

2023 ANNUAL REPORT

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MALAWI

A MESSAGE FOR YOU

What a year! You are among 88,020 awesome Kiwis helping millions of children around the world, right when they need it the most.

It's true, 2023 was a challenging year. But as we look back, we're so inspired by your love and care for the world's most vulnerable children and all you've helped them achieve.

Thank you for sharing our vision for every child – life in all its fullness. Thank you for sacrificing to make it so. Day in, day out, your love is empowering children and their families, not just to survive, but to build brighter futures for themselves. To create change that lasts.

It can look like a child's first sip of water that doesn't make them sick. Nutritious food to help a baby make a full recovery from malnutrition. A girl's first day of school. A boy's first night under a mosquito net. Emergency shelter, blankets and hygiene kits when an earthquake destroys your home. Farming and small business training so families can lift themselves out of poverty - and never look back.

It's your generosity that helps change lives. You're making a difference where it counts.

At a time when there is so much heartbreak in our world, many turn inwards or away. But not you. You enter the pain to be there for children and families, right when they need you the most And so do the world's most vulnerable families and communities. They continue to share, collaborate, work hard and grab opportunities to fight poverty and injustice with both hands.

Hope is alive. We've seen it in the world's toughest places, where you wouldn't expect to find it. Good people are doing everything they can to help. Sharing what big and little they have. Caring for each other. The tougher the situation, the more people are doing good.

I can't thank you enough for your generosity, for all you give of yourself to love your global neighbours. The girls, boys, parents and grandparents who you may never meet. But whose lives you've helped forever change.

Your impact is burning bright. Thank you for being a shining light.

We're more confident than ever in our collective determination to overcome whatever challenges lie ahead.

We hope these pages encourage you. This is your impact. Without you, none of this would be possible.

Kia tau te Rangimārie – Peace be with you.



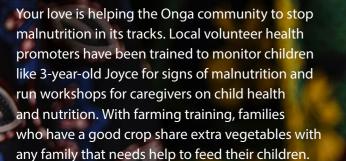








Fepulea'i Margie Apa **Board Chair**



OUR JOINT MISSION

Your kindness is helping the world's most vulnerable children to overcome poverty and experience fullness of life.

World Vision is a Christian humanitarian organisation. The love of supporters like you empowers vulnerable kids, their families and communities to tackle the root causes of poverty and injustice, which are robbing children of their lives and futures.

Because of you, we know no bounds or borders. Your compassion and care are helping kids of all backgrounds, regardless of religion, race, ethnicity or gender, even in the most dangerous places. Day in and day out, you join forces with our staff, partners and local communities to help kids and their families break free from poverty. For good.

With your generosity, we use proven, world-class development methods to bring food, water, healthcare, education and economic change where it's most needed. By helping communities to protect kids from violence and neglect, caring for them in emergencies and challenging everyday injustice, you're making real change that lasts.

Together, we're protecting children today and empowering them for tomorrow. The more of us there are, the stronger we become, and the bigger our impact for children will be.

Going to the ends and back. It's what we do because of you.



Key World Vision New Zealand

World Vision International



Baby Nimco was severely malnourished when she arrived at our therapeutic feeding programme in Somalia. But she's recovering now, thanks to your kindness.

"My daughter has improved dramatically. The day she was admitted, she was tired and fatigued with poor appetite. Now she is active and getting stronger," says Nuura, Nimco's loving mother. **SOMALIA**



Your love is equipping children and communities to tackle the root causes of poverty through proven development and relief practices, addressing:



Child Protection



Health





Family Income



Education



Emergency Relief

Because of our community-focused solutions, for every child you help, 4 more children benefit, too.

YOUR IMPACT

You are extraordinary! Here's just some of what we accomplished together last year, thanks to your generosity and other Kiwis like you:





Every 60 seconds ... a family gets water ... a hungry child is fed ... a family receives the tools to overcome poverty. And it's all because of you.

