

GCHP Utilization Assessment Data

Dates of Services 1/1/2024-12/31/2024

\$47,314,982

Total Spend

3,016,775

Member Months

15,381

Unique Utilizers

6.12%

Penetration Rate

\$15.68

PMPM

Total Spend (Paid Amount) | Level of Care using Service Date

Level Of Care ● Outpatient



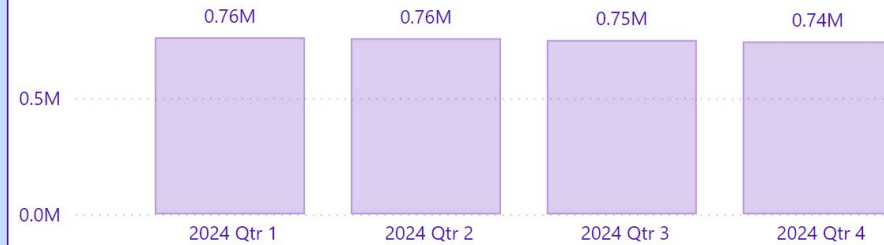
Total Spend (Paid Amount) | Product Line using Service Date

Line Of Business ● Medicaid

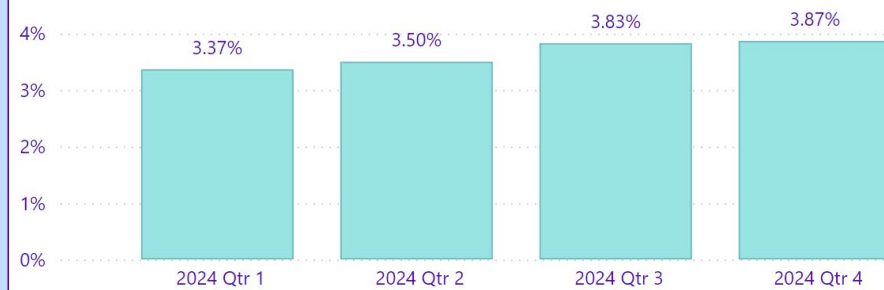


Member Months

Line Of Business ● Medicaid



Penetration Rate



Per Member Per Month | Level of Care

Level Of Care ● Outpatient



Per Member Per Month | Product Line

