2022 EADA Survey

Institution: (486901) User ID: E4869011

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How	How will you report Operating (Game-day) Expenses?								
•	Ву Т	eam	0	Per Participant					
2. Sele	ct the	type of	vars	ity sports tean	ns at your	institution	•		
/	Men	's Teams							
~	Wor Tear	nen's ns							
	Coe	d Teams							
3. Do a	ny of	your tea	ams l	nave assistant	coaches?				
•	Yes								
	~	Men's Te	eams						
	~	Women's Teams	S						
		Coed Te	ams						
0	No								

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball	✓		Basketball	✓	\checkmark
Beach Volleyball			Bowling	✓	
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey			Football		
Golf	✓	✓	Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer	✓	\checkmark
Softball		\checkmark	Squash		
Swimming	✓	✓	Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis	✓	✓
Track and Field (Indoor)			Track and Field (Outdoor)		
Track and Field	✓	✓	Volleyball		\checkmark

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and Cross Country (combined)						
Water Polo			Weight Lifting			
Wrestling			Other Varsity Sports (Specify sports in the caveat box.)*		✓	
should only include *The caveat on this	ist the "Oth intercolleg screen is f site (public Athletic Pa	er Varsity iate varsit or internal site). If yo	Sports" if you checkery sports in your EADA I use and does not apou want information to screen.	A disclosu pear on th	res. ne EADA	
following: 1) If you select an ac subsequent screet 2) If you delete a sport associated data for because the surve screen.	Iditional teans; ort but have or that spor y system h	am rememe e already e t will be d as to reca	eturn to the screen to nber to include associated da entered associated da eleted from subseque liculate the totals, you	iated data ata on othe ent screen u must re-s	for that sport on er screens, all is. However, save every	
Enter the number of	f participar	its as of th	ne day of the first sch	eduled co	ntest.	
Varsity Teams			Men's Te	eams	Women's Teams	
Baseball				67		
Basketball				25	22	

Bowling	5	
Golf	12	12
Soccer	51	29
Softball		25
Swimming	22	16
Tennis	8	12
Track and Field and Cross Country (combined)	152	82
Track and Field (Indoor)	54	32
Track and Field (Outdoor)	54	32
Cross Country	44	18
Volleyball		19
Other Sports		5
Total Participants Men's and Women's Teams	352	223
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	250	173

CAVEAT

^{*}For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

*If you selected **Other Sports**, specify which team(s) are included.

*Additionally, provide any other cla	arifying information here.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Head Coaches
Baseball	1 1		1
Basketball	1 1		1
Bowling	1 1		1
Golf			1
Soccer	1 1		1

0/13/22, 11:35 AM Swimming		2022 EADA Survey	1
Tennis			1
Track and Field and Cross Country (combined)			1
Coaching Position Totals	4 4 8 0		8
CAVEAT			

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity	Assigned Assigned Full-	Part- Assigr	ned Assigned Full-	Part-	
Teams	to Team to Team Time	Time to Tea	m to Team Time	Time	
	on a on a Institutio	nInstitution on a	on a Institut	ionInstitution	Total
	Full- Part- Employe	eEmployee Full-	Part- Employ	/eeEmployee	Head
	Time Time	or Time	e Time	or	Coaches
	Basis Basis	Volunteer Basis	s Basis	Volunteer	
Basketball					1
Golf					1

Soccer			1
Softball	1 1		1
Swimming			1
Tennis			1
Track and Field and Cross Country (combined)			1
Volleyball		1 1	1
Other Sports		1 1	1
Coaching Position Totals	1 4 5 0	4 0 4 0	9
CAVEAT			

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams Women's **Teams**

Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	42,896 35,076
Number of Head Coaching Positions Used to Calculate the Average	8 9
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0 0
Average Annual Institutional Salary per Full-time equivalent (FTE)	57,195 45,098
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.00 7.00
CAVEAT	

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches Female Assistant Coaches Varsity Assigned Assigned Full-Part-**Assigned Assigned** Full-Part-**Teams** to Team to Team Time Time to Team to Team Time Time on a on a InstitutionInstitution on a on a InstitutionInstitution Total Full-**Employee** Employee Full-Part- Employee Employee **Assistant** Part-Time Time Time Time Coaches or **Basis Basis Basis** Basis Volunteer Volunteer Baseball 1 2 1 2 3

