

## **Strategic Plan Summary** 2022 - 2024

Strategic objective #1: Ensure access to quality care.		Strategic timeline		
Goals and Initiatives	2022	2023	2024	
Goal 1: Recruit, develop and retain diverse top talent.  a: Hire to priority areas identified in the medical staff needs assessment.  b: Establish a Great Plains Health research department.  c: Improve employee engagement.	X X X	Х	X	
<ul><li>Goal 2: Grow and support educational opportunities for healthcare programs in our region.</li><li>a: Create clear pathways to healthcare employment.</li><li>b: Expand nursing student capacity in the region.</li></ul>	X	X	X	
<ul> <li>Goal 3: Utilize the 2019 campus plan to enhance access points throughout the health system.</li> <li>a: Build a neurosurgery clinic and outpatient service entrance at the main hospital.</li> <li>b: Build a primary care center.</li> <li>c: Maximize lab space to create greater efficiencies and improve the patient experience.</li> <li>d: Upgrade the GPEast patient tower HVAC systems to support identified growth areas of the campus plan.</li> </ul>	X	X	X	
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-	Strategic objective #2: Deploy innovation to improve organizational outcomes	2022   2023   20	)24
	Goal 1: Optimize the patient portal to increase My Chart utilization.  a: Hardwire an Epic MyChart registration process at all registration areas.  b: Deploy virtual visits through Epic.	X	_
	Goal 2: Deploy innovative solutions to reduce overall readmission rate. a: Increase care coordination active cases.	X X X	
	Goal 3: Ensure supply availability.  a: Optimize the supply chain process.	x	

1	Strategic objective #3: Grow services to exceed our region's needs.	2022	2023	2024
	Goal 1: Expand service offerings. a: Grow and enhance lab and pathology services and efficiencies. b: Establish an inpatient acute rehabilitation program in North Platte. c: Add pediatric sub-specialties onsite and/or through telehealth. d: Ensure adequate infrastructure and service support to facilitate new services and population growth.	X X	X X X	X
	Goal 2: Achieve overall growth targets for core services lines.  a: Complete a comprehensive review of clinic and ancillary scheduling and implement identified improvement opportunities.  b: Add orthopaedic robotic surgery to the GPHealth robotic surgery program.  c: Enhance market-based pricing strategy.	X	X	

Strategic objective #4: Live our mission, vision and values	2022	2023	2024
<ul> <li>Goal 1: Create an exceptional and consistent patient experience at all health system touchpoints.</li> <li>a: Place consistent focus on HCAHP score results and related action plans to improve service.</li> <li>b: Place consistent focus on CGCAHPS score results and related action plans to improve service.</li> </ul>	X	X X	X
Goal 2: Become nationally recognized as a top performer in quality.  a: Create a framework to drive quality.	V	Y	Y

Strategic objective #5: Maintain the independence of healthcare within our region	2022	2023	2024
<ul> <li>Goal 1: Continue to improve the billing, purchasing and accounts payable processes.</li> <li>a: Develop and deploy a more consumer-friendly billing process.</li> <li>b: Enhance ongoing documentation education to providers.</li> <li>c: Deploy lean teams to review the accounts payable and purchasing processes and execute on findings.</li> </ul>	X X X	X	
Goal 2: Implement value-based care strategies that can help lower the cost of care.  a: Negotiate and implement a direct-to-employer contract.  b: Grow Caravan ACO lives.	X	X	X
Goal 3: Ensure the financial strength of the health system.  a: Implement the Great Plains Health Care Foundation strategic plan.  b: Achieve investment performance goals in every category.  c: Maintain an "A-stable" Standard & Poor's rating.	X	X	X