Line Of Business ● Medicaid



251,398

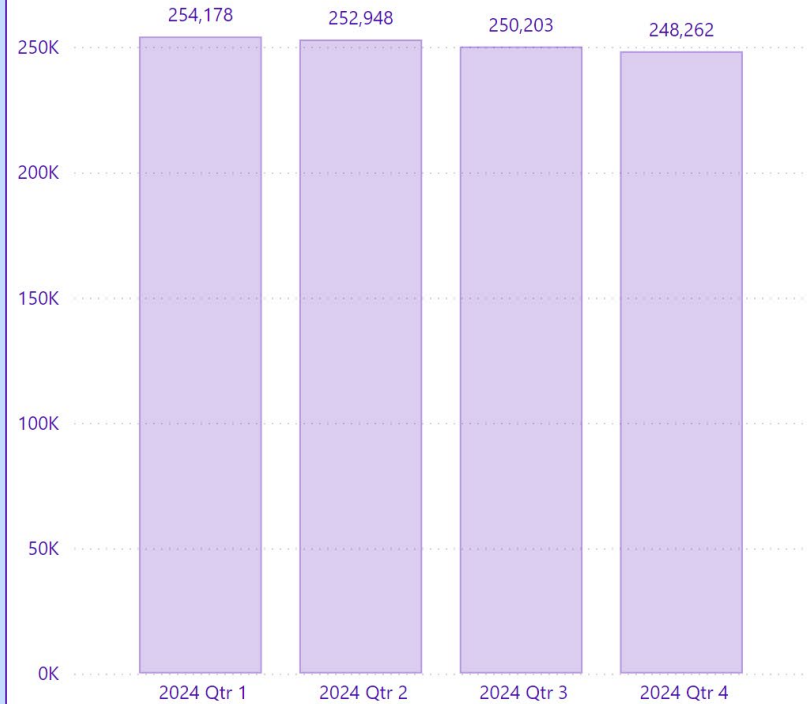
Average Monthly Membership

15,381

Unique Utilizers

Average Membership | Product Line

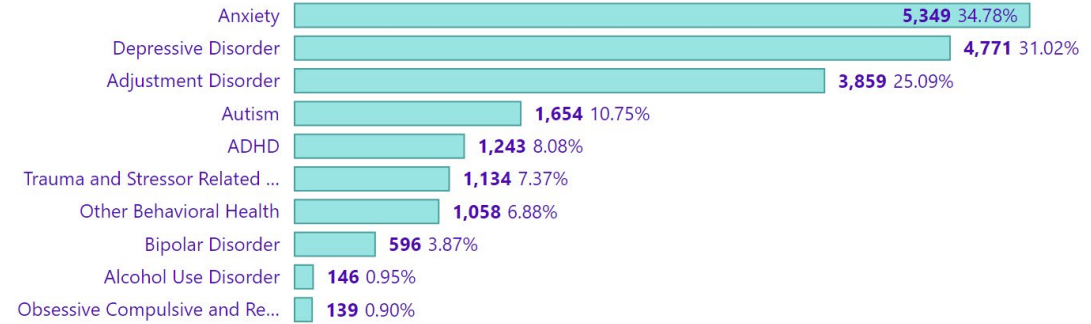
Line Of Business Medicaid



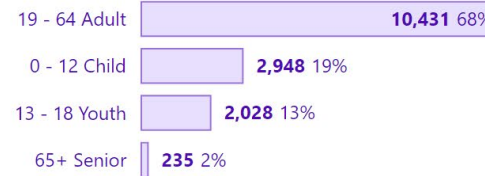
Unique Utilizers



Unique Utilizers | Reporting Condition Category



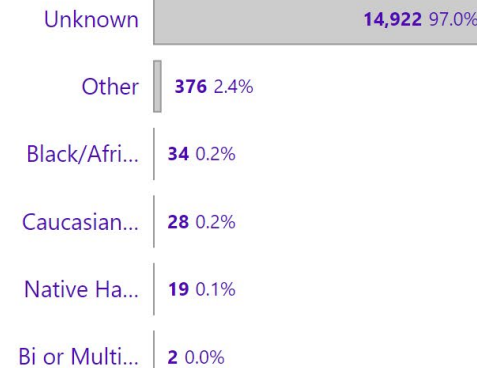
Unique Utilizers | Age Band



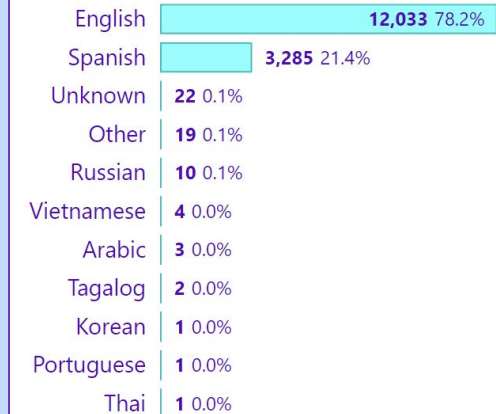
Unique Utilizers | Gender



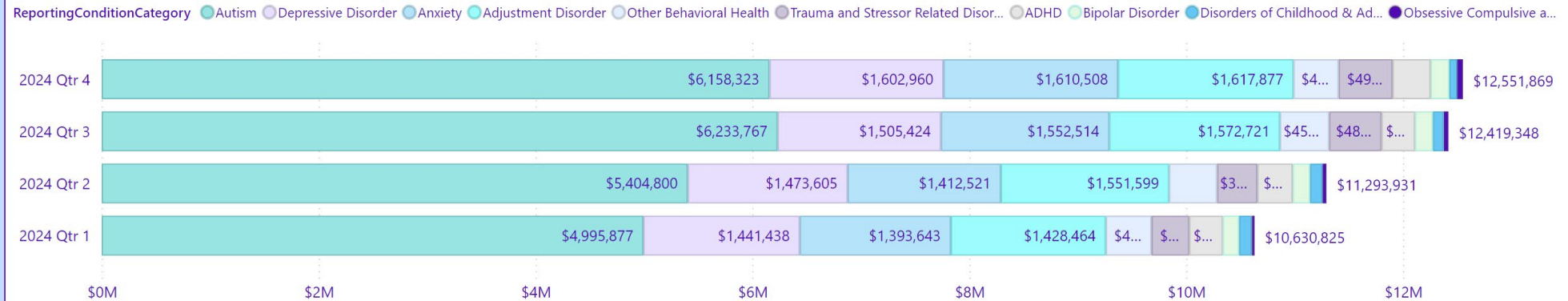
Unique Utilizers | Race



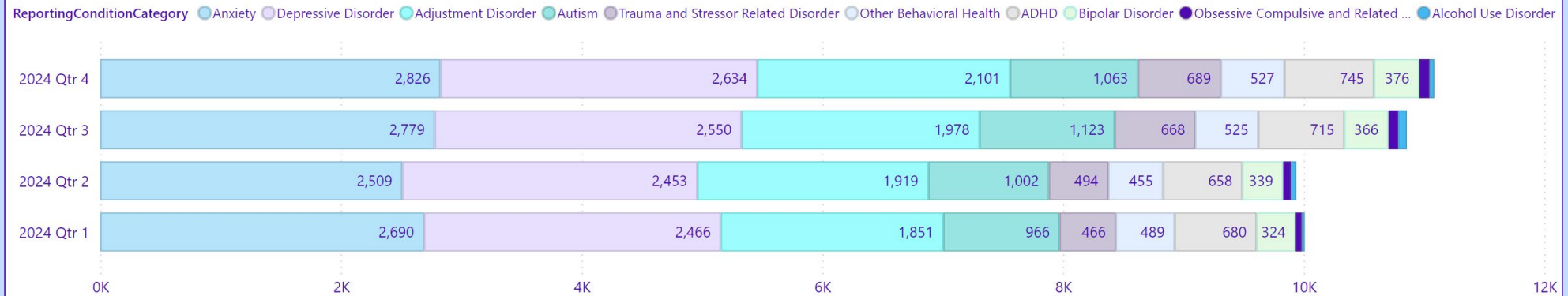
Unique Utilizers | Language



