

By the Numbers Fiscal Year 2022

(5/1/21-4/30/22)



SOUTHEAST GEORGIA
HEALTH SYSTEM

2 Acute Care Hospitals

Brunswick Campus, a 300-bed hospital in Brunswick

Camden Campus, a 40-bed hospital in St. Marys

2 Senior Care Centers

Brunswick, a 200-bed, long-term care facility with a 32-bed Memory Care Unit

St. Marys, a 78-bed, long-term care facility

3 Immediate Care Centers

Glynco Immediate Care Center
Glynn Immediate Care Center
St. Simons Immediate Care Center

1 Health Care Specialty Boutique

46 Employed Physician Practices with offices throughout southeast Georgia

455 Medical Staff Members

1,774 Babies Delivered

2,383 Team Members

2,873 Inpatient Surgeries

13,776 Outpatient Surgeries and Endoscopic Procedures

51,784 Immediate Care Center Visits

71,067 Emergency Care Center Visits

6 Counties Served:

Brantley, Camden, Charlton, Glynn, McIntosh and Wayne

Two Hospitals to Serve You

Southeast Georgia Health System is a not-for-profit community health system comprised of two acute care hospitals offering a full spectrum of health care services, including maternity and newborn care, 24-hour emergency care, cath lab, intensive care, medical and surgical services, orthopaedic and joint replacement surgeries, radiology, sports medicine, stroke care, and radiation and medical oncology services.

The Health System also has multiple specialty centers, including bariatric, breast imaging, cancer care, cardiopulmonary rehabilitation, endocrinology and diabetes, gastroenterology and endoscopy, infectious diseases, joint replacement, outpatient rehabilitation (aquatic, physical, occupational and speech therapy), palliative care, sleep management, vein and wound care.

BRUNSWICK CAMPUS

Since 1888, the Brunswick Campus has fulfilled the organization's mission of providing safe, quality, accessible and cost-effective care to meet the needs of those in our communities. From a 40-bed hospital, the campus has grown to a 300-bed facility, completing its most recent expansion and renovation project in 2022. The Health System is known for its innovative services that one would only expect to find in a major metropolitan medical center.

Recognitions include:

2019: Designated Baby-Friendly hospital by Baby-Friendly USA, Inc.

2020: Ranked high performing in "Heart Failure" and "COPD" by U.S. News & World Report

2021: Received Lifelink[®] of Georgia Workplace Partnership for Life Platinum Award (4th year)

2021: Ranked as a "Top Georgia Hospital" in the large-sized category by *Georgia Trend* magazine (7th year)

2021: American Orthopaedic Association's[®] Own the Bone Program Star Performer (8th year)

2021: Wound Care Center received the Robert A. Warriner III, MD, Clinical Excellence Award (6th year)

2021: Received The Joint Commission certification as an Advanced Primary Stroke Center

2022: Awarded Level II Emergency Cardiac Care Center designation by the Georgia Department of Public Health

CAMDEN CAMPUS

Southeast Georgia Health System acquired Gilman Hospital in 1992 and oversaw the construction of the new hospital, now known as the Health System's Camden Campus. In 2009, it completed an expansion and major renovation of the Camden Campus. The 40-bed hospital offers a host of services ensuring access to lifesaving health care to its patients.

Recognitions include:

2020: American Heart Association/American Stroke Association's Get With The Guidelines[®]- Stroke Silver Plus Quality Achievement Award

2021: *Georgia Trend* magazine named it one of Georgia's "Top Small Hospitals" (9th year)

2021: Received Lifelink[®] of Georgia Workplace Partnership for Life Platinum Award (4th year)

2021: Received The Joint Commission certification as an Acute Stroke Ready Hospital

2021: Wound Care Center received the Robert A. Warriner III, MD, Clinical Excellence Award

2022: Received an "A" Leapfrog Hospital Safety Grade for Spring (also in Fall 2021)

A Healthy Economic Impact

According to the Georgia Hospital Association, the state's largest hospital trade association, Southeast Georgia Health System generated more than \$801,042,351 in revenue for the local and state economy.*

The report shows that the Health System has a positive economic impact, even during difficult economic times.

*The data comes from the Department of Community Health, Division of Health Planning, Hospital Financial Survey for 2020. The 2020 data is the latest data that is currently available from the Georgia Department of Community Health.

Our Financial Position

Consolidated Balance Sheet (in thousands)

| | April 30 | |
|-----------------------------|------------------|------------------|
| Assets | 2022 | 2021 |
| Current Assets | \$129,163 | \$163,860 |
| Limited Use Assets | \$198,652 | \$240,482 |
| Property and Equipment, Net | \$358,939 | \$344,615 |
| Other Assets | \$5,967 | \$5,379 |
| Total Assets | \$692,721 | \$754,336 |

| Liabilities and Net Assets | 2022 | 2021 |
|--|------------------|------------------|
| Current and Other Liabilities | \$91,274 | \$121,106 |
| Long Term Debt, Including Current Maturities | \$255,639 | \$259,356 |
| Net Assets | \$345,808 | \$373,874 |
| Total Liabilities and Net Assets | \$692,721 | \$754,336 |

