# ANNUAL IMPACT REPORT 2022–2023































### **Celebrating 25 years of Minus 18.**

### 1998

### Minus18 youth group

Nan McGregor, a proud mum of a gay child, held a support group for parents of LGBTQIA+ children in 1998. Together with community volunteers, other parents and their children, the first spaces for LGBTQIA+ teenagers were held in Melbourne, known as Minus18.

2011

### **Minus18 Foundation**

Due to financial hardship, Minus18 events ceased operation during 2011. Micah Scott, whose life had been changed for the better by the work of Minus18, rallied the support of existing and previous volunteers to lead the creation of the Minus18 Foundation.

2023

### The future is bright

As we celebrate 25 years, Minus18 has grown to support millions of people across Australia through youth programs, community education and visibility.

Join our mission so that we can continue to improve the lives of LGBTQIA+ youth together.











LGBTQIA+ Youth attended events and programs



23,991

People attended Workshops and Training sessions.



1.1 Million

People accessed our free Digital Resource Platforms.









### **1.3 Million**

#### People attended Inclusion Activities inspired by Minus18.

**3.7 Million** Total since 2019



### LGBTQIA+ Youth in Australia experience harassment due to their identity.

As a result, LGBTQIA+ young people experience disproportionate rates of mental illness, report a lack of access to information about their LGBTQIA+ identity, and fear discrimination when accessing mainstream services. We tackle these issues at the source through:



We tackle social isolation by creating lifeaffirming spaces where LGBTQIA+ young people forge social connection and are celebrated for who they are.





We empower young people with confidence in their own identity and leadership tools - through digital resources, workshops, and leadership programs.



**Our Theory of Change** 

#### **Awareness and Visibility**

We raise awareness for the issues LGBTQIA+ youth face through community-led initiatives, digital campaigns and pride packs.

#### **Education and Allyship**

We transform awareness into action through LGBTQIA+ training and inclusion resources, enabling others to champion inclusion in their community.

### **2023 IN REVIEW Director's Report**

Two in three LGBTQIA+ Youth in Australia still today experience bullying or discrimination for who they are. Regrettably, this year these experiences are becoming worse, having seen a concerning rise in anti-trans rhetoric in the media. This presents increased challenges for both our young people, as well as our community supporting them.

It's in the face of adversity that we are put to the test, and these experiences only drive our resolve to deepen and broaden our impact to create spaces where young people feel safe to be themselves, and advocate for our allies to step up and support them.

Experiences of LGBTQIA+ discrimination are not new for Minus18 or for our community, and as we celebrate Minus18's 25th birthday this year, we are continuously grateful to everyone who has taken a stand with us over these years.

We continue to be especially grateful for the legacy left by Nan McGregor, who in 1998 helped to host some of Australia's first underage LGBTQIA+ events. We know that Nan would be overjoyed to see how her work has grown to continue improving the lives of LGBTQIA+ youth for decades.

This year we launched our new strategic plan, starting our work to ambitiously bring LGBTQIA+ inclusion to all corners of Australia. Over the next three years, we are working to:

### Deepen ongoing, direct engagement with LGBTQIA+ youth.

Through increasing the frequency of our lifeaffirming youth events and programs, especially for 12 to 19 year old cohorts where the largest gaps still exist. This year over 4,515 young people attended these spaces.

### Expand the reach of our impact and presence across Australia.

With the lifting of COVID-19 restrictions, we were able to reignite and deliver on our commitment to service all Australian states and territories through our fly-in fly-out model. This year we grew our regional and rural engagement through continuing digital events and platforms. This year over 1.1 million people accessed our digital platforms.

### Grow our work with adults and allies to create systemic change.

We are expanding our school and workplace education offerings across Australia, working to build allyship and inclusion in all spaces young people access. This year we engaged 23,991 people in these programs.

### Define and fulfil our role as a leader in the LGBTQIA+ sector.

We have begun development on our plans to utilise our national networks to consult with, and amplify the voices of LGBTQIA+ youth from across the country, to inform not only our own work, but the work of others within the sector.

### **Thank You**

As always, we would not be Minus18 without the support of you, our community. Your words of encouragement, volunteering and every single taxdeductible donation made, big or small, enables us to deliver on our strategy to create an Australia where every single LGBTQIA+ young person is safe to be themselves, and surrounded by people who support them.

