

17.5

FIS COUNCIL:

FINANCIAL SUPPORT AND SPECIAL DISTRIBUTION TO THE NATIONAL SKI ASSOCIATIONS

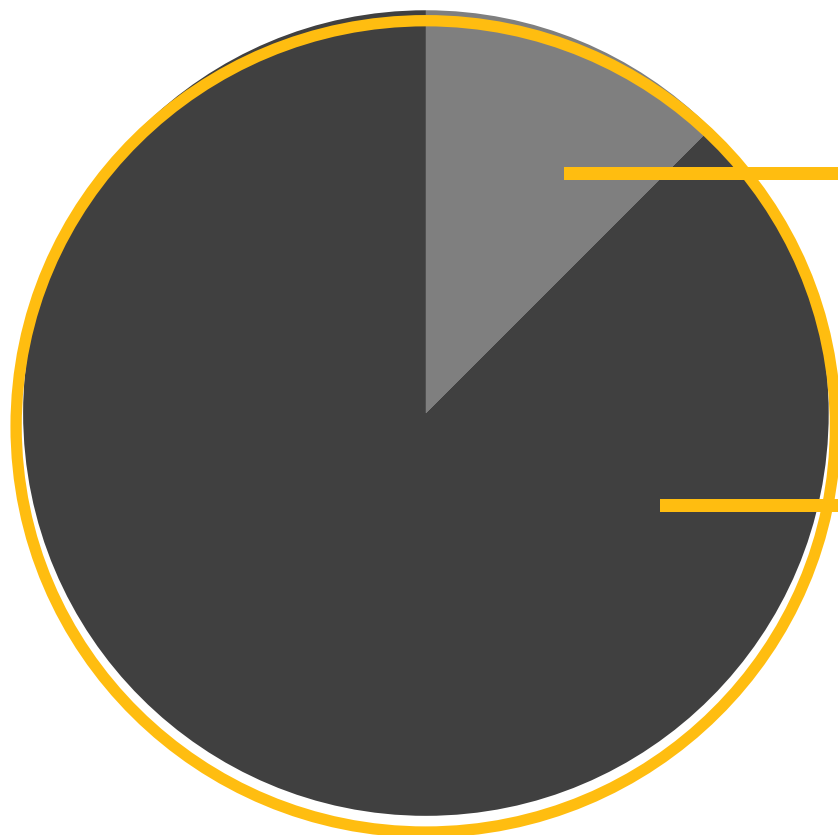
**SOUTIEN FINANCIÈRE ET CONTRIBUTIONS SPÉCIALES AUX ASSOCIATIONS NATIONALES
DE SKI**

**FINANZIELLE UNTERSTÜTZUNG UND SONDERAUSSCHÜTTUNGEN AN DIE NATIONALEN
SKI VERBÄNDE**



WHAT IS THE CURRENT SYSTEM ?

NSA FINANCIAL SUPPORT



BASIC AMOUNT (12.5%)

DIVIDED AMONG ALL ORDINARY MEMBERS

ADDITIONAL SHARES (87.5%)

