Indiana Regional Medical Center

Income and Expenses		FY 2013-2014 (in thousands)
Our Income	We generated revenue from 31,858 patient days of service provide to 7,166 inpatients (includes Rehab Care Center and Behavioral Health Services) and 588 births	\$128,165
	We generated revenue from care provided to emergency patients, other outpatients and from other services	\$285,509
	Total revenue from these activities was	\$413,674
	From total revenue, we did not receive full payment from the following:	· · ·
	Medicare, Medicaid and Security Blue	\$169,706
	Blue Cross	\$53,893
	Auto Insurance and Workers' Compensation	\$7,696
	Charity Care	\$5,241
	Other	\$22,029
	Uncollectible accounts of patients unable to pay their bills	\$8,809
	Therefore, we received from patients, or those paying on their behalf, and other operation activities	\$146,300
Our Expenses	We paid for salaries, employee benefits and the services of physician specialists	\$92,137
	For medical and surgical supplies, drugs and instruments, we paid	\$18,848
	Food and dietary supplies required outlays of	\$826
	To maintain the hospital and to provide telephone service and utilities, we incurred costs of	\$4,941
	Operating supplies, equipment rental, purchased services and other operating costs amounted to	\$21,161
	Insurance and interest on borrowed money necessitated expenditures of	\$3,038
	We estimate that the cost of this year's use of buildings and equipment, purchased in previous years, amounts to	\$8,377
	Therefore we had expenditures for patient care of	\$149,328
	Operating Loss	(\$3,028)
	Contributions and earnings on investments	\$13,746
	Amount available for reinvestment in construction, renovation, new equipment and technology, and to improve and maintain patient care and other programs	\$10,718

Indiana Regional Medical Center

Our Inpatients Inpatient Bed Capacity Adult and Pediatric Patient Beds	Service Statistics		FY 2013-2014
Telemetry Patient Beds 30 Surgical Patient Beds 20 Obstetrics and Gynecology Patient Beds 18 Intensive Care Patient Beds 16 Behavioral Health Services Patient Beds 16 Rehabilitation Care Center Patient Beds 16 Total Licensed Inpatient Beds 16 Total Licensed Inpatient Beds 16 Total Licensed Inpatient Beds 164 Newborn Nursery Bassinets – Level 1 18 Other Non-Inpatient Beds Emergency Treatment Areas 23 Ambulatory Care Areas 21 Post Anesthesia Recovery Areas 21 Post Anesthesia Recovery Areas 21 Admissions 7,166 Number of births 588 Average length of stay (adult and pediatric, BHS and RCC) 4,4 Average daily census (adult and pediatric, BHS and RCC) 4,4 Average daily census (adult and pediatric, BHS and RCC) 88 Inpatient surgical procedures 1,500 Our Outpatients Ambulatory Care Procedures 19,399 Cardiac Rehabilitation Visits 3,800 Emergency Visits 3,9102 Cardiac Rehabilitation Visits 25,775 Laboratory Tests 39,162 Urgent Care Visits 25,775 Laboratory Tests 25,775 Laborat	Our Inpatients	Inpatient Bed Capacity	
Surgical Patient Beds		Adult and Pediatric Patient Beds	54
Obstetrics and Gynecology Patient Beds 18 Intensive Care Patient Beds 10 Behavioral Health Services Patient Beds 16 Rehabilitation Care Center Patient Beds 16 Total Licensed Inpatient Beds 16 Newborn Nursery Bassinets – Level 1 18 Other Non-Inpatient Beds 23 Emergency Treatment Areas 23 Ambulatory Care Areas 21 Post Anesthesia Recovery Areas 29 Post Anesthesia Recovery Areas 29 Admissions 7,166 Number of births 588 Average length of stay (adult and pediatric, BHS and RCC) 4.4 Average daily census (adult and pediatric, BHS and RCC) 8.4 Inpatient surgical procedures 1,500 Our Outpatients Ambulatory Care