Our vision for every child, life in all its fullness;
Our prayer for every heart, the will to make it so.
The scale of this work is inspiring. In 2018, World Vision New Zealand impacted the lives of more than three million children. Through the generosity of our donors, we supported 260 projects, contributed to 28 Area Development Programmes throughout Asia and Africa, and responded to nine new and continuing emergencies internationally. We also supported our Pacific neighbours with long-term development projects. For every $1 raised from our supporters in 2018, $1.44 went to our international programmes, thanks to our partnerships and grants which help make every dollar go further.

You’ll read about some of this work in this report. While the numbers are impressive, it’s the stories of the children, their families and communities that are most inspiring. When I meet children we work with, I’m struck by both how vulnerable they are to things outside their control, like war, drought or poverty, and by how resilient they can be. I’m so inspired by the long-term changes that communities can make with a little help.

Some of these children have been in truly desperate situations, like the Rohingya families forced to flee Myanmar for their lives. Through our generous supporters we have been able to provide emergency food and shelter, toilets and clean water, as well as child-friendly spaces where children can learn and play safely.

Alongside more than 400 other organisations from here and across the Taiwan, we advocated for children and their families who were indefinitely detained on the island of Nauru. Today, there are no more children remaining on the island.

The 90,000 young people who took part in our annual 40 Hour Fanfair campaign raised more than $1.8 million for the refugees of South Sudan in Uganda. I was fortunate enough to see our work in Uganda in my first month on the job. There I met young people from a peace club in one of World Vision’s child-friendly spaces who are teaching their diverse settlement about the importance of peace, acceptance and friendship – a reminder for us all in this increasingly tense global environment.

With our renewed strategy and focus, along with Our Promise, World Vision New Zealand can do even more in 2019. But this will only be possible with the continued help of you and other supporters like you. Thank you for your support.

Nga mihi nui

Grant Bayldon
National Director

Our leadership team and Board spent time refocusing our national strategy to ensure we’re on the right path for success.

As we moved into the new year, Peter McClure came to the end of his 12-year tenure as Board Chairperson. We thank Peter for his immense contribution to the organisation. It has been a privilege to work alongside him as the deputy chair and I am honoured to have been elected as the Board’s new Chairperson.

My professional life has been about improving the wellbeing of children and the communities they live in within New Zealand. I’m proud to now be able to extend this mission to children all over the world as Chair of World Vision New Zealand.

To those New Zealanders already engaging with us, our faithful donors, partners, local field staff, volunteers and fellow trustees, thank you for your on-going and dedicated support. You are saving lives and making an incredible difference to the world’s most vulnerable children and their families.

Nga mihi nui

Fepulei’i Margie Apa
Board Chair
What we do

We work across five key areas to ensure the world’s most vulnerable children can live life in all its fullness.

**Water**
Our goal is to have clean water and sanitation for everyone, everywhere we work, by 2030. World Vision is the largest non-government provider of safe water in the developing world.

**Health**
We focus on good nutrition, protection from infection and disease, and access to essential health services to help children and their families live healthy and long lives.

**Education**
We help ensure that girls and boys are well educated so they can reach their full potential and contribute to their communities and countries.

**Child Protection**
We work with communities to prevent abuse, exploitation and other violence against children. But where it does occur, we work to restore children who have been harmed.

**Family Income**
In order to end poverty, we have to make sure economic growth is inclusive of all people, so everyone has the chance to earn an income and provide for their family.

Why we do it

Everything World Vision does is focused on one goal: the sustained well-being of children, especially the most vulnerable. We are committed to serving all children, regardless of gender, religion, race, ethnicity, or disability.

World Vision works towards a holistic approach for the well-being of children, in which all girls and boys:

- Enjoy good health and well-being.
- Are well-educated for life.
- Experience the love of God and their neighbours.
- Are cared for, protected and participating.

Our Promise

A courageous commitment to vulnerable children.

World Vision’s global strategy is called Our Promise. We believe this is a way to fulfill our organization’s mission and deliver on the commitments made to the Sustainable Development Goals.

As an organization dedicated to reaching the most vulnerable children in the world, we must respond to the needs found in these difficult areas.

To be most effective in responding to these challenges, we are adapting how we work.

Deepening our commitment to the most vulnerable children.

Focusing our ministry for greater results.

Collaborating and advocating for broader impact.

Delivering high quality, sustainable funding.

Living out our Christian faith and calling with boldness and humility.