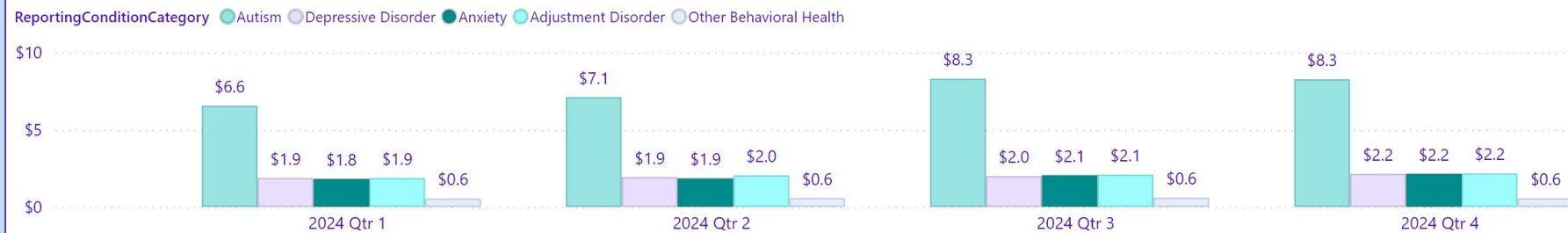
Total Spend | Top 10 Conditions



Unique Utilizers | Top 10 Conditions



Per Member Per Month - Top 5 Conditions



\$47,314,982

Total Spend

15,381

Unique Utilizers

6.12%

Penetration Rate

288,490

Visits Count

95.63

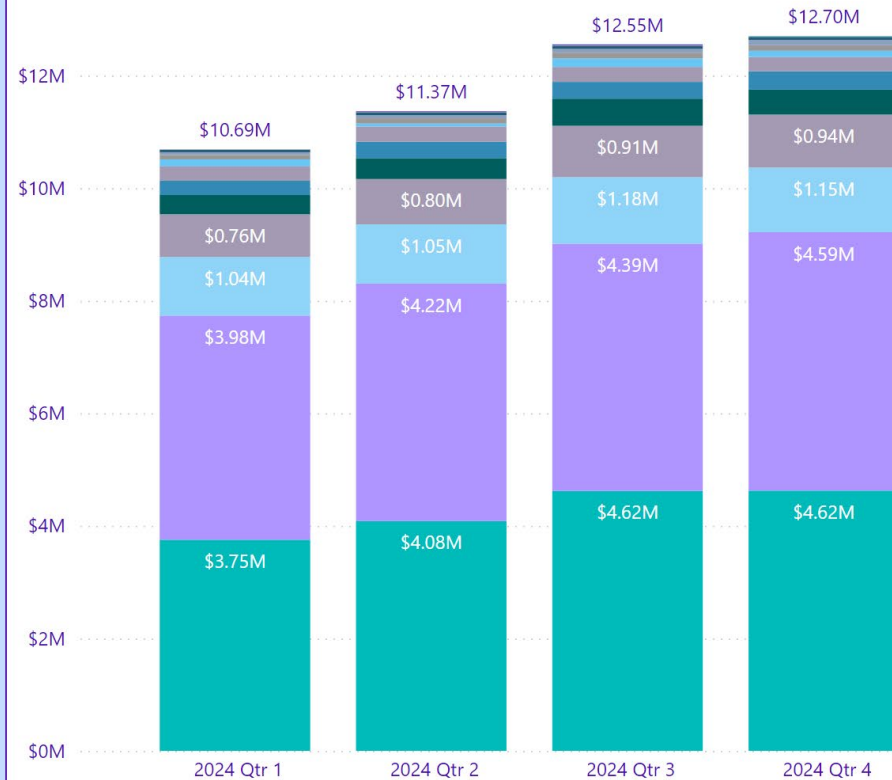
Visits/1000 Member Months

18.76

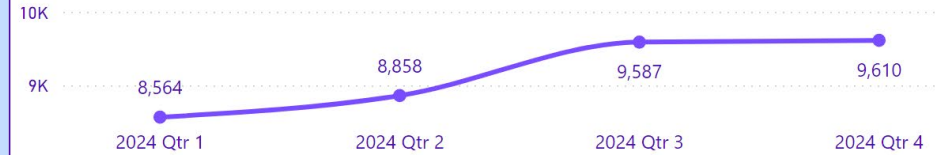
Frequency of Visits

Total Spend (Paid Amount) | LOC Subcategory

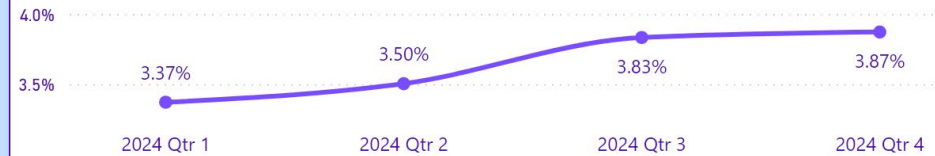
Subcategory ● Adaptive B... ● Individual ... ● Protocol M... ● Medicatio... ● Initial Eval... ● Treatment ... ● Parent Trai... ▶