Procedures 19,399 Cardiac Rehabilitation Visits 3,800 Emergency Visits 39,162 Urgent Care Visits 25,775 Laboratory Tests 39,162 Urgent Care Visits 39,162 Urgent Care Visits 39,162 Diagnostic Mammograms 6,762 Diagnostic Mammograms 6,762 Diagnostic Mammograms 1,898 Occupational Health Services 12,026 Observation Patients 3,122 Clymer 5,39 Homer City 4,425 Indiana 4,660 Marion Center 9,190 Primary care visits by practice Blairsville 8,648 Bolivar 3,122 Clymer 5,39 Homer City 4,425 Indiana 4,660 Marion Center 9,190 Plumville 2,653 Our Physicians Number of primary care physicians 46 Number of free education and screening programs offered to community 18		Telemetry Patient Beds	30
Intensive Care Patient Beds		Surgical Patient Beds	20
Behavioral Health Services Patient Beds		Obstetrics and Gynecology Patient Beds	18
Rehabilitation Care Center Patient Beds 164 Total Licensed Inpatient Beds 164 Newborn Nursery Bassinets – Level 1 18 Other Non-Inpatient Beds Emergency Treatment Areas 23 Ambulatory Care Areas 21 Post Anesthesia Recovery Areas 9 Admissions 7,166 Number of births 588 Average length of stay (adult and pediatric, BHS and RCC) 4.4 Average daily census (adult and pediatric, BHS and RCC) 4.8 Average daily census (adult and pediatric, BHS and RCC) 4.8 Inpatient surgical procedures 1,500 Inpatient Surgical procedures 1,500 Inpatient Care Visits 3,800 Emergency Visits 3,9162 Urgent Care Visits 25,775 Laboratory Tests 757,840 Screening Mammograms 6,762 Diagnostic Mammograms 6,762 Diagnostic Mammograms 1,698 Occupational Health Services 12,026 Observation Patients 3,164 Primary care visits by practice Blairsville 8,648 Bolivar 3,122 Clymer 539 Homer City 4,425 Indiana 4,660 Marion Center 2,630 Plumville 2,623 Our Physicians Number of primary care physicians 84 Our Community Number of specialists 84 Our Community Number of free education and screening programs offered to community		Intensive Care Patient Beds	10
Total Licensed Inpatient Beds 164		Behavioral Health Services Patient Beds	16
Total Licensed Inpatient Beds 164 Newborn Nursery Bassinets – Level 1 18 Other Non-Inpatient Beds Emergency Treatment Areas 23 Ambulatory Care Areas 21 Post Anesthesia Recovery Areas 9 Admissions 7,166 Number of births 588 Average length of stay (adult and pediatric, BHS and RCC) 4.4 Average daily census (adult and pediatric, BHS and RCC) 88 Inpatient surgical procedures 1,500 Inpatient surgical procedures 1,939 Cardiac Rehabilitation Visits 3,800 Emergency Visits 39,162 Urgent Care Visits 25,775 Laboratory Tests 757,840 Screening Mammograms 6,762 Diagnostic Mammograms 1,698 Occupational Health Services 12,026 Observation Patients 3,164 Primary care visits by practice Blairsville 8,648 Bolivar 3,122 Clymer 539 Homer City 4,425 Indiana 4,660 Marion Center 2,630 Plumville 2,623 Our Physicians Number of primary care physicians 46 Number of free education and screening programs offered to community Number of free education and screening programs offered to community		Rehabilitation Care Center Patient Beds	16
Other Non-Inpatient Beds		Total Licensed Inpatient Beds	
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Ambulatory Care Areas 21 Post Anesthesia Recovery Areas 9 9		Other Non-Inpatient Beds	
Ambulatory Care Areas 21 Post Anesthesia Recovery Areas 9 9			23
Admissions			21