**Charles Hammersla** Chair

#### YEAR IN REVIEW

Charles Hammersla M.Scott

**Micah Scott Founding CEO** 

On behalf of the Board

### **BOARD OF DIRECTORS**



**CHARLES HAMMERSLA** he/him Chair



**TIMOTHY DART** he/him Treasurer



**GEMMA DENTON** she/her Secretary



**DANIELLE HIGGS** she/her **Nominations Lead** 



**MAYA AGARWAL** she/her **Finance & Risk Lead** 



**ALEXANDER BATSIS** he/him **People & Culture Lead** 



**OLIVER KEANE** he/they Director



**MICAH SCOTT** he/they **Founding CEO** 

Minus18 Foundation Ltd is a company limited by guarantee, a charity registered with the ACNC, and a Public Benevolent Institution endorsed as a Deductible Gift Recipient by the ATO.

The board of directors held 11 meetings during the financial year.

#### **Governance Information**

Our newly launched Governance page contains the most up to date information on:

- $\rightarrow$  Theory of Change
- → Program Performance
- $\rightarrow$  Risk Management
- $\rightarrow$  Financial Management

**GOVERNANCE PAGE** 



**GEMMA SAUNDERS** she/her **Outgoing Director** 



**BRENDAN MCKEON** he/him **Outgoing Director** 

### **STRATEGIC PLAN** 2023 - 2026

Driven by the needs of LGBTQIA+ youth, and developed with the support of BCG, our strategic plan sets the ground work and goals to improve the lives of young people across Australia.



Deepen ongoing, direct engagement with LGBTQIA+ youth.

- Young Leader program & alumni consultation.
- National survey to capture the voice of LGBTQIA+ youth across Australia.
- Fortnightly life-affirming events.



Expand the reach of our impact and presence across Australia.

- Align on our interstate entry strategy to grow our work.
- Continue our work through fly-in-fly-out & digital offerings across Australia.



Grow our work with adults and allies to create systemic change.

- Grow our workshops and training through increased delivery and new offerings.
- Create an e-learning delivery system.
- Grow our awareness campaigns.



### Define and fulfil our role as a leader in the LGBTQIA+ sector.

- Define our role in community.
- Amplify the voice of LGBTQIA+ youth.
- Enhance our data governance, and share our knowledge and platforms with peer organisations.

# PEOPLE & INNOVATION

The world is changing - and so are the needs of LGBTQIA+ youth. We're an agile team, working to innovate the future of youth empowerment. We do this through:

- $\rightarrow$  Accessible program delivery.
- $\rightarrow$  Fundraising for communities and schools.
- $\rightarrow$  Building Community Partnerships.





### Ways we ensure no young person is left behind.



### **DIGITAL DELIVERY**

Remains a permanent part of youth and education programs, ensuring Minus18 is available to young people regardless of location.



#### **YOUTH LEADERSHIP**

We continued our Young Leaders Program - a 10 month course providing skills, confidence and social connection to 20 LGBTQIA+ youth.



#### **FIRST NATIONS YOUTH**

We commit 1% of all non-grant revenue towards iniatives that elevate and empower LGBTQIA+ First Nations youth within our programs.



### **REGIONAL YOUTH**

We utilise our fundraising and partnership revenue to provide free access to events, inclusion training and resources to regional communities.



#### **SCHOOL RESOURCES**

We provided 2,261 free classroom resource and pride packs to schools across Australia.



#### PARTNERSHIPS

We partnered with 37 organisations to innovate tailored LGBTQIA+ inclusion projects.

Plus a whole lot more!















**MEG-AN** they/them **Operations Manager** 



DAN he/him **People & Culture Lead** 



ADRIAN he/they Relationships Team Lead Youth & Events Team Lead



MILLER

they/he/she



ALVI he/him **Education Team Lead** 



**TESSA** she/her **Education Presenter** 

EVA she/her **Fundraising Relationships** 



MITCH they/them Youth Programs

SEAN he/they **Video Content** 



NIX

they/them

**Education Presenter** 

SARAH they/she **Education Bookings** 



ROSE she/her **Youth Events** 



BEC she/her Sponsorships & Partnerships



NIK he/him **Digital Marketing** 



OLLY they/them eCommerce

### **JUNE 2023**





REB she/they Marketing Team Lead

NATAE she/they eCommerce Team Lead







WILDE they/them **Education Presenter** 

# YOUTH PROGRAMS

At its core, Minus18 is a place where LGBTQIA+ youth belong - no matter the challenges they experience at school, home or at work. We create this through:

- $\rightarrow$  LGBTQIA+ Youth Consultation.
- $\rightarrow$  Youth Leadership Programs.
- → Life-Affirming Events.
- $\rightarrow$  Opportunities for LGBTQIA+ Emerging Artists.