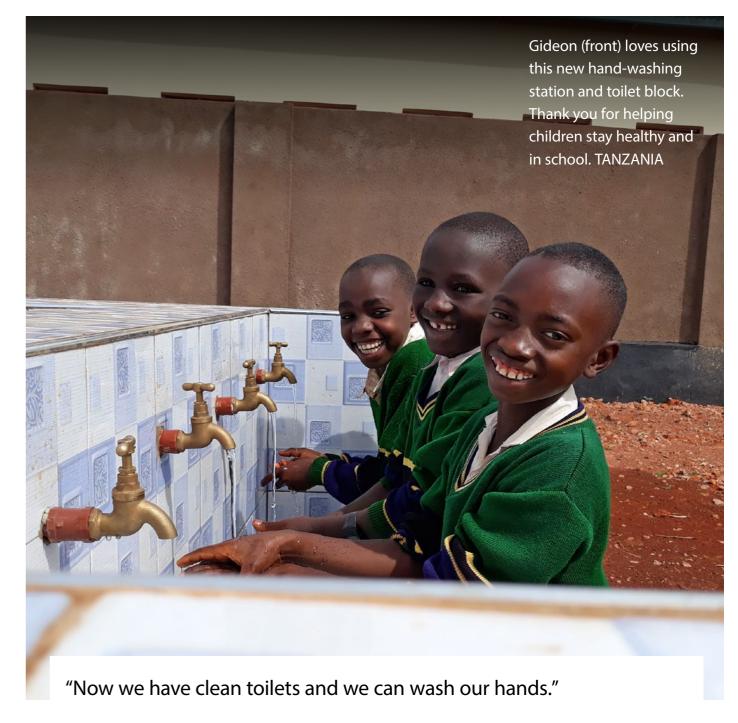




Your generosity is helping us to reach one new person with clean water every 10 seconds and three more schools every day with clean water.







"I hated using the toilets at school," says Gideon, age 12 (front). "They were dirty, there was no privacy because so many other students were pushing to get in, and we couldn't wash our hands. Sometimes I had to go in the bushes."

His primary school in Tanzania had just eight toilets for 778 students. Girls and boys suffered from waterborne diseases and some stopped going to school.

But things are different now! Kind Kiwis like you made it possible to build two new toilet blocks,

one for girls and one for boys, with 10 toilets in each and taps with clean, safe water.

Now that students have modern toilets and clean, running water to wash their hands, they are healthier – with better hygiene and less sickness. That means they can spend more time learning and playing at school.

"Now we have clean toilets and we can wash our hands," says Gideon. "It is a dream for us. And we don't miss school because of stomach pains."

Together, we've impacted the lives of over 200 million vulnerable children by tackling the root causes of poverty.







"It was hard for me to move around," says 11-year-old Isaya, who has a disability. "I used to crawl, which hurt my knees and legs. I was lonely because my family left me at home when they went out. I couldn't go out or visit friends."

"Isaya is a bright kid. He's interested in studying and wants to learn, but it was hard for me to send him to school. The school is so far and the only way was if I carried him there and back," says his mother (left). Thanks to generous Kiwis like you, we were able to provide Isaya with a wheelchair, health checks and physiotherapy services. As a result, Isaya can now go to school and join in community events.

"Now I can move around easily and go places," Isaya says. "I can play with friends. I often make new friends because some of them want to wheel me around for fun. It's like we're playing toy cars! I am so happy and grateful. Thank you!"

YOUR EMERGENCY RESPONSE

Your kindness has helped nearly 1 million people across Türkiye and Northwest Syria, right when they needed it most.

On 6 February 2023, two huge earthquakes hit Türkiye and Syria. Thousands of people lost their lives and millions were left homeless. Your compassion helped deliver urgent, life-saving support to children and families – right from the very first day. And in the months since, your love has supported survivors with emergency food, healthcare, safe water, blankets, heating, fuel, child protection and more.