Number of births 588 Average length of stay (adult and pediatric, BHS and RCC) 4.4 Average daily census (adult and pediatric, BHS and RCC) 88 Inpatient surgical procedures 1,500 Our Outpatients Ambulatory Care Procedures 19,399 Cardiac Rehabilitation Visits 3,800 Emergency Visits 39,162 Urgent Care Visits 25,775 Laboratory Tests 757,840 Screening Mammograms 6,762 Diagnostic Mammograms 1,698 Occupational Health Services 12,026 Observation Patients 3,164 Primary care visits by practice 8648 Bolivar 3,122 Clymer 539 Homer City 4,425 Indiana 4,660 Marion Center 2,630 Plumville 2,630 Our Physicians Number of primary care physicians 46 Number of specialists 84 Our community Number of free education and screening programs offered to community			9
Average length of stay (adult and pediatric, BHS and RCC) Average daily census (adult and pediatric, BHS and RCC) Inpatient surgical procedures Inpatients surgical procedures Ambulatory Care Procedures Cardiac Rehabilitation Visits Emergency Visits Urgent Care Visits Screening Mammograms Occupational Health Services Diagnostic Mammograms Occupational Health Services Blairsville Bolivar Clymer Blairsville Bolivar Clymer Some Homer City Indiana Marion Center Plumville Average length of stay (adult and pediatric, BHS and RCC) 88 19,309 19,399 25,775 25,775 25,775 1,400 1,698 0,762 0,698 0,762 0,698 0,762 0,698 0,762 0,698 0,762 0,698 0,762 0,775 1,698 0,762 0,775 1,698 0,762 0,775 1,698 0,762 0,775 1,698 1		Admissions	7,166
Inpatient surgical procedures 1,500		Number of births	588
Inpatient surgical procedures 1,500		Average length of stay (adult and pediatric, BHS and RCC)	
Our Outpatients Ambulatory Care Procedures 19,399 Cardiac Rehabilitation Visits 3,800 Emergency Visits 39,162 Urgent Care Visits 25,775 Laboratory Tests 757,840 Screening Mammograms 6,762 Diagnostic Mammograms 1,698 Occupational Health Services 12,026 Observation Patients 3,164 Primary care visits by practice Blairsville 8,648 Bolivar 3,122 Clymer 539 Homer City 4,425 Indiana 4,660 Marion Center 2,630 Plumville 2,630 Our Physicians Number of primary care physicians 46 Number of free education and screening programs offered to 58 Community 58			88
Cardiac Rehabilitation Visits 3,800 Emergency Visits 39,162 Urgent Care Visits 25,775 Laboratory Tests 757,840 Screening Mammograms 6,762 Diagnostic Mammograms 1,698 Occupational Health Services 12,026 Observation Patients 3,164 Primary care visits by practice 8 Blairsville 8,648 Bolivar 3,122 Clymer 539 Homer City 4,425 Indiana 4,660 Marion Center 2,630 Plumville 2,630 Plumville 2,623 Our Physicians Mean of primary care physicians 46 Number of specialists 84 Our Community Number of free education and screening programs offered to community 58		Inpatient surgical procedures	1,500
Cardiac Rehabilitation Visits 3,800 Emergency Visits 39,162 Urgent Care Visits 25,775 Laboratory Tests 757,840 Screening Mammograms 6,762 Diagnostic Mammograms 1,698 Occupational Health Services 12,026 Observation Patients 3,164 Primary care visits by practice 8 Blairsville 8,648 Bolivar 3,122 Clymer 539 Homer City 4,425 Indiana 4,660 Marion Center 2,630 Plumville 2,630 Plumville 2,623 Our Physicians Mean of primary care physicians 46 Number of specialists 84 Our Community Number of free education and screening programs offered to community 58	Our Outpationts	Ambulatary Cara Pragaduras	10.200
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Our PhysiciansNumber of primary care physicians Number of specialists46 84Our CommunityNumber of free education and screening programs offered to community58			
Number of specialists 84 Our Community Number of free education and screening programs offered to community 58		Plumville	2,623
Our CommunityNumber of free education and screening programs offered to community58	Our Physicians	·	
community			
	Our Community		58
		Number of visits to free educational and screening programs	5,796