**DISTRIBUTED TO FIS ALPINE AND
NORDIC WORLD CHAMPIONSHIPS
PARTICIPANTS**

WHY CHANGE THIS SYSTEM



- **NOT REFLECTIVE OF A NATIONAL SKI ASSOCIATIONS ACTIVITY WITHIN FIS**
- **ONE DIMENSIONAL**

NEW CALCULATION SYSTEM

SAME LOGIC AS VOTING RIGHTS OF FIS MEMBER ASSOCIATIONS



**NUMBER OF MEMBERS IN
THE NATIONAL SKI
ASSOCIATIONS**



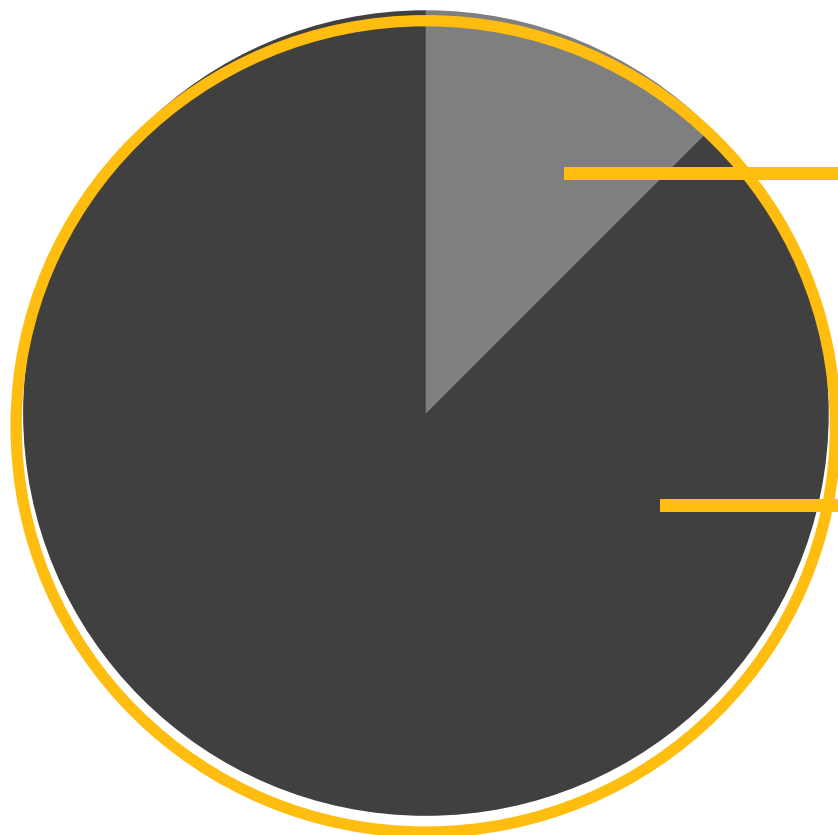
**ORGANISATION OF
INTERNATIONAL EVENTS**



**NUMBER OF PARTICIPANTS AT
WORLD CUPS AND WORLD
CHAMPIONSHIPS**

LET'S TAKE A CLOSER LOOK

NSA FINANCIAL SUPPORT



BASIC AMOUNT (12.5%)

DIVIDED AMONG ALL ORDINARY MEMBERS

ADDITIONAL SHARES (87.5%)

- **FIS ALPINE AND NORDIC WORLD SKI CHAMPIONSHIPS PARTICIPANTS**
- **NEW ACTIVE REGISTERED ATHLETES**
 - **NEW ORGANISATION OF FIS COMPETITIONS**

INSIDE THE NUMBERS

BASIC SHARE (12.5%)

Financial Support:	CHF	5'000'000	
Basic Share:	CHF	625'000	12.5%
FIS Full Members:		72	
Share per NSA:	CHF	8'680.55	

INSIDE THE NUMBERS

ADDITIONAL SHARE (87.5%)

i. ACTIVE REGISTERED ATHLETES: MALE AND FEMALE IN EACH FIS DISCIPLINE ON OLYMPIC PROGRAMME (ONE QUARTER OF 87.5%)

- ONE POINT PER DISCIPLINE AND GENDER
- MAXIMUM POINTS PER NSA = 12
(6 DISCIPLINES / 2 GENDERS)
- REGISTERED ACTIVE ATHLETES **ONLY**
- BASIS = ATHLETE FIS REGISTRATION FEES



INSIDE THE NUMBERS

ADDITIONAL SHARE (87.5%)

IN 2015, A TOTAL OF 29'166 ACTIVE ATHLETES WERE REGISTERED IN THE 6 DISCIPLINES.

Financial Support:	CHF	5'000'000	
Active Athletes Share:	CHF	1'093'750	21.875%
Total points:		619	
Share per point:	CHF	1'766.95	

INSIDE THE NUMBERS

ADDITIONAL SHARE (87.5%)

ii. ORGANISATION OF FIS COMPETITIONS (ONE HALF OF 87.5%)

BASIS = FIS CALENDAR REGISTRATION FEE

- **MATRIX FOR NUMBER OF COMPETITIONS PER DISCIPLINE:** TO BALANCE THE FACT THAT NOT ALL NSA's HAVE THE OPPORTUNITY TO ORGANISE EVENTS.
- **MATRIX IS DIFFERENT FROM DISCIPLINE TO DISCIPLINE:** TO BALANCE THE FACT THAT THERE ARE MORE ALPINE EVENTS THAN FOR EXAMPLE SKI JUMPING EVENTS.