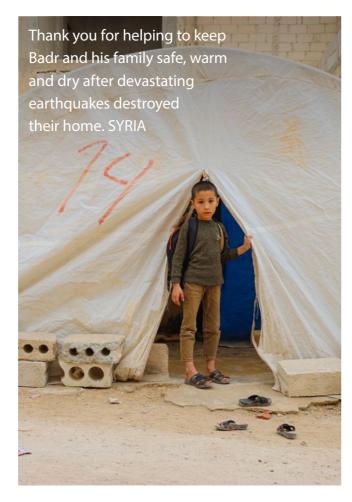
Eight-year-old Badr* had endured multiple moves due to the conflict in Syria. Just when his family had finally found a modest house to rent, the earthquake struck. Thanks to the love and care of supporters like you, Badr's family received a more spacious and durable tent to shield them from the relentless rain and biting cold while work was being done to repair their home.

Healing can start here

"When fighting broke out in our village, my family fled to save our lives," Momina* (left) says. "I used to cry a lot and was so sad. But now I have discovered happiness, knowledge and new friends!"

Afar, Ethiopia, is a region that's been ravaged by conflict and natural disasters. There are few mental health supports for children experiencing post-traumatic stress disorder. But there are many children who need help to process what they've been through.

Because of your compassion, child-friendly spaces in Afar, and in disaster zones and refugee camps around the world, are bringing joy to precious tamariki caught in conflict and helping them start to heal. Thank you for providing children like Momina with safe places to play, learn, laugh and just be kids again.





When disaster struck, you helped provide life-saving food, clean water, shelter, medicine and more. Together, we responded to 21 emergencies in 22 countries, and we stayed to help families rebuild their lives.

Afghanistan

Afghanistan Complex Emergency Response

Bangladesh

Bangladesh Rohingya Crisis Response

Central African Republic

Central African Republic Response

Ethiopia

Ethiopia Sustained Humanitarian Response

Kenya

East Africa Hunger Emergency Response

Lebanon

Syria Crisis Response

Malawi

Cyclone Freddy Response Malawi

Mali

Central and Northern Mali Emergency Response

West Africa Hunger Emergency Response

Moldova

Ukraine Crisis Response

Myanmar

Myanmar Crisis Response

Niger

Niger Conflict and Displacement Crisis

Pakistan*

Pakistan 2022 Floods

Papua New Guinea

COVID-19 Response in Bougainville

Romania

Ukraine Crisis Response

Somalia

East Africa Hunger Emergency Response

South Sudan

Sudan Crisis and Migration Emergency Response

South Sudan Sustained Humanitarian Response

East Africa Hunger Emergency Response

Sudan

Sudan Crisis and Migration Emergency Response

Your compassion and care met

children and families fleeing violence

in Sudan with emergency food at the

South Sudan border, SOUTH SUDAN

Sudan Protracted Humanitarian Emergency

East Africa Hunger Emergency Response

Syria

Syria Crisis Response Syria-Türkiye Earthquake Response

Tonga*

Volcanic Eruption, Tsunami and COVID-19 Response

Türkive

Syria-Türkiye Earthquake Response

Uganda

Uganda Refugee Response

East Africa Hunger Emergency Response

Vanuatu

Vanuatu Tropical Cyclone Judy and Kevin Response

*Our response was through local partners as World Vision doesn't have an office in these countries.



In Mali, thousands of children and families who were forced to flee their homes to escape violent conflict are now facing horrific hunger Your love-in-action meant Fatouma's son received life-saving treatment for malnutrition just in time. "I send my deepest thanks for supporting our health centre. Without this programme, I don't know if my child would still be alive," says Fatouma. MALI

*Names have been changed for child protection

YOU PARTNERED IN THE PACIFIC

In partnership with the New Zealand Aid Programme, you're helping to weave protection, nutrition and livelihoods into a strong safety net for the children of the Pacific and South-East Asia.

You're empowering children, families and communities in Laos, Papua New Guinea, Solomon Islands, Timor-Leste and Vanuatu to grow stronger, so children can thrive! Over the past year, your kindness reached 9,522 people, including 5,592 women and girls, and 134 people with disabilities. That's 25% more than we were aiming for. Thank you!



Meet Shanna, a gender-based violence counsellor in Vanuatu helping men be the change in their families.