### **YOUNG LEADERS**

**20 young people** graduated from our 2023 leadership program.

### **About the Program**

The Young Leaders Program is a 10 month course for 20 LGBTQIA+ youth aged 18-25.

Through fortnightly development sessions this program builds the skills, confidence and social connection of 20 LGBTQIA+ youth to be the next generation of LGBTQIA+ leaders and bring Minus18 youth programs to life.

### After the Program



felt confident in their skills to lead the next generation of queer young people (up from 40% before).<sup>1</sup>



Felt connected to their place within the queer community (up from 60% before).<sup>1</sup>



### 2023 GRADUATES



Aiden he/she/they



Anthony he/them



Anthony he/him



Hannah they/she





James he/him



Jayde he/him



Keiran he/him



Justin he/him









Kellin they/them



#### 66 I'm forever changed by this program!

I love the way in which the program and minus18 as a whole drew my attention to the strengths of what it means to be queer, because I never truly realised how much I viewed my identity through a deficits based lens and whilst it is of course important to acknowledge the challenges we face, there also is such an important need to give light to the other side of the coin. I'm forever changed by this program.

55

**9**9

### 66



Lili she/her



Luka they/he

Mia she/her

Millie they/them

#### Industry Experience

It was a fantastic opportunity to break into a different industry and gain hands on formal experience working. It introduced me to a network of current leaders whom I hope to keep in touch with for the years to come to collaborate and produce even more positive outcomes for our community.

\* Some leaders not published for privacy reasons.

## **LIFE-AFFIRMING EVENTS**

### **4,515 LGBTQIA+ youth attended** Minus 18 events and safe spaces.

### **About the Program**

Minus18 events provide a life-affirming space for LGBTQIA+ young people to make friends, and truly be themselves without fear of judgement.

Events are designed with youth safety experts, and brought to life by the Minus18 Young Leaders.

### After Attending Minus18 Events

91%

of LGBTQIA+ youth felt more connected to their peers and community.

98%

of LGBTQIA+ youth would recommend the event to their peers.



TT.











## **EVENT HIGHLIGHTS**

### **QUEER FORMAL®**

Minus18's flagship event - for many young people the Queer Formal® is their very first LGBTQIA+ event, and often the first time they get to truly be themselves.

This year, the Queer Formal ran in person in Melbourne, Sydney and Adelaide.

 $\rightarrow$  1,869 LGBTQIA+ youth attended Queer Formals.















### **DIGITAL EVENTS**

Minus18 digital events provide a supervised space for LGBTQIA+ youth to connect from the comfort of their bedroom, regardless of their location.

→ 910 LGBTQIA+ youth attended digital events.

### **PRIDE MARCH**

Melbourne Pride March in St Kilda provides a space for young people to march proudly in solidarity with broader LGBTQIA+ communities.

→ 536 LGBTQIA+ youth attended Pride March.



### LOCATION

44

Young people from all over Australia attend Minus18 events - both in person and online.

Through our new programs, we were also able to ensure young people from regional and rural areas remain connected.

69%
31%





54

ACT



### IN THEIR OWN WORDS

### **G** These Events Make Me Feel Safe

I love Minus18 events because they're always designed to be safe and accessible for disabled people. As an autistic person it makes me feel much more comfortable and helps me connect with other queer and gender diverse youth in ways I wouldn't otherwise get to. This event was perfect for me, thank you.

Attendee, 2023

**9**9

### My Child Has Had A Taste Of Joy

To everyone at Minus18 - I cannot thank you enough. My child had a taste of the joy that life has to offer moving forward into adulthood if he is willing to go out there and find it. It gave him a taste of what it feels like to not care about what people think and to just be yourself. He got to see who he really is when his thoughts are positive and happy. Thank you, thank you! Parent, 2022

#### 66 I Know I'm Not Alone

The highlight of my night was being around other queer people! It's so amazing to see my community and take a break.