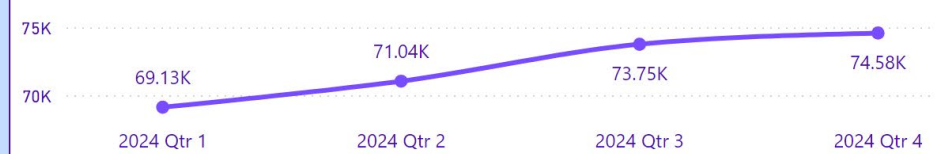
Unique Utilizers



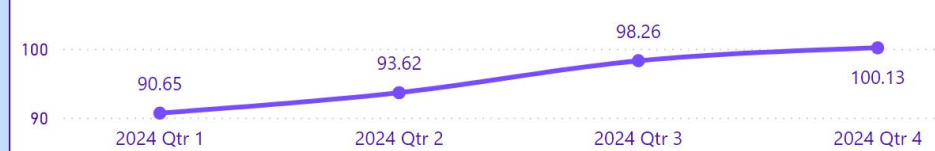
Penetration Rate



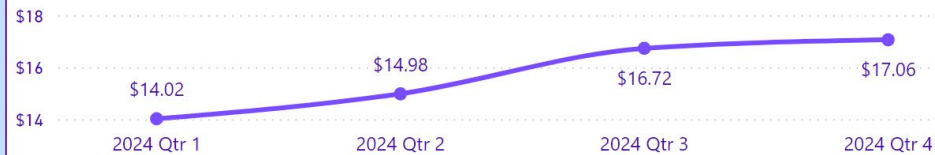
Total Visits



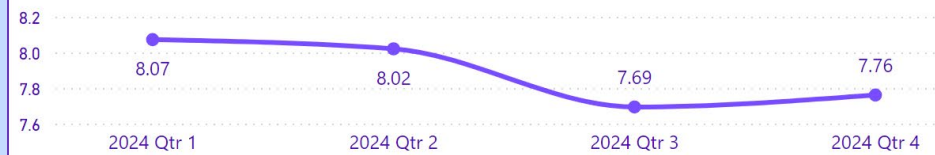
Visits/1000 Member Months



Per Member Per Month



Frequency of Visits



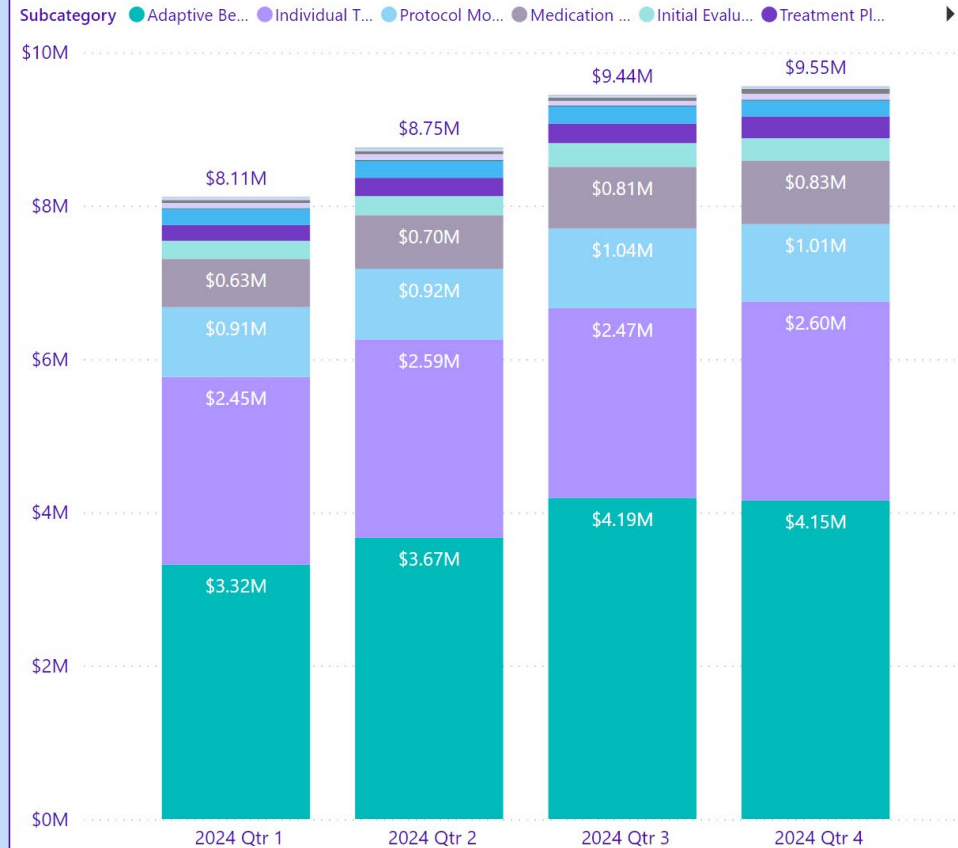
Total Spend (Paid Amount) | Top 25 Providers

ProviderName - ProviderNumber	Total Spend	Unique Utilizers
Alternative Behavior Strategies Inc. - 1540530	\$6,177,098	289
STAR of CA - 1454450	\$3,980,125	209
Psychological Behavioral Health, Inc - 2314950	\$2,989,248	1,302
Autism Learning Partners - 1232270	\$2,459,036	132
California PsychCare - 1349300	\$2,085,114	80
Clinicas Del Camino Real, Inc. Karen R Burnham Health Center - 1251080	\$1,808,087	2,694
Addison Behavioral Resources, Inc. - 1232140	\$1,647,378	104
Miles, Jennifer - 2213830	\$1,421,147	475
Childrens Developmental Milestones, Inc - 1297690	\$1,250,512	72
Ehab Yacoub MD Inc. - 1209990	\$1,064,439	606
Sabira Saifuddin MD Inc - 1569700	\$1,036,759	675
Transformational Counseling Center - 1637100	\$941,734	393
County of Ventura - 1238040	\$926,515	1,172
Maple Counseling Center - 1242270	\$909,094	552
Active Steps - 1458440	\$895,403	155
LEE D MENDIOLA MD PC - 1238390	\$861,426	750
Behavior Frontiers LLC - 1621640	\$781,431	51
Community Medical Specialist Inc - 2411180	\$730,842	997
Pantogran LLC - 1303520	\$646,808	29
FirstSteps For Kids Inc - 1563700	\$628,420	33
Parent Child Clinic Inc - 1458790	\$627,089	210
Bridges Family Therapy Inc - 2406400	\$608,605	257
VERITAS CENTERS - 1260150	\$504,374	163
OCEAN PSYCHOLOGICAL SERVICES - 2403230	\$464,791	17
ABA Network Inc - 1343690	\$418,145	34
Total	\$35,863,617	10,479

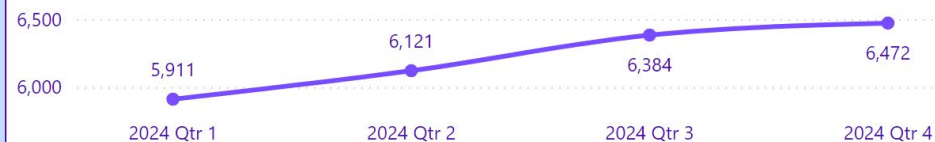
Percent Total Spend to Top 25 Providers

75.80%

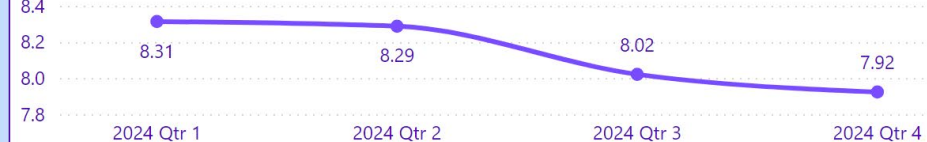
Total Spend (Paid Amount) | LOC Subcategory