"Ten years ago, I was working at the only women's crisis centre in Vanuatu. I kept hearing the same message from women – they just want the violence to stop. They don't want to leave their families. They love their husbands and partners. They just want the violence to stop.

"And the idea came to me – how do we make it stop? We need to work with men. We need men in the picture because this is what women want. They want safe homes. They want safe families.

"I believe God led me to World Vision at the right time, at the start of a programme that works with men to end violence.

"Now, thanks to the support of the New Zealand people and the New Zealand government, I'm hearing women say they are safe in their homes. I'm seeing children and girls smiling. That just makes my day and gives me more energy to do the work."



Meet Benedict, chair of a community savings group in Papua New Guinea

"I am grateful to World Vision. They have trained us on how we can help our homes, community, families and ourselves," says Benedict, who is also a grandfather of 12, including Isaac (left).

"The best training of all is the savings training. We are able to save some of the money we make. Now, I can comfortably pay for all my grandchildren's school fees."

Benedict's daughter Anastacia, a mum of five, credits nutrition training with her children's good health.

"My son Peter is a healthy baby. He is well-nourished and always tops the birth-weight chart during check-ups. He did not have any issues like his sister and now, neither do any of my children," she says.

Meet Ana, an active parents' club member in Timor-Leste

"I used to discipline my children by yelling and hitting them. I learned new ways without resorting to violence after I joined the parents' club. Now, I correct my children with a soft voice and show them examples that they can easily understand." Ana aspires to be a nurturing mother not only to her own family, but also to her community.



YOU ADVOCATED FOR CHANGE



Because of your collective advocacy, we are one step closer to a world where children everywhere can live in freedom and dream of a brighter future.

With your support, World Vision New Zealand has campaigned against injustice, advocated for legal reform and mobilised communities to challenge the policies, systems and attitudes that prevent children and their families from experiencing life in all its fullness.

Last year, your advocacy led to the New Zealand Government committing to draft modern slavery legislation for supply chains. A remarkable 6,500 Kiwis signed our open letter in July, urging the government to progress modern slavery legislation before the election. Your engagement with MPs and presence at election meetings made it loud and clear that modern slavery legislation must be front and centre for the new government.

Student advocacy from our youth conferences and advocacy ambassadors was especially impactful. In May, they delivered more than 300 letters to the prime minister expressing solidarity with the 12 million children trapped in modern slavery globally. The prime minister responded with his own letter confirming that addressing the issue of modern slavery was a priority.

Thanks to your generosity, we were able to launch <u>four major research reports</u>, exposing the

prevalence of modern slavery and child labour in Aotearoa New Zealand's supply chains, and highlighting the experiences of people who resettle in Aotearoa New Zealand on humanitarian visas.

In partnership with Mahi for Ukraine, we successfully advocated for policy improvements and better supports for Ukrainians. In August 2023, the government implemented many of our requested policy changes, including establishing a pathway to residency for Ukrainians.

We also conducted research into the evacuation and resettlement experiences of Afghan nationals who resettled in Aotearoa New Zealand in 2021 and, subsequently, advocated for the government to develop a more effective crisis evacuation and resettlement model for future emergencies.

In collaboration with other humanitarian agencies, we penned an open letter urging the government to show global leadership and champion peace efforts in Gaza.

As part of our climate change advocacy, we scoped our new flagship campaign, asked the government to provide stronger financial support to the Pacific, and include children and young people in environmental decision-making.

YOU TOOK ON THE WORLD VISION 40 HOUR CHALLENGE



Tens of thousands of Kiwis took part in the World Vision 40 Hour Challenge to help change everything for kids who urgently need clean water. And it's change that will last.