It reminds me that we don't fight alone and it's worth every negative moment to keep going for the love we all have.

Attendee, 2023

- 55

### 66 THANK YOU!!

AHHHH there were so many super fun moments that made me feel super connected not only to my own identity but to the community. I absolutely adored all of the drag performances I got to watch. I've found growing up in Australia there seem to very little places that actually advocate for me. Thank you! **5**5



### **EMERGING ARTISTS**

### We created 100 paid opportunities for emerging LGBTQIA+ artists.



- diverse.

Through our youth programs, we created exactly 100 paid opportunities for emerging LGBTQIA+ artists and performers.

 $\rightarrow$  86% of these artists were under 30 years old.

 $\rightarrow$  61% of artists were trans, non binary or gender

 $\rightarrow$  55% of artists booked were people of colour.

 $\rightarrow$  14% of artists booked were Aboriginal or Torres Strait Islander people.

### INCLUSION

# We work to ensure all young people are included in our programs.

### **ACCESSIBLE VENUES**

Our in-person events were held in accessible venues with gender-neutral bathrooms.



#### **INTERPRETERS & CAPTIONS**

All events and programs included Auslan Interpreters and/or closed captions depending on participant needs.

## \$

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#### **FREE TICKETS**

100% of event tickets were sponsored, allowing us to provide them to LGBTQIA+ youth free of charge.

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#### **EMERGING ARTISTS**

We prioritised young people for paid performer opportunities, especially People of Colour, First Nations people and Trans and Gender Diverse people.

### $\bigcirc$

### **YOUTH WORKERS**

All events were supported and supervised by trained youth workers.



### **DIVERSE EVENT TYPES**

We catered to a diverse range of energies, including high-energy music events and low energy chill out events.



### **DIGITAL AND IN PERSON**

As we returned to hosting in person events, we maintained digital spaces for those who prefer them.



# LGBTQIA+ EDUCATION

It's not enough to simply create our own safe spaces for LGBTQIA+ youth - we empower schools, families and workplaces with the tools to create LGBTQIA+ inclusive spaces too.

We do this through:

- $\rightarrow$  Workshops for Students and Youth
- $\rightarrow$  Inclusion Training for Teachers
- $\rightarrow$  Inclusion Training for Workplaces
- $\rightarrow$  Free Digital Resources



### **EDUCATION SESSIONS**

### 458 LGBTQIA+ Education Sessions were delivered this year.

### **About the Program**

Heading into schools, youth services and workplaces across Australia, our Education Presenters deliver powerful sessions to build LGBTQIA+ understanding and inspire inclusive action.

This year we increased the number of education sessions delivered by 21%.

### **After the Session**

97%

of participants reported that their understanding of LGBTQIA+ inclusion increased.<sup>1</sup>



reported feeling better prepared to stand up against LGBTQIA+ discrimination and bullying.<sup>1</sup>

<sup>1</sup> Minus18 Post-Education Impact Surveys, 2022 - 2023 (n=4201).









### **SCHOOLS**

Live, interactive sessions held directly for LGBTQIA+ youth, secondary school students, and secondary school teachers.

 $\rightarrow$  126 sessions held.















### **YOUTH SERVICES & WORKPLACES**

Live, interactive sessions held for youth services that support LGBTQIA+ youth, and workplaces of LGBTQIA+ youth.

 $\rightarrow$  256 sessions held.

### **PRE-RECORDED KEYNOTES**

Pre-recorded, digital sessions provided to all audiences.

 $\rightarrow$  76 sessions held.

### 23,991 PEOPLE **ATTENDED THESE** INTERACTIVE **SESSIONS**

We increased the number of people participating in Workshops and Training this year by 19% (23,991 up from 20,207 people last year).

- $\rightarrow$  8,076 participants were from schools.
- $\rightarrow$  15,915 participants were from youth services or workplaces.
- $\rightarrow$  20% of all sessions were delivered to regional and rural communities.

