

Indiana Regional Medical Center & IRMC Physician Group

Income and Expenses

**FY 2020-2021
(in thousands)**

Our Income	We generated revenue from 24,909 patient days of service provide to 5,347 inpatients (includes Acute, Rehab Care Center and Behavioral Health Services) and 372 births	\$ 161,877
	We generated revenue from care provided to emergency patients, other outpatients and from other services	\$422,666
	Total revenue from these activities was	\$584,543
	From total revenue, we did not receive full payment from the following:	
	Medicare, Managed Medicare, and Medicaid	\$281,124
	Blue Cross	\$47,060
	Auto Insurance and Workers' Compensation	\$3,831
	UPMC	\$19,093
	Charity Care	\$3,203
	Other	\$34,819
	Uncollectible accounts of patients unable to pay their bills	\$5,624
	Therefore, we received from patients, or those paying on their behalf, and other operation activities	\$202,419
Our Expenses	We paid for salaries, employee benefits and the services of physician specialists	\$113,246
	For medical and surgical supplies, drugs and instruments, we paid	\$42,492
	Food and dietary supplies required outlays of	\$865
	To maintain the hospital and to provide telephone service and utilities, we incurred costs of	\$1,970
	Operating supplies, equipment rental, purchased services and other operating costs amounted to	\$30,629
	Insurance and interest on borrowed money necessitated expenditures of	\$4,671
	We estimate that the cost of this year's use of buildings and equipment, purchased in previous years, amounts to	\$12,191
	Therefore we had expenditures for patient care of	\$206,064
	Operating Income	\$(3,645)
	Contributions and earnings on investments	\$17,468

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Service Statistics

FY 2020-2021

Our Inpatients	Inpatient Bed Capacity	
	Adult and Pediatric Patient Beds	54
	Telemetry Patient Beds	30
	Surgical Patient Beds	20
	Obstetrics and Gynecology Patient Beds	18
	Intensive Care Patient Beds	12
	Behavioral Health Services Patient Beds	16
	Rehabilitation Care Center Patient Beds	<u>16</u>
	Total Licensed Inpatient Beds	166
	Newborn Nursery Bassinets – Level 1	18
	Other Non-Inpatient Beds	
	Emergency Treatment Areas	23
	Ambulatory Care Areas	21
	Post Anesthesia Recovery Areas	9
Admissions	5,347	
Number of births	372	
Average length of stay (adult and pediatric, swing bed, BHS and RCC)	9.2	
Average daily census (adult and pediatric, BHS and RCC)	68	
Inpatient surgical procedures	471	
Our Outpatients	Surgical Procedures	4,469
	Cath Lab Procedures	1,105
	Emergency Visits	29,624
	Urgent Care Visits	8,996
	Laboratory Tests	730,110
	Diagnostic Mammograms	9,118
	Observation Patients	2,227
	Primary care visits by practice	
Blairsville	6,500	
Bolivar	2,814	
Homer City	5,273	
Indiana	9,050	
Marion Center	2,241	
Plumville	1,667	
Our Physicians	Number of primary care physicians	69
	Number of specialists	164
Our Community	IRMC provides numerous community programs that provide treatment or promote health and healing to our communities:	
	<ul style="list-style-type: none"> • Provided 196 Free Health Screenings (blood pressure, bone density, skin cancer screening, prostate screening) • Health Education Encounters 293 • S&T Wellness Center Free Membership for 6 participants 	