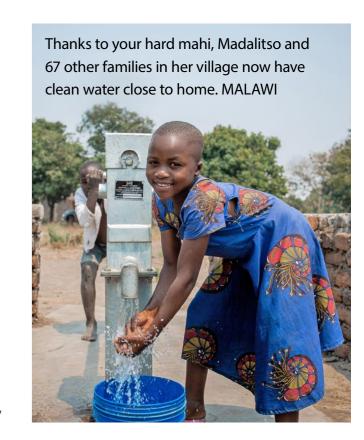
Ngā mihi nui ki Aotearoa! In July, you took on the World Vision 40 Hour Challenge and raised \$1,119,937 to bring life-changing clean water to kids in the world's toughest places. You should feel so proud! This is just the start of your impact:

46,336 PEOPLE IN SYRIAN REFUGEE CAMPS have received emergency water.

♦ 3,456 MORE PEOPLE IN MALAWI have clean water close to home, thanks to new long-term water pumps.

2,826 STUDENTS now have hand-washing stations at school ... and counting!

"I am so happy you came to help us," says 9-year-old Madalitso (right). "Dirty water made our lives miserable. Now, my life is so good, I rarely get sick like before because we have clean water from the well. And that means I'm doing much better at school. I'm so grateful!"



YOUR LEGACY OF LOVE

We want to say a huge thank you to James and all the incredible Visionaries who have decided to include a gift to World Vision in their Will.

A gift in your Will is so powerful, it can actually break the chains of poverty for future generations. Your gift will mean children who are struggling just to survive will have enough food, water, healthcare and protection to get through the day, stay in school and build brighter futures for themselves. Futures filled with hope, dignity, choices and opportunities. Futures no longer limited by poverty.



Meet James, a generous and faithful Visionary choosing to share his blessings.

"I didn't start out with much. Whatever money I've earned in life, it's all come from God. Really, I'm only the steward of that money. I don't regard it as mine. There are lots of people who need it, and I feel it should be used to help them.

"My father helped people in need. We once lived opposite a family with half a dozen kids, and their father had tuberculosis. My father bought those kids new shoes so they didn't have to go to school with bare feet. He helped them in all sorts of ways. He'd help someone when nobody else bothered.

"God has been good to me, so I knew I should pass it on," says James. As part of our Visionaries Group, James has included a gift in his Will for World Vision as a natural extension of his love and the deep values and beliefs of his life.

"World Vision makes it easy for me to do good things for people – things that I would be doing myself, if I were young and fit and able to.

"World Vision is doing what Jesus commanded. Love your neighbours as yourself. Help people out. Our help should go where it's most needed. First, make sure that anyone you're responsible for is looked after. Anything they don't need, you've got to leave it to someone who does need it.

"We're all brothers and sisters in Christ. So in that sense, you're leaving it to your family."

We are honoured to acknowledge the following compassionate and caring Kiwis who so generously included a gift in their Will to World Vision, which we received between 1 October 2022 and 30 September 2023. Their love will keep changing the world for children.

Barbara Adcock	Heather McKeown	Margery Turner	Shona Campbell	
Bernard Cursons	lan Morrison	Marguerite Green	Stanley Garlick	
Betty Bennett	Jean Glenister	Maureen Oliver	Stella Jones	
David Kilgour	Jennifer Leatham	Melva Taylor	Thomasin Matheson	
Elizabeth Blair	Jennifer Wu	Molly Cuddihy	Titia Praamstra	
Elizabeth Reid	John and Rita Vos	Patricia Wood	Una Lewthwaite	
Frank Grinter	Kenneth Mills	Ralph Sanderson	Valerie Sirett	
Geraldine Mullions	Margaret Peapell	Runa Lewis		

We gratefully acknowledge the Charitable Trusts who supported World Vision so generously throughout the year. These include:

Alison Jenkins	Estates of Bertha	Hannah Williams	The Helen Spooner
Foundation	Robertson and	Dick-Moir Trust	Charitable Trust
Arthur and Doris Aickin Charitable Trust Estate Leslie Morton Henderson	Hendricus Van Teeffelen managed by Perpetual Guardian Estate of Ivy Matilda Lucy Webber	Margaret Tudor South Charitable Trust The Frederick & Audrey Adams Trust	The Maisie Hayes & Charlie Warr Memorial Trust

At the time of publication, several estates were unable to grant permission for inclusion above. We honour and celebrate all these loyal and valued supporters.