### LOCATION

Metropolitan	80%
Regional / Rural	20%

### 34% SCHOOLS

### 23,991 **Participants**

### **66% SERVICES**

#### **WORKSHOPS & TRAINING REACH**

### 8,076 **School Participants**

15,915 **Youth Services** and workplaces

### **YOUTH IMPACT**

It's not often that students and young people have a facilitated space to discuss LGBTQIA+ topics. Here's what they said after their session:



Had an increased understanding of LGBTQIA+ identity and inclusion.<sup>1</sup>



Reported feeling better prepared to support their LGBTQIA+ peers.<sup>1</sup>



Reported feeling better prepared to stand up against LGBTQIA+ bullying.<sup>1</sup>



Would recommend their workshop to others.<sup>1</sup>

### I Feel Like A Better Ally

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The workshop was an inclusive, educational, and fun experience for everyone who participated today. I feel like I've expanded my knowledge of the LGBTQIA+ community and how to become a better ally! Secondary Student, 2023

99

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ROTECT

### **Such Important Chats**

This was such an open and accessible discussion, very informative and but in a easy to understand way :) I wish we had more of these conversations at school so that everyone feels included. Thank you Minus18!

Youth Service Participant, 2023

### **TEACHERS & ADULTS**

We know teachers and workplace colleagues often desire to stand up for LGBTQIA+ youth, but aren't always sure how.

After their session:



Had an increased understanding of LGBTQIA+ identity and inclusion.<sup>1</sup>



Reported feeling better prepared to support LGBTQIA+ people.<sup>1</sup>

99%

Reported feeling better prepared to stand up against LGBTQIA+ harassment.

99%

Would recommend their training session to others.<sup>1</sup>

### I Can Make A Difference In My Classroom

The presenter was so brave sharing their experience. It gave me a strong sense of empathy. I feel I have a better understanding of LGBTQIA+ community and I feel empowered to make a positive difference in my classroom!

Teacher, 2023

66

### **SG** Most Engagement Training Of Any Kind

This was, hands down, the most engaging training session of any kind that I have attended. The atmosphere and energy that the presenter brought to the room was such a breathe of fresh air and I appreciate the safe space they created in order for us to ask questions so that we can go on to create safe spaces for others.

LGBTC

Youth Service Participant, 2023

## **DIGITAL RESOURCES**

### 1.16 million people accessed free digital resources on LGBTQIA+ identity and allyship.



**1.06 Million people** accessed the Minus18 platform this year.

Minus18 hosts free articles for young people on identity, health and wellbeing.

### **IDAHOBIT**

**100k people** accessed the new IDAHOBIT platform, which launched in March 2023.

This platform provides free resources and information on LGBTQIA+ identity and allyship for schools and workplaces.





# VISIBILITY & ALLYSHIP

Once you understand the importance of LGBTQIA+ inclusion, it's time to put it into action. We inspire thousands of people to host their own inclusion activities throughout the year.

We do this by creating:

- $\rightarrow$  Visibility of LGBTQIA+ youth issues.
- $\rightarrow$  Campaigns to inspire inclusion activities.
- $\rightarrow$  Partnerships to innovate LGBTQIA+ inclusion.
- $\rightarrow$  Pride Packs for schools and workplaces.



### **INCLUSION ACTIVITIES**

### We inspired 1.3 million people to attend LGBTQIA+ inclusion activities.

### **About the Program**

40,410



40,410 young people, schools, workplaces and families have signed up to support our mission to improve the lives of LGBTQIA+ youth.

9,364

1.3 million

### **Inclusion Activities**

Our supporters held 9,364 inclusion activities in the past 12 months. From whole school assemblies to family pride picnics, these events build LGBTQIA+ inclusion and visibility within the community.

### **Activity Participants**

Approximately 1.3 million people attended these inclusion activities across the year. It's amazing to see the collective impact we can make together!



























### **IDAHOBIT**

Go Rainbow on May 17 - International Day Against LGBTQIA+ Discrimination and start creating ongoing change. This year:

- $\rightarrow$  5,078 Inclusion Activities held.
- $\rightarrow$  741,388 people attended in total.

### WEAR IT PURPLE® DAY

We go purple on the last Friday in August to raise awareness for the disproportionate rates of bullying LGBTQIA+ young people still face. This year:

- $\rightarrow$  2,805 Inclusion Activities held.
- → 474,045 people attended in total.