INSIDE THE NUMBERS

MATRIX PER DISCIPLINE

CROSS COUNTRY		SKI JUMPING		NORDIC COMBINED		ALPINE		FREESTYLE SKIING		SNOWBOARD	
EVENTS	POINTS	EVENTS	POINTS	EVENTS	POINTS	EVENTS	POINTS	EVENTS	POINTS	EVENTS	POINTS
0	0	0	0	0	0	0	0	0	0	0	0
1	1	1	1	1	1	1	1	1	1	1	1
3	2	2	2	2	2	10	2	3	2	3	2
5	4	5	4	3	4	20	4	5	4	5	4
10	6	7	6	4	6	50	6	10	6	10	6
15	8	10	8	5	8	90	8	15	8	15	8
30	10	15	10	7	10	140	10	18	10	20	10

INSIDE THE NUMBERS

ADDITIONAL SHARE (87.5%)

IN 2015, A TOTAL OF 1'455 EVENTS IN THE 6 DISCIPLINES TOOK PLACE.

Financial Support:	CHF	5'000'000	
Competitions Share:	CHF	2'187'500	43.75%
Total points:		547	
Share per point:	CHF	3'999.10	

INSIDE THE NUMBERS

ADDITIONAL SHARE (87.5%)

iii. PARTICIPANTS AT FIS ALPINE AND NORDIC WORLD SKI CHAMPIONSHIPS

(ONE QUARTER OF 87.5%)

- THE **ACTUAL NUMBER** OF ATHLETES WHO PARTICIPATED WILL BE USED
- **1'021 ATHLETES** AT FIS ALPINE AND NORDIC WORLD SKI CHAMPIONSHIPS 2015

Financial Support:	CHF	5'000'000	
Championships Share:	CHF	1'093'750	21.875%
Total number of athletes at WSC:		1'021	
Share per athlete at WSC:	CHF	1'071.25	

SAFETY NET COMPENSATION



TRANSITION PAYMENT

FOR WHO? NSA'S RECEIVING LESS THAN WITH THE
PREVIOUS CALCULATION

WHO IS ELIGIBLE

NSA'S WHO RECEIVE LESS IN THE NEW CALCULATION SYSTEM COMPARED TO BOTH 2014 AND 2015.

ONE TIME PAYMENT = 50% OF THE AVERAGE AMOUNT TO THESE TWO YEARS COMPARISON.

NSA	2014	2015	New System	New vs. 2014	New vs. 2015		Average	Safety net 50%
A	10'000.00	7'000.00	6'000.00	-4'000.00	-1'000.00	eligible	-2'500.00	-1'250.00
B	5'000.00	5'500.00	6'000.00	1'000.00	500.00	not eligible	-	-
C	36'500.00	40'000.00	39'000.00	2'500.00	-1'000.00	not eligible	-	-
D	7'000.00	4'000.00	3'500.00	-3'500.00	-500.00	eligible	-2'000.00	-1'000.00
E	4'000.00	6'000.00	8'000.00	4'000.00	2'000.00	not eligible	-	-
Total	62'500.00	62'500.00	62'500.00	-	-		-4'500.00	-2'250.00

SIMULATION

**SIMULATIONS OF THE 2015 FIGURES FOR NEW CALCULATION SYSTEM OF SPECIAL
DISTRIBUTION.**

SUPPORT



A WORKSHOP FOR THE DEVELOPING NSA'S WILL BE ORGANISED AT THE ZURICH MEETINGS TO PROVIDE GUIDENCE AND MENTORING TO DEVELOP ACTIVITIES.

SUMMARY

1. **THE NEW CALCULATION SYSTEM IS IN LINE WITH THE STATUES FOR FIS MEMBERSHIP**
2. **CURRENT SYSTEM HAS BECOME OUTDATED, AND DOES NOT REFLECT OR INCENTIVISE NSA ACTIVITY FOR DEVELOPMENT**
3. **THE INCLUSION OF COMPETITION ORGANISATION REFLECTS THAT COMPETITIONS REGISTERED ON THE INTERNATIONAL FIS CALENDAR CONTRIBUTE TO GLOBAL ORGANISATION OF THE SPORT AND ENABLE ALL NATIONS TO PARTICIPATE**
4. **THE SAFETY NET COMPENSATION SUPPORTS A TRANSITION PERIOD FOR THE SIGNIFICANTLY AFFECTED NSA'S**