.00	$ 226,895.00	$ 94,804.00	$ 110,105.00	$ 1,197,947.00		
	18-19	Paid/Member	$ 0.34	$ 0.28	$ 0.73	$ 0.19	$ 0.06	$ 0.37	$ 0.93	$ 0.60	$ 0.38	$ 1.16	$ 0.48	$ 0.56	$ 0.51		5.2%
		Units/Member	0.0004	0.0006	0.0005	0.0005	0.0005	0.0005	0.0005	0.0007	0.0005	0.0007	0.0004	0.0005	0.0005		11.9%
		Paid/Unit	$ 804.82	$ 461.32	$ 1,374.13	$ 378.09	$ 126.52	$ 703.25	$ 1,812.55	$ 812.42	$ 780.56	$ 1,772.62	$ 1,185.05	$ 1,146.93	$ 959.12		-5.9%
Thoracic surgery		Units	71	53	106	86	63	72	64	65	62	71	94	114	921		
		Paid	$ 21,852.00	$ 320,899.00	$ 266,181.00	$ 662,883.00	$ 511,588.00	$ 153,984.00	$ 677,681.00	$ 27,328.00	$ 217,547.00	$ 19,520.00	$ 859,630.00	$ 702,970.00	$ 4,442,063.00		
	17-18	Paid/Member	$ 0.11	$ 1.58	$ 1.30	$ 3.23	$ 2.50	$ 0.76	$ 3.32	$ 0.14	$ 1.08	$ 0.10	$ 4.29	$ 3.51	$ 1.83		
		Units/Member	0.0003	0.0003	0.0005	0.0004	0.0003	0.0004	0.0003	0.0003	0.0003	0.0004	0.0005	0.0006	0.0004		
		Paid/Unit	$ 307.77	$ 6,054.70	$ 2,511.14	$ 7,707.94	$ 8,120.44	$ 2,138.67	$ 10,588.77	$ 420.43	$ 3,508.82	$ 274.93	$ 9,145.00	$ 6,166.40	$ 4,823.09		
		Units	112	114	93	68	93	86	90	104	98	111	97	64	1,130		
		Paid	$ 27,873.00	$ 95,706.00	$ 368,668.00	$ 32,793.00	$ 299,034.00	$ 200,418.00	$ 715,455.00	$ 670,523.00	$ 341,616.00	$ 108,322.00	$ 52,520.00	$ 20,264.00	$ 2,933,192.00		
	18-19	Paid/Member	$ 0.14	$ 0.48	$ 1.86	$ 0.17	$ 1.51	$ 1.01	$ 3.62	$ 3.41	$ 1.74	$ 0.55	$ 0.27	$ 0.10	$ 1.24		-32.3%
		Units/Member	0.0006	0.0006	0.0005	0.0003	0.0005	0.0004	0.0005	0.0005	0.0005	0.0006	0.0005	0.0003	0.0005		25.8%
		Paid/Unit	$ 248.87	$ 839.53	$ 3,964.17	$ 482.25	$ 3,215.42	$ 2,330.44	$ 7,949.50	$ 6,447.34	$ 3,485.88	$ 975.87	$ 541.44	$ 316.63	$ 2,595.75		-46.2%
Unknown		Units	-	-	-	-	-	-	-	-	-	-	-	-	-		
		Paid	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
	17-18	Paid/Member	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
		Units/Member	-	-	-	-	-	-	-	-	-	-	-	-	-		
		Paid/Unit	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
		Units	-	-	-	-	-	-	-	-	-	-	-	-	-		
		Paid	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
	18-19	Paid/Member	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		0.0%
		Units/Member	-	-	-	-	-	-	-	-	-	-	-	-	-		0.0%
		Paid/Unit	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		0.0%
Unknown supplier/provider specialty		Units	4,012	3,918	4,479	4,235	4,871	4,639	4,032	4,944	4,634	5,077	4,721	5,169	54,731		
		Paid	$ 396,586.00	$ 519,729.00	$ 548,410.00	$ 486,080.00	$ 686,026.00	$ 647,626.00	$ 467,045.00	$ 736,481.00	$ 580,900.00	$ 568,774.00	$ 680,986.00	$ 551,881.00	$ 6,870,524.00		
	17-18	Paid/Member	$ 1.94	$ 2.55	$ 2.67	$ 2.37	$ 3.35	$ 3.18	$ 2.29	$ 3.68	$ 2.89	$ 2.84	$ 3.40	$ 2.75	$ 2.82		
		Units/Member	0.0197	0.0192	0.0218	0.0206	0.0238	0.0228	0.0198	0.0247	0.0231	0.0254	0.0236	0.0258	0.0225		
		Paid/Unit	$ 98.85	$ 132.65	$ 122.44	$ 114.78	$ 140.84	$ 139.60	$ 115.83	$ 148.96	$ 125.36	$ 112.03	$ 144.25	$ 106.77	$ 125.53		
		Units	4,690	4,797	4,988	4,462	5,202	4,943	4,578	5,223	4,541	4,858	4,565	4,602	57,449		
		Paid	$ 628,227.00	$ 823,896.00	$ 683,365.00	$ 549,812.00	$ 908,268.00	$ 606,724.00	$ 587,224.00	$ 839,626.00	$ 784,000.00	$ 858,892.00	$ 620,484.00	$ 628,356.00	$ 8,518,874.00		