In order to align with Our Promise, World Vision New Zealand is focused on delivering our strategy for the coming year by focusing on:

- Stabilising our developing contexts impact.
- Improving our Pacific contexts impact.
- Growing our fragile contexts impact.
- Deepening engagement with supporters and the public.

Who we are

World Vision is a global Christian relief, development and advocacy organisation dedicated to working with children, families and communities to overcome poverty and injustice. Our staff work in nearly 100 countries around the world.

How we do it

We work on these five sectors in the following ways:

**Long-term transformation through Community Development.**
World Vision’s unique, integrated model of development focuses on providing long-term solutions to help families lift themselves out of poverty.

**Saving lives with Emergency Relief.**
In natural disasters and conflicts, World Vision’s global emergency response capacity means we can deliver life-saving aid and then walk alongside children, families and communities to help them recover and rebuild.

**Advocating for lasting change.**
Our advocacy at local, national, and international levels is focused on changing unjust policies, practices and structures affecting the most vulnerable children. Our emphasis through to 2021 is ending violence against children.

Water
Our goal is to have clean water and sanitation for everyone, everywhere we work, by 2030. World Vision is the largest non-government provider of safe water in the developing world.

Health
We focus on good nutrition, protection from infection and disease, and access to essential health services to help children and their families live healthy and long lives.

Education
We help ensure that girls and boys are well educated so they can reach their full potential and contribute to their communities and countries.

Child Protection
We work with communities to prevent abuse, exploitation and other violence against children. But where it does occur, we work to restore children who have been harmed.

Family Income
In order to end poverty, we have to make sure economic growth is inclusive of all people, so everyone has the chance to earn an income and provide for their family.
World Vision New Zealand raised NZ$56,986,000 for international projects.

We responded to 9 emergencies across Africa, Asia, the Middle East and Pacific regions.

In 2018, World Vision New Zealand reached over 3.1 million children across the world, thanks to our generous supporters and partnerships.

We supported 260 individual projects, including 51 projects with the World Food Programme, in 25 countries around the world.

In 2018, World Vision New Zealand raised NZ$56,986,000 for international projects.

We responded to 9 emergencies across Africa, Asia, the Middle East and Pacific regions.

In 2018, World Vision New Zealand reached over 3.1 million children across the world, thanks to our generous supporters and partnerships.

We supported 260 individual projects, including 51 projects with the World Food Programme, in 25 countries around the world.

Lona, a former refugee, is excited to be working at a World Vision-run early education centre in Uganda.

For every $1 raised by our supporters in 2018, $1.44 went to our international programmes, thanks to our partnerships and grants that help make every dollar go further.

WHERE YOUR MONEY WENT AROUND THE WORLD

HOW WE TRANSFORMED COMMUNITIES THROUGH DEVELOPMENT

HOW WE SAVED LIVES WITH EMERGENCY RELIEF

Disaster Relief
Responses to one-off avoidable major crises, such as natural disasters or conflicts.

26%
Family Income

22%
Health

19%
Chief Protection

13%
Food

10%
Water, Sanitation and Hygiene

8%
Education

3%
Advocacy

Africa 50%
Asia 27%
Middle East 15%
Pacific 8%

Ongoing Crises
Continuous or long-term crises, such as recurrent natural disasters or conflicts.

74%
We believe the best way to build better lives for children is to invest in the communities in which they live. By partnering closely with local community groups, churches, families, and children themselves, we address the root causes of poverty that directly impact children. This approach strengthens the good work they’re already doing, and ensures that the ownership of their children’s futures remains in their hands.

Child sponsorship connects sponsors, children, and communities. When a child is sponsored, they become a link for the sponsor to the community that child is living in. Sponsors’ donations establish long-term improvements that benefit their children’s whole community, such as building schools or providing access to clean water.

Creating futures for children living in extreme poverty.

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In 2018, World Vision New Zealand partnered with supporters and the New Zealand Government to address issues such as water and sanitation and family income in the following areas:

- Papua New Guinea
  - Bougainville
  - Hanuabada
- Solomon Islands
  - East Malaita
  - Temotu
- Vanuatu
  - Tanna Island
  - Santo
- Cambodia
  - Koh Andet
  - Stong
  - Chheuy
- Myanmar
  - Myitkyina
  - Pakokku
- Nepal
  - Lipik, Dhom, Chichoud
- Mali
  - Togon, Yeri
- Niger
  - Dogondoutchi
- Bangladesh
  - Pirganj, Nilphamari Sadar, Mithapukur, Mirpur Urban
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As part of World Vision International’s response to the crisis in Myanmar and Bangladesh, World Vision New Zealand reached:

- 264,000+ children and families with life-saving aid.
- 118,000 people with access to clean water and sanitation facilities.
- 44,280 people with shelter kits.
- 30,535 children and mothers with nutrition support.
- 22,500 people with an income from our cash-for-work programming.

