

**Indiana Regional Medical Center & IRMC Physician Group**

<b>Income and Expenses</b>		<b>FY 2021-2022</b> <b>(in thousands)</b>
<b>Our Income</b>	We generated revenue from <b>28,134</b> patient days of service provide to <b>5,326</b> inpatients (includes Acute, swing bed, Rehab Care Center and Behavioral Health Services) and <b>311</b> births	\$ 190,061
	We generated revenue from care provided to emergency patients, other outpatients and from other services	\$ 481,357
	Total Revenue from these activities was	\$ 671,418
	From total revenue, we did not receive full payment for the following:	
	Medicare, Managed Medicare, and Medicaid	\$ 327,317
	Blue Cross	\$ 54,793
	Auto Insurance and Workers Compensation	\$ 4,460
	UPMC	\$ 22,230
	Charity Care	\$ 2,425
	Other	\$ 40,540
	Uncollectible accounts of patients unable to pay their bills	\$ 4,766
	Therefore, we received from patients, or those paying on their behalf, and other operational activities	\$ 232,184
<b>Our Expenses</b>	We paid for salaries, employees benefits and the services of physician specialists and primary care physicians	\$ 128,719
	For operating supplies, medical/surgical supplies, drugs and instruments we paid	\$ 50,475
	To maintain the hospital and to provide telephone service and utilities, we incurred costs of	\$ 2,324
	Equipment rental, purchased services and other operating costs amounted to	\$ 28,631
	Insurance and interest on borrowed money necessitated expenditures of	\$ 4,978
	We estimate that the cost of this year's use of buildings and equipment, purchased in previous years, amounts to	\$ 11,979
	Therefore we had expenditures for patient care of	\$ 227,106
	Operating Income	\$ 5,078
	Contributions and earnings on investments	\$ (10,695)
<b>Our Inpatients</b>	<b>Inpatient Bed Capacity</b>	
	Adult Patient Beds	54
	Telemetry Patient Beds	30
	Surgical Patient Beds	20
	Obstetrics and Gynecology Patient Beds	18
	Intensive Care Patient Beds	12
	Behavioral Health Services Patient Beds	16
	Rehabilitation Care Center Patient Beds	16
	Total Licensed Inpatient Beds	166
	Newborn Nursery Bassinets-Level 1	18
	<b>Other Non-Inpatient Beds</b>	
	Emergency Treatment Areas	23
	Ambulatory Care Areas	21
	Post Anesthesia Recovery Areas	9
	Admissions	5,326
	Number of Births	311
	Average length of stay (adult,swing bed,BHS and RCC)	9.9
	Average daily census (adult, BHS, RCC)	76
	Inpatient surgical procedures	476
<b>Our Outpatients</b>	Surgical Procedures	4,386

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	Cath Lab Procedures	1,367
	Emergency Visits	34,353
	ICR Urgent Care Visits	17,122
	Laboratory Tests	798,760
	Diagnostic Mammograms	8,970
	Observation Patients	2,111
	Primary care visits by practice	
	Blairsville	7,385
	Bolivar	3,047
	Homer City	6,050
	Indiana	14,632
	Marion Center	2,469
	Plumville	1,923
<b>Our Physicians</b>	Number of primary care physicians	46
	Number of specialists	278
<b>Our Community</b>	IRMC provides numerous community programs that provide treatment or promote Provided 321 free health screenings (blood pressure, bone density, skin cancer screening, prostate screening, hernia screening) 363 in person, 8K virtual Health Education Encounters  S&T Wellness Center Free Membership for 34 participants	