### **TRANS AWARENESS WEEK**

Trans Awareness Week brings visibility to the experiences of the trans community, through story sharing, celebration and advocacy. This year:

- $\rightarrow$  1,481 Inclusion Activities held.
- $\rightarrow$  167,153 people attended in total.

### THE IMPACT

## 99%

of Activity Organisers said their activity made a positive impact in their community.<sup>1</sup>

97%

said their activity sparked ongoing inclusion beyond the day. <sup>1</sup>

### 6 This Is The Way We "Walk the Walk"

I have noticed during committee meetings we like to "talk the talk" in relation to our club's diversity and inclusion, but don't always "walk the walk". I therefore purchased 2 packs of rainbow ribbons so the boys team could get involved. Merely pinning them on each boy brought up the conversation that allowed us to talk about respect. If I can make just the slightest positive difference to a young person's life then it makes it all worth it. **Coach**, 2023

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### **G** Thank You For Helping Our School

Our school often talks about "diversity" and "respect", but they have been hestitant to do any sort of pride activity for our rainbow students. FINALLY after over a year of student requests, we were able to use the Minus18 resources to host our first Wear It Purple day. We put up posters, played the Minus18 video, and talked about ways we can better include those who are gay and trans. Thank you for all the great resources and support you create. Teacher, 2023



# We sent 8,513 Pride Packs to help schools and workplaces build inclusion.

### **About the Program**

Minus18 Pride Packs contain everything needed to spread LGBTQIA+ inclusion in schools, workplaces and family homes. Whether it's posters, education cards, rainbow flags, or pronoun pins - Pride Packs make visible inclusion easy.

This year we sent 2,261 free Pride Packs to schools and community groups (up from 1,950 last year).

### This year

27%

of all Pride Packs sent were provided completely for free, empowering schools and community groups with the resources they need to champion LGBTQIA+ inclusion.



## **PRIDE PRODUCT HIGHLIHTS**



### **Rainbow Lanyards**

Wearing a rainbow lanyard lets your colleagues, clients, or students know you stand with the LGBTQIA+ community whether you're part of the community or an ally!



### **Posters**



### **Pronoun Badges and Pins**

Displaying your pronouns lets others know you'll respect theirs, and their gender identity.



### **Pride Pins**

Wearing a rainbow pin lets others know you stand with the LGBTQIA+ community. Visible pride and allyship - at work, school or out in the world - makes a difference!



Featuring stories from young people across Australia, this booklet is the perfect starting point for any young person wanting to understand more about LGBTQIA+ identity and how to access support.

Pride posters are a simple, visible, and meaningful way to signal LGBTQIA+ inclusion to all who enter your space.

### **Education Flyers**

Flyers and written resources for to support LGBTQIA+ allyship.

### **Youth Booklets**



### We partnered with 37 orgs to bring LGBTQIA+ inclusion initiatives Australia-wide.

### **About the Program**

We work with local, national and international partners to bring our programs to life. All our partners must align to our partnership values and create ongoing impact for the LGBTQIA+ community:

### **Our Partnership Values**

- ->LGBTQIA+ Inclusion Partners demonstrate a record supporting the LGBTQIA+ community and employees.
- Youth Empowerment Partners demonstrate a record of treating youth with respect, and our partnership creates positive outcomes for young people.
- Shared Alignment We share the mission to elevate voices from diverse communities, and our partnership improves the financial sustainability of LGBTQIA+ groups and people.



## **SYDNEY WORLDPRIDE**







# BONDS

Minus18 partnered with Bonds to march at our first Mardi Gras parade as part of Sydney WorldPride. Young people marched down Oxford Street, holding signs with their dreams for an inclusive Australia.



### **PARTNER HIGHLIGHTS**



### **Safe and Inclusive School Formals**

Hilton hotels in Australia host thousands of students at high school formals each year. Minus18 partnered with Hilton on the first year of our strategy to deliver LGBTQIA+ inclusion training to hotels across the country.



Free School Resource Kits With **P&G**, we provided 1,250 free resource packs to schools across Australia, providing everything a classroom needs to grow LGBTQIA+ education.



### **LGBTQIA+** Visibility

Minus18 partnered with GPT shopping centres across major cities and regional towns to celebrate IDAHOBIT, Wear it Purple® Day and Trans Awareness Week.