Unique Utilizers



Frequency of Visits

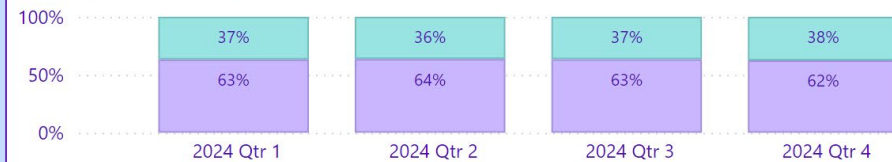


Total Spend (Paid Amount) - Top 25 Telehealth Providers

ProviderName - ProviderNumber	Total Spend	Visits
Psychological Behavioral Health, Inc - 2314950	\$2,216,812	16,598
Miles, Jennifer - 2213830	\$1,347,809	9,534
Ehab Yacoub MD Inc. - 1209990	\$1,064,439	6,095
Sabira Saifuddin MD Inc - 1569700	\$1,036,608	6,611
LEE D MENDIOLA MD PC - 1238390	\$861,426	6,432
Bridges Family Therapy Inc - 2406400	\$608,605	4,635
Transformational Counseling Center - 1637100	\$551,492	4,039
Clinicas Del Camino Real, Inc. Karen R Burnham Health Center - 1251080	\$518,275	5,798
Maple Counseling Center - 1242270	\$410,150	2,941
Active Steps - 1458440	\$370,412	2,506
Community Medical Specialist Inc - 2411180	\$363,899	2,260
California PsychCare - 1349300	\$356,796	2,273
County of Ventura - 1238040	\$351,601	2,988
Autism Learning Partners - 1232270	\$264,536	1,922
Grow Healthcare Group PC - 2421420	\$252,283	1,813
Beachside Adult and Family Therapy Inc - 1241840	\$210,601	1,668
Childrens Developmental Milestones, Inc - 1297690	\$202,667	1,752
Total	\$12,297,511	91,878

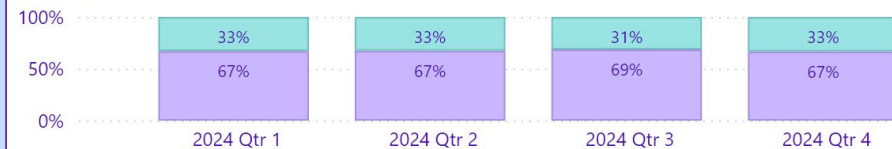
Visit Distribution | Modality

Modality ● Face to Face ● Telehealth



Spend Distribution | Modality

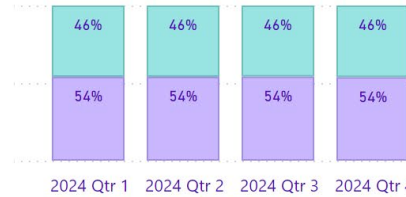
Modality ● Face to Face ● Telehealth



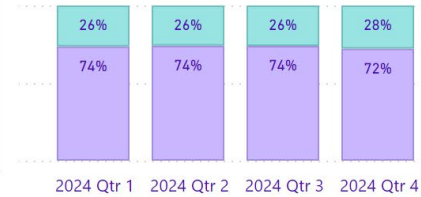
Visit Distribution | Gender & Modality

Modality ● Face to Face ● Telehealth

Female



Male



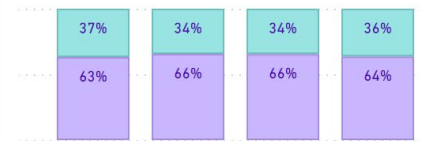
Visit Distribution | Age Band & Modality

