

Indiana Regional Medical Center & IRMC Physician Group

Income and Expenses		FY 2015-2016 (in thousands)
Our Income	We generated revenue from 31,169 patient days of service provide to 7,286 inpatients (includes Rehab Care Center and Behavioral Health Services) and 597 births	\$125,639
	We generated revenue from care provided to emergency patients, other outpatients and from other services	\$343,640
	Total revenue from these activities was	\$469,279
	From total revenue, we did not receive full payment from the following:	
	Medicare, Medicaid and Security Blue	\$203,440
	Blue Cross	\$50,354
	Auto Insurance and Workers' Compensation	\$174
	UPMC	\$11,488
	Charity Care	\$5,534
	Other	\$39,421
	Uncollectible accounts of patients unable to pay their bills	\$4,129
	Therefore, we received from patients, or those paying on their behalf, and other operation activities	\$162,341
Our Expenses	We paid for salaries, employee benefits and the services of physician specialists	\$101,592
	For medical and surgical supplies, drugs and instruments, we paid	\$18,154
	Food and dietary supplies required outlays of	\$828
	To maintain the hospital and to provide telephone service and utilities, we incurred costs of	\$4,412
	Operating supplies, equipment rental, purchased services and other operating costs amounted to	\$26,017
	Insurance and interest on borrowed money necessitated expenditures of	\$3,387
	We estimate that the cost of this year's use of buildings and equipment, purchased in previous years, amounts to	\$8,929
	Therefore we had expenditures for patient care of	\$163,319
	Operating Loss	(\$978)
	Contributions and earnings on investments	\$3,784

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Service Statistics

FY 2015-2016

Our Inpatients	Inpatient Bed Capacity	
	Adult and Pediatric Patient Beds	54
	Telemetry Patient Beds	30
	Surgical Patient Beds	20
	Obstetrics and Gynecology Patient Beds	18
	Intensive Care Patient Beds	10
	Behavioral Health Services Patient Beds	16
	Rehabilitation Care Center Patient Beds	<u>16</u>
	Total Licensed Inpatient Beds	164
	Newborn Nursery Bassinets – Level 1	18
	Other Non-Inpatient Beds	
	Emergency Treatment Areas	23
Ambulatory Care Areas	21	
Post Anesthesia Recovery Areas	9	
	Admissions	7,286
	Number of births	597
	Average length of stay (adult and pediatric, BHS and RCC)	4.3
	Average daily census (adult and pediatric, BHS and RCC)	85
	Inpatient surgical procedures	1,589
Our Outpatients	Ambulatory Care Procedures	18,425
	Cardiac Rehabilitation Visits	3,566
	Emergency Visits	38,041
	Urgent Care Visits	27,742
	Laboratory Tests	798,707
	Screening Mammograms	7,070
	Diagnostic Mammograms	1,671
	Occupational Health Services	9,036
	Observation Patients	2,553
	Primary care visits by practice	
Blairsville	8,136	
Bolivar	3,934	
Homer City	5,446	
Indiana	13,481	
Marion Center	2,445	
Plumville	3,038	
Indiana at Chestnut Ridge	251	

<i>Our Physicians</i>	Number of primary care physicians	32
	Number of specialists	248
<i>Our Community</i>	<p data-bbox="316 168 1557 231">IRMC provides numerous community programs that provide treatment or promote health and healing to our communities:</p> <ul data-bbox="316 231 1557 373" style="list-style-type: none"> <li data-bbox="316 231 1557 273">• Our Mobile Medical Services logged over 2,500 participants. <li data-bbox="316 273 1557 315">• Heath Fairs reaching almost 2,200 participants. <li data-bbox="316 315 1557 373">• Classes and Education Programs with over 4,000 participants. 	