The Victorian Government's Engage! program is supporting LGBTQIA+ young people to have the opportunities and support they need to achieve their goals, funding our Young Leaders Program for youth aged 18-25.



### **Free Regional Workshops**

Thanks to the Ross Trust, Minus18 LGBTQIA+ inclusion workshops have been made free across regional & rural Victoria, supporting thousands of young people to participate.

### **ENGAGE! x Young Leaders**

### **LEGENDARY PARTNERS**





In our fourth year of partnership, Bonds continues to champion our Queer Formal events across Australia, celebrate the diversity of the LGBTQIA+ community, fundraise for free workshops - which they've also completed themselves - and supported Minus18 march in the 2023 WorldPride parade.



Since 2016, Converse and Minus18 have worked together across pride campaigns and elevating the voices of LGBTQIA+ young creatives. As a proud sponsor of Queer Formal events across Australia, helping to ensure every ticket is free.



Working together, lululemon has ensured our Minus18 Digital Events program is free and accessible for all LGBTQIA+ young people across Australia. Through an approach that is both Proud & Present, we've worked with the team celebrating Wear it Purple® day and the Mardi Gras season.

### **EVENT SPONSORS**

Bonds Converse Quay The Body Shop National Gallery of Victoria VicHealth Science Gallery University of Melbourne Immigration Museum TEVA

### **COMMUNITY PARTNERS**

Victorian Government Victorian Pride Centre Gandel Foundation Sydney Gay & Lesbian Mardi Gras Midsumma Festival City of Port Phillip HEY! Partners FReeZA

### **FUNDING PARTNERS**

lululemon VicHealth Disney Engage! Sidney Myer The Body Shop Foundation for Young Australians American Express

### **COLLABORATING PARTNERS**

P&G American Express Hilton GPT Levi's Skittles IKEA Virgin Australia Kerastase General Pants Co Typo

# FINANCIAL SUSTAINABILTY

We're working to ensure Minus18 is around to improve the lives of LGBTQIA+ youth for generations to come. We do this through:

- $\rightarrow$  Fundraising, Grants and Donations.
- $\rightarrow$  Maintaining Financial Transparency.
- $\rightarrow$  Investing in the Future of LGBTQIA+ Youth.





Thank you to our donors, fundraisers and grant providers!

Donations and grants are prioritised towards ensuring our youth and education programs reach the people who need it most by:

- → Ensuring our life-affirming events and programs reach even more young people, and remain completely free to access.
- → Providing free and subsidised inclusion workshops and education packs to schools across Australia - with priority given to regional and rural areas.
- → Ensuring our resources for young people, their families and schools remain free. That means new articles, videos and toolkits (all accessed by over 1 million people a year).

### **GRANT PROVIDERS**

### \$50,000+

Sidney Myer Trust Fund Victorian Government - Engage! Victorian Government - Diverse

Communities Grant

### \$10,000+

Ross Trust City of Stonnington City of Melbourne

### DONORS

### \$10,000+

Allens Quadlock Blueshore Charitable Trust Albert van Moorst Memorial Fund Booking.com MobileMuster Peloton Adyen Lendlease

### \$2,000+

Northern TRUST Beige Technologies Kilfera Foundation Trimont Real Estate Services Future Super IRAL Foundation Findex Community Fund InterRetail & Charter Hall Barry's Bootcamp Metcash Apple







Only those who have opted to have their donation public are shown. If you have made a donation and would like to be listed in our next report, please contact us and let us know.

**TPG** Telecom **Damien Hickey** GPT **Optus** SkinKandy **Berwick Springs Hotel First Sentier Investors** Park Hyatt Sydney MinterEllison Australian Venue Co **International Gay and** Lesbian Football Association **Black Metal Rainbows** Revolut 1World Charity Shops **Carlton Football Club QMS** Media Arms of Eve Wild Republic **Bingo loco** Intuit Culture Amp Erstwilder

### WHERE THE MONEY **CAME FROM**

Over the past 12 months, and in accordance with our strategic plan, we've continued our work to diversify our revenue streams and strengthen the income generated outside of our Government funding and grants, with the goal to ensure financial sustainability in the years to come.

This has been achieved through an increased demand for LGBTQIA+ education in schools and workplaces throughout the year, as Minus18 continues to be the prefered supplier for these services.