| | Fiscal Year | |
|---|-------------------|------------------|
| Consolidated Statement of Operations | 2022 | 2021 |
| Net Patient Service Revenue ¹ | \$461,886 | \$443,983 |
| Other Operating Revenue | \$24,040 | \$19,982 |
| Total Revenue | \$485,926 | \$463,965 |
| Salaries and Benefits | \$294,364 | \$258,598 |
| Supplies and Other Expenses ² | \$182,493 | \$169,043 |
| Depreciation and Interest | \$29,735 | \$26,240 |
| Total Expenses | \$506,592 | \$453,881 |
| Operating Margin | (\$20,666) | \$10,084 |
| Non-operating Income | (\$7,400) | \$47,592 |
| Overall Excess for Reinvestment | (\$28,066) | \$ 57,676 |

¹Net of provision for bad debts of \$60,500 in 2022 and \$54,300 in 2021

²Inclusive of provider taxes of \$5,000 in 2022 and \$4,800 in 2021

Uncompensated Care

Southeast Georgia Health System remains committed to providing health care to everyone.

\$38.4 million

Charity Care (based on published charges)

\$3.6 million

Cost of Specialty Care Provided to Uninsured Patients

\$116.8 million

Total Uncompensated Care During Fiscal Year 2022

\$60.5 million

Bad Debts**

\$14.3 million

Unreimbursed Costs of Care Provided to Medicaid Recipients

**A portion of which relates to patients who were not able to pay for their care but did not, for whatever reason, apply for charity care.



Southeast Georgia Health System Brunswick Campus

Cancer Care Centers

At our Cancer Care Centers, you'll find all of the resources and specialists needed to effectively detect and treat cancer. The Cancer Care Center on the Brunswick Campus is accredited by the American College of Surgeons Commission on Cancer, and is the first location in Georgia to offer the next-generation CyberKnife® M6 with multi-leaf collimation (MLC) technology, a faster, more effective radiosurgery treatment option for cancer, including prostate, lung, breast, brain, pancreatic and liver, and non-cancerous tumors.

Wound Care Centers

Our Wound Care Centers, located on our Brunswick and Camden campuses, are operated by the Health System in conjunction with Healogics, Inc., the nation's largest provider of advanced wound care services. Both Centers offer highly specialized wound care to patients suffering from pressure ulcers, infections, diabetic ulcers and other chronic wounds. The dedicated team of physicians, nurses and staff utilizes the most up-to-date approaches to wound healing and remain current in new scientific advances in wound care. Specialized treatments include negative pressure wound therapy, total contact casting, bio-engineered tissues, biosynthetic dressings, growth factor therapies and hyperbaric oxygen therapy.

Ribbon of Hope

Located in the Medical Plaza on the Brunswick Campus, the Ribbon of Hope health care specialty boutique offers a variety of skin care products, designer wigs, apparel, jewelry and gift items for post-surgical and cancer patients.



Wolfson Children's

AT SOUTHEAST GEORGIA HEALTH SYSTEM

An affiliation with Wolfson Children's Hospital in 2012, one of the nation's leading children's hospitals, makes it possible for the Health System to offer an array of pediatric specialty services not previously available to residents of the southeast Georgia coast and surrounding areas, including cardiology and neurosurgery services, and rehabilitation therapies for children with neurologic and orthopaedic conditions.



Southeast Georgia Health System Camden Campus

Stroke Program

In 2020, the Health System's Brunswick and Camden Campus hospitals were designated Remote Treatment Stroke Centers by the Georgia Department of Public Health Office of Emergency Medical Services and Trauma. The Remote Treatment Stroke Center status was bolstered by the Health System's partnership with local emergency medical service providers and Baptist Health Jacksonville. Partnering with Baptist Health Jacksonville allows the Health System to have 24/7 neurology coverage, which expedites assessment and treatment of stroke patients. The partnership is like having a neurologist on duty around the clock in the Emergency Care Centers.

Innovative Technology

CyberKnife® M6 Robotic Radiosurgery System: With the innovative CyberKnife®, our cancer care team can target cancerous and noncancerous tumors without harming surrounding healthy tissue. CyberKnife produces lasting results without the need for surgery, cutting, stitches or an extended recovery time.

da Vinci® Surgical System: A leading edge technology that combines highly magnified 3D imaging with miniaturized surgical tools, *da Vinci* allows surgeons to perform complex procedures through one to two centimeter incisions with greater precision, flexibility and control. Offered on the Brunswick Campus, *da Vinci* can be used to treat a number of bariatric, general, gynecological and urological surgical conditions.

MAKOplasty®: A surgeon-controlled robotic joint replacement system, MAKOplasty offers quicker recoveries and better surgical results for patients with joint degeneration of the hip and knee. Mako hip and knee replacements are performed on the Brunswick Campus.

ROSA®: Offered on the Camden Campus, the ROSA® Knee robotic surgery system provides precision guidance for surgeons who perform total knee replacements. ROSA's tracking system ensures patients experience better mobility and long-term comfort.



SOUTHEAST GEORGIA HEALTH SYSTEM

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