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Basketball			2
Bowling			0
Golf			0
Soccer			2
Swimming			1
Tennis			1
Track and Field and Cross Country (combined)	2 2		3
Coaching Position Totals	3 7 3 7	0 2 0 2	12
CAVEAT			
1		l I	

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Female Assistant Coaches Male Assistant Coaches

Assigned Assigned Full-Varsity **Assigned Assigned** Full-Part-Partto Team to Team **Teams** to Team to Team Time Time Time Time on a on a InstitutionInstitution on a on a InstitutionInstitution Full-Part- Employee Employee Full-Part- Employee Employee

Total

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or

Volunteer

Time

Basis

Time

Basis

or

Volunteer

Assistant

Coaches

Time

Basis

Time

Basis

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time

Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams Women's **Teams** Average Annual Institutional Salary per Assistant 10,252 7,726 Coaching Position (for coaching duties only) Number of Assistant Coaching Positions Used to 12 13 Calculate the Average Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.) Average Annual Institutional Salary per Full-time 16,403 14,348 equivalent (FTE) Sum of Full-Time Equivalent (FTE) Positions Used to 7.50 7.00 Calculate the Average **CAVEAT**

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

Men's Teams Women's Teams Total

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Amount of Aid	3,125,855 2,017,720 5,143,575				
Ratio (percent)	61 39 100%				
CAVEAT					

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	36,420	30,626	67,046
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by **Team**

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams

Women's Teams

Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	35	2,702	94,562	23	3,217	73,986	168,548
Baseball	67	1,155	77,390				77,390
Bowling	5	6,752	33,759				33,759
Golf	12	2,777	33,324	12	3,278	39,333	72,657
Soccer	51	1,160	59,167	29	1,670	48,426	107,593
Softball				25	2,322	58,056	58,056
Swimming	22	1,223	26,895	16	1,557	24,906	51,801
Tennis	8	1,848	14,780	12	1,323	15,875	30,655
Track and Field and Cross Country (combined)	152	588	89,325	82	1,337	109,616	198,941
Volleyball				19	2,294	43,581	43,581
Other Sports				5	13,361	66,806	66,806
Total Operating Expenses Men's and Women's Teams	352		429,202	223		480,585	909,787



Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total	
Basketball	648,752	459,193	1,107,945	
Baseball	985,958		985,958	
Bowling	140,538		140,538	
Golf	202,630	211,309	413,939	
Soccer	777,950	464,227	1,242,177	
Softball		438,053	438,053	
Swimming	346,963	242,191	589,154	
Tennis	159,211	176,235	335,446	
Track and Field and Cross Country (combined)	879,584	612,585	1,492,169	

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	668,223	465,782	1,134,005
Baseball	993,604		993,604
Bowling	144,038		144,038

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	343,168	315,684	658,852	
2	Total of Assistant Coaches' Salaries	123,024	100,438	223,462	
3	<u>Total Salaries (Lines 1+2)</u>	466,192	416,122	882,314	
4	Athletically Related Student Aid	2 5,855	2 17,720	5,143,575	
5	Recruiting Expenses	36,420	30,626	67,046	
6	<u>Operating (Game-Day) Expenses</u>	429,202	480,585	909,787	
7	Summary of Subset Expenses (Lines 3+4+5+6)	4,057,669	2,945,053	7,002,722	
8	Total Expenses for Teams	4,141,586	3,019,962	7,161,548	
9	<u>Total Expenses for Teams Minus Subset</u> <u>Expenses (Line 8 – Line 7)</u>	83,917	74,909	158,826	
10	Not Allocated Expenses			819,584	
11	Grand Total Expenses (Lines 8+10)			7,981,132	
12	<u>Total Revenues for Teams</u>	4,189,031	3,038,899	7,227,930	
13	Not Allocated Revenues			753,202	
14	Grand Total Revenues (Lines 12+13)			7,981,132	
15		47,445	18,937	66,382	

Total Revenues for Teams minus Total

Expenses for Teams (Line 12-Line 8)

16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)

0

To return to a data entry screen, click on the link in the Navigation Menu. To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

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