

Indiana Regional Medical Center

| Income and Expenses | | FY 2013-2014 (in thousands) |
|----------------------------|--|--|
| Our Income | We generated revenue from 31,858 patient days of service provide to 7,166 inpatients (includes Rehab Care Center and Behavioral Health Services) and 588 births | \$128,165 |
| | We generated revenue from care provided to emergency patients, other outpatients and from other services | \$285,509 |
| | Total revenue from these activities was | \$413,674 |
| | From total revenue, we did not receive full payment from the following: | |
| | Medicare, Medicaid and Security Blue | \$169,706 |
| | Blue Cross | \$53,893 |
| | Auto Insurance and Workers' Compensation | \$7,696 |
| | Charity Care | \$5,241 |
| | Other | \$22,029 |
| | Uncollectible accounts of patients unable to pay their bills | \$8,809 |
| | Therefore, we received from patients, or those paying on their behalf, and other operation activities | \$146,300 |
| Our Expenses | We paid for salaries, employee benefits and the services of physician specialists | \$92,137 |
| | For medical and surgical supplies, drugs and instruments, we paid | \$18,848 |
| | Food and dietary supplies required outlays of | \$826 |
| | To maintain the hospital and to provide telephone service and utilities, we incurred costs of | \$4,941 |
| | Operating supplies, equipment rental, purchased services and other operating costs amounted to | \$21,161 |
| | Insurance and interest on borrowed money necessitated expenditures of | \$3,038 |
| | We estimate that the cost of this year's use of buildings and equipment, purchased in previous years, amounts to | \$8,377 |
| | Therefore we had expenditures for patient care of | \$149,328 |
| | Operating Loss | (\$3,028) |
| | Contributions and earnings on investments | \$13,746 |
| | Amount available for reinvestment in construction, renovation, new equipment and technology, and to improve and maintain patient care and other programs | \$10,718 |

Indiana Regional Medical Center

Service Statistics

FY 2013-2014

| | | |
|------------------------|--|-----------|
| Our Inpatients | Inpatient Bed Capacity | |
| | Adult and Pediatric Patient Beds | 54 |
| | Telemetry Patient Beds | 30 |
| | Surgical Patient Beds | 20 |
| | Obstetrics and Gynecology Patient Beds | 18 |
| | Intensive Care Patient Beds | 10 |
| | Behavioral Health Services Patient Beds | 16 |
| | Rehabilitation Care Center Patient Beds | <u>16</u> |
| | Total Licensed Inpatient Beds | 164 |
| | Newborn Nursery Bassinets – Level 1 | 18 |
| | Other Non-Inpatient Beds | |
| | Emergency Treatment Areas | 23 |
| | Ambulatory Care Areas | 21 |
| | Post Anesthesia Recovery Areas | 9 |
| | Admissions | 7,166 |
| | Number of births | 588 |
| | Average length of stay (adult and pediatric, BHS and RCC) | 4.4 |
| | Average daily census (adult and pediatric, BHS and RCC) | 88 |
| | Inpatient surgical procedures | 1,500 |
| Our Outpatients | Ambulatory Care Procedures | 19,399 |
| | Cardiac Rehabilitation Visits | 3,800 |
| | Emergency Visits | 39,162 |
| | Urgent Care Visits | 25,775 |
| | Laboratory Tests | 757,840 |
| | Screening Mammograms | 6,762 |
| | Diagnostic Mammograms | 1,698 |
| | Occupational Health Services | 12,026 |
| | Observation Patients | 3,164 |
| | Primary care visits by practice | |
| Blairsville | 8,648 | |
| Bolivar | 3,122 | |
| Clymer | 539 | |
| Homer City | 4,425 | |
| Indiana | 4,660 | |
| Marion Center | 2,630 | |
| Plumville | 2,623 | |
| Our Physicians | Number of primary care physicians | 46 |
| | Number of specialists | 84 |
| Our Community | Number of free education and screening programs offered to community | 58 |
| | Number of visits to free educational and screening programs | 5,796 |