Modality ● Face to Face ● Telehealth

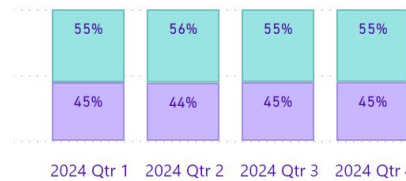
0 - 12 Child



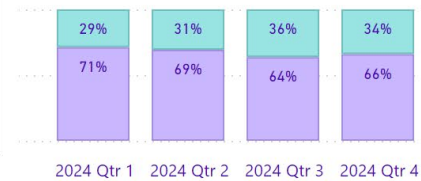
13 - 18 Youth



19 - 64 Adult



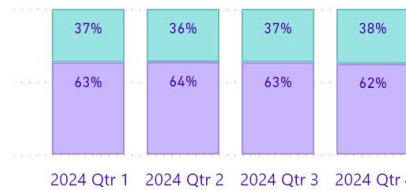
65+ Senior



Visit Distribution | Primary Condition & Modality

Modality ● Face to Face ● Telehealth

MH



SU



High Utilizers As Of: Jul-25

Claims Lookback Period: Jul-24 - Jun-25

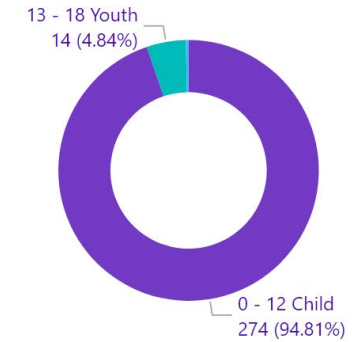
26

High Utilizers / 1000 Unique Utilizers

31.34%

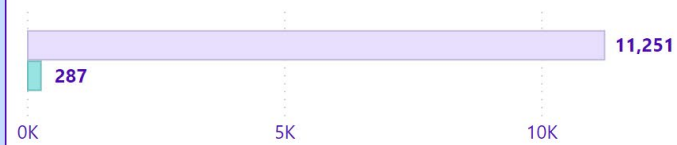
% of High Utilizer Total Spend

High Utilizers | Age Band



Total Member Count and High Utilizers Member Count

Unique Utilizers HU Member Count



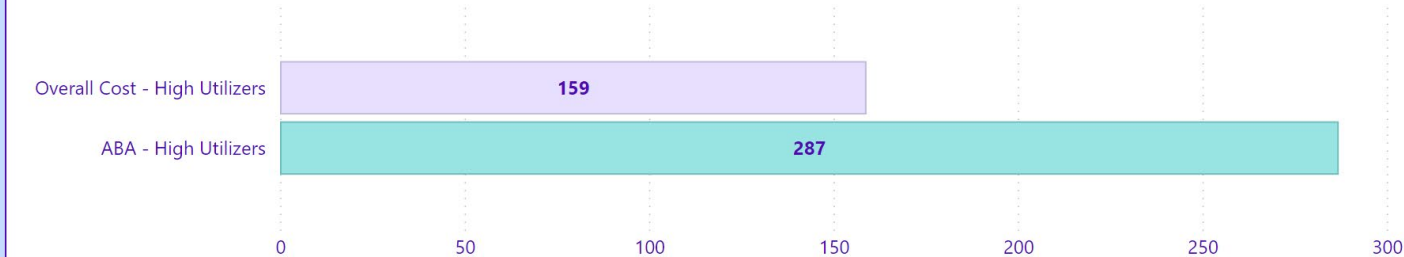
Total Member Spend and High Utilizers Member Spend

Total Spend Total Spend total for HU MemberID

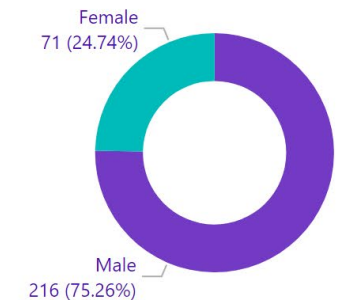


High Utilizers - Member Count | Utilization Category

Category Overall Cost - High Utilizers ABA - High Utilizers

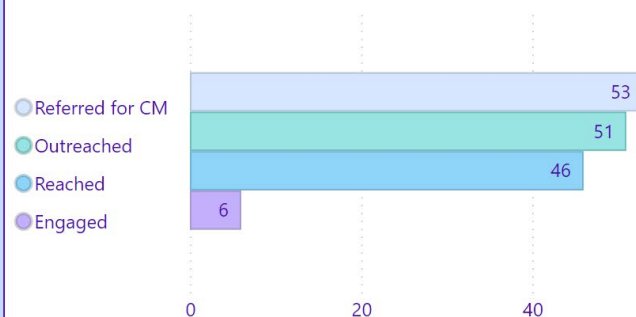


High Utilizers | Gender



High Utilizers - Case Management Metric

Case Management Member Count | Category



18.47%

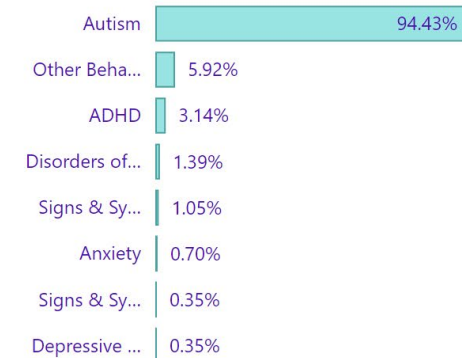
Referred for Case Management

96.23%
Outreached

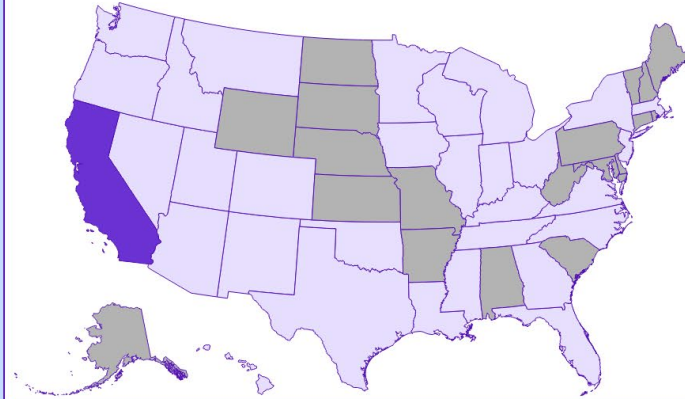
90.20%
Reached

13.04%
Engaged

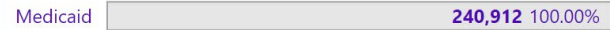
High Utilizers | Primary Condition



Membership | State & County



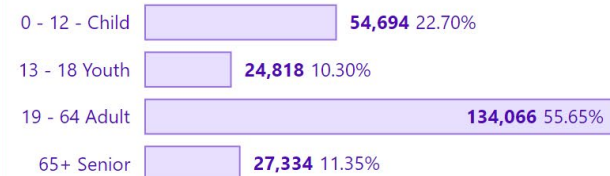
Membership | Product Line



Membership | Gender



Membership | Age Band



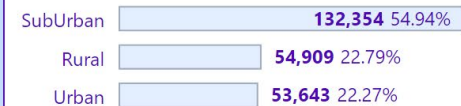
Total Members

240,912

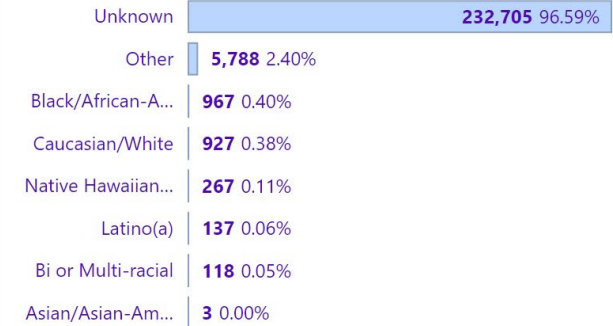
Membership | State & County

State	County	Member Count
CA	Ventura	240,033
CA	Los Angeles	452
CA	Kern	58
CA	Santa Barbara	54
CA	San Diego	39
CA	Sacramento	26
CA	Riverside	25
CA	Orange	22
CA	San Luis Obispo	16
CA	San Bernardino	13
CA	Fresno	11
CA	Tulare	9
UT	Garfield	6
CA	Imperial	6
CA	Yolo	6
CA	Alameda	5
CA	Butte	4
OR	Clackamas	4
NV	Clark	4
GA	Henry	4
CA	Humboldt	4
AZ	Mohave	4
		3
Total		240,912