In the past year, more than 700,000 refugees fled violence in Myanmar, crossing into Bangladesh. They settled in what is now the world’s largest, most densely populated refugee camp. With the support of our donors, we are continuing to provide emergency food, shelter, clean water, constructing wells, building toilets and running child-friendly spaces where children can play and learn in a safe place. We are also keeping children and their families safe and protected from harm.

Ummah, 8, lives in the refugee camp and is happy that she no longer has to spend her days collecting firewood, thanks to the new World Vision community kitchen that recently opened. “It was a long way. We had to walk at least three hours to reach the forest where we collected firewood,” says Ummah.

Ummah is one of thousands of Rohingya girls and boys who had to collect firewood daily so their families could cook. Their parents worried about them going to the forest because it was far away and risky for children. But it was their only option to have regular meals.

To address this growing problem, World Vision constructed 42 community kitchens in seven refugee camps. Each kitchen is used by up to 1,100 people every day. Ummah’s mother, Rahima, cooks daily meals for her five children at one of the community kitchens. “The kitchen has saved us a lot of worry. Before we struggled a lot just to cook our meals,” says Rahima. Ummah is also happy to be freed from collecting firewood. “Now I go to school regularly,” she says.

The kitchens have other social benefits, too. “Besides being a place to cook, the kitchens are learning centres too,” says project manager Prodip Kumar Suter. “The women learn about good nutrition and healthy food preparation, and personal and household hygiene.”

World Vision New Zealand responded to nine emergencies across Africa, Asia, the Middle East and Pacific regions in 2018:

- East Africa Hunger Crisis Response*
- South Sudan, Uganda and Kenya
- Myanmar-Bangladesh Refugee Crisis Response*
- Myanmar and Bangladesh
- Syria Refugee Crisis*
- Syria and Jordan
- Rehabilitation Programme
- Afghanistan
- Kerala Flood Response
- India
- Internally Displaced People Programme
- Pakistan
- Monaro Volcano Response
- Vanuatu
- Highlands Earthquake Response*
- Papua New Guinea
- Emergency Food Security
- Mali

* We also received funding from the New Zealand Government for these responses.
Advocacy is an essential element of World Vision’s work. As we work alongside communities to build a better world for children, our advocacy challenges the policies, systems, structures, practices and attitudes that make it difficult for vulnerable children and their families to experience life in all its fullness.

By addressing the systemic contributors to and causes of poverty, World Vision’s advocacy work ensures that community transformation is sustainable and scalable.

World Vision advocates at the local, national, regional and global levels, informed by our experience working with communities. Part of our advocacy work in New Zealand involves the creation and distribution of education resources for primary and secondary schools, so they can learn about global issues and injustices.

In 2018, World Vision New Zealand advocated on a range of issues both in New Zealand and in the communities where we work, including:

- **It takes a world to end violence against children**
  
  As part of a five-year campaign across World Vision offices globally, we encouraged governments and communities around the world to do more to end violence against children, particularly to address the high rates of physical and sexual violence in Papua New Guinea, Solomon Islands, Timor Leste and Vanuatu.

- **Children of Syria and Myanmar**
  
  We advocated to governments for the protection needs of children displaced by the Syria and Myanmar crises, urging them to improve children’s access to education, mental health support and safe spaces to play.

- **40 Hour Famine and Refugee Quota**
  
  We empowered hundreds of Kiwi youth to advocate for a New Zealand refugee quota that is fair for all refugees, including those from South Sudan.

So she joined World Vision in calling for the New Zealand Government to make the refugee quota fair for all refugees from Africa and the Middle East. This would allow more families like hers to make a new home in New Zealand.

“A third of the South Sudanese population have been forced to flee their homes. Half of them are children. Yet since 2011, only twelve South Sudanese refugees have been accepted to New Zealand. We’re surely not doing our bit,” shares Clench.

World Vision collected letters from over six hundred concerned young Kiwis, which Clench then handed over to the Minister of Immigration, Iain Lees-Galloway. The event created headlines in several nationwide media outlets, and brought to life World Vision’s mission to empower New Zealanders to stand up to injustice, and advocate for change.