Reaching new audiences throughout all of our program initiatives enabled a significant increase to our donation and fundraising efforts, which are to be invested in our LGBTQIA+ youth priority areas and new intiatives outlined in our strategic plan (see page 43).

\$3,154,294 **Total Revenue** 

38% Education & Visibility \$1,214,111

10% \$298,386

#### **REVENUE SUMMARY**

35% **Donations &** Fundraising \$1,092,094

> 17% Grants \$549,895





### WHERE THE MONEY WAS SPENT

This year we were able to utilise our 2022 surplus to set our 2023 - 2026 strategic plan, and begin our ambitious investments in youth and community facing programs.

This year, our youth programs and events returned to in person (while maintaining digital spaces). This resulted in increased event costs throughout the year.

Notably, printing and resource production costs increased this year, in response to the increased demand for LGBTQIA+ education resources across Australia.

\$2,764,529 Total Expenses

5%

**Consultancy & Accounting** \$153,296

**8%** Admin Cost \$232,379

#### **EXPENSE SUMMARY**

**68%** Employee and Program Delivery \$1,879,489

> **3%** Other Expenses \$61,959

> > **1%** Occupancy \$28,384

9%

Printing & Resource Production \$232,868



### **INCOME STATEMENT**

	2023 \$	2022 \$
REVENUE		
Donations & Fundraising income	1,092,094	941,610
Event income		148
Grant income	549,895	287,291
Sponsorship income	298,386	299,693
Education & Visibility income	1,214,111	873,324
Other revenue	438	596
Total Revenue for year	3,154,294	2,402,662

#### EXPENSES

Total Comprehensive Income for the year	470,095	573,824
Total Expenses for year	(2,764,529)	(1,769,145)
Other expenses	(61,959)	(59,341)
Printing & Resource production	(232,868)	(151,053)
Occupancy expenses	(28,384)	(26,684)
Finance charges on AASB 16 lease liability	(2,942)	(730)
Events expenses	(150,732)	(29,935)
Employee Benefits expense	(1,879,489)	(1,169,746)
Consulting and Accounting expenses	(153,296)	(164,689)
Administration & Overhead expenses	(232,379)	(144,656)

Our accounts are independently audited by Stannards Accountants & Advisors.

**FULL FINANCIAL REPORT** 

### **FINANCIAL POSITION**

ASSETS
Cash & cash equivalents
Financial assets
Trade receivables & other assets
Total current assets
NON CURRENT ASSETS
Equipment & Lease Property
Total non current assets
Total Assets
CURRENT LIABILITIES
Trade & other payables
Income received in advance

Lease liability & provisions

NON CURRENT LIABILITIES

Lease liability & provisions

**Total Liabilities** 

Equity

Accumulated Surplus

Reserve

**Total Equity** 

2023 \$	2022 \$
2,716,365	2,040,361
396,899	315,925
105,513	254,051
3,218,777	2,610,337
73,259	90,390
73,259	90,390
3,292,036	2,700,727

265.589	166,319
302,480	335,210
173,-072	99,246

48,064 67,216

789,205 667,991

2,502,831	2,032,736
(29,587)	(34,027)
2,532,418	2,066,763



Thanks to your support, we're increasing our investments to improve the lives of LGBTQIA+ youth.



#### 2023-2026 Strategic Plan

Our new Strategic Plan outlines the new areas of investment we will be making from 2023-2025. Including:

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### **National Youth Survey**

Work is underway to conduct Minus18's first National LGBTQIA+ Youth Survey, aiming to amplify the voices of over 2,000 youth.

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We are growing the frequency of our youth events and programs, and continuing to adapt these to the consulted needs of LGBTQIA+ youth. C

VIEW THE STRATEGIC PLAN



### **Education Growth**

We are increasing the number of education offerings, and the ways we deliver these - especially for the needs of youth-specific industries.

### **Diversity and Inclusion**

We are developing our next, whole of organisation diversity and inclusion strategy, ensuring young people from all walks of life continue to benefit from our work.

### And So Much More!

We can't wait to show you all the new ways we'll be improving the lives of LGBTQIA+ youth next year. Follow us and stay up to date:

# MINUS18

### AUSTRALIA'S CHAMPIONS FOR LGBTQIA+ YOUTH

