Contract Award –LA Networks

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GHCP Information Technology Network
Infrastructure Refresh

NETWORK REFRESH
• Embraces current, modern network design/architecture concepts
• Upgrades core routing and switching hardware components

CURRENT STATE
• Installed shortly after GCHP opened; ~10 years old
• Useful equipment life typically 5-7 years
• Equipment soon decertified for manufacturer support
• Architecture is rigid and obsolete for GCHP’s short & long-term needs
• Continues to be supported by an outsourced partner over last 8+ yrs
GHCP Information Technology Network Infrastructure Refresh

FUTURE STATE

• Architecture that’s scalable, resilient, agile, secure, efficient
• Manufacturer supported
• Redundancy for enhanced GCHP business continuity
• Expandable for evolving technical standards
• Bandwidth for growing regulatory and operational data & analytics dependencies
  • E.g., Ventura County’s 1st Health Information Exchange; CMS Interoperability Mandates; CalAIM
• Automated GCHP network services reducing errors and administrative overhead
• In-house v. outsourced core network operations for improved internal controls and reduced expense
GHCP Information Technology Network Infrastructure Refresh

PROCUREMENT PROCESS

- Request for Quote issued 4/22/21, open 18 calendar days
- Published on GCHP public website and sent to four vendors
- Received one responsive bid from LA Networks

THREE –YEAR COSTS

<table>
<thead>
<tr>
<th>Description</th>
<th>Estimated Cost – 3 years</th>
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<tbody>
<tr>
<td>Equipment</td>
<td>$170,924</td>
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<tr>
<td>Support, 3 years</td>
<td>$ 79,740</td>
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<tr>
<td>Implementation Services</td>
<td>$ 19,600</td>
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<td>On demand post-implementation architecture services</td>
<td>$ 58,800</td>
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<tr>
<td>Contingency, 7.5%</td>
<td>$ 24,679</td>
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<tr>
<td><strong>Total, 3 years</strong></td>
<td><strong>$353,743</strong></td>
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