BUSINESSES, CHARITIES & TRUSTS PARTNERING WITH US

These incredibly generous and committed organisations are empowering children and their families to create lasting change for themselves. We are so grateful to be building a better future with you.

Ascalon Pacific Limited

Auckland International

Church Charitable Trust

Barcodes Limited

Cable Ways Ltd

Dove Charitable Trust

Dove Electronics Ltd

Eric Sides Foundation

Evo Cycles

Growth Culture

Heathcote Trust

Janson Charitable Trust

Logan Leith No 2 Trust

Overland Footwear

Rocpac International

Sanitarium Health Food Company

STAT Recruitment





THE WORLD VISION 100

The World Vision 100 is a small but growing group of supporters like you, who have committed to contributing \$5,000 or more each year to help the poorest families in the poorest communities lift themselves above poverty. As more supporters have joined, more families have moved from dependency to self-sufficiency. For good.

Families trapped in extreme poverty struggle to survive without the skills, resources or opportunities they need to earn a stable living and provide well for their children.

But your love is coming alongside them. Over the past year, The World Vision 100 has equipped hundreds of the poorest families in some of the poorest villages in Asia with tools to lift themselves out of poverty – and never look back.

Shadhona, a mother in Bangladesh, is one of them. Her family was dependent on her husband and lived hand-to-mouth in a vicious cycle of hardship. They struggled to feed their children and had no savings.

Today, that's all changed. You provided Shadhona and her family with an intense, wrap-around programme – the training, resources, cash, food and emotional support they needed to break free from poverty, for good.

It started with a cow and livestock training to help Shadhona contribute to the family income. Today, she has three cows, her children have nutritious milk to drink and she sells extra milk at the local market. Shadhona proudly displays the family vision she drew as part of our programme (top right). It covers her plans to have a cattle farm, a house that is well maintained and a nutritious vegetable garden.

Her vision is coming true. You helped Shadhona learn how to garden in small spaces, using hanging and sack garden techniques. Another new source of food and income! Her earnings have more than doubled and, for the first time, her family has savings. Shadhona has even been able to buy a hand pump (bottom right), bringing clean water close to home. "It has been a life-changing experience for us," she says.

To find out more about The World Vision 100, contact your Relationship Manager or Langi Nunan, our World Vision 100 Relationship Manager, on 09 5807758 or Langi.Nunan@worldvision.org.nz.





OUR FINANCES

Statement of Comprehensive Revenue and Expenses

For the year ended 30 September 2023

World Vision of New Zealand Trust Board Five-year summary	2023 \$'000	2022 \$'000	2021 \$′000	2020 \$'000	2019 \$'000
Revenue					
Revenue from New Zealand donors					
Child sponsorship income	20,140	20,850	21,617	22,394	23,187
Private donations	13,017	11,693	15,661	12,430	12,210
Grant income	7,156	7,069	3,367	3,315	4,157
Humanitarian appeals	1,621	3,586	1,171	1,984	1,157
	41,934	43,198	41,816	40,123	40,711
Interest and other income	1,094	568	307	423	467
Total revenue from New Zealand	43,028	43,766	42,123	40,546	41,178
Multilateral grant income	36,732	30,289	30,846	29,505	26,276
Total revenue	79,760	74,055	72,969	70,051	67,454
Relief and development project costs	66,149	62,942	62,363	59,306	56,283
Operating expenditure					
Raising further funds	9,297	7,374	7,019	7,144	7,279
ICT, finance and compliance	4,314	3,739	3,587	3,601	3,892
	13,611	11,113	10,606	10,745	11,171
Net surplus/(deficit)	-	-	-		-

- For every \$1 raised by the New Zealand public in 2023, \$1.88 went to our international programmes, thanks to our partnerships and grants.
- World Vision New Zealand raised NZ\$65,389,640 for international projects and \$759,293 for New Zealand-based education and advocacy.
- Full financial statements, audited by PWC, available upon request.





Thank you for changing lives!

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