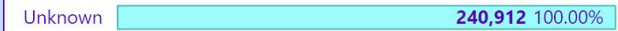
Membership | Zip Class



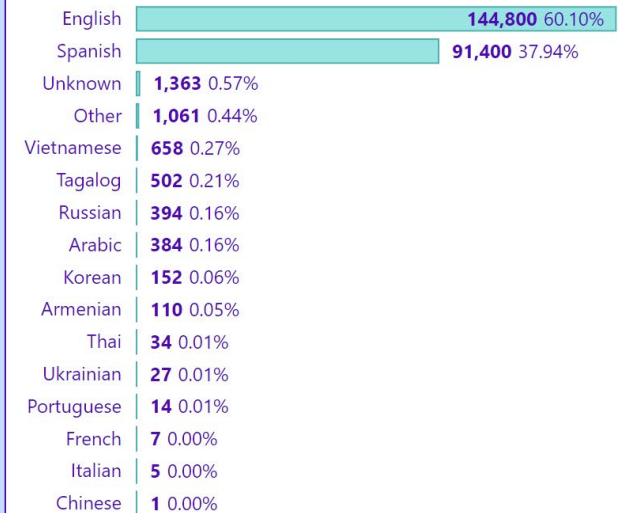
Membership | Race



Membership | Ethnicity



Membership | Primary Language



Penetration Rate by Language- English

\$35,934,306

Total Spend

12,051

Unique Utilizers

7.84%

Penetration Rate

222,426

Visits Count

120.52

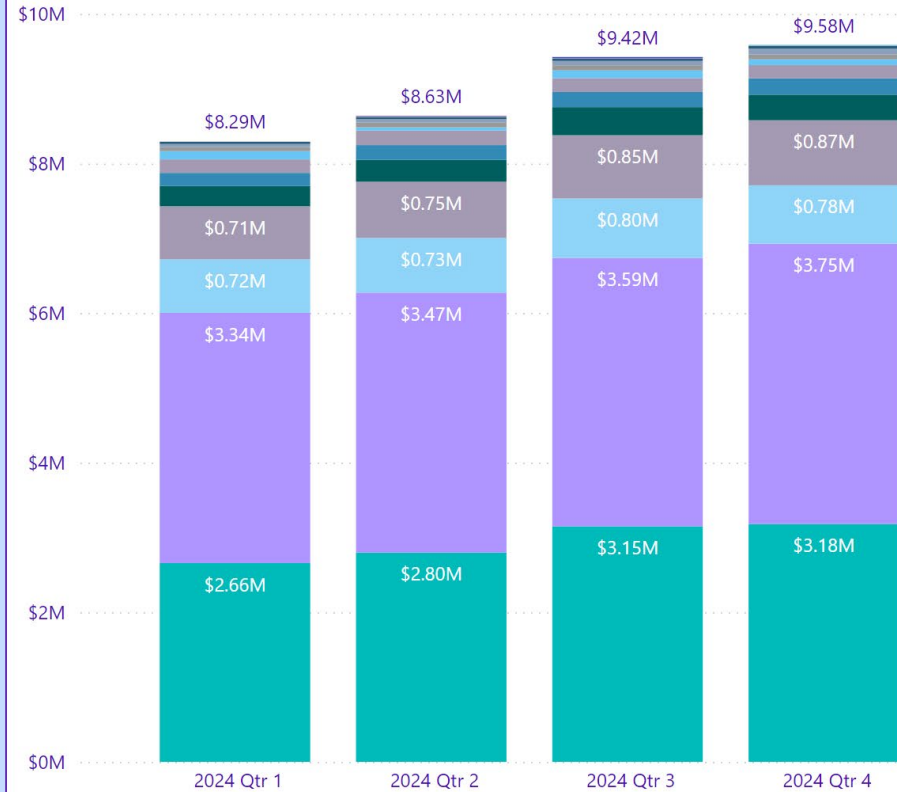
Visits/1000 Member Months

18.46

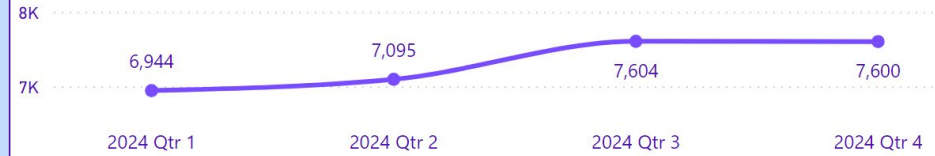
Frequency of Visits

Total Spend (Paid Amount) | LOC Subcategory

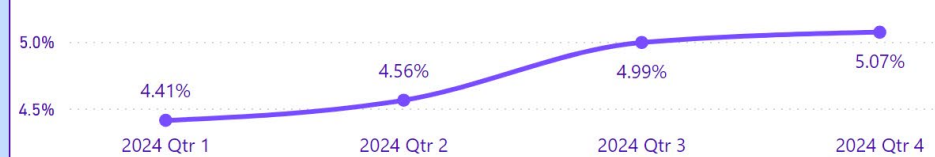
Subcategory Adaptive B... Individual ... Protocol M... Medicatio... Initial Eval... Treatment ... Parent Trai...



