



Gold Coast
Health PlanSM
A Public Entity

Contract Award –LA Networks

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Integrity

Accountability

Collaboration

Trust

Respect

GHCP Information Technology Network Infrastructure Refresh

NETWORK REFRESH

- Embraces current, modern network design/architecture concepts
- Upgrades core routing and switching hardware components

CURRENT STATE

- Installed shortly after GCHP opened; ~10 years old
- Useful equipment life typically 5-7 years
- Equipment soon decertified for manufacturer support
- Architecture is rigid and obsolete for GCHP's short & long-term needs
- Continues to be supported by an outsourced partner over last 8+ yrs

GHCP Information Technology Network Infrastructure Refresh

FUTURE STATE

- Architecture that's scalable, resilient, agile, secure, efficient
- Manufacturer supported
- Redundancy for enhanced GCHP business continuity
- Expandable for evolving technical standards
- Bandwidth for growing regulatory and operational data & analytics dependencies
 - E.g., Ventura County's 1st Health Information Exchange; CMS Interoperability Mandates; CalAIM
- Automated GCHP network services reducing errors and administrative overhead
- In-house v. outsourced core network operations for improved internal controls and reduced expense

GHCP Information Technology Network Infrastructure Refresh

PROCUREMENT PROCESS

- Request for Quote issued 4/22/21, open 18 calendar days
- Published on GCHP public website and sent to four vendors
- Received one responsive bid from LA Networks

THREE –YEAR COSTS

Description	Estimated Cost – 3 years
Equipment	\$170,924
Support, 3 years	\$ 79,740
Implementation Services	\$ 19,600
On demand post-implementation architecture services	\$ 58,800
Contingency, 7.5%	\$ 24,679
Total, 3 years	\$353,743