	18-19	Paid/Member	$ 3.15	$ 4.15	$ 3.44	$ 2.77	$ 4.60	$ 3.06	$ 2.97	$ 4.27	$ 3.98	$ 4.38	$ 3.15	$ 3.19	$ 3.59		27.2%
		Units/Member	0.0235	0.0241	0.0251	0.0225	0.0263	0.0249	0.0232	0.0265	0.0231	0.0248	0.0232	0.0234	0.0242		7.7%
		Paid/Unit	$ 133.95	$ 171.75	$ 137.00	$ 123.22	$ 174.60	$ 122.74	$ 128.27	$ 160.76	$ 172.65	$ 176.80	$ 135.92	$ 136.54	$ 148.29		18.1%
Urgent Care		Units	80	71	89	115	98	87	83	105	84	79	35	46	972		
		Paid	$ 1,017.00	$ 80,934.00	$ 1,561.00	$ 2,447.00	$ 1,223.00	$ 511.00	$ 551.00	$ 3,201.00	$ 741.00	$ 653.00	$ 311.00	$ 711.00	$ 93,861.00		
	17-18	Paid/Member	$ 0.00	$ 0.40	$ 0.01	$ 0.01	$ 0.01	$ 0.00	$ 0.00	$ 0.02	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.04		
		Units/Member	0.0004	0.0003	0.0004	0.0006	0.0005	0.0004	0.0004	0.0005	0.0004	0.0004	0.0002	0.0002	0.0004		
		Paid/Unit	$ 12.71	$ 1,139.92	$ 17.54	$ 21.28	$ 12.48	$ 5.87	$ 6.64	$ 30.49	$ 8.82	$ 8.27	$ 8.89	$ 15.46	$ 96.56		
		Units	32	65	22	22	20	44	28	21	45	31	25	19	374		
		Paid	$ 920.00	$ 203,486.00	$ 194.00	$ 360.00	$ 294.00	$ 283.00	$ 241.00	$ 390.00	$ 1,137.00	$ 205.00	$ 72.00	$ 52.00	$ 207,634.00		
	18-19	Paid/Member	$ 0.00	$ 1.02	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.01	$ 0.00	$ 0.00	$ 0.00	$ 0.09		126.9%

			Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	TOTAL		In the most recent cycle:
Membership	17-18		204,150	203,624	205,465	205,440	204,966	203,355	204,140	200,240	200,870	200,276	200,166	200,387	**2,433,079**		Change < 0
	18-19		199,668	198,662	198,672	198,222	197,659	198,207	197,567	196,859	196,802	196,046	196,768	197,030	**2,372,162**		Change > 10%
																	Paid Threshold > 200K
Servicing Provider Specialty			Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May			% Change from Prior 12 Months
		Units/Member	0.0002	0.0003	0.0001	0.0001	0.0001	0.0002	0.0001	0.0001	0.0002	0.0002	0.0001	0.0001	0.0002		-60.5%
		Paid/Unit	$ 28.75	$ 3,130.55	$ 8.82	$ 16.36	$ 14.70	$ 6.43	$ 8.61	$ 18.57	$ 25.27	$ 6.61	$ 2.88	$ 2.74	$ 555.17		474.9%
Urology		Units	829	758	975	841	863	841	693	1,012	837	963	947	1,061	10,620		
		Paid	$ 140,882.00	$ 123,659.00	$ 165,141.00	$ 162,658.00	$ 148,014.00	$ 98,055.00	$ 348,665.00	$ 178,809.00	$ 286,407.00	$ 124,676.00	$ 257,429.00	$ 143,904.00	$ 2,178,299.00		
	17-18	Paid/Member	$ 0.69	$ 0.61	$ 0.80	$ 0.79	$ 0.72	$ 0.48	$ 1.71	$ 0.89	$ 1.43	$ 0.62	$ 1.29	$ 0.72	$ 0.90		
		Units/Member	0.0041	0.0037	0.0047	0.0041	0.0042	0.0041	0.0034	0.0051	0.0042	0.0048	0.0047	0.0053	0.0044		
		Paid/Unit	$ 169.94	$ 163.14	$ 169.38	$ 193.41	$ 171.51	$ 116.59	$ 503.12	$ 176.69	$ 342.18	$ 129.47	$ 271.84	$ 135.63	$ 205.11		
		Units	1,093	1,008	1,243	932	1,123	926	863	1,010	901	1,021	1,125	1,065	12,310		
		Paid	$ 185,962.00	$ 150,911.00	$ 137,624.00	$ 120,517.00	$ 116,661.00	$ 116,892.00	$ 141,051.00	$ 187,656.00	$ 134,773.00	$ 155,869.00	$ 142,003.00	$ 227,215.00	$ 1,817,134.00		
	18-19	Paid/Member	$ 0.93	$ 0.76	$ 0.69	$ 0.61	$ 0.59	$ 0.59	$ 0.71	$ 0.95	$ 0.68	$ 0.80	$ 0.72	$ 1.15	$ 0.77		-14.4%
		Units/Member	0.0055	0.0051	0.0063	0.0047	0.0057	0.0047	0.0044	0.0051	0.0046	0.0052	0.0057	0.0054	0.0052		18.9%
		Paid/Unit	$ 170.14	$ 149.71	$ 110.72	$ 129.31	$ 103.88	$ 126.23	$ 163.44	$ 185.80	$ 149.58	$ 152.66	$ 126.22	$ 213.35	$ 147.61		-28.0%