

Transparency

Information Required by Section 26.18, Texas Tax Code and Section 2051.202, Texas Government Code

Name of District

(Section 2051.202)

Trophy Club Municipal Utility District No. 1

Name and Term of Office for Each Board Member

(HB 305, Section 26.18, Section 2051.202)

Place 1	Kevin R. Carr	kcarr@tcmud.org	May - 2024
Place 2	Bill Rose	brose@tcmud.org	May - 2024
Place 3	Jim Thomas	jthomas@tcmud.org	May - 2026
Place 4	Ben Brewster	bbrewster@tcmud.org	May - 2026
Place 5	Doug Harper	dharper@tcmud.org	May - 2026

Contact Information for Main Office of District

(HB 305, Section 26.18, Section 2051.202)

Trophy Club Municipal Utility District No. 1

100 Municipal Drive

Trophy Club, TX 76262

Phone: 682-831-4600

Official Contact Information for Each Board Member

(Section 26.18, Section 2051.202)

Same as contact information for main office of the District.

If Applicable, Name of the General Manager

(Section 2051.202)

Alan Fourmentin

The Name of the Person Representing the Operator, Including a Mailing Address and Telephone Number (Section 2051.202)

n/a

The Name of the Person Representing the Tax Assessor/Collector, Including Mailing Address and Telephone Number (Section 2051.202)

Michelle French Tax Assessor / Collector of Denton County

1505 E McKinney Street
Denton, TX 76209
Phone: 940-349-3500

Wendy Burgess Tarrant County/Tax Assessor-Collector

100 E. Weatherford Street
Fort Worth, Texas 76196
Phone: (817) 884-1100

The Rate of the Ad Valorem Tax

(Section 2051.202)

- 2023: \$0.06381

If Applicable, the Sales and Use Tax Rate

(Section 2051.202)

N/A

Any Tax Rate Hearing Notice

(Section 2051.202)

- Notices of Public Hearing on Tax Rate
 - [2023](#)
- Orders Setting Tax Rate and Levying Taxes
 - [2023](#) | [2022](#) | [2021](#)

Location and Schedule of Meeting of the District

(Section 2051.202)

The Board meets monthly on the third Wednesday at 6:30 pm. Meetings are held at Trophy Club Municipal Utility District No. 1 Svore Municipal Boardroom at 100 Municipal Drive, Trophy Club, Texas 76262.

A Statement that the Residents Have a Right to Request a Designation of a Meeting Location Within the District

(Section 2051.202)

The Board meets monthly on the third Wednesday at 6:30 pm. Meetings are held at 100 Municipal Drive, Trophy Club, Texas 76262. Nevertheless, under Texas law, the following information is required to be posted on the District's website:

Residents of the District have the right to request the designation of a meeting location within the District under Section 49.062(g), Water Code. A description of this process can be found at:

<https://www.tceq.texas.gov/downloads/water-districts/forms/form-20863.pdf>

Each Meeting Notice and Minutes of Meetings for the Current Year and the Preceding 12 Months

(HB 305, Section 2051.202)

[District's agendas and minutes.](#)

Budget Information

(Section 26.18)

The taxing unit's proposed or adopted budget for the current year:

- [Adopted Budget – 2024](#)

The change in the amount of the taxing unit's budget from the preceding year to the current year:

- Revenues: \$2,690,579; 22.93%
- Expenses: \$2,690,579; 22.93%

The amount of property tax revenue budgeted for maintenance and operations for the preceding two years and current year:

- 2022: \$1,405,422
- 2023: \$1,345,535
- 2024: \$1,410,679

The amount of property tax revenue budgeted for debt service for the preceding two years and current year:

- Debt Service tax levy totals can be found on the tax rate component link below.

Tax Information

(Section 26.18, Section 2051.202)

- [Tax Rate Components](#)

The maintenance and operations tax rate for the preceding two years:

- 2022: \$0.07099
- 2023: \$0.06019

The maintenance and operations tax rate for the current year:

- 2024: \$0.05522

The debt service tax rate for the preceding two years:

- 2022: \$0.03489
- 2023: \$0.03115

The proposed debt service tax rate for the current year:

- 2024: \$0.00859

Financial Information

(Section 26.18, Section 2051.202)

The most recent financial audits:

- [2023 | 2022 | 2021](#)

Conflict of Interest Disclosures

(Texas Local Government Code Chapter 176)

- [Conflict of Interest Questionnaire](#)
- [Conflicts Disclosure Statement Form](#)
- [TEC – Conflict of Interest Forms and Instructions](#)
- The Directors and vendors have disclosed the following pursuant to Texas Local Government Code, Chapter 176:

SB 2 Website Requirements

Tax Information

Tax Year	2023	2022	2021	2020
Fire M&O Rate	\$0.05186	\$0.05625	\$0.06412	\$0.06476
MUD M&O Rate	\$0.00336	\$0.00393	\$0.00687	\$0.00709
Debt Service Rate	\$0.00859	\$0.03115	\$0.03489	\$0.03589
Total Tax Rate	\$0.06381	\$0.09134	\$0.10588	\$0.10774

Tax Year	2023	2022	2021	2020
Revenue for Fire M&O	\$1,324,945	\$1,257,579	\$1,269,330	\$1,246,877
Revenue for MUD M&O	\$85,734	\$87,956	\$136,092	\$136,531
Revenue for Debt Service	\$219,481	\$696,446	\$690,667	\$691,010
Total Tax Revenue	\$1,630,160	\$2,041,981	\$2,096,089	\$2,074,418

Budget Information

Fiscal Year	2024	2023	2022	2021
Total Adopted Budget Revenue	\$14,423,933	\$11,733,354	\$10,370,758	\$10,227,277
Change in Budget Dollar Value	\$2,690,579	\$1,362,596	\$143,481	-\$417,800
Change in Budget Percentage	22.93%	13.14%	1.40%	-3.92%

Fiscal Year	2024	2023	2022	2021
Total Adopted Budget Expense	\$14,423,933	\$11,733,354	\$10,370,758	\$10,222,170
Change in Budget Dollar Value	\$2,690,579	\$1,362,596	\$148,588	-\$416,683
Change in Budget Percentage	22.93%	13.14%	1.45%	-3.92%