Rehabilitation Cost Estimate Tool - Mining New South Wales

Mineral Hill Pty Ltd - Mineral Hill Mine

RCE Summary

SITE REGISTRATION

Complete the following fields prior to calculating the Security Deposit.

Date of Estimate	24-Sep-26	**Mine Name**	Mineral Hill Mine
Lease(s):	ML 1240, ML 1267, ML 1278, ML 1455, ML 1621, ML 1632, ML 6329, ML 6363, ML 332, ML 333, ML 334, ML 335, ML 336, ML 337, ML 338, ML 339, ML 340, ML 1055, ML 1712, ML 1778		
Lease Holder(s):	Mineral Hill Pty Ltd		
Term of RCE:	Close-now scenario as at 24 September 2026	This is period of time over which the RCE amount will apply.	
Date of last Security Deposit Review:	11-Nov-25	This is the date of the most recent correspondence from the Department advising of the assessed deposit amount.	
Amount of the last Security Deposit Review:	$ 7,472,000.00	This is the most recent assessed deposit amount as per the most recent correspondence from the Department (see above).	
Current Security Deposit held by the Department:	$ 7,472,000.00	This is the current security deposit amount held by the Department.	
List key changes since previous submission:	The 2025 RCE used the previous calculator structure, comprising five broad rehabilitation domains. For comparison with the current RCE, the 2025 costs have been reallocated across the new calculator categories using the individual activity descriptions in the 2025 calculator. These reallocations do not change the total 2025 RCE. The principal physical change since the previous submission is the addition of the SOZ RAR ventilation shaft, 3.5 diameter, 311m deep.		

COST SUMMARY

Mining Domain Type			Cost	Comments
Infrastructure Area			$ 474,318	
Infrastructure - Mine Entries			$ 103,354	
Beneficiation Facility			$ 719,770	
Tailings Storage Facilities			$ 3,291,196	
Water Management Area			$ 241,616	
Overburden Emplacement Area			$ 668,712	
Active Mining Area (Open Cut Void)			$ 226,415	
Underground Mining Areas			$ -	
Exploration			$ -	
Sub-total			**$ 5,725,381**	
Additional Items			**Cost**	
Other and Sundry			$ 304,600	
Sub-total			**$ 304,600**	
Totals				
Subtotal - all except Exploration			$ 6,029,982	
Subtotal - Exploration			$ -	
Subtotal - all		User	**$ 6,029,982**	
Contingency (Mining)	30%		$ 1,808,995	Enter reason here if contingency **greater** than default is entered
Contingency (Exploration only)	15%		$ -	Enter reason here if contingency **greater** than default is entered
Contingency Total			**$ 1,808,995**	
Grand Total (excluding GST)			**$ 7,838,976**	

Contingency for mining activities ok
Contingency for exploration activities ok