### Advocates for change

- **The 40 Hour Famine**
  
  The 2018 40 Hour Famine focus stirred the activist in Clench Enokia, a 19-year-old student at Massey University. The campaign was focused on South Sudan, Clench’s home before her family sought refuge in New Zealand 15 years ago. Doing the 40 Hour Famine was not enough for Clench.

- **Climate change**
  
  We supported the New Zealand Government to introduce new climate legislation, with a particular focus on helping communities in developing countries adapt to the impacts of climate change.

- **Education resources**
  
  We produced education resources for primary and secondary schools on various issues of injustice, to inspire the next generation of New Zealanders to be advocates for change.
Supporters are at the heart of what we do.

Since 1974, World Vision New Zealand has been a trusted partner for thousands of New Zealand families, local businesses, and organisations. Together, we share the same vision to build a world in which every child can experience life in all its fullness.

Generous New Zealanders help the world’s most vulnerable children by supporting World Vision through:

**Ongoing donations**
Including sponsoring a child, or supporting children in crisis situations.

**One-off donations**
Supporting emergency response appeals or fundraising for the 40 Hour Famine.

**Leaving a gift in their will**
A legacy of lasting change for the world’s most vulnerable children.

**Advocating against injustice**
Both in New Zealand and for vulnerable children around the world.

**Praying over our organisation**
For the work that we do and the children we support.

Our supporters made a huge impact in 2018:

- 45,000 children in developing countries benefited from the relationship and support of their New Zealand sponsor.
- 1,500 young advocates used their own voices to speak up for government action on refugees.
- 90,000 young New Zealanders took part in the 40 Hour Famine, standing up for the world’s most vulnerable children.
- 994 schools partnered with us across the country, and teachers were equipped to educate students on some of the world’s most pressing issues through our education resources.
- 2,000 young adults participated in just living, deepening their understanding of injustice and practising their commitment to the most vulnerable children, through 4 facets of their life.
- 1,500 young changemakers in their final years of high school attended a World Vision Leadership Conference.
- 90,000 young New Zealanders took part in the 40 Hour Famine, standing up for the world’s most vulnerable children.
- 1,500 young advocates used their own voices to speak up for government action on refugees.

Support for Life

Long-standing child sponsor, Amanda, shares her story about why she decided to leave a gift in her will to World Vision.

“My name is Amanda Roulston and I have sponsored World Vision children for approximately 25 years. Recently I decided to leave a legacy gift in my will.

I initially just filled out an expression of interest about leaving a gift in my will to World Vision, and then they gave me a call. We talked about it more and they sent me more information and said to have a think about it. World Vision has a very gentle approach, which I found very respectful.

I’ve set it up so that I have left a percentage of my entire estate, and that is at World Vision’s discretion at the time as to where the greatest need is.

In 2018, we partnered with the New Zealand Government on 16 grant-funded projects across the Pacific, Asia, the Middle East and East Africa. Many of these projects were also made possible thanks to New Zealand supporters.

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I started to look at this age and stage of my life, what I’d built up from having a lot of years of working and saving. I initially just filled out an expression of interest about leaving a gift in my will to World Vision, and then they gave me a call. We talked about it more and they sent me more information and said to have a think about it. World Vision has a very gentle approach, which I found very respectful.

Here in New Zealand we have so much. When I work it out, it’s possible to achieve it all. It’s possible to leave something to all my loved ones, and I consider World Vision a loved one in that situation as well.”

A gift in your will to World Vision leaves a lasting legacy that creates real change for the next generation of children.
STATEMENT OF COMPREHENSIVE REVENUE AND EXPENSES