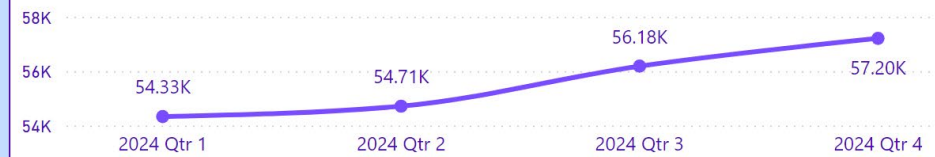
Unique Utilizers



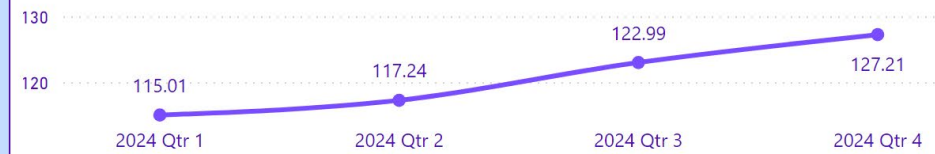
Penetration Rate



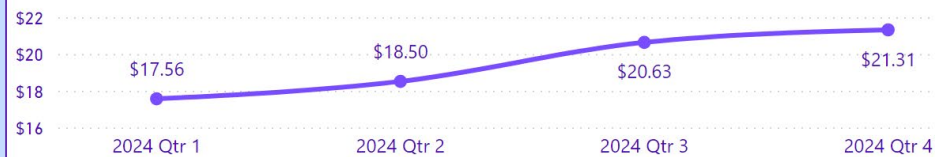
Total Visits



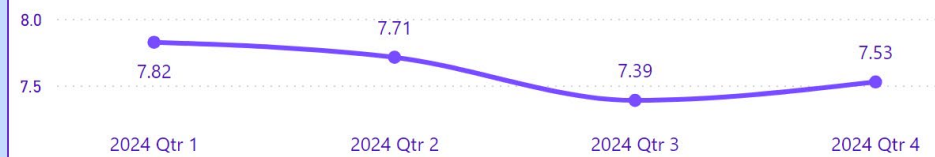
Visits/1000 Member Months



Per Member Per Month



Frequency of Visits



Penetration Rate by Language-Spanish

\$11,181,304

Total Spend

3,278

Unique Utilizers

3.52%

Penetration Rate

65,140

Visits Count

58.35

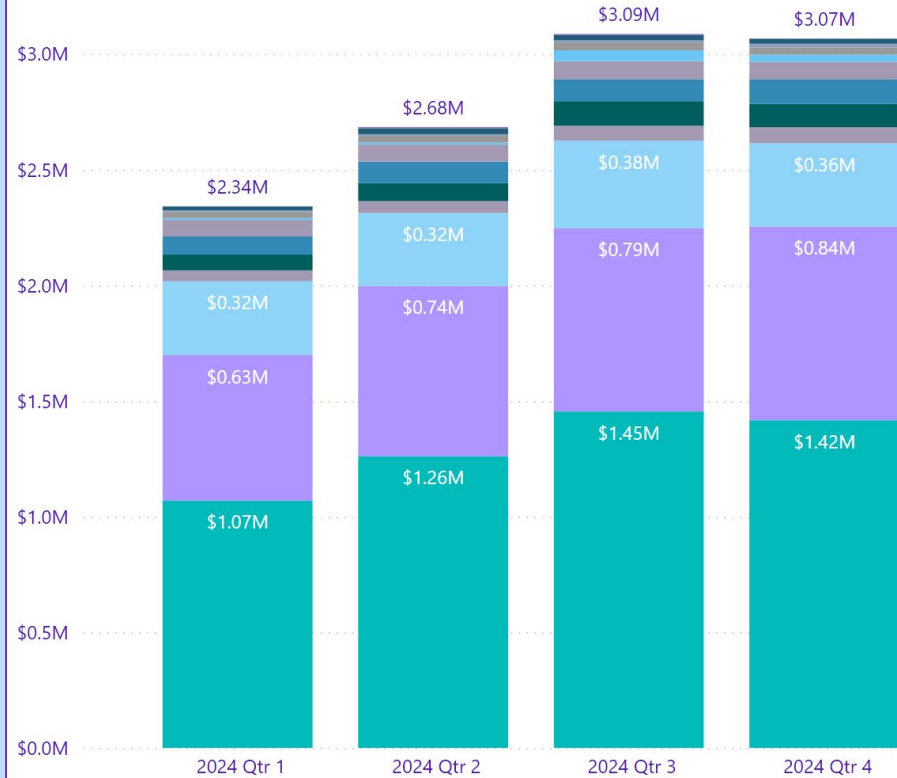
Visits/1000 Member Months

19.87

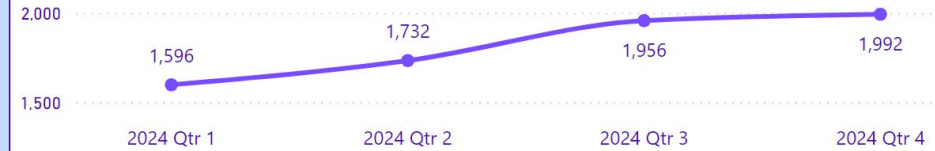
Frequency of Visits

Total Spend (Paid Amount) | LOC Subcategory

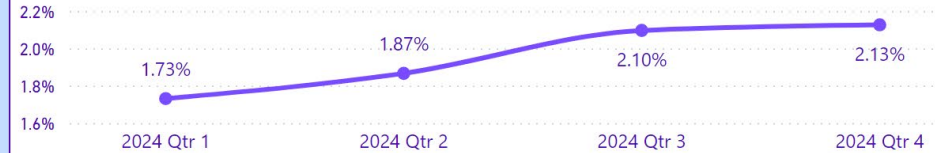
Subcategory Adaptive B... Individual ... Protocol M... Medicatio... Initial Eval... Treatment ... Parent Trai... ▶



Unique Utilizers



Penetration Rate



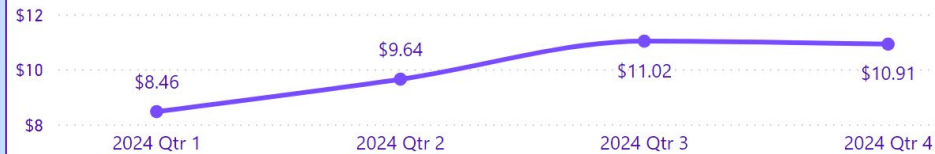
Total Visits



Visits/1000 Member Months



Per Member Per Month



Frequency of Visits