For the year ended 30 September $000

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<td><strong>REVENUE</strong></td>
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<tr>
<td>Revenue from New Zealand donors</td>
<td></td>
<td></td>
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<tr>
<td>Child sponsorship income</td>
<td>24,354</td>
<td>26,760</td>
<td>29,322</td>
<td>30,672</td>
<td>32,009</td>
</tr>
<tr>
<td>Private donations</td>
<td>14,589</td>
<td>10,499</td>
<td>13,017</td>
<td>8,366</td>
<td>9,229</td>
</tr>
<tr>
<td>Grant income</td>
<td>5,392</td>
<td>5,410</td>
<td>6,646</td>
<td>4,086</td>
<td>3,515</td>
</tr>
<tr>
<td>Humanitarian appeals</td>
<td>709</td>
<td>1,870</td>
<td>1,380</td>
<td>4,975</td>
<td>2,917</td>
</tr>
<tr>
<td><strong>Total revenue from New Zealand</strong></td>
<td>45,244</td>
<td>44,539</td>
<td>50,365</td>
<td>48,099</td>
<td>47,670</td>
</tr>
<tr>
<td>Interest and other income</td>
<td>485</td>
<td>457</td>
<td>733</td>
<td>516</td>
<td>607</td>
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<tr>
<td><strong>Total revenue</strong></td>
<td>45,729</td>
<td>44,996</td>
<td>51,098</td>
<td>48,615</td>
<td>48,277</td>
</tr>
<tr>
<td>Multilateral grant income</td>
<td>23,179</td>
<td>21,767</td>
<td>22,159</td>
<td>20,130</td>
<td>9,381</td>
</tr>
<tr>
<td>Relief and development project costs</td>
<td>68,908</td>
<td>66,763</td>
<td>73,257</td>
<td>68,745</td>
<td>57,658</td>
</tr>
<tr>
<td>Operating expenditure</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Engagement</td>
<td>7,488</td>
<td>6,972</td>
<td>8,568</td>
<td>8,268</td>
<td>8,344</td>
</tr>
<tr>
<td>Accountability</td>
<td>3,912</td>
<td>5,512</td>
<td>4,746</td>
<td>4,840</td>
<td>3,947</td>
</tr>
<tr>
<td><strong>Net surplus/(deficit)</strong></td>
<td>-11,420</td>
<td>-12,484</td>
<td>-13,314</td>
<td>-13,111</td>
<td>-12,291</td>
</tr>
</tbody>
</table>

Financial Results

**Our accountability**
Internationally, World Vision is actively involved in a number of initiatives and international codes of conduct. These set the benchmarks for governance, management, partnership, and accountability for World Vision offices around the world, such as the International Non-Governmental Organisations Accountability Charter.

World Vision New Zealand is a Trust Board incorporated under the Charitable Trust Act 1957 and is also registered under the Charities Act 2005. Our registration number is CC253984. World Vision New Zealand is also a member of the Council for International Development (CID) and is a signatory to the CID Code of Conduct (www.cid.org.nz), as well as being a trusted partner of the New Zealand Government and United Nations’ World Food Programme.

Our governance
World Vision New Zealand is governed by a voluntary board of New Zealand trustees whose main role is to provide strategic leadership and monitor the performance of the organisation.

Our international body, World Vision International, is governed by a board of global representatives who are responsible for the partnership’s overall health, oversight of management and operations, and the alignment of World Vision partners around the world.

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World Vision New Zealand is an independent charity registered with the Charities Commission under the Charities Act 2005. Our registration number is CC253984. World Vision New Zealand is also a member of the Council for International Development (CID) and is a signatory to the CID Code of Conduct (www.cid.org.nz), as well as being a trusted partner of the New Zealand Government and United Nations’ World Food Programme.

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Financial Accountability
As part of an international partnership working in nearly 100 countries, World Vision New Zealand pursues the highest standards of stewardship and accountability.

World Vision New Zealand has been supporting children and families in developing countries since 1974. Our commitment to accountability and transparency is reflected in full internal and external audits, well-designed, monitored, and evaluated programmes, and regular reporting on the progress made in the communities where we work.

Notes:
- For every $1 raised by the New Zealand public in 2018, $1.44 went to our international programmes, thanks to our partnerships and grants.
- In 2018, World Vision New Zealand raised NZ$56,986,000 for international projects and $502,000 for New Zealand based education and advocacy.
- Full financials available on request.
In 2018, we celebrated with the East Malaita community in the Solomon Islands after we completed a project that allowed more than 1,100 children to have access to quality early childhood education. Early childhood education is a critical foundation for school achievement and skills development. Thanks to our partnership with the New Zealand Government and our generous Kiwi supporters, children like Ellen and Lilly are on the path to a brighter future. Together, we built 17 early childhood education centres and trained 47 teachers in some of East Malaita’s most remote communities.

By the end of the project, 100% of children aged five-to-six years demonstrated they were ready to attend school through their capacity to learn to read and solve problems, compared to just 32% at the beginning of the four-year project. We also equipped these communities with the skills and knowledge to manage these centres, ensuring they continue to provide quality care for children into the future. This helped to build an educated and skilled workforce in the Solomon Islands that will strengthen the whole community for generations to come.